



Mandera East National Government Constituencies Development Fund
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NG-CDF BOARD

NGCDFC/MEAST/PROP/01/2022-2023

7th February 20223

The Chief Executive Officer,
National Government CDF Board,
P.O.BOX 46682-00100
NAIROBI

RE: PROJECT PROPOSAL FY 2022/2023

Kindly enclosed find the project proposal for the fiscal year 2022/20233 for your consideration and subsequent approval.

Yours sincerely

Mohamednoor Abdi Adan,
CHAIRMAN - NG-CDF COMMMITTE



MANDERA EAST

IEBC NUMBER 043

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

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1.0 Introduction or Background

This report gives an overview of Mandera East Constituency in the context of National Government Constituency Development Fund.

It talks about NG- CDF in general and Mandera East National Government Constituency Development Fund in particular. The report also highlights the projects funded in the last financial year 2021/2022 and further analyses the same per sector, ward, number of completed projects, number of ongoing projects, Bursary allocations and analysis per ward and the total number of beneficiaries.

The report also focuses on ward stakeholders meetings for projects identification for the financial year 2022/2023 in terms of when the meetings were conducted, attendant, projects priorities from the wards and challenges facing implementation of NG-CDF projects in Mandera East Constituency.

1.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was established under the CDF Act 2003 amended in 2007, 2013 and 2015. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

The Constituencies Development Fund (Amendment) Act of 2007 introduced key changes to the management of the Fund. Key Highlights of the 2007 Amendment included replacement of one of the top management Structure, the National Management committee with the CDF Board; and transformation of the Management from a committee under the Ministry of Finance to a State Corporation under the Ministry of State for Planning, National Development and Vision 2030

1.2 About Mandera East Constituency

Mandera East constituency Is the capital city of mandera county and largest town is Mandera. The constituency is bordered by Ethiopia to the north, to the east and by Wajir County to the southwest. According to the 2019 census, the constituency has a population of 159,638 and an area of 2505.8 km². The main economic activity in the constituency is pastoralism, while others include cross-border trade with Ethiopia, artisanal mining, beekeeping and agriculture along the Dawa River.

Politically and administratively the constituency is one of the 6 sub-counties that together make up Mandera County. Administratively, the constituency is made of Five divisions (Central,Khalalio,Libehia,Hareri and Arabia), and five electoral wards Arabia ward, Libehia ward, Khalalio ward,Neboi ward, and Township ward. In total it has 42 sub locations. Table 1

below illustrates the number of sub locations in each of the constituency's electoral and administrative wards.

Table 1: Electoral and Administrative Units

Wards	Total population	No. of sub-locations
Arabia ward	26734	8
Libehia ward	10992	6
Khalalio ward	9948	11
Township ward	60260	8
Neboi ward	44236	9
Total	159,638	42

1.2.1 Constituency Vision

A model constituency that prudently manages public resources to supports all constituents realize their full potential in education and where every household has a decent source of livelihood and full access to affordable social amenities.

1.2.2 Constituency Mission

To provide an enabling environment in which all stakeholders participate in and contribute to the development of Mandera East constituency.

1.2.3 Constituency Core values

- i. Accountability
- ii. Equity
- iii. Transparency
- iv. Efficiency
- v. Effectiveness
- vi. Participation
- vii. Inclusivity

1.2.4 Projects funding in the previous financial year

In the financial year 2022/2023 NG- CDF Mandera East was allocated total amount of **Ksh145,087,603.00** which was distributed as follows:

Serial	Name of Project	Amount Allocated
063/AP1	Administration/Recurrent	8,705,256.0
063/AP2	Monitoring and Evaluation/Capacity Building	4,352,628.0
	Development projects	83,300,876.0
237/2640100	Bursary	20,289,149.0
237/2640507	Security Projects	15,000,000.0
237/2640509	Sports Activities	2,901,752.0
237/2640510	Environmental Projects	2,901,752.0
237/2640200	Emergency	7,636,190.0
TOTAL		145,087,603.0

2.1.0 Documentation of the Ward Reports

Documentation of the ward meetings report are well kept and can be traced in the NG-CDFC file reference No Mandera East/ ward report 2022/2023/ of January, 2023

Note: this file should be well kept in the NG-CDFC office for easy retrieval in case of needed by the board.

3.0.1 Ward Meetings

The ward level meetings provide a platform for identification of community needs and the development of proposals of projects to be funded by NG-CDFC. These meetings are inclusive as much as possible in order to give a fair representation of the community. Through these meetings, the constituents get an opportunity to articulate their development needs and participate in the identification of possible projects.

3.0.2 Programme for the Meetings:

30TH DEC .2023

OUR REF: NG-CDFC/Mandera East/2022-2023-PROJECTS PROPOSALS/WARD MEETINGS

THE MEMBER OF PARLIAMENT-Mandera East
THE DEPUTY COUNTY COMMISSIONER-Mandera East

ALL ASSISTANT COUNTY COMMISSIONERS-Mandera East
ALL WARD REPRESENTATIVES -Mandera East
ALL WARD ADMINISTRATORS-Mandera East
ALL DEPARTMENTAL HEADS – Mandera East
ALL CHIEFS – Mandera East
ALL ASSISTANT CHIEFS – Mandera East
ALL NG-CDFC WARD COMMITTEE CHAIRMEN-Mandera East
ALL NG-CDFC SUB-LOCATIONAL COMMITTEE CHAIRMEN-Mandera East
ALL PRINCIPALS
ALL HEAD TEACHERS

**REF:MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
2021/2022PROJECTS PROPOSALS**

Mandera East National Government Constituency Development Fund is in the process of identifying its projects proposals for the Financial Year 2022/2023 and hence asking all NG-CDFC Sub Locational Committees (NG-SLDCs) to have Sub locational Stakeholders meetings to come with Sub locational Prioritized Projects Proposals to be forwarded to the NG-CDFC Ward Committees in form of signed minute resolutions.

The NG-CDFC Ward Committees are then to compile and prioritize the proposals from NG-CDF Sub Locational Committees in minute resolution form which will be discussed with the National Government Constituency Development Fund Committee during Wards Stakeholders meetings scheduled for the following dates:

Day	Date	Morning(9:00 – 12.00)	Venue	Afternoon (2:00 – 5:00)	Venue
Wednesdya	7 th Dec. 2022	Arabia Ward	Arabia chief office	Libehia Ward	libehia Chief office
Thursday	8 th Dec 2022	Khalalio Ward	Khalalio Chief office		
Friday	9 th Dec.2022	Township Ward	Township chief's office	Neboi Ward	Neboi chief's office

- NG-CDFC Sub Locational Committees should classify the projects as complete, ongoing, new or stalled if any and all NG-CDF projects in specific sublocations and wards should appear in the proposals.
- First priority should be given to ongoing projects and in cases where the Project Management Committee has Bill of Quantities then the funding balance to completion should be indicated.

- NG-CDFC Sub Locational Committees/Assistant Chiefs and NG-CDF Ward Committee Members/Chiefs and NG-CDFC representatives are asked to mobilize for the stakeholders meetings within their areas.
- All institutional heads should be invited to the forums at the Sub locational and Ward i.e. All Primary Schools head teachers, Secondary Schools Principals, e.t.c.
- The Departmental Heads in all sectors are requested to submit their proposals to NG-CDFC directly for consideration.
- Proposals should cater for the following sectors i.e. Education, Security, environment and Sports

We expect all NG-CDFC Ward Committees and Departmental Heads proposals to be submitted to NG-CDF office by 15th Dec 2021 to be considered for funding in the 2022/2023 NG-CDF Budget Proposals.

Also note that NG-CDFC will give priority to completion of ongoing projects.

For any further clarification get in touch with the NG-CDF office or the undersigned on 0712243572.

MOHAMEDNOOR ABDI ADAN

NG-CDFC CHAIRMAN MANDERA EAST

1.1.0 Ward I –Arabia Ward Projects Identification Stakeholders Meeting

1.1.1 When and Venue of the meeting

This meeting was held on 7th Dec 2022 at Arabia chief office from 9:00 am to 12: 00 noon.

1.1.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

1.1.3 Comments by DDC/Chief/Assistant/MP/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

1.1.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students

1.1.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

1.1.6 Projects priorities identified in the Ward

The stakeholders present during the meeting identified the following projects which were to be prioritized and implemented in the ward depending on the availability of funds:

No	Project Name	Status	Project Description/ Activities	Sub Location
1	Sarohindi Primary School	New	<ul style="list-style-type: none">Renovation of 2 urgent classrooms-plastering, roofing & painting.50 desksAdministration block2 new classroomsRenovation of Sarohindi chief's office and purchase of furnitures	Sarohindi
2	Arabia Primary School	New	<ul style="list-style-type: none">Fencing of the school compound-Using chain link1 lab2new classroomsRenovation of 7 classroomsUnderground watertank	Arabia
3	Arabia girls Secondary School	New	<ul style="list-style-type: none">Construction of 5 toiletsFencing of the school-using chain linkConstruction of kitchen with energy saving jikoRenovation of 1 staff quarters	Arabia
4	Quick response unit camp	New	<ul style="list-style-type: none">Construction of 4 toilets	Arabia
5	Farey primary school	NEW	<ul style="list-style-type: none">Fencing of the school-using chain linkRenovation of 6 classroomsConstruction of chief's office and purchase	Farey

			of furniture	
6	Omar jillaow primary school	New	<ul style="list-style-type: none"> • Construction of administration block • Fencing of school-using chain link 	Omar jillaow
7	Oda primary school	New	<ul style="list-style-type: none"> • Construction of underground water tank • Construction of administration block • Renovation of 8 classrooms • Construction of a kitchen • Construction of chief's office 	Oda
8	Arabia boys secondary school	NEW	<ul style="list-style-type: none"> • Fencing of the school-using chain link • Construction administration block • Construction of 8 toilets • Renovation of 8 classrooms 	Arabia
9	Hegalow primary school	NEW	<ul style="list-style-type: none"> • Construction of underground water tank • Construction of 2 classrooms 	Hegalow
10	Arabia ID registration office	New	<ul style="list-style-type: none"> • Construction of registration office and furniture 	Arabia
11	Arabia OCPD's office	New	<ul style="list-style-type: none"> • Construction of OCPD's office and toilets 	Arabia
	Total			

1.1.7 Challenges

The main challenge which came up was thinly spreading of projects on the ground

The other challenge which came about was the none implementation of devolved projects in health and water which have since stalled

1.1.8 Way-forward

The discussed proposals to be submitted to NG-CDFC Office on time and NG-CDFC to liaise with the Board to find solution for the stalled projects in the devolved sectors.

3.2.0 Ward II-Libehia Ward Stakeholders Meeting

3.2.1 When and Venue of the meeting

The meeting was held on 7thDec, 2022 at the Chief Office from 2.00pm to 5.00 pm

3.2.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.2.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.2.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The Chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students

3.2.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.2.6 Projects Priorities Identified in the Ward

The following projects were identified by the ward for implementation by NG-CDFC:

No	Project Name	Status	Project Description/ Activities	Sub Location
1	Aressa Primary School	New	<ul style="list-style-type: none"> • Construction of administration block • Construction of 2 classrooms • Construction of 2 staff quarters • 200-3 seater desks 	Aressa
2	Qurader primary school	NEW	<ul style="list-style-type: none"> • Construction of kitchen • Construction of 4 classrooms 	Qurader

			<ul style="list-style-type: none"> • Construction of 2 toilets • Construction of chief's office 	
3	Hareri Secondary school	NEW	<ul style="list-style-type: none"> • Construction of administration block • Fencing of school –using chain link • Construction of underground water tank • Construction of 6 toilets 	Hareri
6	Libehia Primary School	New	<ul style="list-style-type: none"> • Renovation 8 no classrooms • Fencing of the school –using chain link • Construction of underground water tank and gutters • Construction of administration block • Construction 3 staff houses 	Libehia
7	Libehia secondary school		<ul style="list-style-type: none"> • Construction of 2 classrooms • Construction of underground water tank • Construction of 2 toilets 	
8	Hareri Primary School	New	<ul style="list-style-type: none"> • Fencing of school-using chain link • Construction of underground water tank • Construction of 2 toilets • Construction of kitchen • Construction of administration block 	Hareri
9	Qumbiso primary school	New	<ul style="list-style-type: none"> • Construction of administration block • Construction of kitchen 	Qumbiso
10	Aressa Girls Secondary School	New	<ul style="list-style-type: none"> • Construction laboratory • Construction of administration block • Renovation of 6 classrooms • Construction of 6 toilets 	Aressa
11	Libehia chief's office	New	<ul style="list-style-type: none"> • Provision of office furniture 	libehia
12	Aressa assistant chief office	New	<ul style="list-style-type: none"> • Construction of assistant chief's office 	Areas
	Total			

3.2.7 Challenges

Need more funding for projects needed.

3.2.8 Way-forward

Stalled health sector projects to be funded to completion.

1.3.0 Ward III-Khalalio Ward Projects Identification Stakeholders Meeting

3.3.1 When and Venue of the meeting

The meeting was held on 8th Dec, 2022 as from 9.00pm to 12.00 noon

3.3.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.3.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.3.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The Chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students

3.3.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.3.6 Projects Priorities Identified in the Ward

The following projects were identified for implementation by NG-CDF

	Project Name	Status	Project Description/ Activities	Sub Locat
1.	Khalalio girls Secondary Sch.	New	<ul style="list-style-type: none"> • Construction of administration block • Construction of 3 staff houses 	Khalalio
2.	fiqow Primary School	New	<ul style="list-style-type: none"> • Construction of Administration Block • Fencing of school- using chain link • Construction of kitchen • Renovation of underground water tank • Construction of 1 store 	Fiqow

3.	Bur abor Primary School	New	<ul style="list-style-type: none"> • Construction of 2 classrooms, • Construction of 2 toilets • Construction of administration block 	Bur abor
4.	Gadudiye Primary School	NEW	<ul style="list-style-type: none"> • Construction of 2 classrooms • Renovation of 3 classrooms • Construction of administration block 	Gadudiye
5.	Hareri hosle	NEW	<ul style="list-style-type: none"> • Construction of dining hall 	Hareri hosle
6.	Karo primary school	New	<ul style="list-style-type: none"> • Construction of 4 toilets • Construction of kitchen 	Karo
7.	Ugas adan hirsi primary school	NEW	<ul style="list-style-type: none"> • Construction of 5toilets • Construction of underground water tank • Fencing of school-using chain link • Construction of kitchen and 2 classrooms • Construction of administration block 	daresalam
8.	Kamor ele primary school	NEW	<ul style="list-style-type: none"> • Renovation of 4 classrooms • Construction of 1 classroom • Construction underground water tank 	Kamor ele
9.	Khalalio boys secondary	NEW	<ul style="list-style-type: none"> • Construction of administration block • Construction of 2 classrooms • Renovation of 1 laboratory 	khalalio
10.	Bula haji primary school	NEW	<ul style="list-style-type: none"> • Construction of 2 classrooms • Construction of administration block • Construction of underground water tank • Fencing of school –using chain link • Construction of 2 toilets • Renovation of 8 classrooms • Construction of chief's office 	Bula haji
11.	Sharif iley primary school	NEW	<ul style="list-style-type: none"> • Construction of administration block • Construction of 2 classrooms • Construction of kitchen 	
12.	Darika primary school	NEW	<ul style="list-style-type: none"> • Construction of 2 classrooms • Provision of 100 -3 seater desk • Renovation of 6 classrooms 	Darika
13.	Khalalio primary school	NEW	<ul style="list-style-type: none"> • Underground water tank • Renovation of 6 classrooms 	Khalalio

			<ul style="list-style-type: none"> • Construction of 4 toilets • Construction of chief's office 	
			<ul style="list-style-type: none"> • Construction of administration block • Construction of administration block • Fencing of school-using chain link • Construction of 2 toilets 	Bela
14.	Bela primary school	NEW		
15.	Garbaqoley primary school	NEW	<ul style="list-style-type: none"> Construction of 2 classrooms Construction of 1 store Construction of 2 toilets Fencing of school –using chain link 	Garbaqoley
16	Matasafra chief's office	New	Construction of chief's office	Matasafara
17	Khalalio DCC's office	New	Construction of DCC's office and furniture	Khalalio
	Total			

3.6.7 Challenges

Need more funding for projects needed

3.3.8 Way-forward

NG-CDFC to follow up with board how the devolved projects in health sector can be implemented to completion.

3.4.0 Ward IV- Township Ward Stakeholders Meeting

3.4.1 When and the Venue of the meeting

The meeting was held on 9th Dec, 2022 at the Chief Office from 9.00am to 12.00noon

3.4.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.4.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

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3.4.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.4.6 Projects Priorities Identified in the Ward

The following projects were prioritized by the ward:

No	Project Name	Status	Project Description/ Activities	Sub Location
1	Moi girls Secondary School	New	<ul style="list-style-type: none"> • Construction of dining hall • Construction kitchen • Renovation of computer and provision of ICT equipments • Construction of underground water tank with overhead tanks 	Bulla mpya
2	Khadija primary School	New	<ul style="list-style-type: none"> • Construction of a perimeter wall. • Renovation of 8 classrooms 	Bulla mpya
3	Khadija day Secondary School	New	<ul style="list-style-type: none"> • Construction of administration block • Construction of 2 classrooms • Construction of a perimeter wall 	Bulla mpya
4	Bula mpya Primary School	New	<ul style="list-style-type: none"> • Construction of underground water tank • Fencing of school-using chain link • Renovation of 5 classrooms 	Bulla mpya
5	Koromey primary school	New	<ul style="list-style-type: none"> • Renovation of 6 classrooms • Construction of food store • Construction of 3 classrooms • Construction of administration block 	Barwaq

6	Al jawhar al islam intergrated school	NEW	<ul style="list-style-type: none"> • Renovation of 10 classrooms • Office renovation and furniture • Construction of underground water tank • Renovation of 4 toilets • Construction of 2 toilets 	Bulla mpya
7	Barwaqo girls secondary school	NEW	<ul style="list-style-type: none"> • Construction of 2 classrooms • Construction of underground water tank • Construction 2 toilets 	barwaqo
8	Sunnah integrated school	NEW	<ul style="list-style-type: none"> Construction of 5 classrooms Construction of 6 toilets Provision of 300-3seater desks 	Barwaqo
9	Adminstration police central	NEW	<ul style="list-style-type: none"> Construction of 2 staff houses Construction of 1 underground water tank Construction of 2 toilets 	Bula jamhuri.
10	Buruburu primary school	NEW	<ul style="list-style-type: none"> Construction of 5 classrooms Construction of 2 toilets 	Bula jamhuri.
11	Huduma centre	NEW	<ul style="list-style-type: none"> Construction of 2 toilets Construction of perimeter 	Bula jamhuri.
12	NG CDF OFFICE	New	Construction of shed	Townsh
13	Director of education	NEW	Renovation of director's office	Bula jamhuri.
14	Kamor mix secondary school	NEW	<ul style="list-style-type: none"> Construction of dining hall Construction of 4 toilets Fencing of school-using chain link Construction id laboratory 	Kamor
15	Kamor primary school	NEW	<ul style="list-style-type: none"> Construction of admin block Renovation of 7 classrooms Construction of 80 capacity dormitory 	Kamor
16	Buruburu boys secondary school	NEW	Construction of a laboratory, dinning hall and administration block	Buruburu
17	Buruburu girls secondary school	NEW	Construction of a laboratory, 4 classrooms and fencing of school using chain link	Buruburu
18	BP1 primary school	NEW	Fencing of school using chain link , construction of kitchen and administration block	BP1
19	Dawa integrated school	NEW	Renovation of 7 classrooms and dining hall, construction of kitchen	Buruburu
20	Barwako primary school	NEW	Fencing of school using chain link and construction of 1 lab and 4 toilets	Barwako
21	Barwako boys secondary school	NEW	Construction of multipurpose hall(dining hall with kitchen)	barwako
22	Kamor girls secondary school	NEW	Construction of admin block and 1 laboratory and fencing of school using chain link	Kamor
23	Township primary school	NEW	Renovation of 8 classrooms and construction of 2 toilets	Townsh
24	Town chief chief's office	New	Construction of perimeter wall conpond	townshi

25	Bula jamhuri chief's office	New	Provision of furniture	Bula jamhuri
26	County criminal investigation office	New	Renovation of office and provision of furniture	Townsh
27	Mandera police line	New	Construction of underground water tanks with overhead tanks	Townsh
	Total			

3.4.7 Challenges

Need more funding for projects needed

3.4.8 Way-forward

More funding needed for more projects

3.5.0 Ward V- Neboi Ward Stakeholders Meeting

3.5.1 When and the Venue of the meeting

The meeting was held on 9Dec,2022 at the Chiefs Office from 2pm to 5.00 pm

3.5.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.5.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.5.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students.

3.5.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.5.6 Projects Priorities Identified in the Ward

The following projects were prioritized by the ward:

N o	Project Name	Status	Project Description/ Activities	Sub Location
1	Duse primary school	New	Renovation of 8 classrooms, provision of 300 single desks and fencing of school using chain link	Shafshafey
2	Tawakal primary school	New	Construction of administration block, kitchen and food store and renovation of 8 classrooms	tawakal
3	DED primary school	New	Construction of 4 toilets and 1 dormitory and renovation of 8 classrooms	Boystown
4	Boystown primary school	New	Renovation of 5 no classrooms and construction of underground water tank	Tawakal
5	Shafshafey boys day secondary school	New	Construction of 1 lab	shafshafe
6	Neboi primary school	New	Renovation of 5 classrooms Construction of administration block and kitchen	Neboi
7	Mandera sec School	New	Construction of 80 capacity dorm and beds, fencing of school using blocks.(900m.)	Bulla nguy
8	Neboi sec School	New	Construction of 3 staff houses and dining hall and fencing of school using chain link	Neboi
9	Shafshafey primary School	New	Construction of 3 classrooms and 4 toilets	shafshafe
10	Mandera dimtu girls secondary school	New	Construction of administration block and fencing of school using blocks	Busley
11	Mandera special school for the deaf	New	Construction of 80 capacity dorm and beds, fencing of school using chain link	Neboi
12	Umoja secondary school	New	Construction of Underground water tank, 2 toilets and 3 classrooms	Busley
13	Mnadera technical training institute	New	College van, ocntruction of 6 classrooms, 6 toilets and technology workshop and fencing of school using blocks	
	Total			

3.5.7 Challenges

Spreading the projects thinly on the ground hence funds no enough for all projects

3.5.8 Way-forward

Need for more funding by NG-CDFC so that it takes shorter period to complete projects started by the fund.

The ward committee to submit the discussed projects proposals on time to CDFC office.

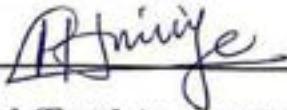
3.6.0 Conclusion/way forward

Most wards needed more funding for projects

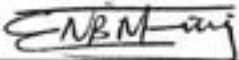
There is a big concern about the projects which were started by NG-CDFC but were later devolved to the counties especially in health sector which have since stalled and the county government is not making any effort to complete them



Signed (Chairman)



Signed (Fund Account Manager)



Signed (Sub-County Commissioner)

6/2/2023

Date

06/02/2023

Date

06/02/2023

Date

MINUTES OF MANDERA EAST NG-CDFC MEETING HELD ON 5/1/2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. Mohamednoor Abdi Adan -Chairman
2. Amina Mohamud Abdullahi -Member
3. Adan Daud Hamud - Member
4. Nasteha Barre Elmi - Member
5. Sahara Mohamed Diriye - Member
6. Mohamed Omar Ali -Member
7. Halima Adan Alio - Secretary
8. Ali Maalim Osman - Member
9. Dr Mohamud Gedi - FAM
10. Nicky Mutuku Bita - Member

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Allocation of more funds to bursary
 - c. Regional Sporting activities
 - d. Constituency Oversight Budget
 - e. Strategic Plan
 - f. Prioritization of other projects
6. Adjournment

MIN 1/NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 10.00am and requested Abass Hassan Ibrahim to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/NG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Barwaqa Mohamed Adan and seconded by Fatuma Adan Alio

MIN 3/NG-CDFC/01/2023: MATTERS ARISING

Name Mohamednoor Abdi Adan Signature [Signature]
Chairman
Name Halima Adan Alio Signature [Signature]
Secretary

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There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/01/2023: ONGOING PROJECTS

The Fund manager brought to the attention of members the provisions of the Act on ongoing projects that must be given first priority when consideration projects to be funded. He however informed members that all the projects were done to completion and there are no ongoing projects.

MIN 5/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of Kshs. 145,087,603 for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

Having conducted public ward forums between The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need do more of such public forums to inform the community of the need to ensure adequate project sustainability. Concerns of the community were majorly on Education and Security among other projects.


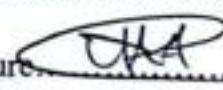
b. Allocation to Bursary

Members were informed that county government has considered sponsoring of all students in secondary schools and therefore there was no need for the committee to allocate funds for bursary in secondary schools. After deliberation, members resolved to only allocate bursary on tertiary and university institutions and to NHIF for the vulnerable and elderly people in the community.

c. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs. 600,000 to be contributed by all the constituencies in Wajir County towards facilitation of Wajir Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

d. Constituency Oversight Committee budget

Name *Mohamed Ali* Signature 
Chairman
Name *Adnan Ali* Signature 
Secretary

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The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in financial year. The committee upon deliberating on this matter approved Kshs. 1,450,876 for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

e. Funding of Strategic Plan

The Fund Account manager informed members that the previous strategic plan elapsed and the Board has advised constituency to develop a new strategic plan at a cost of Kshs. 2,000,000. Members deliberated on this and approved. However, they echoed that the amount was on the lower side and the Board should consider revising the cost upwards.

f. Prioritization of other projects for 2022/2023

The Fund Manager gave an elaborate concerns on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costing

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	Contractual employees	Payment of staff Basic salaries to 17 staff	4,339,056.00		4,339,056.00	New
2	Gratuity-contractual employees	Payment of gratuity for 17 NGCDF staff	994,802.40		994,802.40	New
3	Leave Allowance	Payment of leave				

Name *M. Mohamed Ali* Signature *[Signature]*

Chairman
Name *Hadiya Adam Ali* Signature *[Signature]*
Secretary

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		allowance to the 17 staffs	68,000.00		68,000.00	
4	NSSF	Employer contribution to NSSF for 17 staffs	198,864.00		198,864.00	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	202,000		202,000	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	New
7	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	52,237.6		52,237.6	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00		100,000.00	New
10	Electricity	Payment of Electricity charges	50,000.00		50,000.00	New
11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000		150,000	New
12	Hire of Transport	Payment of Hire of Transport	100,000.00		100,000.00	New
13	Internet Connections	Payment of Internet Connections	40,000.00		40,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00		60,000.00	New
15	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00		1,128,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00		50,000.00	New
17	Motor vehicle insurance	Payment of a comprehensive Insurance for LANDCRUISER GKB	120,000		120,000	New

Name Mohamed Asad Signature [Signature]

Name Hadiya Aden Alio Signature [Signature]

Date 6/12/2023

Date 6/12/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

**PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2022/2023**

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		546R				
17	Other Committee Expenses	Payment of Other Committee Expenses	562,296.00		562,296.00	New
18	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00		50,000.00	New
20	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,000.00		40,000.00	New
21	Transport allowance	Payment of Transport allowances to NGCDFC staff	150,000.00		150,000.00	New
22	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50,000.00		50,000.00	New
23	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00		50,000.00	New
TOTAL			8,705,256.00	-	8,705,256	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
24	NGCDFC allowance	Payment of NGCDFC, PMC, Other government officials allowances during monitoring	638,000.00		638,000.00	New
25	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Training of NGCDFC, NGCDF Staff National Government Officials	950,000.00		950,000.00	New

Name *M. Mohammed* Signature *[Signature]*

Chairman

Name *H. Ali* Signature *[Signature]*

Secretary

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		& PMCs)				
26	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
27	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	184,000.00		184,000.00	New
28	Hire of Transport	Payment of Hire of Transport during monitoring and capacity building	480,000.00		480,000.00	New
29	Internet Connections	Payment of Internet Connections	60,000.00		60,000.00	New
30	Other committee expenses	Payment of Other committee expenses	500,000.00		500,000.00	New
31	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	400,000.00		400,000.00	New
32	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Capacity Building)	400,000.00		400,000.00	New
33	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	240,628.00		240,628.00	New
34	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and	200,000.00		200,000.00	New

Name Mohamed Hassan Signature [Signature]
Chairman

Date 6/2/2023

Name Habib Aden Signature [Signature]
Secretary

Date 6/2/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		PMC(Capacity Building)				
TOTAL			4,352,628.00		4,352,628.00	
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
35	Travel Costs (Airlines, Bus, Railway, Allowances, etc.)	Payment of Travel Costs (Bus, Railway, Allowances, etc.)	50,000		50,000	New
36	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during trainings	50,000		50,000	New
37	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	400,000		400,000	New
38	COC Members Allowance	Payment of COC Members Allowance	100,000		100,000	New
39	Other Committee Expenses	Payment of Other Committee Expenses	450,876		450,876	New
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment-undertake training of COCs on ng-cdf related issues	80,000.00		80,000.00	New
	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	320,000.00		320,000.00	New
	subtotal		1,450,876	0	1,450,876	
Emergency						
40	Emergency	To cater for any unforeseen occurrences in the constituency during	7,636,190.00		7,636,190.00	New

Name *Mohamed Ali* Signature.....
Chairman
 Name *Hadiya* Signature.....
Secretary

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		the financial year				
	Environmental Projects					
41	Libehia Secondary School	Construction to completion of 50,000 litres underground Water Tank Kshs. 1,200,000 and installation to completion of water gutters in 6 classrooms, and administration block Kshs. 1,601,752 and planting of 300 mwarubaini tree seedlings Kshs. 100,000	2,901,752.00		2,901,752.00	New
	SUBTOTAL		2,901,752.00	-	2,901,752.00	
Sports projects						
42	Regional Sports Tournament	Facilitate Regional sports tournament in partnership with other constituencies within the region	600,000.00	-	600,000.00	New
43	Constituency Sports Tournament	Carry out Constituency Sports tournament (Kshs.801,752) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,500,000)	2,301,752.00	-	2,301,752.00	New
	SUBTOTAL		2,901,752.00		2,901,752.00	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
44	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,289,149.00	-	20,289,149.00	New

Name *M. M. M. M. M.* Signature *[Signature]*
Chairman
 Name *H. A. A. A.* Signature *[Signature]*
Secretary

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
45	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 2,500 no. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.@6,000	15,000,000.00		15,000,000.00	New
	SUBTOTAL		35,289,149.00		35,289,149.00	
PRIMARY SCHOOLS PROJECTS						
46	Sunnah Intergrated Primary School	construction to completion of 2 Classrooms	2,000,000.00	-	2,000,000.00	New
47	Sunnah Intergrated Primary School	Construction to completion of two toilets with one chamber take care of persons with disability	300,000.00	-	300,000.00	New
48	Buruburu Primary School	Construction to completion of two toilets toilets with one chamber take care of persons with disability	300,000.00		300,000.00	New
49	BPI Primary School	construction to completion of Administration Block comprising of 4 offices	3,000,000.00		3,000,000.00	New
50	Barwaqo Primary School	Construction to completion of two toilets with one chamber to take care of persons with disability	300,000.00		300,000.00	New
51	Khadija Primary School	Construction to completion of two toilets toilets with one	300,000.00		300,000.00	New

Name Mohamed Ali Signature [Signature]

Chairman

Name Aden Ali Signature [Signature]

Secretary

Date 6/2/2023

Date 6/2/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		chamber take care of persons with disability				
52	Khadija Primary School	Renovation to completion of two classrooms (re-roofing, replastering, replacing doors and windows and repainting)	1,000,000.00		1,000,000.00	New
53	Koromey Primary School	construction to completion of 2 Classrooms	2,000,000.00		2,000,000.00	New
54	Mandera DEB Primary School	construction to completion of 2 Classrooms	2,000,000.00		2,000,000.00	New
55	Mandera DEB Primary School	Construction to completion of two toilets with one chamber to take care of persons with disability	600,000.00		600,000.00	New
56	Shafshafey Primary School	Construction to completion of two toilets with one chamber to take care of persons with disability	300,000.00		300,000.00	New
57	Tawakal Primary School	Renovation to completion of two classrooms (re-roofing, replastering, replacing doors and windows and repainting)	1,000,000.00		1,000,000.00	New
58	Umoja Primary School	Construction to completion of two toilets with one chamber to take care of persons with disability	300,000.00		300,000.00	New
59	Umoja Primary School	Construction to completion of 3 Classrooms	3,000,000.00		3,000,000.00	New
60	Libehia Primary School	Construction to completion of 50,000 litres underground Water Tank	1,200,000.00		1,200,000.00	New

Name *M. Shumway*
Chairman

Signature *[Signature]*

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Name *Haling Adan*
Secretary

Signature *[Signature]*

Date *6/2/2023*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
61	Qurader Primary School	Construction to completion of two door with one chamber to take care of persons with disability	300,000.00		300,000.00	New
62	Hareri Primary School	Construction to completion of two door toilets with one chamber to take care of persons with disability	300,000.00		300,000.00	New
63	Oda Primary School	Renovation to completion of four classrooms (re-roofing, replastering, replacing doors and windows and repainting)	2,000,000.00		2,000,000.00	New
64	Fiqo Primary School	Renovation to completion of Underground water tank measuring 50,000 litres (distillation, replastering-roofing and repainting)	500,000.00		500,000.00	New
65	Ugas Adan Hirsi Primary School	Construction to completion of two door toilets one to take care of persons with disability	300,000.00		300,000.00	New
66	Ugas Adan Hirsi Primary School	Construction to completion of 2 Classrooms	2,000,000.00		2,000,000.00	New
67	Burabor Primary School	Construction to completion of two door toilets one to take care of persons with disability	300,000.00		300,000.00	New
68	Bulla Haji Primary School	Construction to completion of 2 Classrooms	2,000,000.00		2,000,000.00	New
69	Bulla Haji Primary School	Construction to completion of two door with one chamber to take care	300,000.00		300,000.00	New

Name M. D. Mohamed Signature [Signature]

Chairman

Date 6/2/2023

Name Hadiya Adan Alco Signature [Signature]

Secretary

Date 6/2/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		of persons with disability				
70	Dariqa Primary School	Purchase and supply of 100 three-seater wooden Desks	500,000.00		500,000.00	New
71	Bella Primary School	Construction to completion of two door toilets one to take care of persons with disability	300,000.00		300,000.00	New
72	Garbaqole Primary School	Construction to completion of two door toilets one to take care of persons with disability	300,000.00		300,000.00	New
73	Sarohindi Primary School	Purchase and Supply of 50 three seater wooden Desks	250,000.00		250,000.00	New
	SUBTOTAL		26,950,000.00		26,950,000.00	
SECONDARY SCHOOLS PROJECTS						
74	Mandera Secondary School	construction to completion of student 80 Capacity Dormitory	4,000,000.00		4,000,000.00	New
75	Barwaqo Girls Secondary School	construction to completion of 2 Classrooms	2,000,000.00		2,000,000.00	New
76	Barwaqo Girls Secondary School	Construction to completion of 50,000 litres underground Water Tank	1,200,000.00		1,200,000.00	New
77	Barwaqo Girls Secondary School	Construction to completion of two door toilets one to take care of persons with disability	300,000.00		300,000.00	New
78	Libehia Secondary School	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New
79	Libehia Secondary School	Construction to completion of four door toilets one to take care of persons with disability	600,000.00		600,000.00	New

Name *M. M. Mohamed*
Chairman

Signature.....*[Signature]*.....

Date.....*6/2/2023*.....

Name *H. H. H.*
Secretary

Signature.....*[Signature]*.....

Date.....*6/2/2023*.....

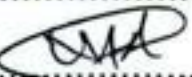
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
80	Libehia Secondary School	Renovation to completion of two classrooms (re-roofing, replastering, replacing doors and windows and repainting)	1,200,000.00		1,200,000.00	New
81	Hareri Secondary School	Construction to completion of Chain link fence with Concrete posts of 1770 Metres length to completion (Kshs 4,450,000) Construction of Gate Wall of 6Metres & Gate to completion (Kshs 250,000), Construction of Guard House (Kshs 300,000) to completion	5,000,000.00		5,000,000.00	New
82	Hareri Secondary School	Construction to completion of two door toilets one to take care of persons with disability	300,000.00		300,000.00	New
83	Aresa Girls Secondary School	Construction to completion of four door toilets one to take care of persons with disability	600,000.00		600,000.00	New
84	Arabia Girls Secondary School	Construction to completion of four door toilets one to take care of persons with disability	600,000.00		600,000.00	New
85	Arabia Boys Secondary School	Construction to completion of administration block comprising of 3 rooms offices and one store	3,000,000.00		3,000,000.00	New
86	Arabia Boys Secondary School	Construction to completion of two door toilets one to take care of persons with disability	300,000.00		300,000.00	New

Name *Mhammedy Ado* Signature 

Name *Habib Ali* Secretary Signature 

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Date... *6/2/2023*

Date... *6/2/2023*

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
87	Mandera Secondary School	Purchase and delivery of assorted laboratory equipments	1,500,000.00		1,500,000.00	New
88	Moi Girls Secondary School	Purchase and delivery of assorted laboratory equipments	1,500,000.00		1,500,000.00	New
89	Buruburu Girls Secondary School	Purchase and delivery of assorted laboratory equipments	1,500,000.00		1,500,000.00	New
90	Arabia Boys Secondary School	Purchase and delivery of assorted laboratory equipment	1,500,000.00		1,500,000.00	New
91	Shafshafey Secondary School	Purchase and delivery of assorted laboratory equipment	1,500,000.00		1,500,000.00	New
92	Arabia Girls Secondary School	Purchase and delivery of assorted laboratory equipment	1,500,000.00		1,500,000.00	New
93	Aresa Girls Secondary School	Purchase and delivery of assorted laboratory equipment	1,500,000.00		1,500,000.00	New
94	Neboi Secondary School	Purchase and delivery of assorted laboratory equipment	1,500,000.00		1,500,000.00	New
95	Hareri Secondary School	Purchase and delivery of assorted laboratory equipments	1,500,000.00		1,500,000.00	New
96	Kamor Mixed Secondary School	Purchase and delivery of assorted laboratory equipments	1,500,000.00		1,500,000.00	New
97	Kamor Mixed Secondary school	Construction to completion of two toilets one to take care of persons with disability	300,000.00		300,000.00	New
98	Buruburu Girls Secondary School	construction to completion of 2 Classrooms	2,000,000.00		2,000,000.00	New
	SUBTOTAL		38,400,000.00		38,400,000.00	
	SECURITY PROJECTS					

Name Mohamed Ali Signature [Signature]
Chairman
 Name Hadiis Ali Signature [Signature]
Secretary

Page 14 of 18
 Date 6/2/2023
 Date 6/2/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
99	AP Central Line Police	Construction to completion of two toilets one to take care of persons with disability	300,000.00		300,000.00	New
100	Farey Chief's Office	Construction to completion of one single roomed chief's office	800,000.00		800,000.00	New
101	Farey Chief's Office	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	200,000.00		200,000.00	New
102	mandera townsship chiefs office	Construction of to completion Concrete Perimeter Wall measuring 83feet by 100feet	2,000,000.00		2,000,000.00	New
103	Dariqa Chief office	construction to completion of one Single roomed chief office	800,000.00		800,000.00	New
104	Dariqa Chief office	Purchase of Office Furniture (one office table Kshs.70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	200,000.00		200,000.00	New
105	matasafara Chief's office	construction to completion of one Single roomed chief office	800,000.00		800,000.00	New
106	matasafara Chief office	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs	200,000.00		200,000.00	New

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Name Mohamed Ali Signature [Signature]

Date 6/2/2023

Name Halima Adhwa Aiko Signature [Signature]

Date 6/2/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Kshs 35,000				
107	Aresa Assistant Chief's office	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	200,000.00		200,000.00	New
108	Aresa assistant Chief office	construction to completion of one single roomed chief office	800,000.00		800,000.00	New
109	Khalalio Deputy County Commissioner's Office	Construction to completion of five roomed office comprising of reception, clerks office, Assistant commissioner's, 1 office, Deputy County Commissioner's office, store	4,000,000.00		4,000,000.00	New
110	Mandera County Criminal investigation Office	Renovation to completion of two roomed office (Re-plastering, repainting, re-roofing, re-flooring)	1,200,000.00		1,200,000.00	New
111	Mandera County Criminal investigation Office	Purchase of administration block office furniture (1 executive table 1.8metres @ 40,000/ 2 executive table 1.5metres @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 25,000/, 6 Arms chairs for visitors @ 7,500/ 6pcs conference tables of	800,000.00		800,000.00	New

Name M. Chirwa Signature [Signature]

Chairman

Name Hadiya Adam Ali Signature [Signature]

Secretary

Date 6/2/2023

Date 6/2/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		2.5Metres @ 25,000/ and 60pcs banquet chair in red fabric for Conference Hall				
112	Arabia Sub County Quick Response Unit	Construction to completion of four door toilets with one chamber take care of persons with disability	600,000.00		600,000.00	New
	SUBTOTAL		12,900,000.00		12,900,000.00	
	OTHER PROJECTS					
113	Mandera East County Director of Education office	Renovation to completion of seven roomed office (Secretary, store, seating room, boardroom, 4 staff offices (re-roofing, replastering, replacing doors and windows and repainting)	1,000,000.00		1,000,000.00	New
114	Mandera East NG-CDF Strategic Plan	To facilitate development of a new 5 year Constituency Strategic Plan for 2023-2027	2,000,000		2,000,000	New
115	Huduma Centre Mandera	Construction to completion of two toilets with one chamber to take care of persons with disability	300,000.00		300,000.00	New
	SUBTOTAL		3,300,000.00		3,300,000.00	
	TERTIARY PROJECTS					

Name M. Ibrahim Signature [Signature]
Chairman

Name H. Adams Signature [Signature]
Secretary

Date 6/2/2023 Page 17 of 18

Date 6/2/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2022/2023

	Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
116	Mandera Technical Training Institute	Construction to completion of two door toilets with one chamber take care of persons with disability	300,000.00		300,000.00	New
	SUBTOTAL		300,000.00		300,000.00	
	TOTAL ALLOCATION FOR THE YEAR		145,087,603.00		145,087,603.00	

MIN 6/NGCDFC/1/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 4.00PM with a word of prayer by Mrs. Ali Maalim Osman.

Confirmed as true proceedings of the meeting by:

Name *M. Osman*
Chairman
 Name *H. Ali*
Secretary

Signature *[Handwritten Signature]*

Signature *[Handwritten Signature]*

Date *6/2/2023* Page 18 of 18

Date *6/2/2023*

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 043

CONSTITUENCY NAME: MANDERA EAST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
043/AP1	Administration/Recurrent	8,705,256.00
043/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
043/2640100	Bursary/Mocks/Cats	0.00
043/2640200	Emergency Projects	7,636,190.00
043/2630204	Primary School Projects	26,950,000.00
043/2630205	Secondary School Projects	38,400,000.00
043/2630206	Tertiary Institution Projects	1,300,000.00
043/2640507	Security Projects	12,900,000.00
043/2640509	Sports Activities	2,901,752.00
043/2640510	Environmental Projects	2,901,752.00
043/2640102	Bursary Tertiary Schools	20,289,149.00
043/2640511	Social Halls / Youth Empowerment	300,000.00
043/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
043/2710203	Social Security Programme	15,000,000.00
043/AP3	Constituency Oversight committee	1,450,876.00
TOTAL		145,087,603

Mohamednour Abdi

[Signature]

6, 2, 2023

Chairman

Signature

Date

Hussein Dirije

[Signature]

06, 02, 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 043

Constituency Name MANDERA EAST County MANDERA

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0009-043-2110201-100-2022-2023-1	Payment of staff Basic salaries to 17 staff	New Project	4,339,056.00
	4-0009-043-2710102-100-2022-2023-2	Payment of gratuity for 17 NGCDF staff	New Project	994,802.40
Leave Allowance	4-0009-043-2110320-100-2022-2023-3	Payment of leave allowance to the 17 staffs	New Project	68,000.00
NSSF	4-0009-043-2120101-100-2022-2023-4	Employer contribution to NSSF for 17 staffs	New Project	198,864.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0009-043-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	202,000.00
Advertising, Awareness and Publicity Campaigns	4-0009-043-2210504-100-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0009-043-2211301-100-2022-2023-7	Payment of Bank service commission and charges	New Project	50,000.00
Courier and Postal Services	4-0009-043-2210203-100-2022-2023-8	Payment of Courier and Postal Services	New Project	52,237.60
Daily Subsistence	4-0009-043-2210303-100-2022-2023-9	Payment of Daily Subsistence	New Project	100,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Allowance		Allowance		
Electricity	4-0009-043-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0009-043-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Hire of Transport	4-0009-043-2210604-100-2022-2023-12	Payment of Hire of Transport	New Project	100,000.00
Internet Connections	4-0009-043-2210202-100-2022-2023-13	Payment of Internet Connections	New Project	40,000.00
Maintenance of Office Furniture and Equipment	4-0009-043-2220202-100-2022-2023-14	Payment of Maintenance of Office Furniture and Equipment	New Project	60,000.00
NGCDFC allowance	4-0009-043-2210811-100-2022-2023-15	Payment of NGCDFC allowance	New Project	1,128,000.00
Publishing and Printing Services	4-0009-043-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	50,000.00
Motor vehicle insurance	4-0009-043-2210904-100-2022-2023-17	Payment of a comprehensive Insurance for LANDCRUISER GKB 546R	New Project	120,000.00
Other Committee Expenses	4-0009-043-2210802-100-2022-2023-18	Payment of Other Committee Expenses	New Project	562,296.00
Sanitary and Cleaning Materials, Supplies and Services	4-0009-043-2211103-100-2022-2023-19	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0009-043-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0009-043-2210201-100-2022-2023-21	Payment of Telephone expenses	New Project	40,000.00
Transport allowance	4-0009-043-2110314-100-2022-2023-22	Payment of Transport allowances to NGCDFC staff	New Project	150,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0009-043-2210301-100-2022-2023-23	Payment of Transport Expenses	New Project	50,000.00
Water & sewerage charges	4-0009-043-2210102-100-2022-2023-24	Payment of Water & sewerage charges	New Project	50,000.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE:

Hussain

DATE:

06, 02, 2023

NAME:

Hussain

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 043
 Constituency Name MANDERA EAST County MANDERA
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC allowance	4-0009-043-2210811-111-2022-2023-1	Payment of NGCDFC, PMC, Other government officials allowances during monitoring	New Project	638,000.00
Accommodation Allowance	4-0009-043-2210710-111-2022-2023-2	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	New Project	950,000.00
Daily Subsistence Allowance	4-0009-043-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0009-043-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	New Project	184,000.00
Hire of Transport	4-0009-043-2210604-111-2022-2023-5	Payment of Hire of Transport during monitoring and capacity building	New Project	480,000.00
Internet Connections	4-0009-043-2210202-111-2022-2023-6	Payment of Internet Connections	New Project	60,000.00
Other committee expenses	4-0009-043-2210802-111-2022-2023-7	Payment of Other committee expenses	New Project	500,000.00
Production and Printing of	4-0009-043-2210901-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	400,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Training Materials		(Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)		
Remuneration of Instructors and Contract Based Training Services	4-0009-043-2210702-111-2022-2023-9	Payment of Instructors and Contract Based Training Services(Capacity Building)	New Project	400,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0009-043-2210201-111-2022-2023-10	Payment of Telephone expenses	New Project	240,628.00
Travel Allowance on training	4-0009-043-2210701-111-2022-2023-11	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and PMC(Capacity Building)	New Project	200,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE: *Husseni Dirije* DATE: 06, 02 2023
 NAME: Husseni Dirije POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 043

Constituency Name MANDERA EAST County MANDERA

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0009-043-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

Hussein Dinye

DATE:

06.02.2023

NAME:

Hussein Dinye

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 043
 Constituency Name MANDERA EAST County MANDERA
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 26,950,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sunnah Intergrated Primary School	4-0009-043-2630204-104-2022-2023-1	construction to completion of 2 Classrooms	New Project	2,000,000.00
Sunnah Intergrated Primary School	4-0009-043-2630204-104-2022-2023-2	Construction to completion of two toilets, with one chamber taking care of persons with disability	New Project	300,000.00
Buruburu Primary School	4-0009-043-2630204-104-2022-2023-3	Construction to completion of two toilets, with one chamber taking care of persons with disability	New Project	300,000.00
BPI Primary School	4-0009-043-2630204-104-2022-2023-4	construction to completion of Administration Block comprising of 4 offices	New Project	3,000,000.00
Barwaqo Primary School	4-0009-043-2630204-104-2022-2023-5	Construction to completion of two toilets, with one chamber to taking care of persons with disability	New Project	300,000.00
Khadja Primary School	4-0009-043-2630204-104-2022-2023-6	Construction to completion of two toilets, with one chamber taking care of persons with disability	New Project	300,000.00
Khadja Primary School	4-0009-043-2630204-104-2022-2023-7	Renovation to completion of two classrooms (re-roofing, re-plastering, replacing doors and windows and painting)	New Project	1,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Koromey Primary School	4-0009-043-2630204-104-2022-2023-8	construction to completion of 2 Classrooms	New Project	2,000,000.00
Mandera DEB Primary School	4-0009-043-2630204-104-2022-2023-9	construction to completion of 2 Classrooms	New Project	2,000,000.00
Mandera DEB Primary School	4-0009-043-2630204-104-2022-2023-10	Construction to completion of two toilets, with one chamber to take care of persons with disability	New Project	600,000.00
Shafshafey Primary School	4-0009-043-2630204-104-2022-2023-11	Construction to completion of two toilets, with one chamber to take care of persons with disability	New Project	300,000.00
Tawakal Primary School	4-0009-043-2630204-104-2022-2023-12	Renovation to completion of two classrooms (re-roofing, re-plastering, replacing doors and windows and repainting)	New Project	1,000,000.00
Umoja Primary School	4-0009-043-2630204-104-2022-2023-13	Construction to completion of two toilets, with one chamber to take care of persons with disability	New Project	300,000.00
Umoja Primary School	4-0009-043-2630204-104-2022-2023-14	Construction to completion of 3 Classrooms	New Project	3,000,000.00
Libehia Primary School	4-0009-043-2630204-104-2022-2023-15	Construction to completion of 50,000 liters underground Water Tank	New Project	1,200,000.00
Qurader Primary School	4-0009-043-2630204-104-2022-2023-16	Construction to completion of two door with one chamber to take care of persons with disability	New Project	300,000.00
Hareri Primary School	4-0009-043-2630204-104-2022-2023-17	Construction to completion of two door toilets, with one chamber to take care of persons with disability	New Project	300,000.00
Oda Primary School	4-0009-043-2630204-104-2022-2023-18	Renovation to completion of four classrooms (re-roofing, re-plastering, replacing doors and windows and repainting)	New Project	2,000,000.00
Fiyo Primary School	4-0009-043-2630204-104-2022-2023-19	Renovation to completion of Underground water tank measuring 50,000 litres (distillation, re-plastering-roofing and repainting)	New Project	500,000.00
Ugas Adan Hirsi Primary School	4-0009-043-2630204-104-2022-2023-20	Construction to completion of two door toilets one to take care of persons with disability	New Project	300,000.00
Ugas Adan Hirsi Primary School	4-0009-043-2630204-104-2022-2023-21	Construction to completion of 2 Classrooms	New Project	2,000,000.00
Burabor Primary School	4-0009-043-2630204-104-2022-2023-22	Construction to completion of two door toilets ,one to take care of persons with disability	New Project	300,000.00
Bulla Haji Primary School	4-0009-043-2630204-104-2022-2023-23	Construction to completion of 2 Classrooms	New Project	2,000,000.00
Bulla Haji Primary School	4-0009-043-2630204-104-2022-2023-24	Construction to completion of two door, with one chamber to taking care of persons with disability	New Project	300,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Dariqa Primary School	4-0009-043-2630204-104-2022-2023-25	Purchase and supply of 100 three-seater wooden Desks	New Project	500,000.00
Bella Primary School	4-0009-043-2630204-104-2022-2023-26	Construction to completion of two door toilets ,one to take care of persons with disability	New Project	300,000.00
Garbaqole Primary School	4-0009-043-2630204-104-2022-2023-27	Construction to completion of two door toilets ,one to take care of persons with disability	New Project	300,000.00
Sarohindi Primary School	4-0009-043-2630204-104-2022-2023-28	Purchase and Supply of 50 three seater wooden Desks	New Project	250,000.00
TOTAL:				26,950,000.00

Person completing form

SIGNATURE:

Hussien Dirige

DATE:

06, 02, 2023

NAME:

Hussien Dirige

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 043
 Constituency Name MANDERA EAST County MANDERA
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 38,400,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera Secondary School	4-0009-043-2630205-104-2022-2023-1	construction to completion of student 80 Capacity Dormitory	New Project	4,000,000.00
Barwaqo Girls Secondary School	4-0009-043-2630205-104-2022-2023-2	construction to completion of 2 Classrooms	New Project	2,000,000.00
Barwaqo Girls Secondary School	4-0009-043-2630205-104-2022-2023-3	Construction to completion of 50,000 litres underground Water Tank	New Project	1,200,000.00
Barwaqo Girls Secondary School	4-0009-043-2630205-104-2022-2023-4	Construction to completion of two door toilets one to take care of persons with disability	New Project	300,000.00
Libehia Secondary School	4-0009-043-2630205-104-2022-2023-5	Construction to completion of two classrooms	New Project	2,000,000.00
Libehia Secondary School	4-0009-043-2630205-104-2022-2023-6	Construction to completion of four door toilets, one to take care of persons with disability	New Project	600,000.00
Libehia Secondary School	4-0009-043-2630205-104-2022-2023-7	Renovation to completion of two classrooms (re-roofing, re-plastering, replacing doors and windows and repainting)	New Project	1,200,000.00
Hareri Secondary School	4-0009-043-2630205-104-2022-2023-8	Construction to completion of Chain link fence with Concrete posts of 1770 Metres length to completion (Kshs 4,450,000) Construction of Gate Wall of 6Metres & Gate to completion	New Project	5,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		(Kshs 250,000), Construction of Guard House (Kshs 300,000) to completion		
Hareri Secondary School	4-0009-043-2630205-104-2022-2023-9	Construction to completion of two door toilets, one to take care of persons with disability	New Project	300,000.00
Aresa Girls Secondary School	4-0009-043-2630205-104-2022-2023-10	Construction to completion of four door toilets one to take care of persons with disability	New Project	600,000.00
Arabia Girls Secondary School	4-0009-043-2630205-104-2022-2023-11	Construction to completion of four door toilets, one to take care of persons with disability	New Project	600,000.00
Arabia Boys Secondary School	4-0009-043-2630205-104-2022-2023-12	Construction to completion of administration block comprising of 3 rooms offices and one store	New Project	3,000,000.00
Arabia Boys Secondary School	4-0009-043-2630205-104-2022-2023-13	Construction to completion of two door toilets, one to take care of persons with disability	New Project	300,000.00
Mandera Secondary School	4-0009-043-2630205-104-2022-2023-14	Purchase and delivery of assorted laboratory equipments	New Project	1,500,000.00
Moi Girls Secondary School	4-0009-043-2630205-104-2022-2023-15	Purchase and delivery of assorted laboratory equipment	New Project	1,500,000.00
Buruburu Girls Secondary School	4-0009-043-2630205-104-2022-2023-16	Purchase and delivery of assorted laboratory equipment	New Project	1,500,000.00
Arabia Boys Secondary School	4-0009-043-2630205-104-2022-2023-17	Purchase and delivery of assorted laboratory equipment	New Project	1,500,000.00
Shafshafey Secondary School	4-0009-043-2630205-104-2022-2023-18	Purchase and delivery of assorted laboratory equipment	New Project	1,500,000.00
Arabia Girls Secondary School	4-0009-043-2630205-104-2022-2023-19	Purchase and delivery of assorted laboratory equipment	New Project	1,500,000.00
Aresa Girls Secondary School	4-0009-043-2630205-104-2022-2023-20	Purchase and delivery of assorted laboratory equipment	New Project	1,500,000.00
Neboi Secondary School	4-0009-043-2630205-104-2022-2023-21	Purchase and delivery of assorted laboratory equipment	New Project	1,500,000.00
Hareri Secondary School	4-0009-043-2630205-104-2022-2023-22	Purchase and delivery of assorted laboratory equipment	New Project	1,500,000.00
Kamor Mixed Secondary School	4-0009-043-2630205-104-2022-2023-23	Purchase and delivery of assorted laboratory equipment	New Project	1,500,000.00
Kamor Mixed Secondary school	4-0009-043-2630205-104-2022-2023-24	Construction to completion of two toilets, one to take care of persons with disability	New Project	300,000.00
Buruburu Girls Secondary School	4-0009-043-2630205-104-2022-2023-25	construction to completion of 2 Classrooms	New Project	2,000,000.00
TOTAL:				38,400,000.00



Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Dirige
Hussain Dirige

06/02/2023
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 043
 Constituency Name MANDERA EAST County MANDERA
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,300,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera East County Director of Education office	4-0009-043-2630206-104-2022-2023-1	Renovation to completion of seven roomed office (Secretary, store, seating room, boardroom, 4 staff offices (re-roofing, replastering, replacing doors and windows and repainting)	New Project	1,000,000.00
Mandera Technical Training Institute	4-0009-043-2630206-104-2022-2023-2	Construction to completion of two door toilets with one chamber taking care of persons with disability	New Project	300,000.00
			TOTAL:	1,300,000.00

Person completing form

SIGNATURE: Hussien Dirje DATE: 06, 02, 2023
 NAME: Hussien Dirje POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 043

Constituency Name MANDERA EAST County MANDERA

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AP Central Line Police	4-0009-043-2640507-113-2022-2023-1	Construction to completion of two toilets one to take care of persons with disability	New Project	300,000.00
Farey Chiefs Office	4-0009-043-2640507-113-2022-2023-2	Construction to completion of one single roomed chiefs office	New Project	800,000.00
Farey Chiefs Office	4-0009-043-2640507-113-2022-2023-3	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	New Project	200,000.00
Mandera township chiefs office	4-0009-043-2640507-113-2022-2023-4	Construction of to completion Concrete Perimeter Wall measuring 83feet by 100feet	New Project	2,000,000.00
Dariqa Chief office	4-0009-043-2640507-113-2022-2023-5	construction to completion of one Single roomed chief office	New Project	800,000.00
Dariqa Chief office	4-0009-043-2640507-113-2022-2023-6	Purchase of Office Furniture (one office table Kshs.70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	New Project	200,000.00
Matasafara Chiefs office	4-0009-043-2640507-113-2022-2023-7	construction to completion of one Single roomed chief office	New Project	800,000.00
Matasafara Chief	4-0009-043-2640507-113-2022-2023-8	Purchase of Office Furniture	New Project	200,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

office		(one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000		
Aresa Assistant Chiefs office	4-0009-043-2640507-113-2022-2023-9	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	New Project	200,000.00
Aresa assistant Chief office	4-0009-043-2640507-113-2022-2023-10	construction to completion of one single roomed chief office	New Project	800,000.00
Khalalo Deputy County Commissioners Office	4-0009-043-2640507-113-2022-2023-11	Construction to completion of five roomed office comprising of reception, clerks office, Assistant commissioners, 1 office, Deputy County Commissioners office, store	New Project	4,000,000.00
Mandera County Criminal investigation Office	4-0009-043-2640507-113-2022-2023-12	Renovation to completion of two roomed office (Re-plastering, repainting, re-roofing, re-flooring)	New Project	1,200,000.00
Mandera County Criminal investigation Office	4-0009-043-2640507-113-2022-2023-13	Purchase of administration block office furniture (1 executive table 1.8metres @ 40,000/ 2 executive table 1.5metres @ 30,000/ 3 executive chair @ 50,000/ 3 cabinet drawers @ 25,000/ 6 Arms chairs for visitors @ 7,500/ 6pcs conference tables of 2.5Metres @ 25,000/ and 60pcs banquet chair in red fabric for Conference Hall	New Project	800,000.00
Arabia Sub County Quick Response Unit	4-0009-043-2640507-113-2022-2023-14	Construction to completion of four door toilets with one chamber taking care of persons with disability	New Project	600,000.00
TOTAL:				12,900,000.00

Person completing form

SIGNATURE:

Hussien Dinye

DATE:

06 Feb 2023

NAME:

Hussien Dinye

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 043
Constituency Name MANDERA EAST County MANDERA
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Tournament	4-0009-043-2640509-112-2022-2023-1	Facilitate Regional sports tournament in partnership with other constituencies within the region	New Project	600,000.00
Constituency Sports Tournament	4-0009-043-2640509-112-2022-2023-2	Carry out Constituency Sports tournament (Kshs.801,752) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,500,000)	New Project	2,301,752.00
			TOTAL:	2,901,752.00

Person completing form

SIGNATURE: Hussein Dirije

DATE: 06, 02, 2023

NAME: Hussein Dirije

POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 043
Constituency Name MANDERA EAST County MANDERA
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Libehia Secondary School	4-0009-043-2640510-110-2022-2023-1	Construction to completion of 50,000 litres underground Water Tank Kshs. 1,200,000 and installation to completion of water gutters in 6 classrooms, and administration block Kshs. 1,601,752 and planting of 300 mwarubaini tree seedlings Kshs. 100,000	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE: Hussain Dinye DATE: 06, 02, /2023

NAME: Hussain Dinye POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 043
Constituency Name MANDERA EAST County MANDERA
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,289,149.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0009-043-2640102-264-2022-2023-1	Payment of bursary to needy students in tertiary institutions	New Project	20,289,149.00
TOTAL:				20,289,149.00

Person completing form

SIGNATURE: Hussien Dirije DATE: 06.02.2023
NAME: Hussien Dirije POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 043
Constituency Name MANDERA EAST County MANDERA
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 300,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Huduma Centre Mandera	4-0009-043-2640511-108-2022-2023-2	Construction to completion of two toilets with one chamber to taking care of persons with disability	New Project	300,000.00
			TOTAL:	300,000.00

Person completing form

SIGNATURE:

Hussien Dirige

DATE:

06, 02, 2023

NAME:

Hussien Dirige

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 043
Constituency Name MANDERA EAST County MANDERA
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera East NG-CDF Strategic Plan	4-0009-043-2211310-108-2022-2023-1	To facilitate development of a new 5 year Constituency Strategic Plan for 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: Hussein Dirige DATE: 06.02.2023
NAME: Hussein Dirige POSITION: FAM



National Government Constituencies Development Fund
FOURTH SCHEDULE

(s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 043 Constituency name MANDERA EAST

County...MANDERA.....

Project Number...043/AP3.....

Project Title: Constituency Oversight Committee

Sector: Administration/Recurrent

Status of projects (Tick one)

New..........Extension.....Ongoing.....

Rehabilitation.....

Brief Statement on progress at time of submission

Improvement of educational infrastructure

Financial year under reference **1st July 2022 – 30th June 2023**

Original Cost Estimates, in Kshs. ...1,450,876/=..... Date... ..

Amount allocated last financial yearNIL.....

Amount allocated this financial year...1,450,876/=.....

Project Name	Activity	Project Number	Amount allocated	Status
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during trainings	4-0009-043-2210302-1 14-2022-2023-1	50,000.00	New
COC Members Allowance	Payment of COC Members Allowance	4-0009-043-2210802-1 14-2022-2023-19	100,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	4-0009-043-2210303-1 14-2022-2023-10	400,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues	4-0009-043-2210704-1 14-2022-2023-5	80,000.00	New
Hire of Transport	Payment of Hire of Transport for monitoring and project visits	4-0009-043-2210604-1 14-2022-2023-13	320,000.00	New
Other Committee Expenses	Payment of Other Committee Expenses	4-0009-043-2210802-1 14-2022-2023-20	450,876.00	New
Travel Costs (Airlines, Bus, Railway, Allowances, etc.)	Payment of Travel Costs (Bus, Railway, Allowances, etc.)	4-0009-043-2210401-1 14-2022-2023-1	50,000.00	New
TOTAL			1,450,876	

Signature:*Hussein Diriyeh*.....
Date:.....06 Feb 2023.....

Name:..... **Hussein Diriyeh** Position: **Fund Account Manager**



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 043

Constituency Name MANDERA EAST County MANDERA

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,289,149.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0009-043-2640102-264-2022-2023-1	Payment of bursary to needy students in tertiary institutions	New Project	20,289,149.00
TOTAL:				20,289,149.00

Person completing form

SIGNATURE:

Hussein Dirge

DATE:

06, 02, 2023

NAME:

Hussein Dirge

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 043
 Constituency Name MANDERA EAST County MANDERA
 Project Number 2710203
 Project Title Social Security Programme
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0009-043-2710203-264-2022-2023-1	Provision of annual medical insurance cover for 2,500 no. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.@6,000	New Project	15,000,000.00
			TOTAL:	15,000,000.00

Person completing form

SIGNATURE:

Hussein Dirige

DATE:

06, 02, 2023

NAME:

Hussein Dirige

POSITION:

FAM

