

MINUTES OF MANDERA EAST NG-CDFC MEETING HELD ON 22<sup>nd</sup> NOVEMBER 2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.30AM

MEMBERS PRESENT

- |                            |             |
|----------------------------|-------------|
| 1. Mohamednoor Abdi Adan   | -Chairman   |
| 2. Amina Mohamud Abdullahi | -Member     |
| 3. Adan Daud Hamud         | -Member     |
| 4. Nasteha Barre Elmi      | - Member    |
| 5. Sahara Mohamed DirIye   | -Member     |
| 6. Mohamed Omar Ali        | -Member     |
| 7. Halima Adan Allo        | - Secretary |
| 8. Ali Maalim Osman        | - Member    |
| 9. Hussein DirIye          | - FAM       |
| 10. Nicky m Blita          | - ACC       |

AGENDA

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2024/2025
  - a. Statutory ceilings
  - b. Climate Mitigation activities
  - c. Constituency Digital Hubs
  - d. Bursary/Social Security Programme allocations
  - e. Review of the prioritized projects under normal allocation for 2024/2025 financial year
6. Adjournment

MIN01/NG-CDFC/22/2024: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 9.30am and requested Mr. Ali Maalim Osman to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN02/NG-CDFC/22/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Adan Daud Hamud and seconded by Amina Mohamud Abdullahi.

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MIN03/NG-CDFC/22/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN04/NG-CDFC/22/2024: ONGOING PROJECTS

The Fund manager brought to the attention of members the provisions of the Act on ongoing projects that must be given first priority when consideration projects to be funded. He however informed members that all the projects were done to completion and there are no ongoing projects.

MIN05/NG-CDFC/22/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2024/2025

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2024/2025 to the NG-CDF Board in the shortest time possible and in any case not later than 6<sup>th</sup> December 2024. The Fund Account Manager informed members that the Constituency had been allocated a total of Kshs. 179,441,954.47 for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

**a. STATUTORY CEILINGS**

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;



- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building.
- The committee to factor in the Affordable Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

**Budget on administration and recurrent expenditure**

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Basic salary for staff	Accounts Assistant	CSG 12	1	35,000.00	35,000	420,000	Will be responsible for keeping books of accounts
	Front Office/ Receptionist	CSG 13	1	30,000.00	30,000.00	360,000	Will be responsible for receiving and directing visitors,

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Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
							maintaining visitors' books and other registers.
	Cleaner	CSG 14	1	22,000.00	22,000.00	264,000	Will be responsible for cleaning the offices and entire compound/ prepare tea for the staff
	Clerk of Works	CSG 10	1	40,000.00	40,000.00	480,000	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.
	Information Communication Technology Assistant	CSG 12	1	25,000.00	25,000.00	300,000	Will be responsible for providing day to day support to users on ICT issues.
	Records Management Assistant	CSG 12	2	50,000.00.00	50,000.00	600,000	Will be responsible for maintaining and updating all NG-CDF Committee and PMC Records
	Front Office/ Receptionist	CSG 13	1	28,000	28,000	336,000	In charge of Bursary documents, handle clients and complaints emanating from bursary matters.
	Driver	CSG 12	2	25,000.00	25,000.00	600,000	Will be responsible for managing and operating the assigned fleet unit.
	Office Assistant	CSG 12	1	25,000	25,000	300,000	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager.
	Security Officers	CSG 13	2	22,000.00	22,000	528,000	Will be responsible to maintaining the general security of the office and its environs including office assets.
	Security Officers	CSG 14	1	19,500	19,500	234,000	Will be responsible to maintaining the general security of the office and its environs including office assets.

Sub -Total			14			4,422,000	
Sub- Total							

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Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Payment of Gratuity 31% of basic salary	Cleaner	CSG 14	1	6,820.00	6,820	81,840	Will be responsible for cleaning the offices and entire compound/ prepare tea for the staff
	Clerk of Works	CSG 10	1	12,400.00	12,400	148,800	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.
	Information Communication Technology Assistant	CSG 12	1	7,750.00	7,750	93,000	Will be responsible for providing day to day support to users on ICT issues.
	Records Management Assistant	CSG 12	2	7,750.00	7,750	186,000	Will be responsible for maintaining and updating all NG-CDF Committee and PMC Records
	Account Assistant	CSG 12	1	10,850	10,850	130,000	Will be responsible for keeping books of accounts
	Front Office/ Receptionist	CSG 13	1	9,300.00	9,300	111,600	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers.
	Clerical Officer	CSG 13	1	7,750.00	7,750	93,000	In charge of Bursary documents, handle clients and complaints emanating from bursary matters.
	Driver	CSG 12	2	5,441.00	5,441.00	130,584.00	Will be responsible for managing and operating the assigned fleet unit.
	Clerical Officer	CSG 12	1	7,750.00	7,750	93,000	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager.
	Security Officers	CSG 13	2	6,820.00	6,820	163,680	Will be responsible to maintaining the general security of the office and its environs including office assets.
	Security Officers	CSG 14	1	6,045	6,045	72,540	Will be responsible to maintaining the general

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Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
							security of the office and its environs including office assets.
Sub -Total			14			1,304,044	
	Sub- Total						

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Housing Levy	Accounts Assistant	CSG 12	1	525.00	525	6,300	Will be responsible for keeping books of accounts
	Front Office/ Receptionist	CSG 13	1	450.00	450	5,400	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers.
	Cleaner	CSG 14	1	330.00	330	3,960	Will be responsible for cleaning the offices and entire compound/ prepare tea for the staff
	Clerk of Works	CSG 10	1	600.00	600	7,200	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.
	Information Communication Technology Assistant	CSG 12	1	375.00	375	4,500	Will be responsible for providing day to day support to users on ICT issues.
	Records Management Assistant	CSG 12	2	750.00	750	9,000	Will be responsible for maintaining and updating all NG-CDF Committee and PMC Records
	Front Office/ Receptionist	CSG 13	1	420.00	420	5,040	In charge of Bursary documents, handle clients and complaints emanating from bursary matters.
	Driver	CSG 12	2	750.00	750	9,000	Will be responsible for managing and operating the assigned fleet unit.
	Office Assistant	CSG 12	1	375.00	375	4,500	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager.

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Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Security Officers	CSG 13	2	660.00	660	7,920	Will be responsible to maintaining the general security of the office and its environs including office assets.
	Security Officers	CSG 14	1	135	135	1,620	Will be responsible to maintaining the general security of the office and its environs including office assets.
Sub - Total			14		5,370	64,440	
	Sub- Total						

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NSSF	Employer contribution to NSSF	12	21240	254,880	254,880
Sub-Total					254,880
NGCDFC sitting allowance	Payment of NGCDFC sitting allowances (Members)	9	5,000	45,000	1,080,000
	Payment of NGCDFC sitting allowances (Chair)	1	7,000	7,000	168,000
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				715,000
Bank service commission and charges	Payment of Bank service commission and charges				50,000
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				177,716
Maintenance Expenses - Vehicle	Payment of Maintenance Expenses - For NGCDFC Vehicle (GKB 456R)				260,000
Motor vehicle insurance	Payment of a comprehensive Insurance for LANDCRUISER GKB 546R				100,000
Refined Fuels & Lubricants	Purchase of Refined Fuels & Lubricants				360,000

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Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Courier and Postal Services	Payment of Courier and Postal Services				148,000
Electricity	Payment of Electricity charges				20,000
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				1,066,141
Internet Connections	Payment of Internet services				36,000
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment				50,000
Other Committee Expenses	Payment of Other Committee Expenses				240,296
Publishing and Printing Services	Payment of Publishing and Printing Services				50,000
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services				100,000
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers				50,000
Water & sewerage charges	Payment of Water & sewerage charges				50,000
					4,721,153
<b>GRAND TOTAL</b>					<b>10,766,517</b>

### Budget for Monitoring and Evaluation/Capacity Building

The manager tabled to the committee a monitoring and evaluation and training work plans as the basis for expenditure from the monitoring, evaluation and capacity building vote (Annex I). With few amendments on the work plans, the committee finally approved the below budget for consideration and approval by the Board.


### Budget for Monitoring and Evaluation/Capacity

Item	Description	Number of persons	RATES	FREQUENCY	Total Amount PA (Kshs.)
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)				1,110,854

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Daily Subsistence Allowance	Payment of NGCDFC, PMC, Other government officials allowances during monitoring				650,000
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)				1,000,000
Hire of Transport	Payment of Hire of Transport during monitoring and capacity building				360,000
Other committee expenses	Payment of Other committee expenses				842,400
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)				500,000
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Capacity Building)				120,000
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and PMC(Capacity Building)				800,000
<b>TOTAL</b>					<b>5,383,254</b>



The committee after a long deliberation approved the budget for 6% administration/recurrent, 3% Monitoring and Evaluation/Capacity building as tabulated above.

#### b. BURSARY/SOCIAL SECURITY PROGRAMME ALLOCATIONS

The chairman has brought to the attention of members that the social security programme has challenges regarding the current status of Social Health Authority and its transition under the new Social Health Authority (SHA) and that there is no allocation for the Social Security Program in the financial year 2024/2025. This is due to the transition to the SHA, which is still in the process of establishment and operational clarity. The chairman further informed the committee that the registration for SHA in Mandera East constituency remains notably low, posing a challenge for the program's implementation. Therefore, the NGCDFC has resolved to wait until

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SHA finalizes the registration process and the scope and coverage of the authority become clear before moving forward.

**c. Funding of JSS Schools**

The manager informed members of the report by the Ministry of Education on the funding of Junior Secondary School especially construction of Grade 9 classrooms. The proposed schools requiring funding as per the Ministry of Education are;

SCHOOL	GRADE 8/9 ENROLLMENT	CLASSROOMS
GARBAQOLEY	31	1
SHARIFF	30	1
NEBOI JUNIOR SCHOOL	29	1
FIKOW JUNIOR SCHOOL	15	1
KARO JUNOR SCHOOL	15	1
	<b>SUBTOTAL</b>	<b>5</b>

However, due to constrained resources amidst numerous competing needs, the committee deliberated on the matter and resolved to visit nearly all junior secondary schools within the constituency during the ward-level public participation forums. The purpose of these visits was to assess the specific needs of each school. As an initial measure to optimize the use of available resources, the committee decided to prioritize the renovation of dilapidated classrooms in some schools and construct new classrooms in others.

Finally, the committee resolved to prioritize funding for the schools listed below, as they are the most populated among the needy schools, while considering the remaining schools for funding in subsequent financial years.

School	Grade 8/9 Enrollment	Classrooms
Sharif school	30	1
Qurader Primary School	64	2
Sunnah Intergrated Primary School	75	2
Mandera Special School for the Blind	68	2
	<b>SUB-TOTAL</b>	<b>7</b>

**d. CLIMATE CHANGE MITIGATION ACTIVITIES**

The manager informed the members of the committee about the 5% allocation requirement outlined in the new Act of 2023, as well as the related board directives. The committee deliberated extensively on the matter but concluded that it could not allocate the full 5% due to other pressing needs in the vast constituency and the constraints of the available budget. However, the committee committed to allocating more funds to this requirement in subsequent financial years. After thorough discussions, the committee resolved to allocate funds to the following projects

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**e. CONSTITUENCY DIGITAL HUBS**

The Fund Account Manager tabled to the committee guideline by the ministry of Information and communication & Digital Economy(MoIC&DE) for the rollout of digital hubs at the constituencies where NG-CDF Committees will be responsible for site identification, resources allocation for the digital hub construction and payment of recurrent costs for utilities and maintenance of constituency digital hub in line with section 25(2A) of the NG-CDF Act. The MoIC&DE and agencies under it will be responsible for policy guidelines for the implementation of the digital hubs programme, recruitment of resource ICT officer, provision of bandwidth, technical support and digital support. The FAM also laid before the committee the BQs, plans and designs from <https://jitume.konza.go.ke/#/home/downloads> as advised by the NG-CDF Board. However, the committee is yet to acquire appropriate site with security, road network and the right population. The NG-CDFC is the process of acquiring a suitable site and will consider fund allocation to the constituency digital hub in the subsequent financial years.

**f. REVIEW OF THE PRIORITIZED PROJECTS UNDER NORMAL ALLOCATION FOR 2024/2025 FINANCIAL**

The manager informed members that the Board issued guideline vide NG-CDGB/CEO/NG-CDF CIRCULARS/VOL III(001) , requiring NG-CDFC to review their proposals to conform with the provision of the newly amended act of 2023. The new Act does not provide for sport and constituency oversight committee. On the basis of allocation of funds to the projects, the manager reminded the committee of the provisions of regulation in the circular and further clarified that the funding must be for a complete project or a defined phase. The committee after lengthy deliberations approved the below projects inclusive of the other statutory provisions as above to be factored in the financial year 2024/2024 for consideration and approval by the Board.


	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
<b>ADMINISTRATION/RECURRENT</b>						
1.	Contractual employees	Payment of staff Basic salaries to 14 staff	4,422,000		4,422,000	New
2.	NSSF	Payment of NSSF Employer Deductions for fourteen employees	254,880		254,880	New
3.	House Levy Fund	payment of House Levy Employer Deduction for fourteen Employees	64,440		64,440	New
4.	Contractual employees	Payment of Gratuity to contractual staff	1,304,044		1,304,044	New
5.	Bank service commission and charges	Payment of Bank service commission and charges	50,000		50,000	New

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	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
6.	Catering Services (receptions), , Food and Drinks	Payment of catering Services (receptions), Food and Drinks	177,716		177,716	New
7.	Maintenance Expenses - Vehicle	Payment of Maintenance Expenses - For NGCDFC Vehicle (GKB 456R)	260,000		260,000	New
8.	Motor vehicle insurance	Payment of a comprehensive Insurance for LANDCRUISER GKB 546R	100,000		100,000	New
9.	Refined Fuels & Lubricants	Purchase of Refined Fuels & Lubricants	360,000		360,000	New
10.	Courier and Postal Services	Payment of Courier and Postal Services	148,000		148,000	New
11.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC, Staff and Technical Officers	715,000		715,000	New
12.	Electricity	Payment of Electricity charges	20,000		20,000	New
13.	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,066,141		1,066,141	New
14.	NGCDFC allowance	Payment of NGCDFC allowance	1,248,000		1,248,000	New
15.	Internet Connections	Payment of Internet services	36,000		36,000	New
16.	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000		50,000	New
17.	Other Committee Expenses	Payment of Other Committee Expenses	240,296		240,296	New
18.	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
19.	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000		100,000	New

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	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
20.	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000		50,000	New
21.	Water & sewerage charges	Payment of Water & sewerage charges	50,000		50,000	New
			10,766,517		10,766,517	
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>						
22.	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	1,110,854		1,110,854	New
23.	Daily Subsistence Allowance	Payment of NGCDFC, PMC, Other government officials allowances during monitoring	650,000		650,000	New
24.	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	1,000,000		1,000,000	New
25.	Hire of Transport	Payment of Hire of Transport during monitoring and capacity building	360,000		360,000	New
26.	Other committee expenses	Payment of Other committee expenses	842,400		842,400	New
27.	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	500,000		500,000	New
28.	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Capacity Building)	120,000		120,000	New
29.	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and PMC(Capacity Building)	800,000		800,000	New

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	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
			5,383,254		5,383,254	
<b>EDUCATION BURSARY &amp; OTHER SOCIAL SECURITY PROGRAMMES</b>						
30.	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	45,000,000		45,000,000	New
31.	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	5,000,000		5,000,000	New
			50,000,000		50,000,000	
<b>EMERGENCY</b>						
32	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year in Mandera East constituency	9,444,313.39		9,444,313.39	new
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>						
33	BPI Primary school	Construction to completion of 60M <sup>3</sup> Underground Water Tank Kshs. 1,950,000 and fittings of gutters at the administration block Kshs. 200,000 and planting of 100 mwarubaini tree seedlings Kshs.100,000 (the cost for tree planting includes the purchase of mature trees, and watering for two weeks)	2,500,000		2,500,000	New
	Neboi Secondary School	Renovation to completion of Underground water tank measuring 60m <sup>3</sup> liters (distillation, re-plastering-roofing and repainting) Kshs. 600,000 and, construction of elevated water tanks with and piping and watering pipes(3000 litres)@300,000 planting of 100 mwarubaini tree seedlings @100,000 (the cost for tree planting include purchase of mature trees; watering for two weeks)	1,000,000		1,000,000	New

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	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
			3,500,000		3,500,000	
<b>PRIMARY SCHOOL PROJECTS</b>						
34	Libehiya Primary School	Construction to completion of Chain link fence with Concrete posts of 1751 Metres length to completion (Kshs 4,150,000) Construction of Gate Wall of 6 Metres & Gate to completion (Kshs 250,000), Construction of Guard House (Kshs.300,000) to completion	4,700,000		4,700,000	New
35	Oda Primary School	Purchase and Supply of 150 three-seater wooden Desks@6000 each	900,000		900,000	New
36	Umoja Primary School	Purchase and Supply of 100 three-seater wooden Desks@6000 each	600,000		600,000	New
37	Oda Primary School	Construction to completion of Chain link fence with Concrete posts of 1765 Metres length to completion (Kshs.4,250,000) Construction of Gate Wall of 6 Metres & Gate to completion (Kshs.250,000), Construction of Guard House (Kshs.300,000) to completion	4,800,000		4,800,000	New
38	Shafshafey Primary School	Renovation to completion of 2 classrooms (re-roofing, re-plastering, replacing doors and windows and repainting)	1,000,000		1,000,000	New
39	Mandera Special School for the Blind	Construction to completion of 2 Classrooms	2,400,000		2,400,000	New
40	Sunnah Intergrated Primary School	Construction to completion of 2 Classrooms	2,400,000		2,400,000	New
41	Imam Dhahabi Integrated School	Construction to completion of 2no. twin toilets with one chamber to cater for persons with disability at the School	800,000		800,000	New

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	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
42	Sharif Iley Primary school	Construction to completion of 1 Classrooms	1,200,000		1,200,000	New
43	Qurader Primary School	Construction to completion of 2 Classrooms to completion	2,400,000		2,400,000	New
44	Sarohindi Primary School	Renovation to completion of 2 classrooms (re-roofing, re-plastering, replacing doors and windows and repainting)	1,000,000		1,000,000	New
45	Omar Jillaow Primary School	Purchase and Supply of 150 three-seater wooden Desks	900,000		900,000	New
46	Boarder Point I Primary School	Renovation to completion of one classroom (re-roofing, re-plastering, replacing doors and windows and repainting)	637,870.08		637,870.08	New
47	Darika Primary School	Construction to completion of two toilets, with one chamber to take care of persons with disability	400,000		400,000	New
48	Tawakal Primary School	Renovation to completion of five classrooms (re-roofing, re-plastering, replacing doors and windows and repainting)	3,000,000		3,000,000	New
			27,137,870.08		27,137,870.08	

#### SECONDARY SCHOOL PROJECTS

49	Libehiya Mixed Secondary School	construction to completion of dormitory of 80 students Capacity at Libehiya Mixed Secondary school	4,700,000		4,700,000	New
50	Libehiya Mixed Secondary School	Purchase and supply of 40 metallic double decker beds@15,000 and Supply and delivery of 80 mattresses 3*6 inches@7,000	1,160,000		1,160,000	New
51	Libehiya Mixed Secondary School	Construction to completion of two toilets, with one chamber to taking care of persons with disability	400,000		400,000	New
52	Libehiya Mixed Secondary School	construction to completion of 1no. Standard school store	1,000,000		1,000,000	New

Name  
Chairman  
Name  
Secretary

Signature.....

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Date..... Page 15 of 21

Date.....

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
53	Arabia Girls Secondary School	Construction to completion of Chain link fence with Concrete posts of 1,400 Metres length to completion (Kshs.3,400,000) Construction of Gate Wall of 6Metres & Gate to completion (Kshs.300,000), Construction of Guard House (Kshs.300,000) to completion	4,000,000		4,000,000	New
54	Bur Abor Mixed Day Secondary school	Construction to completion of 3 classrooms	3,600,000		3,600,000	New
55	Bur Abor Mixed Day Secondary school	Construction to completion of two toilets, with one chamber to care for persons with disability	600,000		600,000	New
56	Bur Abor Mixed Day Secondary school	Construction to completion of 50M3 underground Water tank to completion	1,200,000		1,200,000	New
57	Bur Abor Mixed Day Secondary school	Purchase and delivery of 100 wooden chairs and lockers @8000 each	800,000		800,000	New
58	Arabia Girls Secondary School	Renovation to completion of science laboratory (Wall replastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing) & fittings of new roof ceiling, benches/tables, cabinets/shelves, electrical areas and washing sinks(areas) & waste oulets and Construction to completion of Elevated Concrete Water Tank Tower (Kshs.750,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.200,000)	4,200,000		4,200,000	New
59	Shafshafey Mixed Day Secondary School	construction to completion of 2 Classrooms	2,400,000		2,400,000	

Name  
Chairman  
Name  
Secretary

Signature.....

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	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
61	Shafshafey Mixed Day Secondary School	Construction to completion of four door toilets, one to take care of persons with disability	600,000		600,000	New
62	Hareri Mixed Secondary School	Purchase and delivery of 50 wooden chairs and lockers @8,000 each and 15 metallic double decker beds@15,000	625,000		625,000	New
63	Mandera Dimtu Girls Day Secondary School	Purchase and delivery of 100 wooden chairs and lockers @8,000 each	800,000		800,000	New
64	Moi Girls' Secondary School- Mandera	Renovation to completion of burnt 120 students capacity dormitory (re-roofing, re-plastering, replacing doors and windows and repainting &labelling)	4,000,000		4,000,000	New
65	Arabia Boys Secondary School	Renovation to completion of 5 classrooms (re-roofing, re-plastering, replacing doors and windows and repainting)	2,500,000		2,500,000	New
			<b>32,585,000</b>		<b>32,585,000</b>	
<b>OTHER PROJECTS</b>						
66	Mandera East NG-CDF Office	Construction of car shade of 4 car capacity with paving blocks (cabro) floor @kes 1,500,000, elevating of the perimeter wall to one level higher & installation of razor wire round the perimeter wall@1,000,000 and fixing of modern main gate and painting & labelling @kes600,000	3,100,000		3,100,000	New
			<b>3,100,000</b>		<b>3,100,000</b>	
<b>TERTIARY PROJECTS</b>						
67	Mandera East TSC office	Construction to completion of 50M3 underground Water Tank to completion	1,200,000		1,200,000	New
68	Mandera East County Director of Education Office	Construction to completion of two toilets, with one chamber to take care of persons with disability, With tiles	400,000		400,000	New

Name  
Chairman  
Name  
Secretary

Signature.....

Signature.....

Date... 22/11/24... Page 17 of 21

Date... 22/11/24...

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
69	Mandera Teachers Training college	Construction to completion of 3 Classrooms to completion	3,600,000		3,600,000	New
			5,200,000		5,200,000	
<b>SECURITY PROJECTS</b>						
70	Khalalio Deputy County Commissioner's Office	Construction to completion of two toilets one to take care of persons with disability	400,000		400,000	
71	Arabia Deputy County Commissioner's Residence	Renovation to completion of 6 rooms @Ksh 3,300,000(re-roofing, re-plastering, replacing doors and windows and repainting and labelling) and 2 toilets@200,000 (re-roofing, re-plastering, replacing doors and windows and repainting and labelling)	3,500,000		3,500,000	New
72	Mandera East OCPD's Residence	Renovation of Mandera East OCPD residence,6 rooms and 1 verandah & 1 sitting room (re-roofing, re-plastering, replacing doors and windows and repainting, electrical installation)	4,700,000		4,700,000	New
73	Rapid Deployment Unit (DRU)- Koromey camp	Construction to completion 6no.offices for the multi-agency security at Koromey camp to completion	7,200,000		7,200,000	New
74	Mandera East OCPD's Residence	Construction of Gate Wall of 3.0 Metres & Gate to completion (Kshs.500,000) painting and labelling to completion, construction of Guard House (Kshs.350,000) to completion	850,000		850,000	New
75	Mandera Central Police Line	Renovation of County Police Commander's 1 office and 1 verandah (re-roofing, re-plastering, replacing doors and windows and repainting) @ KES700,000. Purchase and supply of office furnitures-Ino.	1,025,000		1,025,000	

Name  
**Chairman**  
Name  
**Secretary**

Signature.....

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Date.....

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
		Table mahogany of 1.6 mm Kshs. 70,000 & 1no. executive chair 35,000 and supply & installation of Plastic Water (3,000 litres) Tank and Piping (Kshs.220,000)				
76	Mandera Central Police Line	construction to completion of 2no. office for National Police reserve with tiles and ceiling board@1,400,000 and Purchase and supply of office furnitures-1no. Table mahogany of 1.6 mm Kshs.100,000 & 1no. executive chair 75,000	2,000,000		2,000,000	New
78	Mandera Central Police Line	Renovation to completion of office of retired National Police service (re-roofing, re-plastering, replacing doors and windows and repainting and labelling)	600,000		600,000	New
79	Mandera County Commissioner's Residence	Purchase and supply of office furnitures:1.2mm Executive Office Table mahogany 1.6 Mb Kshs. 300,000 2.3 Office Chairs HB Kshs. 150,000 3.2 sets of Office Sofa Sets 10 PAX Kshs. 400,000;2wardrobes@100,00 0.3 Steel Filling Cabinets 4DRW Kshs. 300,00, and 1 no. 55inch TV@85,000	1,335,000		1,335,000	New
80	Arabia Police Station	construction of 2 no. staff houses to completion	2,400,000		2,400,000	New
81	Arabia Police Station	Construction to completion of 2no. twin toilets with one chamber to cater for persons with disability at police residence	800,000		800,000	New
82	Mandera County Commissioner's Residence	Renovation of Mandera County Commissioner's residence, a storey building comprising of 6	5,400,000		5,400,000	New

Name  
Chairman  
Name  
Secretary

Signature.....

Signature.....

Date.....22/11/24 Page 19 of 21

Date.....

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
		rooms@3,00,000(re-roofing, re-tiling, re-plastering, replacing doors and windows and repainting, Electrical installation),3no.toilets@100,000,2no.verandah@800,00& 1 kitchen (fitting with cooking gas and cabinets@750,000 (re-roofing, re-plastering, replacing doors and windows and repainting, Electrical installation),supply and installation of 2 Air conditioners@200,000 and supply and installation of two plastic water tanks of 5,000 litres and 3,000 litres respectively @500,000 to completion				
83	Mandera County Commissioner's Residence	Renovation of guard house@200,000, construction of gate wall and fitting of metallic main gate of 3.2m@300,000, Landscaping and clearing of unwanted bushes at the compound@165,000 and renovation of meeting hall and inside armory with security lock@450,000	1,115,000		1,115,000	New
84	Libehiya Chief's Office	Renovation to completion of 2 rooms @Kshs500,000 each(re-roofing, re-plastering, replacing doors and windows and repainting and labelling)	1,000,000		1,000,000	New
	Subtotal		32,325,000		32,325,000	
	GRAND TOTAL		179,441,954.47		179,441,954.47	

MIN06/NGCDFC/22/2024: ADJOURNMENT

Name  
Chairman  
Name  
Secretary

Signature.....

Signature.....

Date.....

Date.....

There being no other business, the meeting adjourned at 12.10PM with a word of prayer by Mr. Ali Maalim Osman

Confirmed as true proceedings of the meeting by:

Name  
Chairman  
Name  
Secretary

Signature.....

Signature.....

Page 21 of 21  
Date...22/11/24.....

Date...

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 043

CONSTITUENCY NAME: MANDERA EAST

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
043/AP1	Administration/Recurrent	10,766,517.00
043/AP2	Monitoring and evaluation/Capacity Building	5,383,254.00
043/2640100	Bursary/Mocks/Cats	50,000,000.00
043/2640200	Emergency Projects	9,444,313.39
043/2640507	Security Projects	32,325,000.00
043/2640510	Environmental Projects	3,500,000.00
043/3110202	CDFC offices	3,100,000.00
043/2630209	Capital Grants to Primary Schools	27,137,870.08
043/2630210	Capital Grants to Secondary Schools	32,585,000.00
043/2630211	Capital Grants to Tertiary Institutions and Universities	5,200,000.00
TOTAL		179,441,954.47

Mohamadar Abdi

Chairman

[Signature]

Signature

4, 12, 2024

Date

HUSSAIN DIRHE

Fund Manager

[Signature]

Signature

4, 12, 2024

Date

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 043

Constituency Name MANDERA EAST County MANDERA

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,766,517.00 dated

Amount allocated last financial year dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0009-043-2110201-100-2024-2025-1	Payment of staff Basic salaries to 14 staff	New Project	4,422,000.00
NSSF	4-0009-043-2120101-100-2024-2025-2	Payment of NSSF Employer Deductions for fourteen employees	New Project	254,880.00
House Levy Fund	4-0009-043-2110201-100-2024-2025-3	payment of House Levy Employer Deduction for fourteen Employees	New Project	64,440.00
Contractual employees	4-0009-043-2710102-100-2024-2025-4	Payment of Gratuity to contractual staff	New Project	1,304,044.00
Bank service commission and charges	4-0009-043-2211301-100-2024-2025-5	Payment of Bank service commission and charges	New Project	50,000.00
Catering Services (receptions), Food and Drinks	4-0009-043-2210801-100-2024-2025-6	Payment of catering Services (receptions), Food and Drinks	New Project	177,716.00
Maintenance Expenses - Vehicle	4-0009-043-2220101-100-2024-2025-7	Payment of Maintenance Expenses - For NGCDFC Vehicle (GKB 456R)	New Project	260,000.00
Motor vehicle insurance	4-0009-043-2210904-100-2024-2025-8	Payment of a comprehensive Insurance for LANDCRUISER GKB 546R	New Project	100,000.00
Refined Fuels & Lubricants	4-0009-043-2211201-100-2024-2025-9	Purchase of Refined Fuels & Lubricants	New Project	360,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Courier and Postal Services	4-0009-043-2210203-100-2024-2025-10	Payment of Courier and Postal Services	New Project	148,000.00
Daily Subsistence Allowance	4-0009-043-2210403-100-2024-2025-11	Payment of Daily Subsistence Allowance for NG-CDF Staff and Technical Officers	New Project	715,000.00
Electricity	4-0009-043-2210101-100-2024-2025-12	Payment of Electricity charges	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0009-043-2211101-100-2024-2025-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,066,141.00
NGCDFC allowance	4-0009-043-2210811-100-2024-2025-14	Payment of NGCDFC sitting allowance	New Project	1,248,000.00
Internet Connections	4-0009-043-2210202-100-2024-2025-15	Payment of Internet services	New Project	36,000.00
Maintenance of Office Furniture and Equipment	4-0009-043-2220202-100-2024-2025-16	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Other Committee Expenses	4-0009-043-2210802-100-2024-2025-17	Payment of Other Committee Expenses	New Project	240,296.00
Publishing and Printing Services	4-0009-043-2210502-100-2024-2025-18	Payment of Publishing and Printing Services	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0009-043-2211103-100-2024-2025-19	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0009-043-2211102-100-2024-2025-20	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Water & sewerage charges	4-0009-043-2210102-100-2024-2025-21	Payment of Water & sewerage charges	New Project	50,000.00
<b>TOTAL:</b>				<b>10,766,517.00</b>

Person completing form

SIGNATURE:  DATE: 4.12.2024  
 NAME: MUSSEU DIRITE POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 043

Constituency Name MANDERA EAST

County MANDERA

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,383,254.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0009-043-2210710-111-2024-2025-1	Payment of Accommodation Allowance to NGCDFC and PMC during capacity building	New Project	1,110,854.00
Daily Subsistence Allowance	4-0009-043-2210303-111-2024-2025-2	Payment of Production and printing of Training Materials during NGCDFC, NGCDFC Staff, National Government Officials & PMCs capacity buildings.	New Project	650,000.00
Hire of Training Facilities and Equipment	4-0009-043-2210704-111-2024-2025-3	Hire of Training Facilities and Equipment (Training of NGCDFC, NGCDF Staff, National Government Officials & PMCs)	New Project	1,000,000.00
Hire of Transport	4-0009-043-2210604-111-2024-2025-4	Payment of Hire of Transport during monitoring and capacity building	New Project	360,000.00
Other committee expenses	4-0009-043-2210802-111-2024-2025-5	Payment of Other committee expenses	New Project	842,400.00
Production and Printing of Training Materials	4-0009-043-2210703-111-2024-2025-6	Payment of Production and printing of Training Materials during NGCDFC, NGCDFC Staff, National Government Officials & PMCs during capacity buildings.	New Project	500,000.00
Remuneration of	4-0009-043-2210702-111-2024-2025-7	Payment of Instructors and	New Project	120,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Instructors and Contract Based Training Services		Contract Based Training Services(Capacity Building)		
Travel Allowance on training	4-0009-043-2210701-111-2024-2025-8	Payment of Travel Allowance to NGCDFC staff and technical national Government officers during Capacity Building.	New Project	800,000.00
<b>TOTAL:</b>				<b>5,383,254.00</b>

Person completing form

SIGNATURE:  DATE: 04 / 12 / 2024

NAME: HUSEIN DIRITE POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 043  
Constituency Name MANDERA EAST County MANDERA  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 50,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0009-043-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	45,000,000.00
Bursary Secondary Schools	4-0009-043-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	5,000,000.00
<b>TOTAL:</b>				50,000,000.00

Person completing form

SIGNATURE: .....

*Hussen Dirie*

DATE: .....

04 / 12 / 2024

NAME: .....

HUSSEN DIRIE

POSITION: .....

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 043  
Constituency Name MANDERA EAST County MANDERA  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30


Original Cost Estimates, in Ksh 9,444,313.39 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0009-043-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year in Mandera East.	New Project	9,444,313.39
<b>TOTAL:</b>				9,444,313.39

Person completing form

SIGNATURE:  DATE: 04 / 12 / 2024  
NAME: HUSSEIN DIRIE POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 043

Constituency Name MANDERA EAST County MANDERA

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 32,325,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Khalalio Deputy County Commissioners Office	4-0009-043-2640507-113-2024-2025-1	Construction to completion of two toilets one to take care of persons with disability	New Project	400,000.00
Arabia Deputy County Commissioners Residence	4-0009-043-2640507-113-2024-2025-2	Renovation to completion of 6 rooms @Ksh 3,300,000(re-roofing, re-plastering, replacing doors and windows and repainting and labelling) and 2 toilets@200,000 (re-roofing, re-plastering, replacing doors and windows and repainting and labelling)	New Project	3,500,000.00
Mandera East Officer Commanding Police Divisions Residence	4-0009-043-2640507-113-2024-2025-3	Renovation of Mandera East Officer Commanding Police Divisions residence,6 rooms and 1 verandah& 1 sitting room (re-roofing, re-plastering, replacing doors and windows and repainting, Electrical installation)	New Project	4,700,000.00
Rapid Deployment Unit(DRU)- Koromey camp	4-0009-043-2640507-113-2024-2025-4	Construction to completion 6no.offices for the multi-agency security camp at Koromey	New Project	7,200,000.00
Mandera East Officer Commanding Police Divisions	4-0009-043-2640507-113-2024-2025-5	Construction to completion of Gate Wall of 3.0 Metres & Gate (Kshs.500,000) painting and labeling to completion,	New Project	850,000.00


**National Government Constituencies Development Fund**  
Fourth Schedule Report

Residence		construction of Guard House (Kshs.350,000)		
Mandera Central Police Line	4-0009-043-2640507-113-2024-2025-6	Renovation to completion of County Police Commanders 1 office and 1 verandah (re-roofing, re-plastering, replacing doors and windows, and repainting) @ KES700,000. Purchase and supply of office furnitures-1no. Table mahogany of 1.6 mm Kshs. 70,000 & 1no. executive chair 35,000 and supply & installation of Plastic Water (3,000 litres) Tank and Piping (Kshs.220,000).	New Project	1,025,000.00
Mandera Central Police Line	4-0009-043-2640507-113-2024-2025-7	construction to completion of 2no. office for National Police reserve with ceiling board@1,400,000 and Purchase and supply of office furniture-1no. Table mahogany of 1.6 mm Kshs. 100,000 & 1no. executive chair 75,000	New Project	2,000,000.00
Mandera Central Police Line	4-0009-043-2640507-113-2024-2025-8	Renovation to completion of office of retired National Police Service (re-roofing, re-plastering, replacing doors and windows, and repainting and labeling)	New Project	600,000.00
Mandera County Commissioners Residence	4-0009-043-2640507-113-2024-2025-9	Purchase and supply of office furnitures1.2mm Executive Office Table mahogany 1.6 Mb Kshs. 300,000 2.3 Office Chairs HB Kshs. 150,000 3.2 sets of Office Sofa Sets 10 PAX Kshs.4 00,0002wardrobes@100,000.3 Steel Filling Cabinets 4DRW Kshs. 300,00,and 1 no. 55inch TV@85,000	New Project	1,335,000.00
Arabia Police Station	4-0009-043-2640507-113-2024-2025-10	Construction to completion of 2 no. staff houses	New Project	2,400,000.00
Arabia Police Station	4-0009-043-2640507-113-2024-2025-11	Construction to completion of 2no. twin toilets with one chamber to cater for persons with disability at police residence	New Project	800,000.00
Mandera County Commissioners Residence	4-0009-043-2640507-113-2024-2025-12	Renovation to completion of Mandera County Commissioners residence, a storey building comprising of 6 rooms@3,00,000(re-roofing, re-tiling, re-plastering, replacing doors and windows and repainting, Electrical installation),3 no.toilets@100,00 0,2no.verandah@800,00& 1 kitchen (fitting with cooking gas and cabinets@ 750,000 (re-roofing, re-plastering, replacing doors and windows and repainting, Electrical installation), supply and installation of 2 Air conditioners@200,000 and	New Project	5,400,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		supply and installation of two plastic water tanks of 5,000 litres and 3,000 litres respectively @500,000.		
Mandera County Commissioners Residence	4-0009-043-2640507-113-2024-2025-13	Renovation to completion of guard house@200,000, construction of gate wall and fitting of metallic main gate of 3.0M@300,000, Landscaping and clearing of unwanted bushes at the compound@165,000 and renovation of meeting hall and inside armory with security lock@450,000.	New Project	1,115,000.00
Libehiya Chief Office	4-0009-043-2640507-113-2024-2025-14	Renovation to completion of 2 rooms @Kshs500,000 each(re-roofing, re-plastering, replacing doors and windows and repainting and labelling)	New Project	1,000,000.00
<b>TOTAL:</b>				<b>32,325,000.00</b>

Person completing form

SIGNATURE:  DATE: 04.12.2024  
 NAME: HUSSEIN DIRIE POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 043

Constituency Name MANDERA EAST County MANDERA

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Cllmate Change Millgallon activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
BP1 Primary school	4-0009-043-2640510-110-2024-2025-1	Construction to completion of 60M3 Underground Water Tank Kshs. 1,950,000 and fittings of gutters at the administration block Kshs. 200,000 construction of elevated water tanks with and piping and watering pipes(3000 liters)@250,000 and planting of 100 mwarubaini tree seedlings Kshs.100,000 (the cost for tree planting includes the purchase of mature trees, and water for two weeks)	New Project	2,500,000.00
Neboi Secondary School	4-0009-043-2640510-110-2024-2025-2	Renovation to completion of Underground water tank measuring 60m3 liters (distillation, re-plastering-roofing and repainting) Kshs. 600,000 and, construction of elevated water tanks with and piping and watering pipes(3000 litres)@300,000 planting of 100 mwarubaini tree seedlings @100,000 (the cost for tree planting include purchase of mature trees, watering for two weeks)	New Project	1,000,000.00
			<b>TOTAL:</b>	3,500,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE: Abimye DATE: 04, 02, 2024  
NAME: HUSSEN DIRIE POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 043  
 Constituency Name MANDERA EAST County MANDERA  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

**Status of projects**

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 3,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera East NG-CDF Office	4-0009-043-3110202-108-2024-2025-1	Construction to completion of car shade of 4 car capacity with paving blocks(cabro) floor @kes 1,500,000,Elavating of the perimeter wall to one level higher & Installation of razor wire round the perimeter wall@1,000,000 and fixing of modern main gate and painting & labelling@kes600,000	New Project	3,100,000.00
<b>TOTAL:</b>				3,100,000.00

Person completing form

SIGNATURE:  DATE: 04.12.2024  
 NAME: HUSSEIN DIRIGE POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 043

Constituency Name MANDERA EAST County MANDERA

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 27,137,870.08 dated

Amount allocated last financial year dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Libehiya Primary School	4-0009-043-2630209-263-2024-2025-1	Construction to completion of Chain link fence with Concrete posts of 1751 Metres length to completion (Kshs 4,150,000) Construction of Gate Wall of 6Metres & Gate to completion (Kshs 250,000), Construction of Guard House (Kshs 300,000).	New Project	4,700,000.00
Oda Primary School	4-0009-043-2630209-263-2024-2025-2	Purchase and Supply of 150 three seater wooden Desks@6000 each	New Project	900,000.00
Umoja Primary School	4-0009-043-2630209-263-2024-2025-3	Purchase and Supply of 100 three seater wooden Desks@6000 each	New Project	600,000.00
Oda Primary School	4-0009-043-2630209-263-2024-2025-4	Construction to completion of Chain link fence with Concrete posts of 1765 Metres length to completion (Kshs 4,250,000) Construction of Gate Wall of 6Metres & Gate to completion (Kshs 250,000), Construction of Guard House (Kshs 300,000) to completion	New Project	4,800,000.00
Shafshafey Primary School	4-0009-043-2630209-263-2024-2025-5	Renovation to completion of 2 classrooms (re-roofing, re-plastering, replacing doors and windows and repainting)	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Mandera Special School for the Blind	4-0009-043-2630209-263-2024-2025-6	Construction to completion of 2no. Classrooms	New Project	2,400,000.00
Sunnah Intergrated Primary School	4-0009-043-2630209-263-2024-2025-7	Construction to completion of 2no. Classrooms	New Project	2,400,000.00
Imam Dhahabi Integrated School	4-0009-043-2630209-263-2024-2025-8	Construction to completion of 2no. twin toilets with one chamber to cater to persons with disability.	New Project	800,000.00
Sharif Bey Primary school	4-0009-043-2630209-263-2024-2025-9	construction to completion of 1 Classrooms	New Project	1,200,000.00
Gurader Primary School	4-0009-043-2630209-263-2024-2025-10	construction to completion of 2 Classrooms.	New Project	2,400,000.00
Sarohindi Primary School	4-0009-043-2630209-263-2024-2025-11	Renovation to completion of 2 classrooms (re-roofing, re-plastering, replacing doors and windows and repainting)	New Project	1,000,000.00
Ornar Jillaow Primary School	4-0009-043-2630209-263-2024-2025-12	Purchase and Supply of 150 three seater wooden Desks	New Project	900,000.00
Boarder Point I Primary School	4-0009-043-2630209-263-2024-2025-13	Renovation to completion of one classrooms (re-roofing, re-plastering, replacing doors and windows and repainting)	New Project	637,870.08
Darika Primary School	4-0009-043-2630209-263-2024-2025-14	Construction to completion of two toilets, with one chamber to take care of persons with disability	New Project	400,000.00
Tawskal Primary School	4-0009-043-2630209-263-2024-2025-15	Renovation to completion of five classrooms (re-roofing, re-plastering, replacing doors and windows and repainting)	New Project	3,000,000.00
<b>TOTAL:</b>				<b>27,137,870.08</b>

Person completing form

SIGNATURE:  DATE: 04.12.2024  
 NAME: HUSSEIN DIRITE POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 043

Constituency Name MANDERA EAST County MANDERA

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 32,585,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Libehiya Mixed Secondary School	4-0009-043-2630210-263-2024-2025-1	construction to completion of a dormitory of 80 students Capacity	New Project	4,700,000.00
Libehiya Mixed Secondary School	4-0009-043-2630210-263-2024-2025-2	Purchase and supply of 40 metallic double decker beds@15,000 and Supply and delivery of 80 mattresses 3*6 inches@7,000	New Project	1,160,000.00
Libehiya Mixed Secondary School	4-0009-043-2630210-263-2024-2025-3	Construction to completion of two toilets, with one chamber to taking care of persons with disability	New Project	400,000.00
Libehiya Mixed Secondary School	4-0009-043-2630210-263-2024-2025-4	construction to completion of 1no. Standard school store	New Project	1,000,000.00
Arabia Girls Secondary School	4-0009-043-2630210-263-2024-2025-5	Construction to completion of Chain link fence with Concrete posts of 1400 Metres length to completion (Kshs 3,400,000) Construction of Gate Wall of 6Metres & Gate to completion (Kshs 300,000), Construction of Guard House (Kshs 300,000) to completion	New Project	4,000,000.00
Bur Abor Mixed Day Secondary school	4-0009-043-2630210-263-2024-2025-6	construction to completion of 3 Classrooms	New Project	3,600,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Bur Abor Mixed Day Secondary school	4-0009-043-2630210-263-2024-2025-7	Construction to completion of two toilets, with one chamber to care for persons with disability	New Project	600,000.00
Bur Abor Mixed Day Secondary school	4-0009-043-2630210-263-2024-2025-8	Construction to completion of 60M3 Underground Water Tank	New Project	1,200,000.00
Bur Abor Mixed Day Secondary school	4-0009-043-2630210-263-2024-2025-9	Purchase and delivery of 100 wooden chairs and lockers @8000 each	New Project	800,000.00
Arabia Girls Secondary School	4-0009-043-2630210-263-2024-2025-10	Renovation to completion of Science laboratory (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing) & fittings of new roof ceiling, benches/tables, cabinets/shelves, electrical areas and washing sinks(areas) & waste outlets and Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 750,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.200,000)	New Project	4,200,000.00
Shafshafey Mixed Day Secondary School	4-0009-043-2630210-263-2024-2025-11	construction to completion of 2 Classrooms	New Project	2,400,000.00
Shafshafey Mixed Day Secondary School	4-0009-043-2630210-263-2024-2025-12	Construction to completion of four door toilets, one to take care of persons with disability	New Project	600,000.00
Hareri Mixed Secondary School	4-0009-043-2630210-263-2024-2025-13	Purchase and delivery of 50 wooden chairs and lockers @8,000 each and 15 metallic double decker beds@15,000	New Project	625,000.00
Mandera Dimtu Girls Day Secondary School	4-0009-043-2630210-263-2024-2025-14	Purchase and delivery of 100 wooden chairs and lockers @8,000 each	New Project	800,000.00
Moi Girls Secondary school-Mandera	4-0009-043-2630210-263-2024-2025-15	Renovation to completion of burnt 120 student capacity dormitory (re-roofing, re-plastering, replacing doors and windows and repainting &labelling)	New Project	4,000,000.00
Arabia Boys Secondary School	4-0009-043-2630210-263-2024-2025-16	Renovation to completion of 5 classrooms (re-roofing, re-plastering, replacing doors and windows and repainting)	New Project	2,500,000.00
<b>TOTAL:</b>				<b>32,585,000.00</b>

Person completing form

SIGNATURE:  DATE: 04 / 12 / 2024  
NAME: HUSSEIN DIRITE POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 043  
Constituency Name MANDERA EAST County MANDERA  
Project Number 2630211  
Project Title Capital Grants to Tertiary Institutions and Universities  
Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera East TSC office	4-0009-043-2630211-263-2024-2025-1	Construction to completion of 50M3 underground Water Tank.	New Project	1,200,000.00
Mandera East County Director of Education office	4-0009-043-2630211-263-2024-2025-2	Construction to completion of two toilets, with one chamber to care for persons with disability.	New Project	400,000.00
Mandera Teachers Training college	4-0009-043-2630211-263-2024-2025-3	Construction to completion of 3 Classrooms	New Project	3,600,000.00
<b>TOTAL:</b>				5,200,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

04 / 12 / 2024

HUSSEIN DIRITE

FAM



**MANDERA EAST**

**IEBC NUMBER 043**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2024/2025 FINANCIAL YEAR**

**SUBMITTED**

**November 2024**



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## **1.0 Introduction or Background**

This report gives an overview of Mandera East Constituency in the context of National Government Constituency Development Fund.

It talks about NG- CDF in general and Mandera East National Government Constituency Development Fund in particular. The report also highlights the projects funded in the last financial year 2024/2025 and further analyses the same per sector, ward, number of completed projects, number of ongoing projects, Bursary allocations and analysis per ward and the total number of beneficiaries.

The report also focuses on ward stakeholders' meetings for projects identification for the financial year 2024/2025 in terms of when the meetings were conducted, attendant, projects priorities from the wards and challenges facing implementation of NG-CDF projects in Mandera East Constituency.

### **1.1 About NG-CDF**

The National Government Constituencies Development Fund (NG-CDF) was established under the CDF Act 2003 amended in 2007, 2013,2015 and2023. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

The Constituencies Development Fund (Amendment) Act of 2023 introduced key changes to the management of the Fund. Key Highlights of the 2007 Amendment included replacement of one of the top management Structure, the National Management committee with the CDF Board; and transformation of the Management from a committee under the Ministry of Finance to a State Corporation under the Ministry of State for Planning, National Development and Vision 2030

### **1.2 About Mandera East Constituency**

Mandera East constituency is the Headquarters of Mandera county and largest town is Mandera. The constituency is bordered by Ethiopia to the north, to the east and by Wajir County to the southwest. According to the 2019 census, the constituency has a population of 159,638 and an area of 2505.8 km<sup>2</sup>. The main economic activity in the constituency is pastoralism, while others include cross-border trade with Ethiopia, artisanal mining, beekeeping and agriculture along the Dawa River.

Politically and administratively the constituency is one of the 6 sub-counties that together make up Mandera County. Administratively, the constituency is made of Five divisions (Central, Khalalio, Libehiya, Hareri and Arabia), and five electoral wards Arabia ward, Libehiya ward, Khalalio ward, Neboi ward, and Township ward. In total it has 42 sub locations. Table 1 below illustrates the number of sub locations in each of the constituency's electoral and administrative wards.

*Table 1: Electoral and Administrative Units*

Wards	Total population	No. of sub-locations
Arabia ward	26734	8
Libehiya ward	10992	6
Khalalio ward	9948	11
Township ward	60260	8
Neboi ward	44236	9
<b>Total</b>	<b>159,638</b>	<b>42</b>

### 1.2.1 Constituency Vision

A model constituency that prudently manages public resources to supports all constituents realize their full potential in education and where every household has a decent source of livelihood and full access to affordable social amenities.

### 1.2.2 Constituency Mission

To provide an enabling environment in which all stakeholders participate in and contribute to the development of Mandera East constituency.

### 1.2.3 Constituency Core values

- i. Accountability
- ii. Equity
- iii. Transparency
- iv. Efficiency
- v. Effectiveness
- vi. Participation
- vii. Inclusivity

### 1.2.4 Projects funding in the previous financial year

In the financial year 2023/2024 NG- CDF Mandera East was allocated total amount of **175,361,810** which was distributed as follows:

Serial	Name of Project	Amount Allocated
063/API	Administration/Recurrent	10,521,709
063/AP2	Monitoring and Evaluation/Capacity Building	5,260,854.00
	Development projects	102,935,692
237/2640100	Bursary	39,371,380.00
237/2640507	Social Security Projects(NHIF/SHA)	0.00
237/2640509	Sports Activities	0.00
237/2640510	Climate Change Mitigation Activities	8,042,606.00
237/2640200	Emergency	9,229,569.00
<b>TOTAL</b>		<b>175,361,810</b>

### 2.1.0 Documentation of the Ward Reports

Documentation of the ward meetings report are well kept and can be traced in the NG-CDFC file reference No Mandera East/ ward report 2024/2025/ of November, 2024.

**Note:** this file should be well kept in the NG-CDFC office for easy retrieval in case of needed by the board.

### 3.0.1 Ward Meetings

The ward level meetings provide a platform for identification of community needs and the development of proposals of projects to be funded by NG-CDFC. These meetings are inclusive as much as possible in order to give a fair representation of the community. Through these meetings, the constituents get an opportunity to articulate their development needs and participate in the identification of possible projects.

### 3.0.2 Programme for the Meetings:

26<sup>TH</sup> Nov .2024

**OUR REF: NG-CDFC/Mandera East/2024-2025-PROJECTS PROPOSALS/WARD MEETINGS**

**THE MEMBER OF PARLIAMENT-Mandera East  
THE DEPUTY COUNTY COMMISSIONER-Mandera East  
ALL ASSISTANT COUNTY COMMISSIONERS-Mandera East  
ALL WARD REPRESENTATIVES -Mandera East  
ALL WARD ADMINISTRATORS-Mandera East  
ALL DEPARTMENTAL HEADS – Mandera East  
ALL CHIEFS – Mandera East  
ALL ASSISTANT CHIEFS – Mandera East  
ALL NG-CDFC WARD COMMITTEE CHAIRMEN-Mandera East  
ALL NG-CDFC SUB-LOCATIONAL COMMITTEE CHAIRMEN-Mandera East  
ALL PRINCIPALS  
ALL HEAD/DEPUTY TEACHERS**

**REF: MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND 2024/2025 PROJECTS PROPOSALS**

Mandera East National Government Constituency Development Fund is in the process of identifying its projects proposals for the Financial Year 2024/2024 and hence asking all NG-CDFC Sub Locational Committees (NG-SLDCs) to have Sub Locational Stakeholders meetings to come with Sub Locational Prioritized Projects Proposals to be forwarded to the NG-CDFC Ward Committees in form of signed minute resolutions.

The NG-CDFC Ward Committees are then to compile and prioritize the proposals from NG-CDF Sub Locational Committees in minute resolution form which will be discussed with the National Government Constituency Development Fund Committee during Wards Stakeholders meetings scheduled for the following dates:

Day	Date	Morning( 9:00 – 12.00)	Venue	Afternoon (2:00 – 5:00)	Venue
Monday	4 <sup>th</sup> Nov. 2024	Arabia Ward	Arabia chief office	Libehia Ward	libehia Chief office
Tuesday	5 <sup>th</sup> Nov 2024	Khalalio Ward	Khalalio Chief office		
Wednesday	6 <sup>th</sup> Nov.2024	Township Ward	Township chief's office	Neboi Ward	Neboi chief's office

- NG-CDFC Sub Locational Committees should classify the projects as complete, ongoing, new or stalled if any and all NG-CDF projects in specific sub locations and wards should appear in the proposals.
- First priority should be given to ongoing projects and in cases where the Project Management Committee has Bill of Quantities then the funding balance to completion should be indicated.
- NG-CDFC Sub Locational Committees/Assistant Chiefs and NG-CDF Ward Committee Members/Chiefs and NG-CDFC representatives are asked to mobilize for the stakeholders' meetings within their areas.
- All institutional heads should be invited to the forums at the Sub locational and Ward i.e. All Primary Schools head/deputy teachers, Secondary Schools Principals, e.t.c.
- The Departmental Heads in all sectors are requested to submit their proposals to NG-CDFC directly for consideration.
- Proposals should cater for the following sectors i.e. Education, Security, environment and Sports

We expect all NG-CDFC Ward Committees and Departmental Heads proposals to be submitted to NG-CDF office by 5<sup>th</sup> Dec 2024 to be considered for funding in the 2024/2025 NG-CDF Budget Proposals.

Also note that NG-CDFC will give priority to completion of ongoing projects.

For any further clarification get in touch with the NG-CDF office or the undersigned on 0712243572.

**MOHAMEDNOOR ABDI ADAN**

**NG-CDFC CHAIRMAN MANDERA EAST**



### **1.1.1 Ward I –Arabia Ward Projects Identification Stakeholders Meeting**

#### **1.1.2 When and Venue of the meeting**

This meeting was held on 4<sup>th</sup> Nov 2024 at Arabia chief office from 9:00 am to 12: 00 noon.

#### **1.1.3 Ward Stakeholders Present**

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools' heads from the ward, stakeholders and general public from the ward.

#### **1.1.4 Comments by DDC/Chief/Assistant/MP/MCA**

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

#### **1.1.5 Comments by Chairman on the nature of projects in respect to NG-CDF Act**

The chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, Climate change mitigation activities, and bursary for students and social security for the orphans, vulnerables and children in the constituency.

#### **1.1.6 Comments by Chairman on bursary and climate change mitigation activities.**

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of climate change mitigation activities/ protection projects.

#### **1.1.7 Projects priorities identified in the Ward**

The stakeholders present during the meeting identified the following projects which were to be prioritized and implemented in the ward depending on the availability of funds:

No	Project Name	Status	Project Description/ Activities	Sub Location
1	Sarohindi Primary School	New	<ul style="list-style-type: none"> <li>• Renovation of 6 urgent classrooms-plastering, roofing &amp; painting.</li> <li>• 150 desks</li> <li>• Administration block</li> <li>• 2 new classrooms</li> <li>• Fencing of the school compound-Using chain link</li> <li>• Jss laboratory</li> <li>• Renovation of Sarohindi chief's office and purchase of furniture</li> </ul>	Sarohindi
2	Arabia Primary School	New	<ul style="list-style-type: none"> <li>• Fencing of the school compound-Using chain link</li> <li>• 1 lab</li> <li>• 2new classrooms</li> <li>• Renovation of 7 classrooms</li> <li>• Underground watertank</li> <li>• JSS Lab.</li> </ul>	Arabia
3	Arabia girls Secondary School	New	<ul style="list-style-type: none"> <li>• Construction of 5 toilets</li> <li>• Fencing of the school-using chain link</li> <li>• Construction of kitchen with energy saving jiko</li> <li>• Renovation of 1 staff quarters</li> <li>• Solar system installation</li> <li>• Renovation of the science laboratory</li> <li>• Supply of laboratory equipment</li> </ul>	Arabia
	Arabia Boys Secondary School		<ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• Fencing of the school-using chain link</li> <li>• Construction of kitchen with energy saving jiko</li> <li>• Renovation of 1 staff quarters</li> <li>• Solar system installation</li> <li>• Supply of laboratory equipment</li> </ul>	
4	Quick response unit camp	New	<ul style="list-style-type: none"> <li>• Construction of 4 toilets</li> <li>• Construction of offices</li> <li>• Construction of staff quarters</li> </ul>	Arabia
5	Farey primary school	NEW	<ul style="list-style-type: none"> <li>• Fencing of the school-using chain link</li> <li>• Renovation of 6 classrooms</li> <li>• Construction of chief's office and purchase of furniture</li> </ul>	Farey
6	Omar jillaow primary school	New	<ul style="list-style-type: none"> <li>• Construction of administration block and 2 classes</li> <li>• Fencing of school-using chain link</li> </ul>	Omar jillaow
7	Oda primary school	New	<ul style="list-style-type: none"> <li>• Construction of underground water tank</li> <li>• Construction of administration block</li> </ul>	Oda

			<ul style="list-style-type: none"> <li>• Renovation of 8 classrooms</li> <li>• Construction of a kitchen</li> <li>• Construction of chief's office</li> </ul>	
8	Arabia boys secondary school	NEW	<ul style="list-style-type: none"> <li>• Fencing of the school-using chain link</li> <li>• Construction administration block</li> <li>• Construction of 8 toilets</li> <li>• Renovation of 8 classrooms</li> </ul>	Arabia
9	Hegalow primary school	NEW	<ul style="list-style-type: none"> <li>• Construction of underground water tank</li> <li>• Construction of 2 classrooms</li> <li>• Renovation of old classrooms</li> </ul>	Hegalow
10	Arabia ID registration office	New	<ul style="list-style-type: none"> <li>• Construction of registration office and furniture</li> <li>• Fencing of the school-using chain link</li> </ul>	Arabia
11	Arabia Police Station	New	<ul style="list-style-type: none"> <li>• Construction of OCPD's office and toilets</li> <li>• construction of 2 no. staff houses to completion</li> <li>• Fencing of the police camp-using chain link</li> <li>• Access road to the police</li> <li>• Construction of 6 toilets</li> <li>• Construction guard houses</li> </ul>	Arabia
	Arabia DCC	new	<ul style="list-style-type: none"> <li>• Renovation of DCC Residence</li> <li>• Construction of toilets</li> <li>• Fencing of the police camp-using chain link</li> </ul>	
	<b>Total</b>			

### 1.1.8 Challenges

The main challenge which came up was thinly spreading of projects on the ground

The other challenge which came about was the none implementation of devolved projects in health and water which have since stalled

### 1.1.9 Way-forward

The discussed proposals to be submitted to NG-CDFC Office on time and NG-CDFC to liaise with the Board to find solution for the stalled projects in the devolved sectors.

### 3.2.0 Ward II-Libehia Ward Stakeholders Meeting

#### 3.2.1 When and Venue of the meeting

The meeting was held on Monday 4<sup>th</sup> Nov, 2024 at the Chief Office from 2.00pm to 5.00 pm

#### 3.2.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools' heads from the ward, stakeholders and general public from the ward.

#### 3.2.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

#### 3.2.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The Chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, climate change mitigation activities, and bursary for students as well as social security for OVCs

#### 3.2.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

#### 3.2.6 Projects Priorities Identified in the Ward

The following projects were identified by the ward for implementation by NG-CDFC:

No	Project Name	Status	Project Description/	Sub Location
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			Activities	
1	Aressa Primary School	New	<ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• Construction of classrooms</li> <li>• Construction of JSS laboratory</li> <li>• Renovation of old classrooms</li> <li>• Construction of 2 staff quarters</li> <li>• 200 no.3 seater wooden desks</li> </ul>	Aressa
2	Qurader primary school	NEW	<ul style="list-style-type: none"> <li>• Construction of kitchen</li> <li>• Construction of 4 classrooms</li> <li>• Construction of 4 toilets</li> <li>• Construction of JSS laboratory</li> <li>• Rehabilitation of old classes</li> <li>• Construction of chief's office</li> </ul>	Qurader
3	Hareri Secondary school	NEW	<ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• Fencing of school –using chain link</li> <li>• Construction of underground water tank</li> <li>• Construction of 6 toilets</li> <li>• Renovation old classrooms</li> <li>• Water piping within the school</li> <li>• Installation of solar ssysytems</li> </ul>	Hareri
6	Libehia Primary School	New	<ul style="list-style-type: none"> <li>• Renovation 8 no classrooms</li> <li>• Fencing of the school –using chain link</li> <li>• Construction of underground water tank and gutters</li> <li>• Construction of administration block</li> <li>• Construction 3 staff houses</li> <li>• Supply of beds and mattress to the boarding</li> </ul>	Libehia
7	Libehiya Mixed secondary school	new	<ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• Construction of underground water tank</li> <li>• Construction of 2 toilets</li> <li>• Construction of administration block</li> <li>• Construction of classes</li> <li>• Construction of dormitory</li> <li>• Supply of beds and mattresses</li> <li>• Supply of laboratory equipment</li> <li>• Construction of Science laboratory</li> </ul>	Libehia
8	Hareri Primary School	New	<ul style="list-style-type: none"> <li>• Fencing of school-using chain link</li> <li>• Construction of underground water tanks</li> <li>• Construction of 4 toilets</li> <li>• Construction of a store</li> <li>• Construction of kitchen</li> </ul>	Hareri

			<ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• Construction of classes</li> <li>• Construction of science laboratory</li> </ul>	
9	Qumbiso primary school	New	<ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• Construction of kitchen</li> </ul>	Qumbiso
10	Aressa Girls Secondary School	New	<ul style="list-style-type: none"> <li>• Construction laboratory</li> <li>• Construction of administration block</li> <li>• Renovation of 6 classrooms</li> <li>• Construction of 6 toilet</li> <li>• Underground water tanks</li> <li>• Laboratory equipment</li> </ul>	Aressa
11	Libehiya chief's office	New	<ul style="list-style-type: none"> <li>• Provision of office furniture</li> <li>• Renovation of the office</li> <li>• Fencing of office-using chain link</li> </ul>	libehia
12	Aresa assistant chief office	New	<ul style="list-style-type: none"> <li>• Construction of assistant chief's office</li> <li>• Provision of office furniture</li> <li>• Solar system</li> </ul>	Aressa
	<b>Total</b>			

### 3.2.7 Challenges

Need more funding for projects needed.

### 3.2.8 Way-forward

Stalled health sector projects to be funded to completion.

## 1.3.1 Ward III-Khalalio Ward Projects Identification Stakeholders Meeting

### 3.3.1 When and Venue of the meeting

The meeting was held on Tuesday 5<sup>th</sup> Nov, 2024 as from 9.00pm to 12.00 noon

### 3.3.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools' heads from the ward, stakeholders and general public from the ward.

### 3.3.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

### 3.3.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The Chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, Climate change mitigation activities, and bursary for students

### 3.3.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

### 3.3.6 Projects Priorities Identified in the Ward

The following projects were identified for implementation by NG-CDF

	Project Name	Status	Project Description/ Activities	Sub Location
1.	Khalalio girls Secondary Sch.	New	<ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• Construction of 3 staff houses</li> <li>• Fencing of school- using chain link</li> <li>• Piping and water reticulation within the school</li> <li>• Renovation of classes, science lab and dormitory</li> <li>• Construction of toilets</li> <li>• Provision laboratory Equipment</li> </ul>	Khalalio
2.	fiqow Primary School	New	<ul style="list-style-type: none"> <li>• Construction of Administration Block</li> <li>• Fencing of school- using chain link</li> <li>• Construction of kitchen</li> </ul>	Fiqow

			<ul style="list-style-type: none"> <li>• Renovation of underground water tank and old classrooms</li> <li>• Construction of 1 store</li> <li>• JSS Laboratory</li> </ul>	
3.	Bur abor Primary School	New	<ul style="list-style-type: none"> <li>• Construction of 2 classrooms,</li> <li>• Construction of 2 toilets</li> <li>• Construction of administration block</li> <li>• Desks</li> </ul>	Bur abor
4.	Bur abor mixed Day School		<ul style="list-style-type: none"> <li>• Construction of 4 classrooms,</li> <li>• Construction of 6 toilets</li> <li>• Construction of administration block</li> <li>• Provision of lockers &amp; seats</li> <li>• Installation of Solar system</li> <li>• Construction of Science laboratory</li> <li>• Provision of laboratory equipment</li> </ul>	
5.	Gadudiye Primary School	NEW	<ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• Renovation of 6 classrooms</li> <li>• Construction of administration block</li> <li>• Construction science laboratory</li> <li>• Construction of toilets</li> <li>• Construction staff room</li> <li>• Construction of staff quarters</li> <li>• Fencing using chain links</li> </ul>	Gadudiye
6.	Hareri hosle	NEW	<ul style="list-style-type: none"> <li>• Construction of dining hall</li> <li>• Construction of 2 classrooms</li> <li>• Renovation of 6 classrooms</li> <li>• Construction of administration block</li> <li>• Construction science laboratory</li> <li>• Construction of toilets</li> <li>• Construction staff room</li> <li>• Construction of staff quarters</li> <li>• Fencing using chain links</li> </ul>	Hareri hosle
7.	Karo primary school	New	<ul style="list-style-type: none"> <li>• Construction of 4 toilets</li> <li>• Construction of kitchen</li> <li>• Construction of 2 classrooms</li> <li>• Renovation of 6 classrooms</li> <li>• Construction of administration block</li> <li>• Construction science laboratory</li> <li>• Construction of toilets</li> <li>• Construction staff room</li> </ul>	Karo



			<ul style="list-style-type: none"> <li>• Construction of staff quarters</li> <li>• Fencing using chain links</li> </ul>	
8.	Ugas adan hirsi primary school	NEW	<ul style="list-style-type: none"> <li>• Construction of 5toilets</li> <li>• Construction of underground water tank</li> <li>• Fencing of school-using chain link</li> <li>• Construction of kitchen and 2 classrooms</li> <li>• Construction of administration block</li> <li>• Renovation of 4 classrooms</li> <li>• Provision of desks</li> </ul>	daresalam
9.	Kamor ele primary school	NEW	<ul style="list-style-type: none"> <li>• Renovation of 4 classrooms</li> <li>• Construction of 1 classroom</li> <li>• Construction underground water tank</li> <li>• Fencing of school-using chain link</li> <li>• Provision of desks</li> </ul>	Kamor ele
10.	Khalalio boys secondary	NEW	<ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• Construction of 3 classrooms</li> <li>• Renovation of 1 laboratory</li> <li>• Fencing of school-using chain link</li> <li>• Provision of laboratory equipment</li> <li>• Renovation of 4 classrooms</li> </ul>	Khalalio
11.	Bula haji primary school	NEW	<ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• Construction of administration block</li> <li>• Construction of underground water tank</li> <li>• Fencing of school –using chain link</li> <li>• Construction of 2 toilets</li> <li>• Renovation of 8 classrooms</li> <li>• Construction of chief’s office and office furniture</li> </ul>	Bula haji
12.	Sharif iley primary school	NEW	<ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• Construction of 2 classrooms</li> <li>• Construction of kitchen</li> <li>• Renovation of 6 classrooms</li> <li>• Provision of Desks</li> </ul>	

			<ul style="list-style-type: none"> <li>• Construction of JSS Laboratory</li> </ul>	
13.	Darika primary school	NEW	<ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• Provision of 100no -3 seater desks</li> <li>• Renovation of 6 classrooms</li> <li>• Construction science lab</li> <li>• Construction of toilets</li> </ul>	Darika
14.	Khalalio primary school	NEW	<ul style="list-style-type: none"> <li>• Underground water tank</li> <li>• Renovation of 8 classrooms</li> <li>• Construction of 4 toilets</li> <li>• Construction of chief's office</li> <li>• Renovation of Dormitory</li> <li>• Construction science laboratory</li> <li>• Provision of beds &amp; mattresses</li> </ul>	Khalalio
15.	Bela primary school	NEW	<ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• Construction of administration block</li> <li>• Fencing of school-using chain link</li> <li>• Construction of 2 toilets</li> <li>• Construction science laboratory</li> <li>• Renovation of 5 classrooms</li> <li>• Underground watertank</li> </ul>	Bela
16.	Garbaqoley primary school	NEW	<ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• Construction of 1 store</li> <li>• Construction of 2 toilets</li> <li>• Fencing of school –using chain link</li> <li>• Construction science laboratory</li> <li>• Renovation of 5 classrooms</li> </ul>	Garbaqoley
16	Matasafra chief's office	New	<ul style="list-style-type: none"> <li>• Construction of chief's office</li> <li>• Provision of office furniture</li> </ul>	Matasafara
17	Khalalio DCC's office	New	<ul style="list-style-type: none"> <li>• Construction of DCC's office and furniture</li> <li>• Fencing of office –using chain link</li> <li>• Solar sytem for the office</li> <li>• Provision of office furnitre</li> </ul>	Khalalio
	<b>Total</b>			

### **3.6.7 Challenges**

Need more funding for projects needed

### **3.3.8 Way-forward**

NG-CDFC to follow up with board how the devolved projects in health sector can be implemented to completion.

### **3.4.0 Ward IV- Township Ward Stakeholders Meeting**

#### **3.4.1 When and the Venue of the meeting**

The meeting was held on Wednesday 6<sup>th</sup> November, 2024 at the Chief Office from 9.00am to 12.00noon

#### **3.4.2 Ward Stakeholders Present**

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools' heads from the ward, stakeholders and general public from the ward.

#### **3.4.3 Comments by DC/Chief/Assistance/MPs/MCA**

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

#### **3.4.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act**

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students.

#### **3.4.5 Comments by Chairman on bursary and environment**

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the

time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

### 3.4.6 Projects Priorities Identified in the Ward

The following projects were prioritized by the ward:

No	Project Name	Status	Project Description/ Activities	Sub Location
1	Moi girls Secondary School	New	<ul style="list-style-type: none"> <li>• Construction of dining hall</li> <li>• Construction kitchen</li> <li>• Renovation of computer and provision of ICT equipments</li> <li>• Construction of underground water tank with overhead tanks</li> <li>• Rehabilitation of dormitory</li> <li>• Renovation of science laboratory</li> <li>• Renovation of classrooms</li> </ul>	Bulla mpya
2	Khadija primary School	New	<ul style="list-style-type: none"> <li>• Construction of a perimeter wall.</li> <li>• Renovation of 8 classrooms</li> <li>• Underground water tank</li> <li>• Construction of toilets</li> <li>• Provision of computers</li> <li>• Construction of Science laboratory</li> </ul>	Bulla mpya
3	Khadija day Secondary School	New	<ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• Construction of 2 classrooms</li> <li>• Construction of a perimeter wall</li> <li>• Construction of toilets</li> <li>• Provision of laboratory equipment</li> <li>• Construction of Science laboratory</li> <li>• Renovation of 4 classrooms</li> </ul>	Bulla mpya
4	Bula mpya Primary School	New	<ul style="list-style-type: none"> <li>• Construction of underground water tank</li> <li>• Fencing of school-using chain link</li> <li>• Renovation of 5 classrooms</li> <li>• Construction of Science laboratory</li> <li>• Construction of toilets</li> <li>• Provision of ICT and computers</li> </ul>	Bulla mpya
5	Koromey primary school	New	<ul style="list-style-type: none"> <li>• Renovation of 6 classrooms</li> <li>• Construction of food store</li> <li>• Construction of 3 classrooms</li> <li>• Construction of administration block</li> <li>• Construction of Science laboratory</li> <li>• Construction of toilets</li> <li>• Provision of ICT and computers</li> </ul>	Barwaqo

	Koromey RDU CAMP		<ul style="list-style-type: none"> <li>• Provision of solar powered street lights</li> <li>• Construction of 9 offices</li> <li>• Construction of underground water tank</li> <li>• Construction of staff quarters</li> <li>•</li> </ul>	
6	Al jawhar al islam intergrated school	NEW	<ul style="list-style-type: none"> <li>• Renovation of 10 classrooms</li> <li>• Office renovation and furniture</li> <li>• Construction of underground water tank</li> <li>• Renovation of 4 toilets</li> <li>• Construction of 2 toilets</li> </ul>	Bulla mpya
	Imam Dhahabi Integrated School		<ul style="list-style-type: none"> <li>• Construction to completion of 2no. twin toilets with one chamber to cater for persons with disability</li> <li>• Construction of 2 classrooms</li> <li>• Construction of underground water tank</li> <li>• Renovation of 6 classrooms</li> <li>• Construction of administration block</li> <li>• Construction of Science laboratory</li> </ul>	Bulla mpya
7	Barwaqo girls secondary school	NEW	<ul style="list-style-type: none"> <li>• Construction of 3 classrooms</li> <li>• Construction of underground water tank</li> <li>• Construction 2 toilets</li> <li>• Construction of administration block</li> <li>• Construction of Science laboratory</li> <li>• Provision of office furniture</li> <li>• Provision of laboratory equipment</li> <li>• Construction of social Hall</li> </ul>	barwaqo
8	Sunnah integrated school	NEW	<ul style="list-style-type: none"> <li>• Construction of 5 classrooms</li> <li>• Construction of 6 toilets</li> <li>• Provision of 300-3seater desks</li> <li>• Renovation of 6 classrooms</li> <li>• Construction of administration block</li> <li>• Construction of Science laboratory</li> </ul>	Barwaqo
9	Adminstration police central	NEW	<ul style="list-style-type: none"> <li>• Construction of 2 staff houses</li> <li>• Construction of 1 underground water tank</li> <li>• Construction of 6 toilet</li> <li>• Renovation of commander's office</li> </ul>	Bula jamhuria
10	Buruburu primary school	NEW	<ul style="list-style-type: none"> <li>• Construction of 5 classrooms</li> <li>• Construction of 6 toilets</li> <li>• Provision of 100-3seater desks</li> <li>• Renovation of 6 classrooms</li> <li>• Construction of administration block</li> </ul>	Bula jamhuria

			<ul style="list-style-type: none"> <li>• Construction of Science laboratory</li> </ul>	
11	Huduma centre	NEW	<ul style="list-style-type: none"> <li>• Construction of 2 toilets</li> <li>• Construction of perimeter</li> </ul>	Bula jamhuri
12	NG CDF OFFICE	New	<ul style="list-style-type: none"> <li>• Construction of car shed</li> <li>• Modification and rehabilitation of constituency vehicle</li> <li>• Construction of security fence</li> <li>• Renovation of offices and guard-house</li> </ul>	Township
13	County Director of Education	NEW	<ul style="list-style-type: none"> <li>• Renovation of director's office</li> <li>• Provision of office furniture</li> <li>• Construction of 2 modern toilets</li> <li>• Installation of back up solar system</li> </ul>	Bula jamhuri
14	Kamor mix secondary school	NEW	<ul style="list-style-type: none"> <li>• Construction of dining hall</li> <li>• Construction of 4 toilets</li> <li>• Fencing of school-using chain link</li> <li>• Construction science laboratory</li> <li>• Provision of laboratory equipment</li> <li>• Provision of school bus</li> </ul>	Kamor
15	Kamor primary school	NEW	<ul style="list-style-type: none"> <li>• Construction of admin block</li> <li>• Renovation of 8 classrooms</li> <li>• Construction of 80 capacity dormitory</li> <li>• Provision of laboratory equipment</li> <li>• Provision of school bus</li> <li>• Construction of 4 toilets</li> <li>• Construction JSS Laboratory</li> </ul>	Kamor
16	Buruburu boys secondary school	NEW	<ul style="list-style-type: none"> <li>• Construction of a laboratory</li> <li>• Construction dining hall</li> <li>• administration block</li> <li>• Provision of laboratory equipment</li> <li>• Provision of school bus</li> <li>• Construction of 4 toilets</li> <li>• Renovation of 4 classrooms</li> </ul>	Buruburu
17	Buruburu girls secondary school	NEW	<ul style="list-style-type: none"> <li>• Construction of science laboratory,</li> <li>• Construction 2 classrooms</li> <li>• Provision of school bus</li> <li>• Construction of 4 toilets</li> <li>• Renovation of 4 classrooms</li> <li>• fencing of school using chain link</li> </ul>	Buruburu
18	BP1 primary school	NEW	<ul style="list-style-type: none"> <li>• Fencing of school using chain link</li> <li>• construction of kitchen and store</li> <li>• Construction of underground water tank and rain water harvesting structures</li> <li>• Renovation of 8 classrooms</li> <li>• Construction 6 toilets</li> </ul>	BP1

			<ul style="list-style-type: none"> <li>• Construction of a laboratory</li> <li>•</li> </ul>	
19	Dawa integrated school	NEW	Renovation of 7 classrooms and dining hall, construction of kitchen Construction of classrooms Construction of toilets Construction science laboratory	Buruburu
20	Barwako primary school	NEW	<ul style="list-style-type: none"> <li>• Fencing of school using chain link and construction of 1 lab and 1 computer lab</li> <li>• Construction 4 toilets</li> <li>• Renovation of 9 classrooms</li> <li>• Construction of underground water tank and rain water harvesting structures</li> <li>• Provision of Desks</li> </ul>	Barwako
21	Barwako boys secondary school	NEW	<ul style="list-style-type: none"> <li>• Construction of multipurpose hall (dining hall with kitchen)</li> <li>• Renovation of science laboratory &amp; 4 classrooms</li> <li>• Provision of lockers and seats</li> <li>• Provision of school bus</li> <li>• Provision of laboratory equipment</li> </ul>	barwako
22	Kamor Girls secondary school	NEW	<ul style="list-style-type: none"> <li>• Construction of admin block</li> <li>• Construction of 1 laboratory</li> <li>• fencing of school using chain link</li> <li>• Provision of lockers and seats</li> <li>• Provision of school bus</li> <li>• Provision of laboratory equipment</li> </ul>	Kamor
23	Township Primary school	NEW	<ul style="list-style-type: none"> <li>• Renovation of 8 classrooms and</li> <li>• construction of 2 toilets</li> <li>• construction of science laboratory</li> <li>• construction of computer laboratory &amp; ICT equipment</li> <li>• construction of perimeter wall</li> </ul>	Township
24	Town chief chief's office	New	<ul style="list-style-type: none"> <li>• Construction of perimeter wall compound</li> <li>• Provision of office furniture</li> <li>• Provision of solar system</li> </ul>	Township
25	Bula Jamhuriya chief's office	New	<ul style="list-style-type: none"> <li>• Construction of perimeter wall compound</li> <li>• Provision of office furniture</li> <li>• Provision of solar system</li> </ul>	Bula Jamhuriya
26	County criminal investigation office	New	<ul style="list-style-type: none"> <li>• Renovation of CCIO office</li> <li>• provision of furniture</li> </ul>	Township

			<ul style="list-style-type: none"> <li>• Construction of underground water tanks with overhead tanks</li> <li>• Renovation of 7 rooms OCPD official residence</li> <li>• Construction of Gatewall, guard house and metallic gate at OCPD police residence</li> <li>• Renovation of Police County Commanders office with overhead water tanks</li> <li>• Construction of 4 offices for National Police Reserves</li> <li>• Renovation of office of retired National Police service</li> <li>•</li> </ul>	
27	Mandera police line	New		Township
	County Commissioner		<ul style="list-style-type: none"> <li>• Supply and delivery of furniture at County Commissioners residence</li> <li>• Renovation of Mandera County Commissioners official residence</li> <li>• Landscaping and beautification of the Official residence</li> <li>• Renovation of Social hall and amery</li> <li>• Renovation of Guard house at CC'S official residence</li> </ul>	
	<b>Total</b>			

### 3.4.7 Challenges

Need more funding for projects needed

### 3.4.8 Way-forward

More funding needed for more projects

### 3.5.0 Ward V- Neboi Ward Stakeholders Meeting

#### 3.5.1 When and the Venue of the meeting

The meeting was held on 6<sup>th</sup> Nov,2024 at the Chiefs Office from 2pm to 5.00 pm

#### 3.5.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals



and Primary schools' heads from the ward, stakeholders and general public from the ward.

### 3.5.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

### 3.5.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, Climate change mitigation activities and bursary for students and social security.

### 3.5.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

### 3.5.6 Projects Priorities Identified in the Ward

The following projects were prioritized by the ward:

No	Project Name	Status	Project Description/ Activities	Sub Location
1	Duse primary school	New	<ul style="list-style-type: none"> <li>• Renovation of 8 classrooms,</li> <li>• provision of 300 no. 3-seater wooden desks.</li> <li>• Fencing of school using chain link</li> <li>• Construction of admin block</li> <li>• Construction of 1 laboratory</li> <li>• Provision of school bus</li> <li>• Construction of underground watertank</li> </ul>	Shafshafey
2	Tawakal primary school	New	<ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• kitchen and food store</li> <li>• Renovation of 8 classrooms</li> <li>• construction of staff room</li> </ul>	Tawakal

			<ul style="list-style-type: none"> <li>• provision of staff room furniture</li> <li>• Construction of underground and elevated water tanks</li> <li>• Fencing of school using chain link</li> </ul>	
3	DEB primary school	New	<ul style="list-style-type: none"> <li>• Construction of 4 toilets</li> <li>• Construction of 1 dormitory</li> <li>• Construction of 1 science laboratory</li> <li>• renovation of 8 classrooms</li> <li>• construction of computer laboratory</li> <li>• water harvesting structures</li> </ul>	Boystown
4	Boystown primary school	New	<ul style="list-style-type: none"> <li>• Renovation of 5 no classrooms</li> <li>• construction of underground water tank</li> <li>• Construction of 1 science laboratory</li> <li>• water harvesting structures</li> </ul>	Tawakal
5	Shafshafey boys day secondary school	New	<ul style="list-style-type: none"> <li>• Construction of 2no science laboratory</li> <li>• Construction 4 classrooms</li> <li>• Construction of administration</li> <li>• Construction of 4 toilets</li> <li>• Construction of modern school gate</li> <li>• Construction staffroom</li> <li>• Construction of a dining hall and kitchen</li> <li>• Provision of lockers and chairs</li> <li>• Provision of laboratory equipment</li> <li>• Fencing of school using chain link</li> <li>• Provision of school bus</li> <li>• Installation of solar system</li> </ul>	shafshafey
6	Neboi primary school	New	<ul style="list-style-type: none"> <li>• Renovation of 5 classrooms</li> <li>• Construction of administration block and kitchen</li> <li>• Fencing of school using chain link</li> <li>• Construction of 2no science laboratory</li> <li>• Provision of 100 3-seater wooden desks</li> </ul>	Neboi
7	Mandera sec School	New	<ul style="list-style-type: none"> <li>• Construction of 80 capacity dorm</li> <li>• Provision of beds and mattresses</li> <li>• fencing of school using blocks.(900m.)</li> <li>• Renovation of 12 classrooms</li> <li>• Construction of science laboratory</li> <li>• Construction of computer laboratory &amp; computers</li> <li>• Renovation of dormitory</li> </ul>	Bulla nguvu

			<ul style="list-style-type: none"> <li>• Provision of laboratory equipment</li> </ul>	
8	Neboi Secondary School	New	<ul style="list-style-type: none"> <li>• Construction of 3 staff houses and</li> <li>• Social/dining hall and</li> <li>• fencing of school using chain link</li> <li>• Installation of Solar system</li> <li>• Renovation of 6 classrooms</li> <li>• Construction of underground and elevated water tanks and rain harvesting structures</li> <li>• Provision of science laboratory equipment</li> <li>• Construction of computer laboratory</li> <li>• Provision lockers &amp; chairs,beds</li> <li>• Construction of basketball pitch</li> </ul>	Neboi
9	Shafshafey primary School	New	<ul style="list-style-type: none"> <li>• Construction of 3 classrooms</li> <li>• Construction of 4 toilets</li> <li>• Construction of science laboratory</li> <li>• Construction of Administration block</li> <li>• Provision of desks</li> <li>• Construction of science laboratory</li> <li>• Fencing of school using chain link</li> <li>• Renovation of 8 classrooms</li> </ul>	shafshafey
10	Mandera dimtu girls secondary school	New	<ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• Fencing of school using blocks</li> <li>• Purchase and delivery of 100 wooden chairs and lockers</li> <li>• Renovation of 4 classrooms</li> <li>• Construction of science laboratory</li> <li>• Provision of laboratory equipment</li> <li>• Construction of classrooms, staffroom &amp; underground water tanks</li> </ul>	Busley
11	Mandera special school for the Deaf	New	<ul style="list-style-type: none"> <li>• Construction of 80 capacity dormitory</li> <li>• Provision beds and mattresses</li> <li>• Fencing of school using chain link</li> <li>• provision wooden chairs &amp; lockers</li> <li>• Construction of 4 classrooms</li> <li>• Provision of beds &amp; mattresses</li> <li>• Construction of science laboratory</li> </ul>	Neboi
12	Umoja secondary school	New	<ul style="list-style-type: none"> <li>• Construction of Underground water tank</li> <li>• Construction of 6 toilets</li> <li>• Construction of 3 classrooms</li> <li>• Fencing of school using chain link</li> </ul>	Busley

			<ul style="list-style-type: none"> <li>• provision wooden chairs &amp; lockers</li> <li>• Construction of 4 classrooms</li> <li>• Provision of beds &amp; mattresses</li> <li>• Construction of science laboratory</li> </ul>	
13	Manadera Technical training institute	New	Provision of College van, construction of 6 classrooms, Construction of 6 toilets and technology workshop. Fencing of school using blocks Provision of office furniture	
14	Manndera East DCC Office	New	Provision of office furniture Office Renovation	
15	ACC Office –Central Division	New	Provision of office furniture Office Renovation- 3 rooms	
16	Acc Central Division Residence	New	Renovation, over head tank and furniture Pit latrines rehabilitation and Septic tank system	
	<b>Total</b>			

### 3.5.7 Challenges

Spreading the projects thinly on the ground hence funds no enough for all projects

### 3.5.8 Way-forward

Need for more funding by NG-CDFC so that it takes shorter period to complete projects started by the fund.

The ward committee to submit the discussed projects proposals on time to CDFC office.

### 3.6.0 Conclusion/way forward

Most wards needed more funding for projects

There is a big concern about the projects which were started by NG-CDFC but were later devolved to the counties especially in health sector which have since stalled and the county government is not making any effort to complete them



25/11/2024

Signed (Chairman)

Date



25/12/2024

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Signed (Fund Account Manager)



25/12/2024

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Signed (Sub-County Commissioner)

Date