



Mandera East National Government Constituencies Development
Fund

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MINUTES OF MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 1st SEPTEMBER 2020 AT THE
NG-CDF OFFICE, MANDERA.

MEMBERS PRESENT

- | | |
|----------------------------|--------------|
| 1. Abdisalam Birik Aftin | -Chairperson |
| 2. Abdirahim Sheikh Issack | -Secretary |
| 3. Mohamed Salat | -Member |
| 4. Daud Abdullahi Ibrahim | - Member |
| 5. Safia Abdi Abdullahi | - Member |
| 6. Hibo Abdi Ali | - Member |
| 7. Ali Abdi | - Member |
| 8. Solomon Kipiyo Chepoton | -DCC |
| 9. DR Mohamud Gedi | -FAM |

Agenda:

1. Chairman's Opening Remarks.
2. Reading and confirmation of the previous minutes
3. Approval project proposal for financial year 2020/2021.
4. Any other business.

MIN 1/01/09/2020: CHAIRMAN'S OPENING REMARKS.

The chairman welcomed the members and thanked them for attending the meeting and being punctual. He led the opening prayer and started off the meeting.

MIN 2/01/09/2020: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The committee secretary read the minutes of the previous meeting and they were confirmed to be a true reflection of the deliberations of that meeting.

MIN 3/01/09/2020: APPROVAL PROJECTS PROPOSAL FOR FINANCIAL YEAR 2020/2021.

The members were reminded that this financial year the constituency had been allocated Kshs. 137,088,879.31

PROPOSED PROJECT MANDERA EAST 2020/21FY


S/no	Project	Activity	Estimated cost	Amount Allocated	Cumul ative cost	Status
1	Arabia Primary School	Construction of 200 student capacity Dining hall with kitchen to completion	4,000,000	4,000,000	0.00	New
2	Deputy County Commissioner Arabia	Renovation of Assistant County Commissioner's office comprising of 4 rooms to completion (plastering, flooring, reroofing, painting, fixing of doors and windows)	2,000,000	2,000,000	0.00	New
3	Arabia Girls Boarding Primary School	Construction of 2 No pit latrines to completion	250,000	250,000	0.00	New
4	Arabia Secondary School	Construction of 2 No pit latrines to completion	250,000	250,000	0.00	New
5	Kheiriya Integrated Primary School	Construction of 2 No Classrooms to completion	2,000,000	2,000,000	0.00	New
6	Aresa Girls Secondary School	Construction od 1 no 80 student capacity Dormitory to completion	4,000,000	4,000,000	0.00	New
7	Aresa Girls Secondary School	Construction of 3 bedroom staff house with kitchen to completion	4,000,000	4,000,000	0.00	New
8	Hareri Boys Secondary School	Construction of 1 no 80 student capacity Dormitory to completion	4,000,000	4,000,000	0.00	New
9	Buruburu Girls Secondary School	Construction of 5-office administration block to completion	2,000,000	2,000,000	0.00	New
10	Duse Primary School	Construction of 4No Classrooms to completion	4,000,000	4,000,000	0.00	New
11	Duse Primary School	Construction of 2 No pit latrines to completion	250,000	250,000	0.00	New
12	Neboi Primary School	Renovation of 6No Classrooms to completion (plastering, flooring, reroofing, painting, fixing of doors and	2,000,000	2,000,000	0.00	New



S/no	Project	Activity	Estimated cost	Amount Allocated	Cumul active cost	Status
		windows)				
13	Boystown Primary School	Renovation of 6No Classrooms to completion (plastering, flooring, reroofing, painting, fixing of doors and windows)	2,000,000	2,000,000	0.00	New
14	Daua Intergrated Primary School	Renovation of 6No Classrooms (plastering, flooring, reroofing, painting, fixing of doors and windows)	2,000,000	2,000,000	0.00	New
15	Shafshafey Boys Secondary School	Construction of 3No Classrooms to completion	3,000,000	3,000,000	0.00	New
16	Neboi Primary School	Construction of 2No Classrooms to completion	2,000,000	2,000,000	0.00	New
17	Duse Primary School	Renovation of 6No Classrooms to completion (plastering, flooring, reroofing, painting, fixing of doors and windows)	2,000,000	2,000,000	0.00	New
18	Sharif lley Primary School	Construction of 2No Classrooms to completion	2,000,000	2,000,000	0.00	New
19	Central Chiefs Office	Purchases/Delivery Of Office Furniture (1 Executive Table @ 100,000/=, 1 Executive Chair @ 60,000/=, 2 Cabinet Drawers @ 160,000/=, 15 Arms Chairs @ 7,500/= And 4 Tables @ 40,000/= and 1 conference table @ 150,000 and 1 computer with backup and one printer hP 97,500	1,000,000	1,000,000	0.00	New
20	Gaddudiye Chiefs office	Construction of a 2 roomed Chief's office to completion.	2,000,000	2,000,000	0.00	New




S/no	Project	Activity	Estimated cost	Amount Allocated	Cumulative cost	Status
21	Arabia sub county Police station	Construction of 3no police cells with two toilets	4,000,000	2,000,000	0.00	New
22	Arabia sub county police station	Construction of 5 no police offices (OCs, Report office and police commander office)	4,000,000	2,000,000	0.000	New
23	Aresa Primary School	Construction of 2No Classrooms to completion	2,000,000	2,000,000	0.00	New
24	Kamor Mixed Secondary School	Construction of 5-office administration block to completion	2,000,000	2,000,000	0.00	New
25	Bulla Mpya Primary School	Renovation of 6No Classrooms to completion (plastering, flooring, reroofing, painting, fixing of doors and windows)	2,000,000	2,000,000	0.00	New
26	Khalallio-Aresa Primary Access Road	Gravelling of 4km road	4,000,000	4,000,000	0.00	New
27	Arabia sub County police line	Construction of 3 no room for sub county police commander Residence in Arabia sub county	3,000,000	1,000,000	0.00	New
28	Arabia sub county police line	Construction of 2 room for sub county OCs Residence in Arabia sub county	2,000,000	1,000,000	0.00	New
29	Omar Jialow- Arabia Road	Gravelling of 4km road	4,000,000	4,000,000	0.00	New
30	Moi Girls Secondary School	Purchase and delivery of Laboratory equipment	2,000,000	2,000,000	0.00	New
31	Mandera Secondary School	Purchase and delivery of Laboratory equipment	2,000,000	2,000,000	0.00	New
32	Buruburu Boys Secondary School	Purchase and delivery of Laboratory equipment	2,000,000	2,000,000	0.00	New
33	Aresa Girls Secondary School	Purchase and delivery of Laboratory equipment	2,000,000	2,000,000	0.00	New
34	Neboi Boys Secondary School	Purchase and delivery of Laboratory equipment	2,000,000	2,000,000	0.00	New




S/no	Project	Activity	Estimated cost	Amount Allocated	Cumulative cost	Status
35	Arabia Boys Secondary School	Purchase and delivery of Laboratory equipment	2,000,000	2,000,000	0.00	New
36	Arabia Girls Secondary School	Purchase and delivery of Laboratory equipment	2,000,000	2,000,000	0.00	New
37	Kamor Mixed Secondary School	Purchase and delivery of Laboratory equipment	2,000,000	2,000,000	0.00	New
38	Buruburu Girls Secondary School	Purchase and delivery of Laboratory equipment	2,000,000	2,000,000	0.00	New
39	Hareri Boys Secondary School	Purchase and delivery of Laboratory equipment	2,000,000	2,000,000	0.00	New
40	Barwaqo Boys Secondary School	Purchase and delivery of Laboratory equipment	2,000,000	2,000,000	0.00	New
41	Bursary Secondary schools	Payment of bursary to needy students in secondary schools	12,000,000	12,000,000	0.00	New
42	Bursary Tertiary institutions	Payment of bursary to needy students Bursary; Tertiary institutions(colleges, universities.)	13,825,119	13,825,119	0.00	New
	Aresa Primary School	Purchase of 2 Energy Saving Jikos @ 300,000.00	600,000.00	600,000.00	0.00	New
	Moi Girls Secondary School	Purchase & Planting of 1000 tree seedlings.	150,000.00	150,000.00	0.00	New
	Arabia Primary School	Purchase & Planting of 1500 tree seedlings.	150,000.00	150,000.00	0.00	New
	Barwaqo Boys Secondary School	Purchase & Planting of 1500 tree seedlings.	150,000.00	150,000.00	0.00	New
	Barwaqo primary School	Purchase & Planting of 474 tree seedlings.	47,354.48	47,354.48	0.00	New
	Duse Primary School	Purchase & Planting of 1500 tree seedlings.	150,000.00	150,000.00	0.00	New
	Neboi Secondary School	Purchase & Planting of 1500 tree seedlings.	150,000.00	150,000.00	0.00	New
	Odha Primary School	Purchase & Planting of 1500 tree seedlings.	150,000.00	150,000.00	0.00	New




S/no	Project	Activity	Estimated cost	Amount Allocated	Cumulative cost	Status
	Arabia Girls Secondary School	Purchase of 2 Energy Saving Jikos @ 300,000.00	600,000.00	600,000.00	0.00	New
	Buruburu Girls Secondary School	Purchase & Planting of 900 tree seedlings.	94,422.58	94,422.58	0.00	New
43	Sports Activities	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 1,500,000 and Purchase of balls, uniforms, trophies and equipment @ Kshs 1,241,778	2,741,777.59	2,741,777.59	0.00	New
44	Employees' Salaries	Payment of staff salaries and PAYE.	3,456,000.00	3,456,000.00	0.00	Ongoing
45	Employees' Gratuity	Payment of staff gratuity.	1,071,360.00	1,071,360.00	0.00	Ongoing
46	NHIF	Payment of NHIF deductions.	112,800.00	112,800.00	0.00	Ongoing
47	NSSF	Payment of NSSF deductions.	311,040.00	311,040.00	0.00	Ongoing
48	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & refreshment, purchase of furniture and legal fee.	2,026,133.00	2,026,133.00	0.00	Ongoing
49	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,247,999.76	1,247,999.76	0.00	Ongoing
50	Goods and Services	Purchase of fuel, vehicle and office repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,112,666.00	1,112,666.00	0.00	Ongoing
51	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,500,000.00	1,500,000.00	0.00	Ongoing




S/no	Project	Activity	Estimated cost	Amount Allocated	Cumul ative cost	Status
52	Monitoring and evaluation/capacity building	Undertake Training of the NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF Related issues.	1,500,000.00	1,500,000.00	0.00	Ongoing
53	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	7,192,206.90	0.00	Ongoing
TOTAL			144,088,879.31	137,088,879.31		

MIN 4/01/09/2020: ANY OTHER BUSINESS.

There being no other business the meeting ended with a word of prayer.

Prepared by ABDIRAHIM SHEICH Signature  Date 1/9/2020

Confirmed by Abdusalam Bimee Signature  Date 01/09/2020