

National Government Constituency Development Fund Board Office of The Fund Account Manager

Mandera East Constituency P.O Box 197-70300 Tel:0721726301 Mandera, Kenya

Email:cdfmanderaeast@ngcdf.go.ke

REF:MEAST/PROP/20/2021-22

31st August 2021

The Chief Executive Officer
National Government Constituencies Development Fund Board
5th Floor Harambee Plaza,
NAIROBI

Dear Sir,

NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FIND BOARD

0 2 SEP 2021

RECEIVED P. O. Box 46682-00100, NAIROBI

RE: PROPOSAL 2021/22 FY

Following circular from The Board for 2021/22 FY, please find project proposal for Mandera East Constituency for 2021/22 Financial Year.

Thank you for your continued support.

ACCOUNT MANAGER

GCDF MANDERA EAST

P.O. Box 197 - 70300,

MANDERA

DR.MOHAMUD M.GEDI, PhD, CPAK

FUND ACCOUNT MANAGER



Mandera East National Government Constituencies Development Fund

> P.O Box 197-70300 Mandera, Kenya

NG-CDF BOARD

Email: info@cdf.go.ke | Website:www.cdf.go.ke

MINUTES OF MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 30th August 2021 AT THE NG-CDF OFFICE, MANDERA.

MEMBERS PRESENT

1. Abdisalam Birik Aftin -Chairperson 2. Abdirahim Sheikh Issack -Secretary 3. Mohamed Salat -Member 4. Daud Abdullahi Ibrahim - Member 5. Safia Abdi Abdullahi - Member 6. Hibo Abdi Ali - Member 7. Ali Abdi - Member 8. Solomon Kipiyo Chepoton -DCC 9. DR Mohamud Gedi

Agenda:

1. Chairman's Opening Remarks. 2. Reading and confirmation of the previous minutes 3. Approval project proposal for financial year 2020/2021 4. Any other business.

-FAM

MIN 1/08/2021: CHAIRMAN'S OPENING REMARKS.

The chairman welcomed the members and thanked them for attending the meeting and being punctual. He led the opening prayer and started off the meeting.

MIN 2/08/2021: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The committee secretary read the minutes of the previous meeting and they were confirmed to be a true reflection of the deliberations of that meeting.

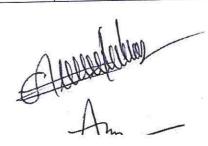
MIN 3/08/2021 APPROVAL PROJECTS PROPOSAL FOR FINANCIAL YEAR 2021/2022.

The Fund Account Manager informed the members that he has received a circular from the Board communicating budget ceiling for the constituency in 2021/22 financial year. Based on the circular, Mandera East has been allocated a total of Kshs. 137,088,879. The members deliberated on the project proposals received from the ward forums and resolved to prioritize

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the ones tabulated below. They tasked the fund manager to submit the same to the Board approval.

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATI		ALLOCATED	
1 All 5.77	ESTIMATE	VE			
		ALLCOATION			
ADMNISTRA	TION AND RECU	RRENT COSTS			
Employees'	3,904,800.00		Payment of staff salaries	3,904,800.00	New
Salaries		*			
Employees'	1,220,160.00		Fayment of staff	1,220,160.00	
Gratuity			gratuity	N. T.	
Goods and	1,666,953.00		Purchase of fuel,	1,666,973.00	New
Services		*	Vehicle repairs and		
			maintenance, printing,		
			stationery, telephone,		
			Electricity, travel and		
			subsistence, office tea.		
			Review of Service		
			Charter, Advertisement,		
			Publication and public		
			awareness, Office utility		
			bills, Stationery, Motor		
			vehicle operating cost,		
			Legal Services, Website		
			operation cost, Asset		
			tagging, Risk		
			management, Postage		
			expenses, Travelling		
			and accommodation.		
NSSF	62,400.00		Payment of NSSF	62,400.00	New
1,001	7-7-1-65	~	Deductions		
NHIF	123,000		Payment of NHIF	122,999	New
141111	125,000	-	Deductions	100	



NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATU
PROJECT	COST	CUMMULATI		ALLOCATED	
	ESTIMATE	VE ALLCOATION			
Committee Allowances	1,2 10,000.00	-	Payment of NG-CDF Committee members sitting allowances	1,248,000.00	New
EMERGENC	CY			8,225,333	
Emergency	7,192,207.00	4	To cater for unforeseen occurrences within the financial year 2021/2022.	7,192,207.00	New
SPORTS					-
Sports	2,741,777		To Carry out constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where the facilitation of the tournament @ksh 1,500,000 and purchase of balls, uniform, trophies and equipment @ksh 1,241,777	2,741,777	New
MONITORIN	G AND EVALUATION	ON			NAC 4
Goods and Services	1,112,666.00		Purchase of fuel, repairs and maintenance, printing, stationery,	1,112,666.00	New
Committee Allowances	1,500,000.00	- s	refreshments rayments of Committee itting allowances, ransport, conferences	1,500,000.00	New

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NAME OF	ORIGINAL	T	ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATI		ALLOCATED	
92.	ESTIMATE	VE			
		ALLCOATION			
			costs.		
NG-CDFC,	1,500,000.00		Undertake Training of	1,500,000.00	New
PMC and		-	the PMCs/NG-		
Staff			CDFCs/staffs on NG-		
Capacity			CDF Related issues		
Building	ļ				
BURSARY					
Bursary			Payment of bursary for		New
secondary	10,000,000.0	-	needy students.	10,000,000.00	
schools	0				
Bursary			Payment of bursary for		New
Tertiary	10,075,119.0	~	needy students	10,075,120.00	
Institutions	0				H
Mandera			Payment of NHIF		New
East NG-	15,000,000.0		medical cover to 2,500	15,000,000.00	
CDF Social	0		vulnerable in the		
Security			constituency		
Programme			**		
ENVIRONME	NT			35,075,119	
Tawakal	2,741,777		Construction of 50	2,741,777	New
Primary		İ	cubic metre water tank		
School			and fixing of gutters for		
			water harvesting to		
			completion		
PRIMARY SCH	IOOLS				
T			Renovation of 3		New
		1	Classrooms to		
Sarohindi			completion; Re-flooring, re-roofing, re-		
Primary			plastering and painting		
School	1,000,000	-] :	to completion	1,000,000	
				7. 1	
				1 considerations	
			/	1,000,000 A	
			ŧ	TY	
				H.	

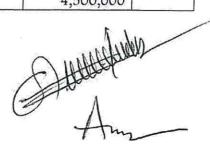
NAME OF PROJECT	ORIGINAL COST	CUMMULATI	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	ESTIMATE	VE ALLCOATION			
Aressa Primary School	4,000,000		Fencing of School Compound using Chain Link and Concrete posts 800 metres	4,000,000	New
Aressa Primary School	2,500,000		Connection of Water Piping and reticulation works from a distance of 3km main water supply to completion	2,500,000	New
Aressa Primary School	1,500,000	9	Construction of 50 cubic metre water tank to completion	1,500,000	New
Aressa Primary School	4,000,000		Renovation of 8 Classrooms to completion; Re-flooring, re-roofing, re- plastering and painting to completion	4,000,000	New
Duse Primary School	3,000,000		Construction of 3 classrooms to completion	3,000,000	New
Libehia Primary School	2,000,000		Renovation of 6 Classrooms to completion; Re-flooring, re-roofing, re- plastering and painting to completion	2,000,000	New
Hareri Primary			Renovation of 3 Classrooms to completion; Re-flooring, re-roofing, re- plastering and painting		New
School	1,000,000		to completion	1,000,000	
Barwaqo Primary School	2,000,000		Construction of 2 Classrooms to Completion	2,000,000	New
Barwaqo Primary School	3,000,000	C	Renovation of 8 Classrooms to completion; Re-flooring, re-roofing, re- plastering and painting	3,000,000	New

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NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATI		ALLOCATED	
	ESTIMATE	VE			
	2012/2122	ALLCOATION			
		ALLCOATION			
			to completion		
m 1 1					1
Tawakal			Construction of 2		New
Primary School	2 000 000		classrooms to	0.000.000	
SCHOOL	2,000,000		completion Renovation of 8	2,000,000	
			Classrooms to		New
			completion; Re-flooring,		
			re-roofing, re-		
Tawakal			plastering and painting,		
Primary			replacing doors and		
School	4,000,000		windows) to completion	4,000,000	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Construction of 25	1,000,000	New
Duse			cubic metres		
Primary			Underground Water		
School	1,000,000		ground to completion	1,000,000	
Duse			Construction of 2		New
Primary			classrooms to		
School	2,000,000		completion	2,000,000	
			Construction of 2 door		New
Karo			pit latrine to completion		
Primary			(one door to cater for		
School	250,000		PWDs)	250,000	
			Renovation of 6 No		New
Al Manar			Classrooms; Re-		
Intergrated			flooring, re-roofing, re-		
Primary		Į.	plastering and painting		
School	2,000,000		to completion	2,000,000	
Al Manar	-		Construction of 200		New
Intergrated Primary			metres perimeter wall		
School	2,000,000	4	using concrete blocks to	2 000 000	
Figo	2,000,000		completion Construction of 2	2,000,000	Nour
Primary		1	Classrooms to		New
School	2,000,000	i	Completion	2,000,000	
0011001	2,000,000		Construction of 2 door	2,000,000	New
Khadija		1	pit latrine to completion		11011
Primary			(one door to cater for		
School	250,000	1	PWDs)	250,000	

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NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATI		ALLOCATED	k= = =
	ESTIMATE	VE			
		ALLCOATION			
30.	H 27 14 24431				
23.2-1				39,500,000	
SECONDARY	Y SCHOOLS				
Neboi Secondary School	4,000,000		Construction of 80 students capacity Dormitory to completion	4,000,000	New
TO A CONTROL OF THE PARTY.	1,000,000		Construction of 80	4,000,000	New
Moi Girls Secondary School	4,000,000	sē.	students capacity Dormitory to completion	4,000,000	
Mandera Secondary School	2,000,000	·	Construction of 2 classrooms to completion	2,000,000	New
Shafshafey boys Secondary School	2,000,000		Construction of four room administration block to completion	2,000,000	New
				12,000,000	
SECURITY PRO	OJECTS			591	
Rapid Police Deployment Unit Camp Mandera	1,000,000		Construction of 8 door pit latrine to completion (with one door to cater for PWDs)	1,000,000	New
Rapid Police Deployment Unit Camp Mandera	4,000,000		Digging of trench and laying security barbed wire(40 acres)	4,000,000	New
	W		Construction of 2		New
Rapid Police Deployment Jnit Camp Mandera	1,000,000		underground water tanks of a capacity of 25 cubic meters each to completion	1,000,000	
OCC Arabia ub County	4,500,000	1	Renovation of four- roomed Deputy County Commissioner's residence; roofing,	4,500,000	New



NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATI		ALLOCATED	
	ESTIMATE	VE			
		ALLCOATION			
			flooring, plastering, painting, fixing of doors and windows		
Arabia police Line	4,000,000		Renovation of 10 rooms police houses; Re- flooring, re-roofing, re- plastering and painting	4,000,000	New
Arabia Sub County Police Station	4,000,000	2,000,000	Completion of 5 rooms police offices (Officer commanding police station) office, Report office, Police Commander office)	2,000,000	-Ongoin 8
Omar Jilaow Chiefs office	2,000,000		Construction of 2- roomed chiefs office to completion	2,000,000	New
Mandera East Administrat ion Police Line	3,000,000		Renovation of four- roomed AP residence; Re-flooring, re-roofing, re-plastering and painting	3,000,000	New
Mandera East Administrat ion Police Line	1,000,000		Construction of 50 cubic metre water tank to completion	1,000,000	New
				22,500,000	
NG-CDF OFFI	CE				
NGCDF			Construction of 200 metres perimeter wall using concrete building blocks, installation of gate and sentry guard		New
office	3,000,000		box to completion	3,000,000	
TOTAL				137,088,879	

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MIN 4/8/2021: ANY OTHER BUSINESS.

There being no other business the meeting ended with a word of prayer.

Prepared by Aldirahim Smelkill

Confirmed by ABBISATAM BOIL

....Date. 3018/21 Signature...t.



MANDERA EAST

IEBC NUMBER 043

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021



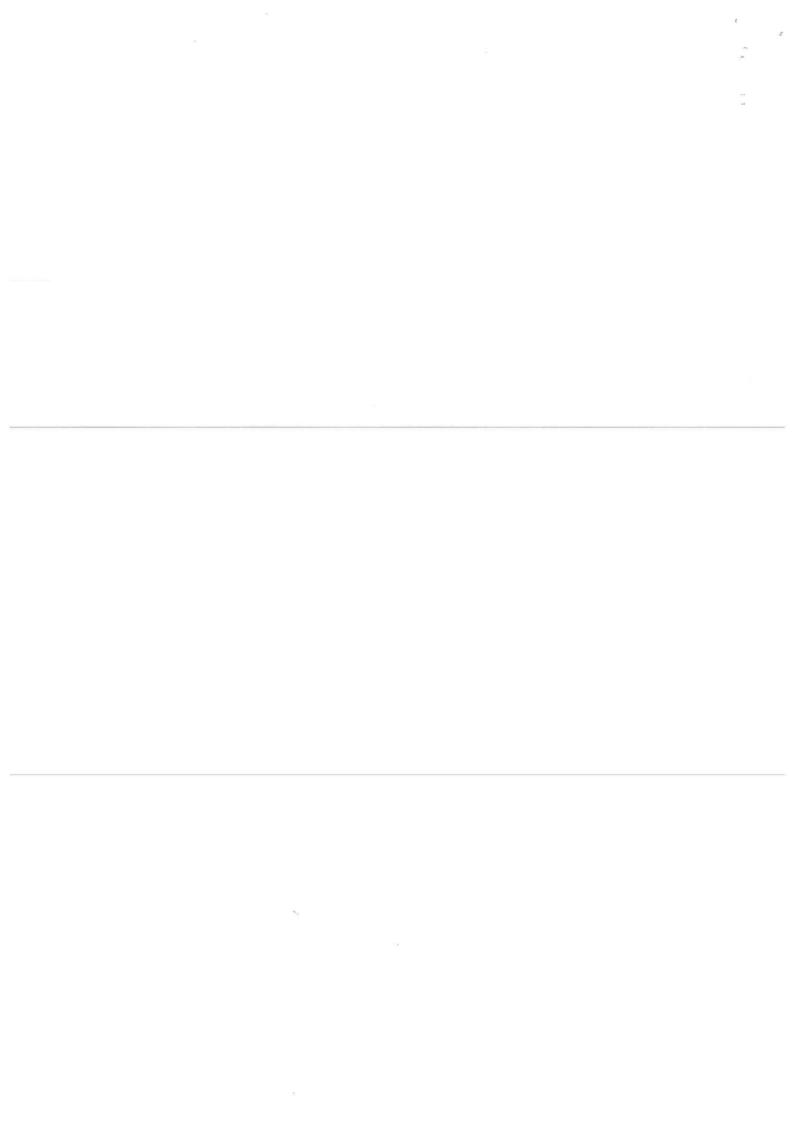
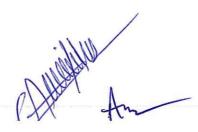
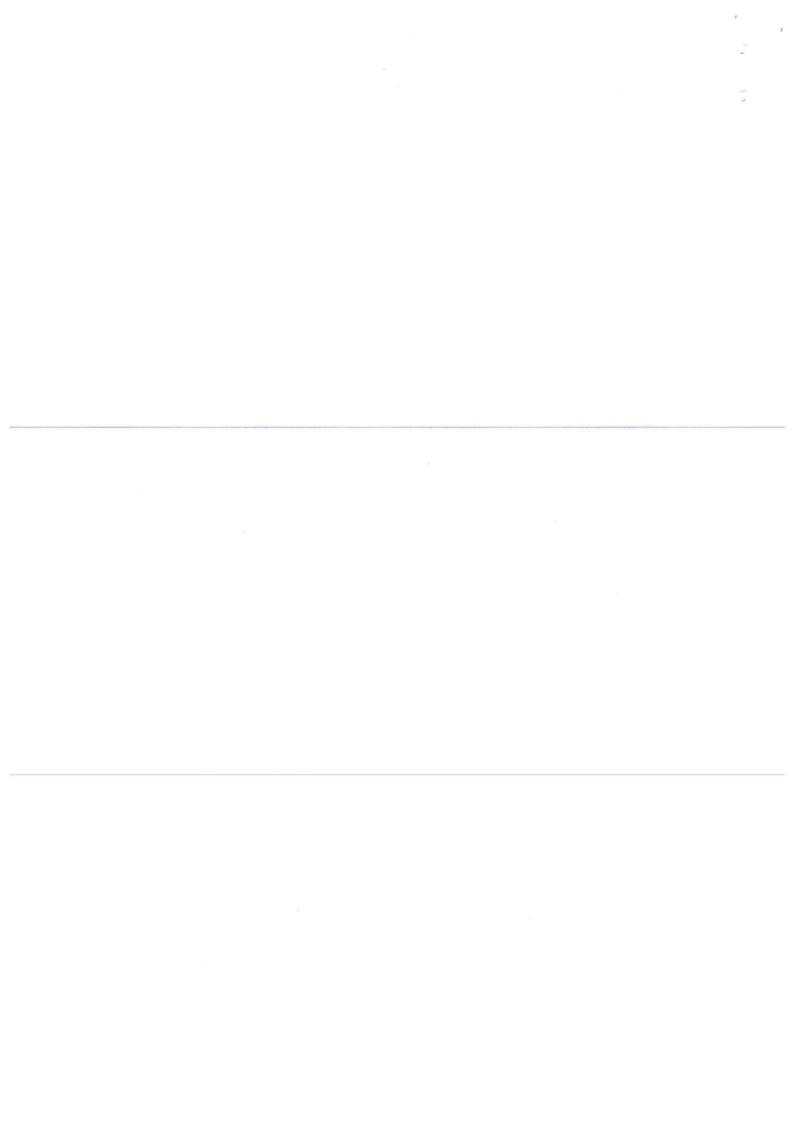


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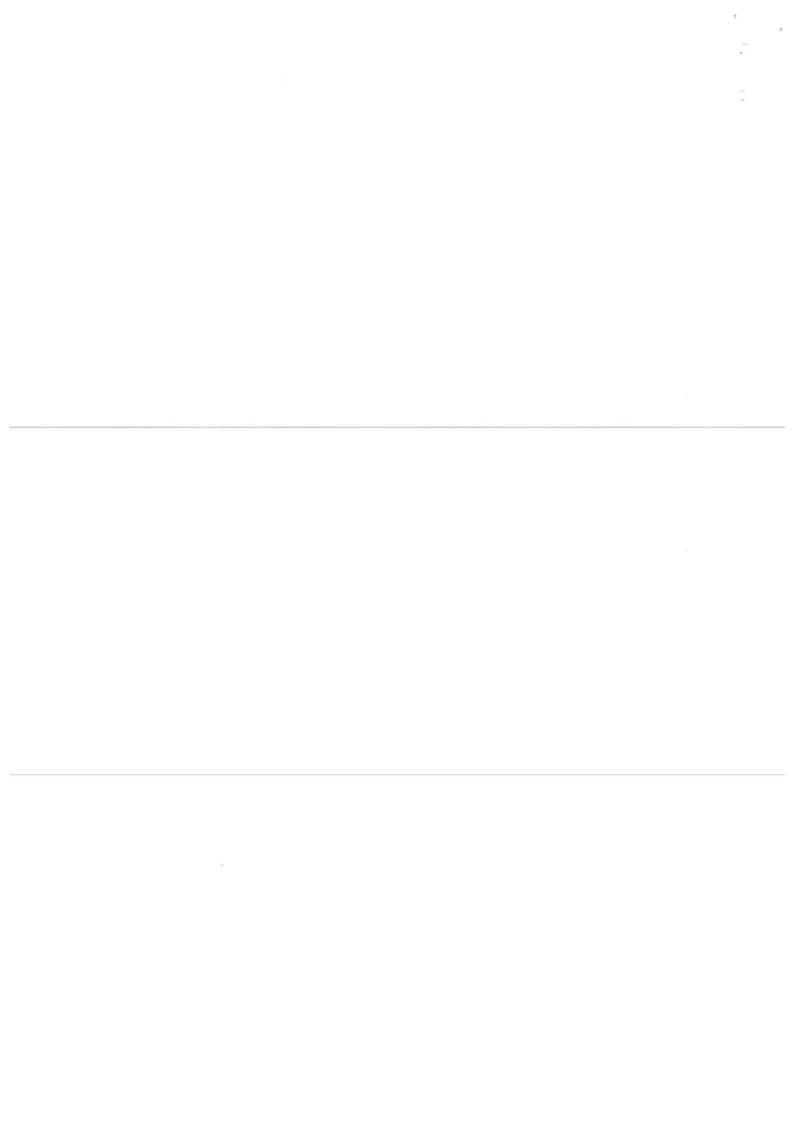
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1.1 About NG-CDF
1.2 About Mandera east Constituency
1.3 Constituency Vision
1.4 Constituency Mission
1.5 Constituency Core Values
2.1.0 Documentation of the Ward Reports
3.0.1 Ward Meetings
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3.1.2 Ward Stakeholders Present
3.1.3 Comments by DCC/Chiefs/Assistant Chiefs/MCA
3.1.4 Comments by Chairman on nature of projects according to NG-CDF Act
3.1.5 Comments by Chairman on Bursary and Environment
3.1.6 Projects Priorities Identified in the Ward
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3.1.8 Way Forward
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3.2.2 Ward Stakeholders Present
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3.2.4 Comments by Chairman on nature of projects according to NG-CDF Act
3.2.5 Comments by Chairman on Bursary and Environment
3.2.6 Projects Priorities Identified in the Ward





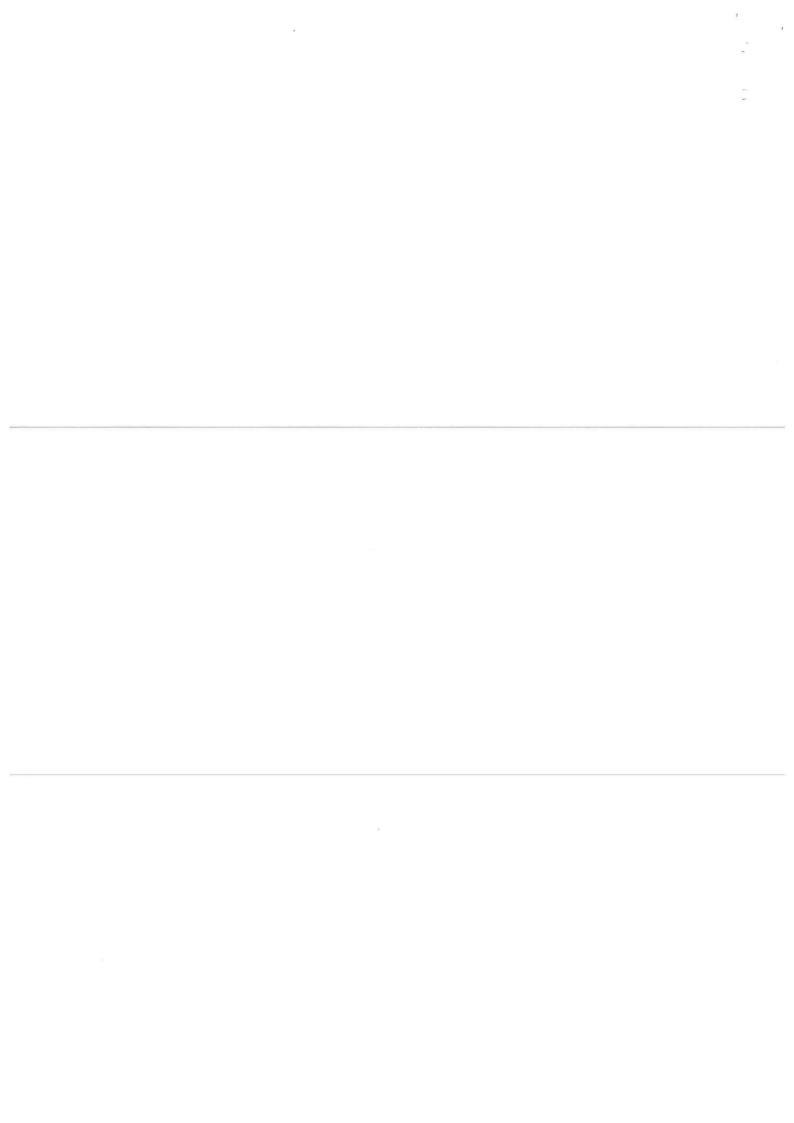
3.2./ Challenges
3.2.8 Way Forward
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3.3.1 When and Venue of the Meeting
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3.3.4 Comments by Chairman on nature of projects according to NG-CDF Act
3.3.5 Comments by Chairman on Bursary and Environment
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3.3.7 Challenges
3.3.8 Way Forward
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3.4.2 Ward Stakeholders Present
3.4.3 Comments by DCC/Chiefs/Assistant Chiefs/MCA
3.4.4 Comments by Chairman on nature of projects according to NG-CDF Act
3.4.5 Comments by Chairman on Bursary and Environment
3.4.6 Projects Priorities Identified in the Ward
3.4.7 Challenges
3.4.8 Way Forward
3.5.0 Ward V: Township Ward Projects Identification Stakeholders Meeting
3.5.1 When and Venue of the Meeting
3.5.2 Ward Stakeholders Present
3.5.3 Comments by DCC/Chiefs/Assistant Chiefs/MCA
3.5.4 Comments by Chairman on nature of projects according to NG-CDF Act

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3.5.5 Comments by Chairman on Bursary and Environment
3.5.6 Projects Priorities Identified in the Ward
3.5.7 Challenges
2.5.9 Way Farmand

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1.0 Introduction or Background

This report gives an overview of Mandera East Constituency in the context of National Government Constituency Development Fund.

It talks about NG- CDF in general and Mandera East National Government Constituency Development Fund in particular. The report also highlights the projects funded in the last financial year 2020/2021 and further analyses the same per sector, ward, number of completed projects, number of ongoing projects, Bursary allocations and analysis per ward and the total number of beneficiaries.

The report also focuses on ward stakeholders meetings for projects identification for the financial year 2021/2022 in terms of when the meetings were conducted, attendant, projects priorities from the wards and challenges facing implementation of NG-CDF projects in Mandera East Constituency.

1.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was established under the CDF Act 2003 amended in 2007, 2013 and 2015. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

The Constituencies Development Fund (Amendment) Act of 2007 introduced key changes to the management of the Fund. Key Highlights of the 2007 Amendment included replacement of one of the top management Structure, the National Management committee with the CDF Board; and transformation of the Management from a committee under the Ministry of Finance to a State Corporation under the Ministry of State for Planning, National Development and Vision 2030

1.2 About Mandera East Constituency

Mandera East constituency Is the capital city of mandera county and largest town is <u>Mandera</u>. The constituency is bordered by <u>Ethiopia</u> to the north, to the east and by <u>Wajir County</u> to the southwest. According to the 2019 census, the constituency has a population of 159,638 and an area of 2505.8 km². [11] The main economic activity in the constituency is <u>pastoralism</u>, while others include cross-border trade with Ethiopia, artisanal mining, beekeeping and agriculture along the <u>Dawa River</u>. [22]

Politically and administratively the constituency is one of the 6 sub-counties that together make up Mandera County. Administratively, the constituency is made of Five divisions (Central, Khalalio, Libehia, Hareri and Arabia), and five electoral wards Arabia ward, Libehia ward, Khalalio ward, Neboi ward, and Township ward. In total it has 42 sub locations. Table 1 below illustrates the number of sub locations in each of the constituency's electoral and administrative wards.

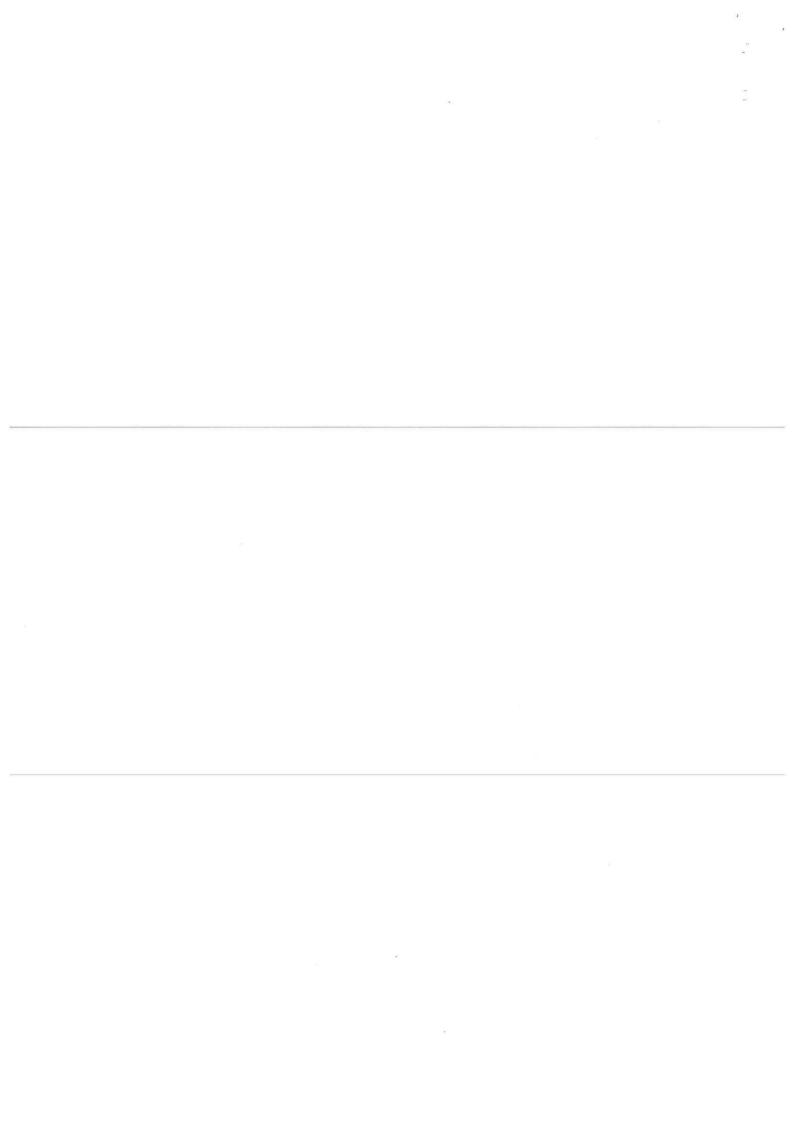


Table 1: Electoral and Administrative Units

Wards	Total population	No. of sub-locations
Arabia ward	26734	8
Libehia ward	10992	6
Khalalio ward	9948	11
Township ward	60260	8
Neboi ward	44236	9
Total	159,638	42

1.2.1 Constituency Vision

A model constituency that prudently manages public resources to supports all constituents realize their full potential in education and where every household has a decent source of livelihood and full access to affordable social amenities.

1.2.2 Constituency Mission

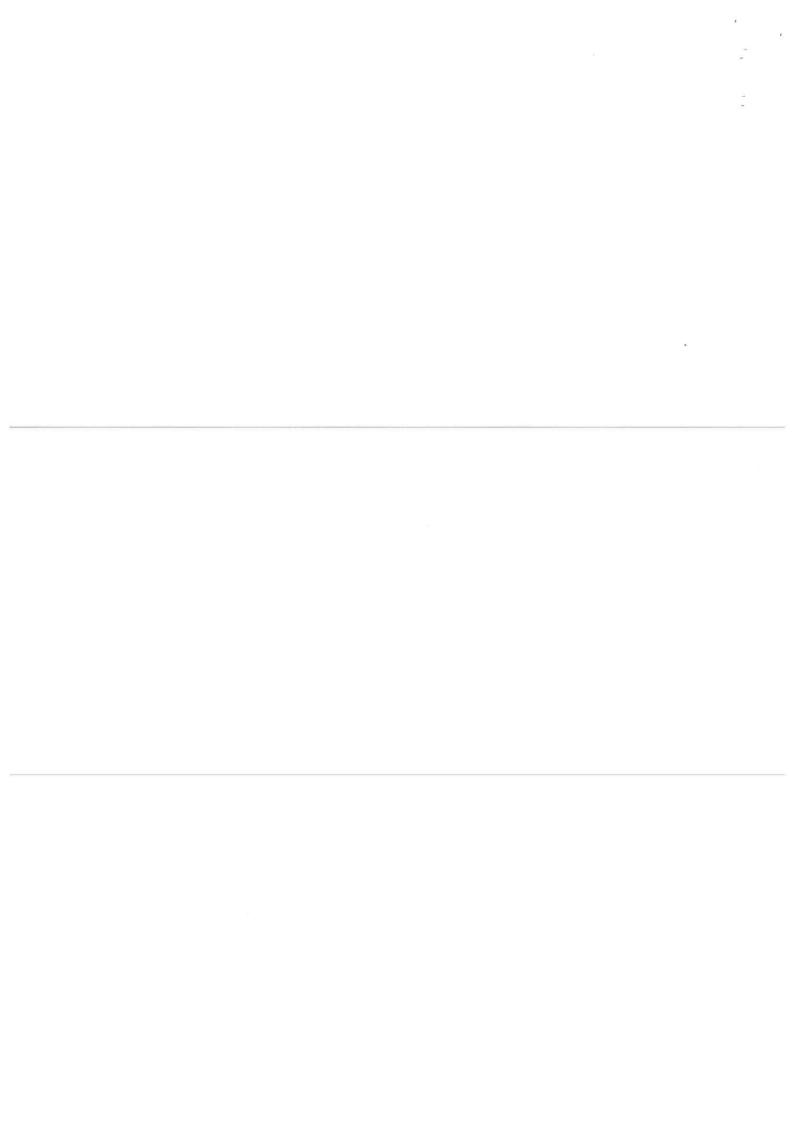
To provide an enabling environment in which all stakeholders participate in and contribute to the development of Mandera East constituency.

1.2.3 Constituency Core values

- i. Accountability
- ii. Equity
- iii. Transparency
- iv. Efficiency
- v. Effectiveness
- vi. Participation
- vii. Inclusivity

2.1.0 Documentation of the Ward Reports

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Documentation of the ward meetings report are well kept and can be traced in the NG-CDFC file reference No Mandera East/ ward report 2021/2022 of September, 2021

Note: this file should be well kept in the NG-CDFC office for easy retrieval in case of needed by the board.

3.0.1 Ward Meetings

The ward level meetings provide a platform for identification of community needs and the development of proposals of projects to be funded by NG-CDFC. These meetings are inclusive as much as possible in order to give a fair representation of the community. Through these meetings, the constituents get an opportunity to articulate their development needs and participate in the identification of possible projects.

3.0.2 Programme for the Meetings:

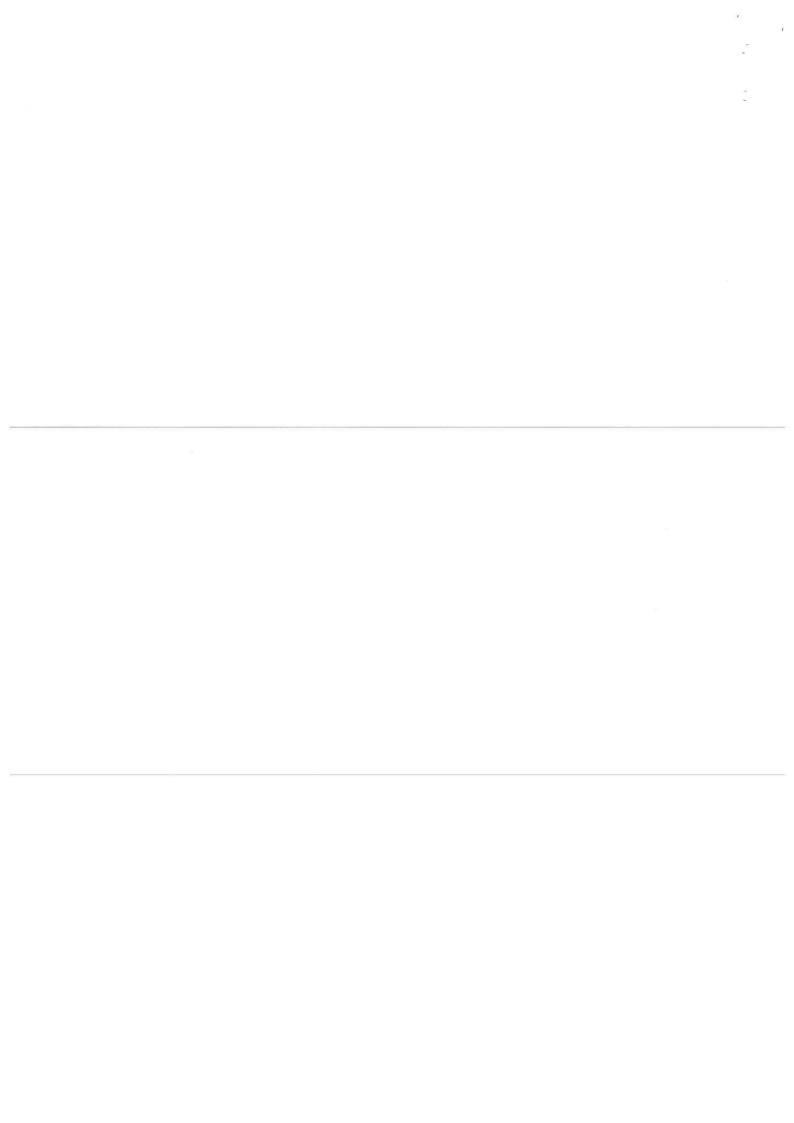
20TH July, 2021

OUR REF: NG-CDFC/Mandera East/2021-2022-PROJECTS PROPOSALS/WARD MEETINGS

THE MEMBER OF PARLIAMENT-Mandera East
THE DEPUTY COUNTY COMMISSIONER-Mandera East
ALL ASSISTANT COUNTY COMMISSIONERS-Mandera East
ALL WARD REPRESENTATIVES -Mandera East
ALL WARD ADMINISTRATORS-Mandera East
ALL DEPARTMENTAL HEADS – Mandera East
ALL CHIEFS – Mandera East
ALL ASSISTANT CHIEFS – Mandera East
ALL NG-CDFC WARD COMMITTEE CHAIRMEN-Mandera East
ALL NG-CDFC SUB-LOCATIONAL COMMITTEE CHAIRMEN-Mandera East
ALL PRINCIPALS
ALL HEAD TEACHERS

REF: MANDERA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND 2021/2022 PROJECTS PROPOSALS

Mandera East National Government Constituency Development Fund is in the process of identifying its projects proposals for the Financial Year 2021/2022 and hence asking all NG-CDFC Sub Locational Committees (NG-SLDCs) to have Sub locational Stakeholders meetings to come with Sub locational Prioritized Projects Proposals to be forwarded to the NG-CDFC Ward Committees in form of signed minute resolutions.



The NG-CDFC Ward Committees are then to compile and prioritize the proposals from NG-CDF Sub Locational Committees in minute resolution form which will be discussed with the National Government Constituency Development Fund Committee during Wards Stakeholders meetings scheduled for the following dates:

Day	Date	Morning(9:00 – 12.00)	Venue	Afternoon (2:00 – 5:00)	Venue
Wednesdya	August 2021	Arabia Ward	Arabia chief office	Libehia Ward	libehia Chief office
Thursday	August 2022	Township Ward	Mandera peace Hall	Neboi Ward	Mandera peace Hall
Friday	August 2022	Khalalio Ward	Khalalio Chief office	-	~

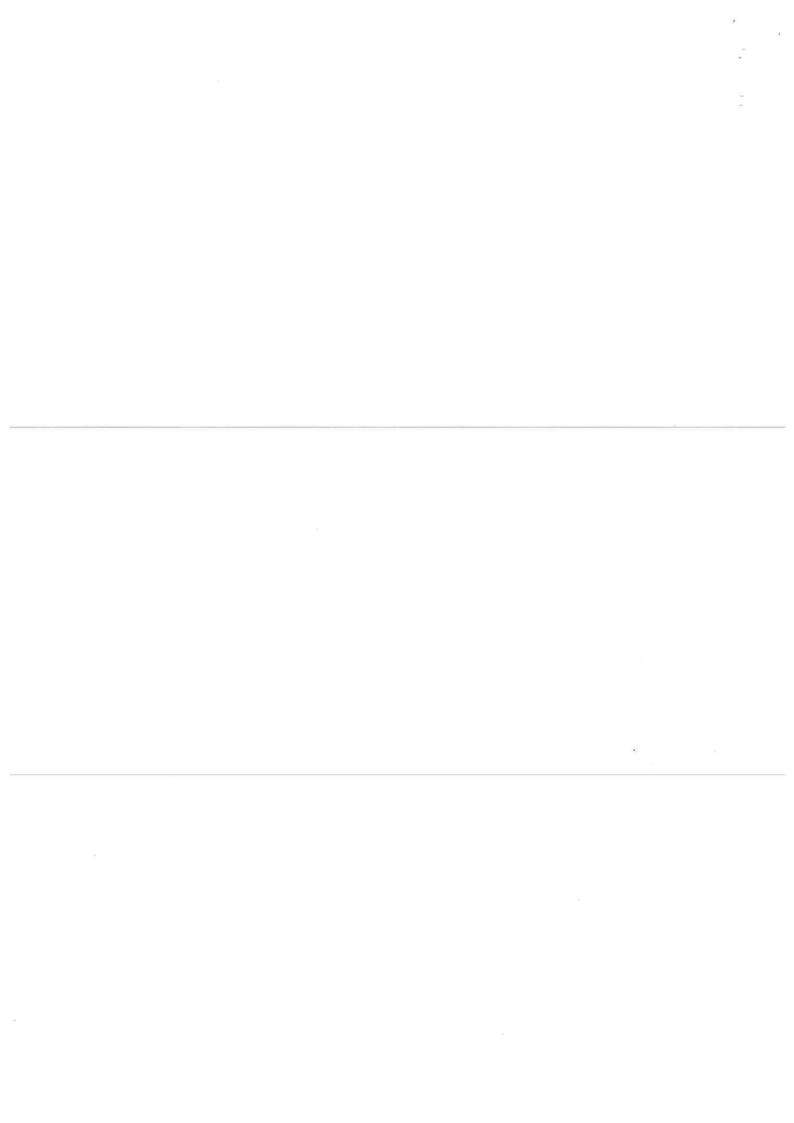
- NG-CDFC Sub Locational Committees should classify the projects as complete, ongoing, new or stalled if any and all NG-CDF projects in specific sublocations and wards should appear in the proposals.
- First priority should be given to ongoing projects and in cases where the Project Management Committee has Bill of Quantities then the funding balance to completion should be indicated.
- NG-CDFC Sub Locational Committees/Assistant Chiefs and NG-CDF Ward Committee
 Members/Chiefs and NG-CDFC representatives are asked to mobilize for the stakeholders meetings within their areas.
- All institutional heads should be invited to the forums at the Sub locational and Ward i.e. All Primary Schools head teachers, Secondary Schools Principals, e.t.c.
- The Departmental Heads in all sectors are requested to submit their proposals to NG-CDFC directly for consideration.
- Proposals should cater for the following sectors i.e. Education, Security, environment and Sports

We expect all NG-CDFC Ward Committees and Departmental Heads proposals to be submitted to NG-CDF office by 17th August, 2021 to be considered for funding in the 2021/2022 NG-CDF Budget Proposals.

Mary V

Also note that NG-CDFC will give priority to completion of ongoing projects.

For any further clarification get in touch with the NG-CDF office or the undersigned on 0721111528.



NG-CDFC CHAIRMAN MANDERA EAST

3.1.0 Ward I – Arabia Ward Projects Identification Stakeholders Meeting

3.1.1 When and Venue of the meeting

This meeting was held on 4th August 2021 at arabia chief office from 9:00 am to 12:00 noon.

3.1.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.1.3 Comments by DDC/Chief/Assistant/MP/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.1.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act
The chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the
stakeholders that the projects currently being funded by NG-CDF are those projects which
are community based and are falling under the national government functions in the new
constitution like education, security, environment, sports and bursary for students

3.1.5 Comments by Chairman on bursary and environment

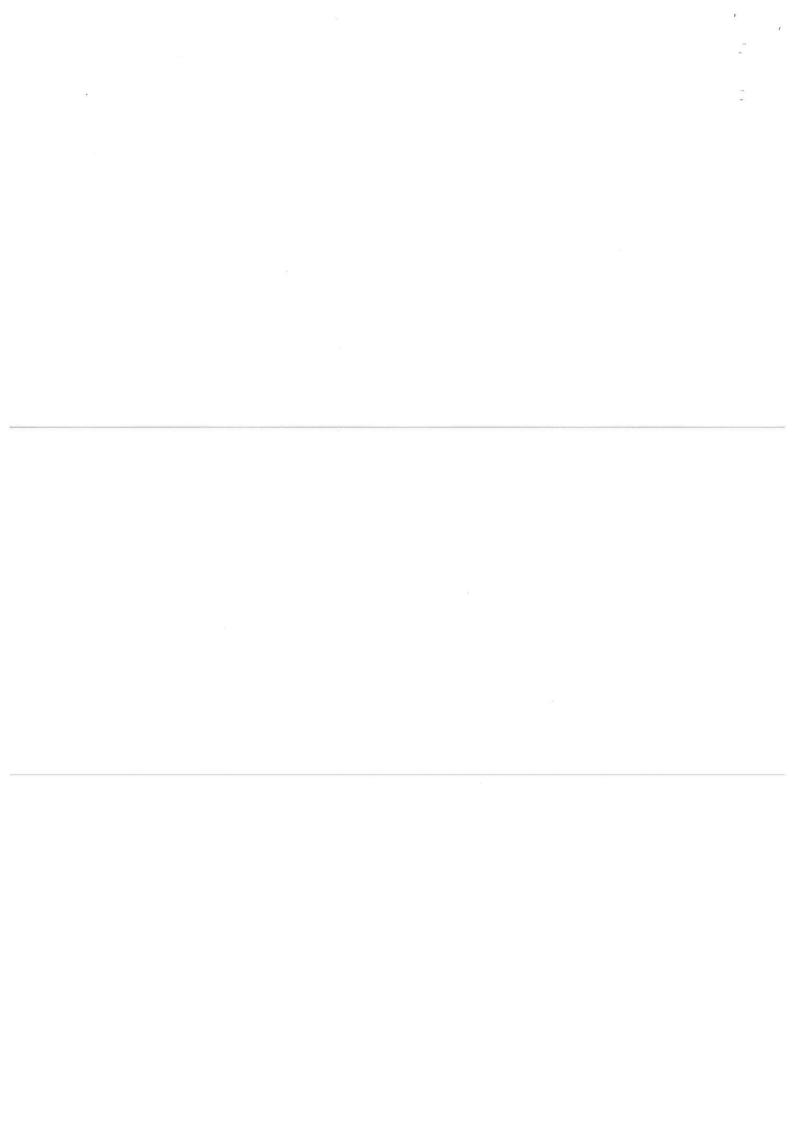
The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.1.6 Projects priorities identified in the Ward

The stakeholders present during the meeting identified the following projects which were to be prioritized and implemented in the ward depending on the availability of funds:

No	Project Name	Status	Project Description/	Sub Location

An_



			Activities	
			Renovation of 3 classrooms- plastering, roofing &	5 50 7 5050
1	Sarohindi Primary School	New	painting	sarohindi
2	Arabia Primary School	New	Fencing of the school compound-Using blocks	Arabia
3	Arabia girls School	New	Construction of 80 bed dormitory	Arabia
4	DCC Arabia sub county	New	Renovation of 4 roomed DCC residence roofing, plastering painting, fixing of doors and windows	Arabia
5	Arabia sub sounty nolice station	angelna	Completion of 5 roomed offices (ocs office,report	Auchie
- 3	Arabia sub county police station	ongoing	office and police commander office	Arabia
6	Arabia sub county police line	New	Renovation of 10 roomed police houses	Arabia
7	Omar jillaow primary school	New	Construction of21 classroom	Omar jillaow
8	Omar jillaow chief office	New	Construction of 2 roomed chief office	Omar jillaow
9	Oda primary school	New	Construction of 2 roomed chief office	Oda
	Total			

3.1.7 Challenges

The main challenge which came up was thinly spreading of projects on the ground

The other challenge which came about was the none implementation of devolved projects in health and water which have since stalled

3.1.8 Way-forward

The discussed proposals to be submitted to NG-CDFC Office on time and NG-CDFC to liaise with the Board to find solution for the stalled projects in the devolved sectors.

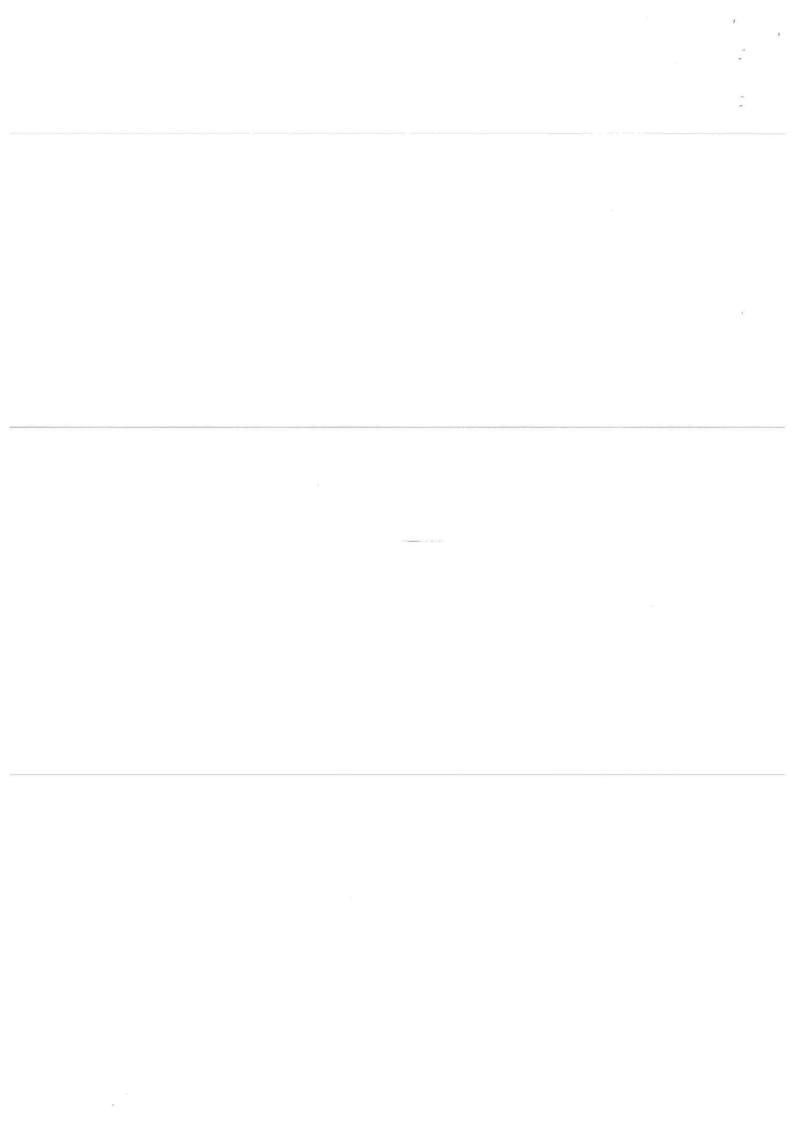
3.2.0 Ward II-Libehia Ward Stakeholders Meeting

3.2.1 When and Venue of the meeting

The meeting was held on 4th August, 2021 at the Chief Office from 2.00pm to 5.00 pm

3.2.2 Ward Stakeholders Present

CHILDREN AND



The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.2.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.2.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The Chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students

3.2.5 Comments by Chairman on bursary and environment

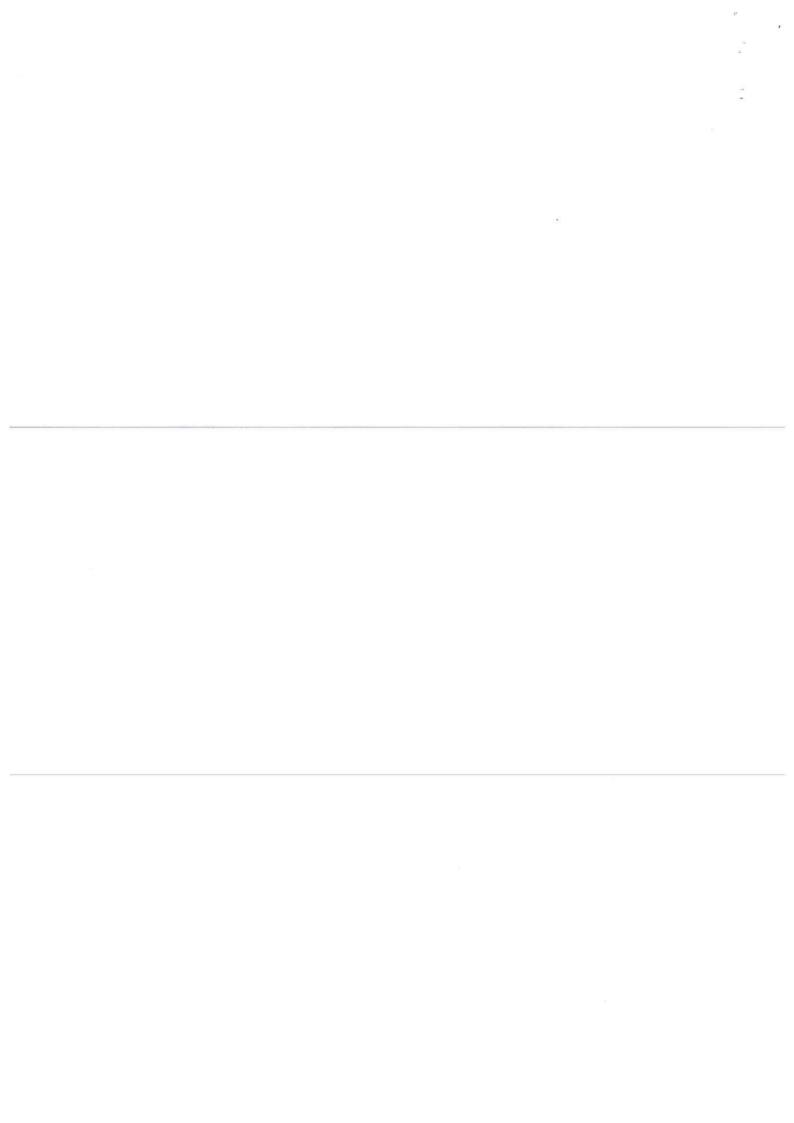
The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.2.6 Projects Priorities Identified in the Ward

The following projects were identified by the ward for implementation by NG-CDFC:

N o	Project Name	Status	Project Description/	Sub Location
			Activities	
1	Aressa Primary School	New	Fencing of school compound using chain link and concrete post	Aresa
2	Aressa Primary School	New	Construction of 4 doors pitlatrine	Aresa
3	Aressa Primary School	New	Renovation of 8 classrooms	Aresa

OHHIMAN ...



4	Aressa Primary School	New	Connection of water pipping and reticulation works from maim water supply	Aresa
5	Aressa Primary School	New	Construction of underground water tank	Aresa
6	Libehia Primary School	New	Renovation 6 no classrooms	Libehia
7	Hareri Primary School	New	Renovation of 3 no classrooms	Hareri
8	Qumbiso primary school	New	Fencing of school compound using blocks	Qumbiso
9	Aressa Girls Secondary School	New	Construction laboratory	Aressa
	Total		,	

3.2.7 Challenges

Need more funding for projects needed

Health sector projects have stalled.

3.2.8 Way-forward

Stalled health sector projects to be funded to completion.

3.3.0 Ward III-Khalalio Ward Projects Identification Stakeholders Meeting

3.3.1 When and Venue of the meeting

The meeting was held on 6th August, 2021 as from 9.00pm to 12.00 noon

3.3.2 Ward Stakeholders Present

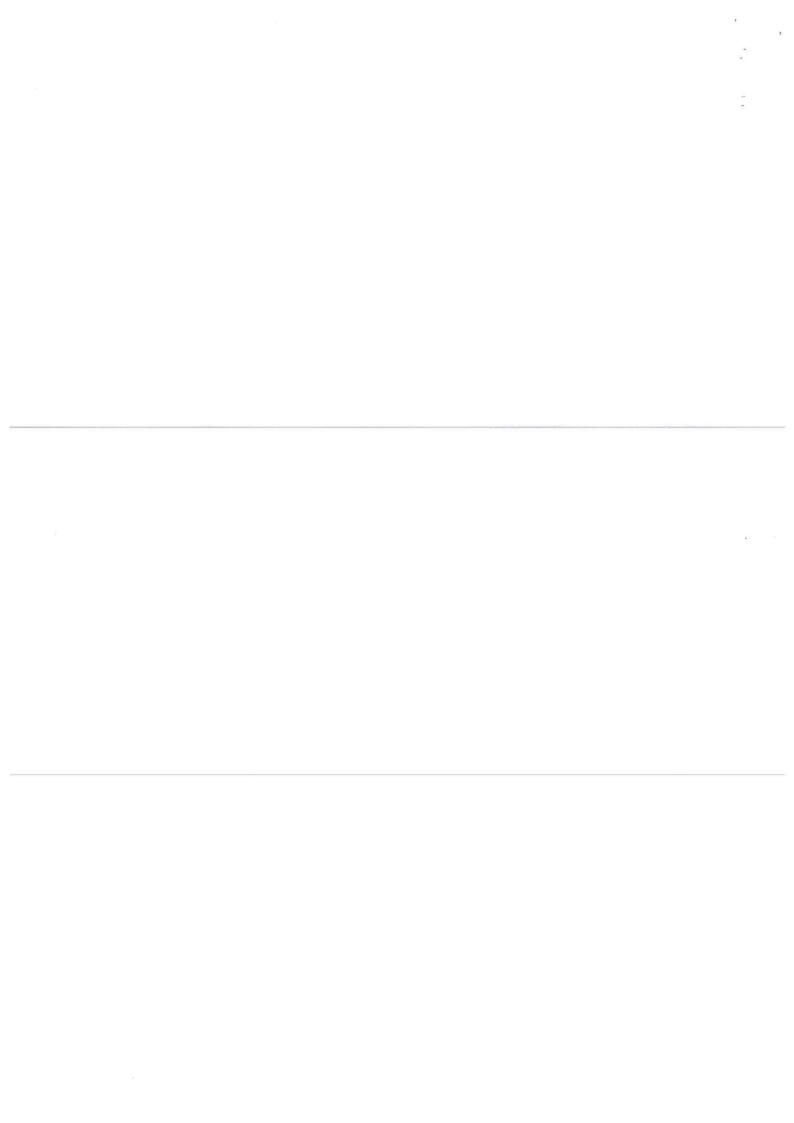
The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.3.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.3.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The Chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the



stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students

3.3.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.3.6 Projects Priorities Identified in the Ward

The following projects were identified for implementation by NG-CDF

N o	Project Name	Status	Project Description/	Sub Location
١	Froject Name	Status	Project Description/	Sub Location
			Activities	
1	Khalalio girls Secondary Sch.	New	Construction of laboratory	Khalalio
2	fiqow Primary School	New	Construction of Administration Block	Figow
3	Figow Primary School	New	Construction of 2 classroom	Fiqow
4	Bur abor Primary School	New	Construction of 1 classrooms, Admin Block & Fencing	Bur abor
5	Gadudiye Primary School	ongoing	Construction of 2 classrooms	Gadudiye
6	Karo primary school	New	Construction of 2 door pit latrine	Karo
7	sports	New	Uniforms, balls, metal goals	khalalio
	Total			

3.6.7 Challenges

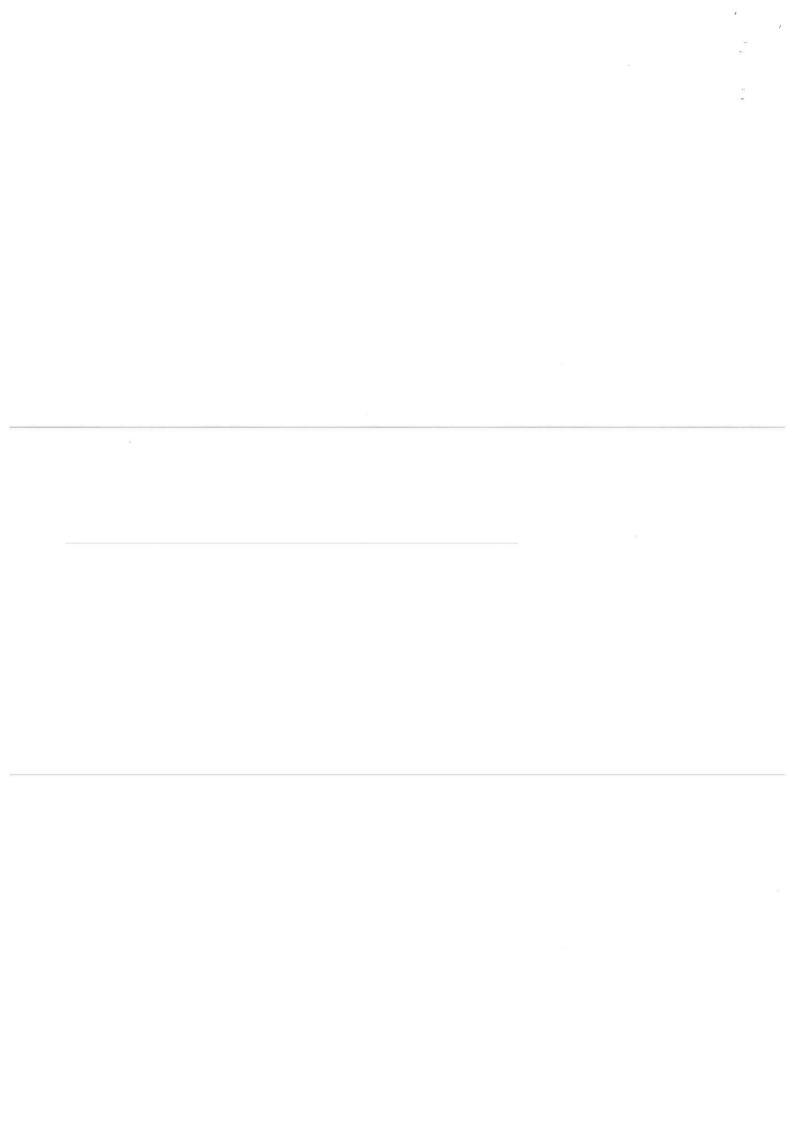
Need more funding for projects needed

3.3.8 Way-forward

NG-CDFC to follow up with board how the devolved projects in health sector can be implemented to completion.

3.4.0 Ward IV- Township Ward Stakeholders Meeting

- Am Children and the second



3.4.1 When and the Venue of the meeting

The meeting was held on 5th August, 2021 at the Chief Office from 9.00am to 12.00noon

3.4.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.4.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.4.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students.

3.4.5 Comments by Chairman on bursary and environment

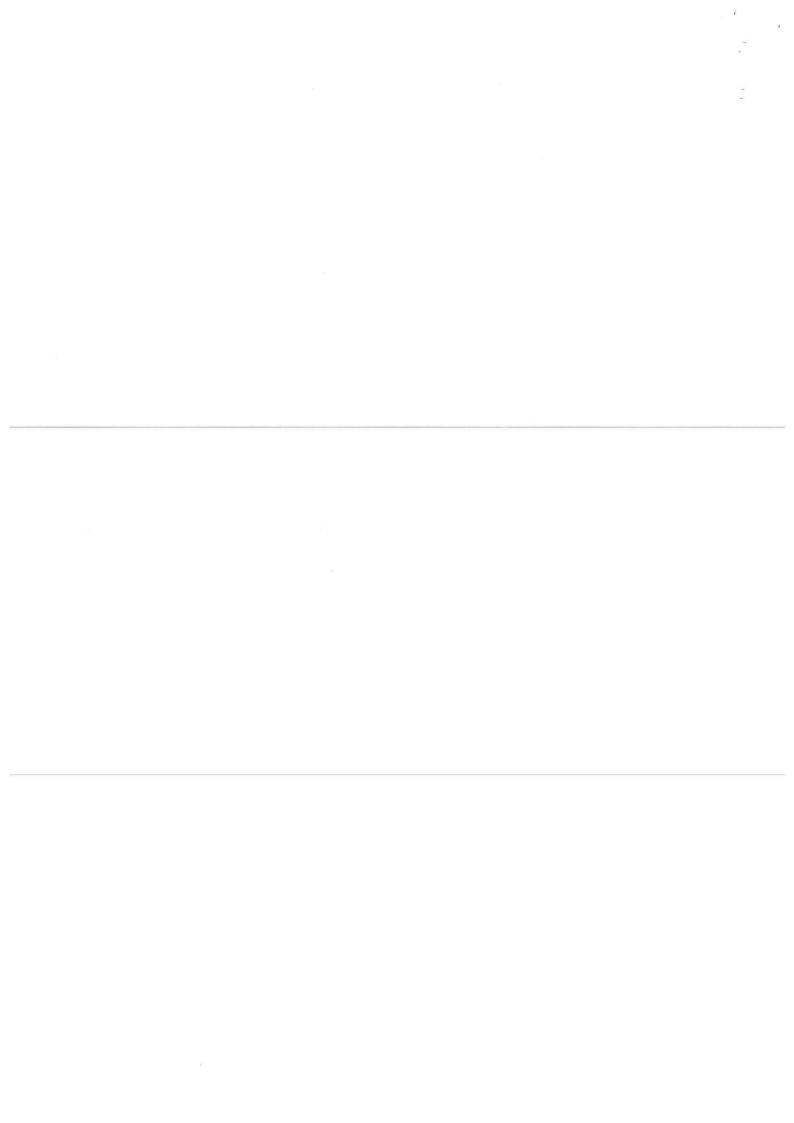
The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.4.6 Projects Priorities Identified in the Ward

The following projects were prioritized by the ward:

No	Project Name	Status	Project Description/	Sub Location
			Activities	
				Bulla
1	Moi girls Secondary School	New	Construction of 80 student capacity dormotory	mpya
				Bulla
2	Khadija primary School	New	Construction of 2 doors pit latrine	mpya
				Bulla
3	Khadija day Secondary School	New	Construction of admin block	mpya
				Bulla
4	Bulla Primary School	New	Construction of 4 doors pit latrine	mpya

And Market State of the State o



5	Barwako Primary School	New	Renovation of 8 classrooms	Barwako
		INCW	inchovation of a classicoms	Daiwaku
6	Barwako Primary School	New	Construction of 2 no classrooms	Barwako
7	Moi Girls sec School	New	Construction of library	Bulla mpya
8	Rapid police deployment unit	New	Construction of 8 door pit latrine	Barwako
9	Rapid police deployment unit	New	Digging of trench and lying of security barbed wire	Barwako
10	Rapid police deployment unit	New	Construction of 2 underground water tank	Barwako
			Construction of 200 metres perimeter wall using	
			blocks and installation of gate and sentry guard	
11	NG CDF OFFICE	New	box	Township
	Total			

3.4.7 Challenges

Need more funding for projects needed

3.4.8 Way-forward

More funding needed for more projects

3.5.0 Ward V- Neboi Ward Stakeholders Meeting

3.5.1 When and the Venue of the meeting

The meeting was held on 5th August at the Chiefs Office from 2pm to 5.00 pm

3.5.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

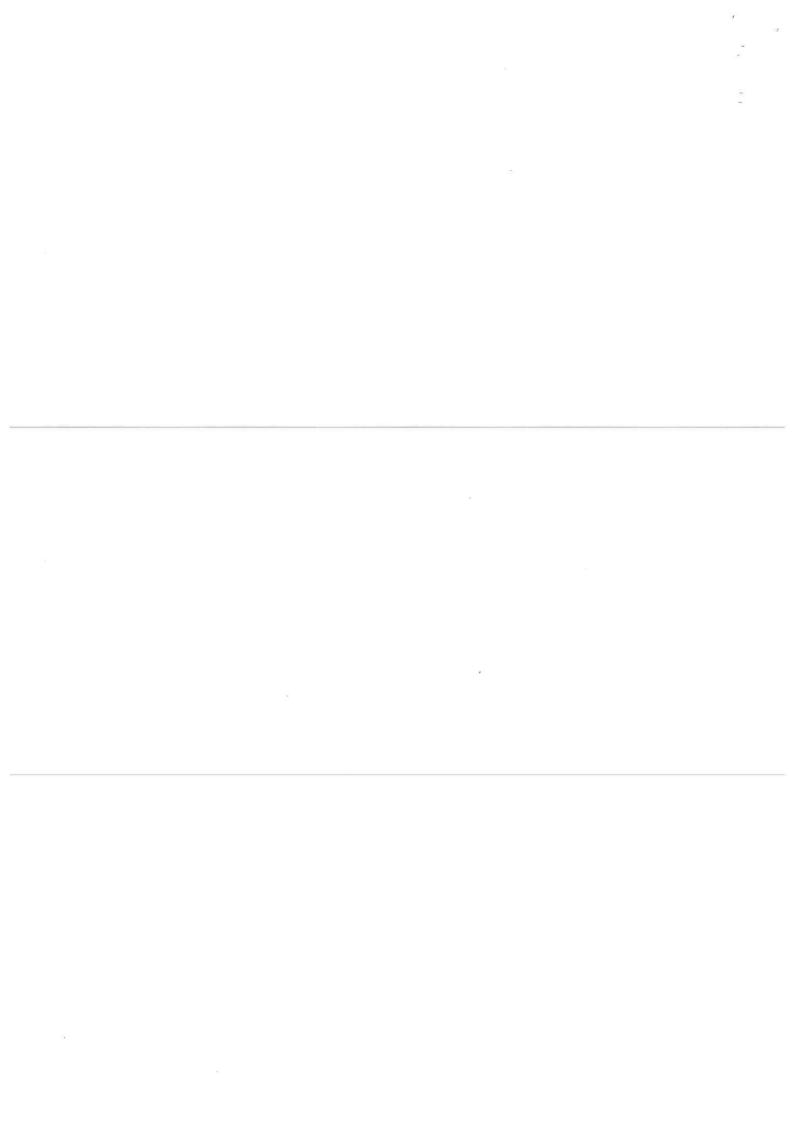
3.5.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.5.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The Chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based

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and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students.

3.5.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.5.6 Projects Priorities Identified in the Ward

The following projects were prioritized by the ward:

N o	Project Name	Status	Project Description/	Sub Location
	***		Activities	
1	Duse primary school	New	Construction of 5 no classrooms	Shafshafey
2	Tawakal primary school	New	Construction of 2 no classrooms	tawakal
3	Duse primary school	New	Construction of underground water tank	shafshafey
4	Tawakal primary school	New	Renovation of 8 no classrooms flooring, plastering, painting doors and windows replaced	Tawakal
5	Al manar integrated Primary School	New	Construction of 200 metres perimeter wall	salaughter
6	Tawakal primary school	New	Construction of water tank and fixing of gutter for water harvesting	Tawakal
7	Al manr integrated Primary school	New	Renovation of 6 classrooms	salaughter
8	Mandera sec School	New	Construction of 2 no classrooms	Bulla nguvu
9	Neboi sec School	New	Construction of 80 student capacity dormitory	Neboi
10	Shafshafey boys School	New	Construction of four roomed administration block	shafshafey
11	Kamor Girls sec School	New	Fencing of school compound using blocks	Kamor
12	boystown Primary School	New	Renovation of 6 classroom & latrines	boystown
13	Mandera AP CAMP	New	Renovation of 4 roomed AP residence flooring, painting and plastering	BP1
14	MANDERA AP CAMP	New	Construction of 50 cubic metre under ground water tank	BP1
	Total			



3.5.7 Challenges

Spreading the projects thinly on the ground hence funds no enough for all projects

3.5.8 Way-forward

Need for more funding by NG-CDFC so that it takes shorter period to complete projects started by the fund.

The ward committee to submit the discussed projects proposals on time to CDFC office.

3.6.0 Conclusion/way forward

Most wards needed more funding for projects

There is a big concern about the projects which were started by NG-CDFC but were later devolved to the counties especially in health sector which have since stalled and the county government is not making any effort to complete them

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

043

CONSTITUENCY NAME: MANDERA EAST

FINANCIAL YEAR:

2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
043/AP1	Administration/Recurrent	8,225,332.00
043/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
043/2640100	Bursary/Mocks/Cats	35,075,120.00
043/2640200	Emergency Projects	7,192,207.00
043/2630204	Primary School Projects	39,500,000.00
043/2630205	Secondary School Projects	12,000,000.00
043/2640507	Security Projects	22,500,000.00
043/2640509	Sports Activities	2,741,777.00
043/2640510	Environmental Projects	2,741,777.00
043/3110202	CDFC offices	3,000,000.00
	TOTAL	137,088,879.00

ABOISALAM BIRIK

Chairman

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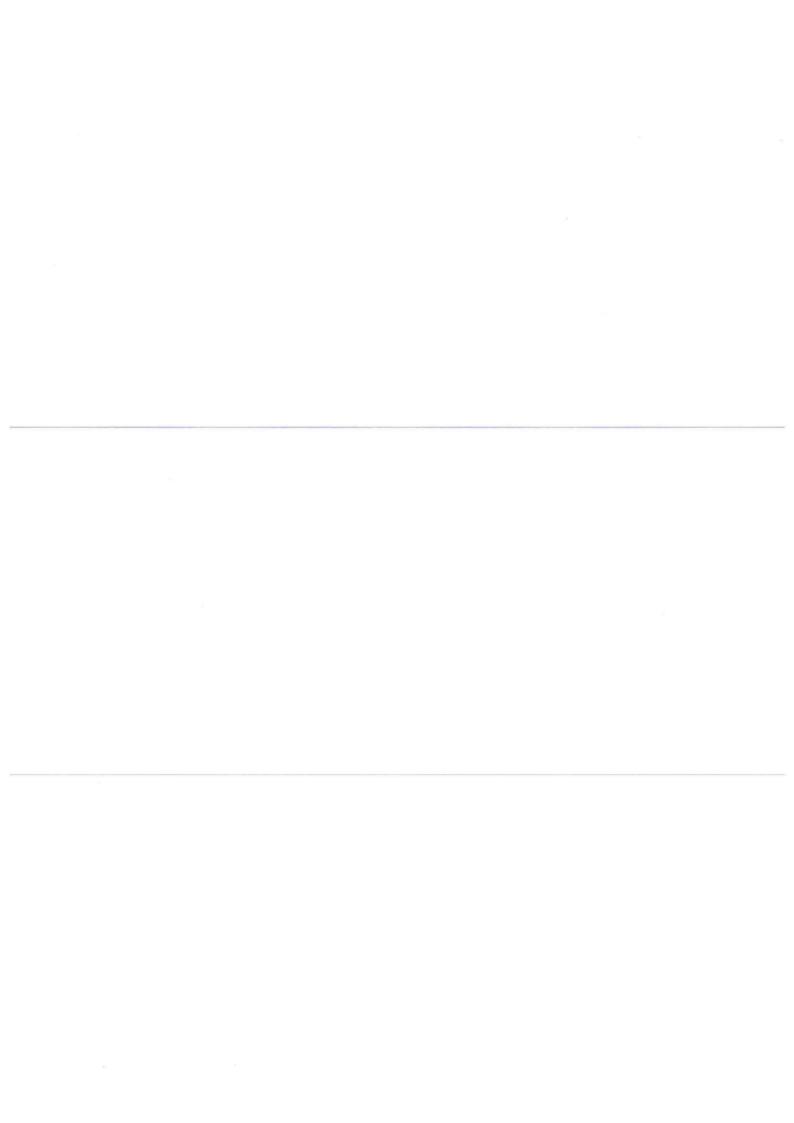
Fund Manager

Signature

Date

Signature

Date



Constituency No

043

Constituency

MANDERA EAST

County

MANDERA

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

8,225,332.00

dated

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0009-043-2110000-100-2021-2022-1	Payment of staff salaries	Ongoing Project	3,904,800.00
Employees Gratuity	4-0009-043-2110000-100-2021-2022-2	Payment of staff gratuity	Ongoing Project	1,220,160.00
Goods and Services	4-0009-043-2210000-100-2021-2022-3	Purchase of fuel, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea.	Ongoing Project	1,666,973.00
NSSF	4-0009-043-2120101-100-2021-2022-4	Payment of NSSF Deductions	Ongoing Project	62,400.00
NHIF	4-0009-043-2120201-100-2021-2022-5	Payment of NHIF Deductions	Ongoing Project	122,999.00
Committee Allowances	4-0009-043-2210802-100-2021-2022-6	Payment of NG-CDF Committee members sitting allowances	Ongoing Project	1,248,000.00
			TOTAL:	8,225,332.00

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NAME:	POSITION:	

Constituency No 043

Constituency

MANDERA EAST

County

MANDERA

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Name

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

4,112,666.00

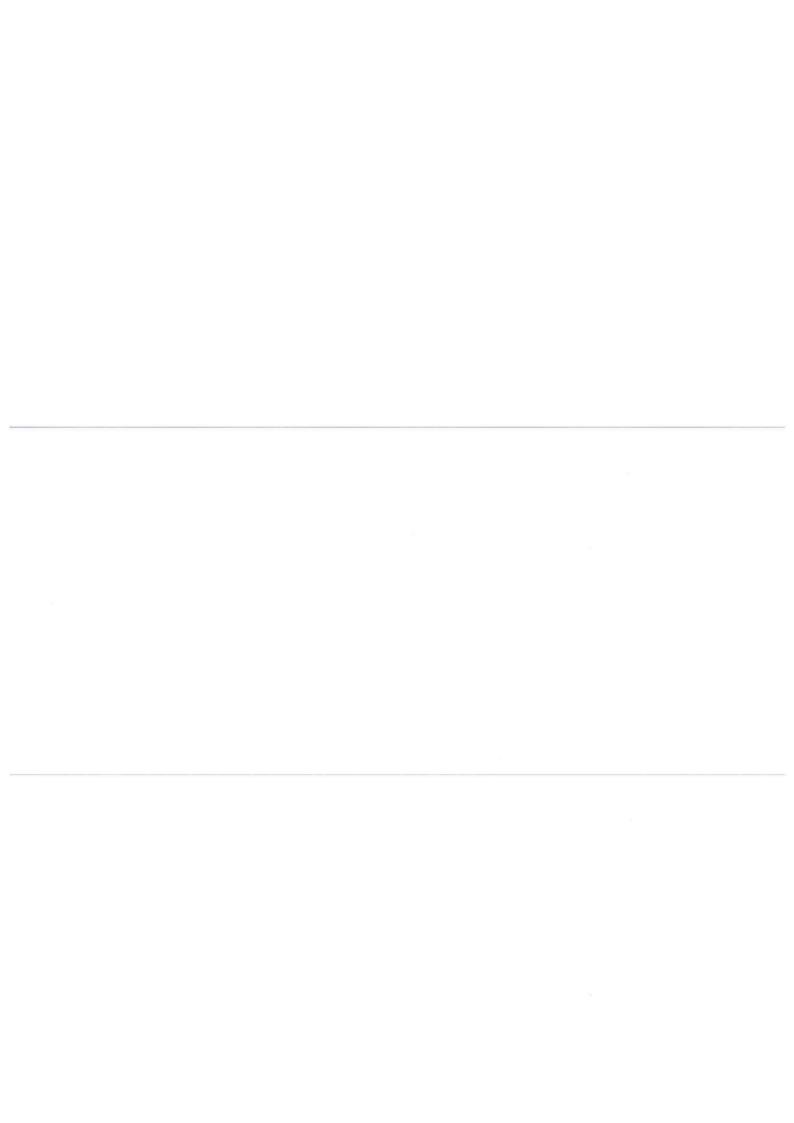
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Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0009-043-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	New Project	1,112,666.00
Committee Allowances	4-0009-043-2210802-111-2021-2022-2	Payments of Committee sitting allowances, transport, conferences costs.	New Project	1,500,000.00
NG-CDFC, PMC and Staff Capacity Building	4-0009-043-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs/staffs on NG-CDF Related issues	New Project	1,500,000.00
			TOTAL:	4,112,666.00

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	A Dui Ch		Ca
NAME:	Dr. Mohamud Igldi	POSITION:	



Const	ituency	No	043
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Constituency

MANDERA EAST

County

MANDERA

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

35,075,120.00

dated

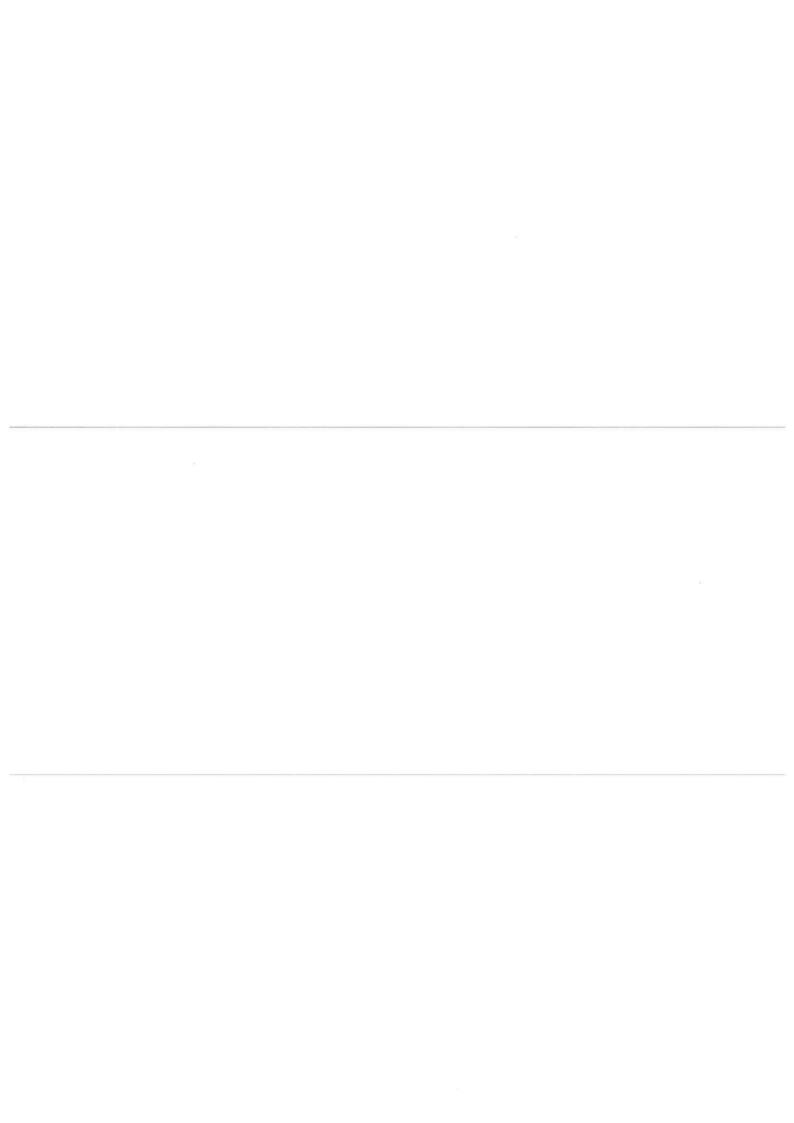
Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0009-043-2640101-103-2021-2022-1	Payment of bursary for needy students.	New Project	10,000,000.00
Bursary Tertiary Institutions	4-0009-043-2640102-103-2021-2022-2	Payment of bursary for needy students	New Project	10,075,120.00
Mandera East NG-CDF Social Security Programme	4-0009-043-2640103-103-2021-2022-3	Payment of NHIF medical cover to 2,500 vulnerable in the constituency	New Project	15,000,000.00
			TOTAL:	35,075,120.00

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Const	ituency	No_	043
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Constituency

MANDERA EAST

County

MANDERA

Project Number

2640200

Project Title

Emergency projects

Sector

Name

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

7,192,207.00

dated

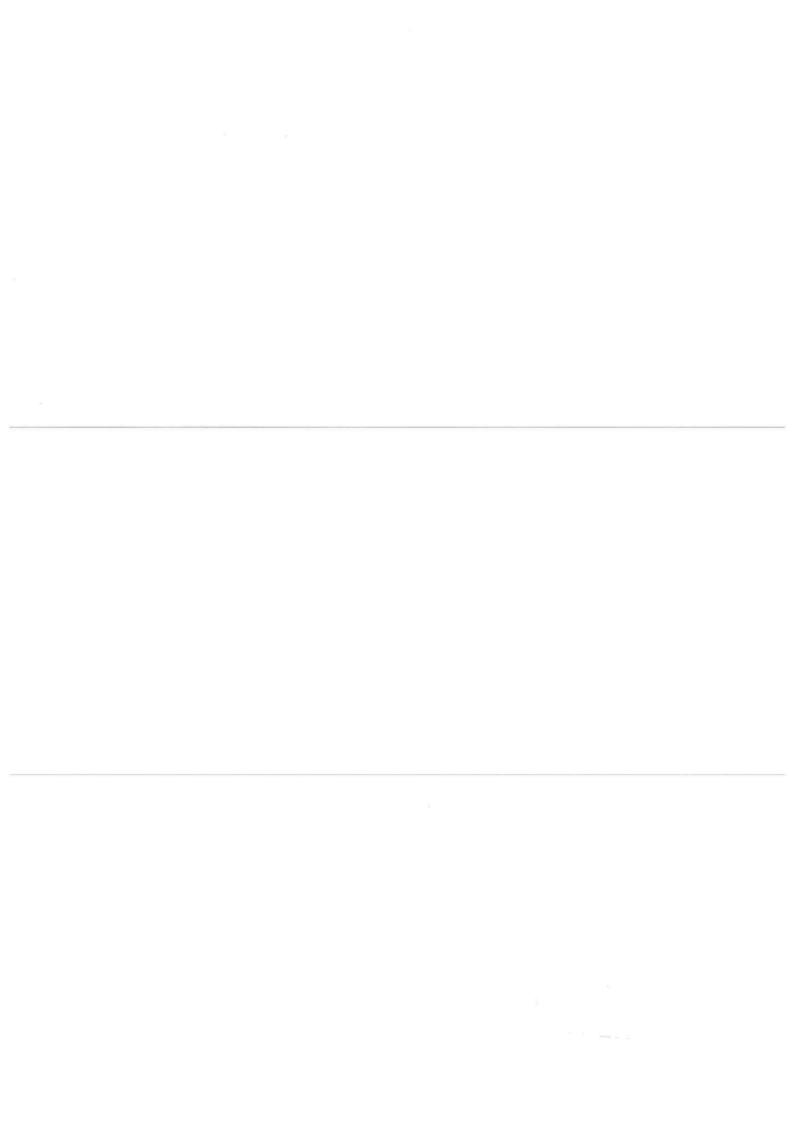
Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0009-043-2640200-101-2021-2022-1	To cater for unforeseen occurrences within the financial year 2021/2022.	New Project	7,192,207.00
	•		TOTAL:	7,192,207.00

Person completing f	orm	1.00.			0
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NAME:	Jr.	Mohamud	ged!	POSITION:	fam



Constituency No 043

Constituency Name

MANDERA EAST

County

MANDERA

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

39,500,000.00

dated

Amount allocated last financial year dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sarohindi Primary School	4-0009-043-2630204-104-2021-2022-1	Renovation of 3 Classrooms to completion Re-flooring, re-roofing, re-plastering and painting to completion	New Project	1,000,000.00
Aressa Primary School	4-0009-043-2630204-104-2021-2022-2	Renovation of 8 Classrooms to completion Re-flooring, re-roofing, re-plastering and painting to completion	New Project	4,000,000.00
Aressa Primary School	4-0009-043-2630204-104-2021-2022-3	Connection of Water Piping and reticulation works from a distance of 3km main water supply to completion	New Project	2,500,000.00
Aressa Primary School	4-0009-043-2630204-104-2021-2022-4	Construction of 50 cubic metre water tank to completion	New Project	1,500,000.00
Aressa Primary School	4-0009-043-2630204-104-2021-2022-5	Fencing of School Compound using Chain Link and Concrete posts 800 metres to completion	New Project	4,000,000.00
Duse Primary School	4-0009-043-2630204-104-2021-2022-6	Construction of 3 classrooms to completion	New Project	3,000,000.00
Libehia Primary School	4-0009-043-2630204-104-2021-2022-7	Renovation of 6 Classrooms to completion Re-flooring, re-roofing, re-plastering and painting to completion	New Project	2,000,000.00
Hareri Primary School	4-0009-043-2630204-104-2021-2022-8	Renovation of 3 Classrooms to completion Re-flooring,	New Project	1,000,000.00

		re-roofing, re-plastering and painting to completion		
Barwaqo Primary School	4-0009-043-2630204-104-2021-2022-9	Renovation of 8 Classrooms to completion Re-flooring, re-roofing, re-plastering and painting to completion	New Project	3,000,000.00
Tawakal Primary School	4-0009-043-2630204-104-2021-2022-10	Construction of 2 classrooms to completion	New Project	2,000,000.00
Tawakal Primary School	4-0009-043-2630204-104-2021-2022-11	Renovation of 8 Classrooms to completion Re-flooring, re-roofing, re-plastering and painting, replacing doors and windows) to completion	New Project	4,000,000.00
Duse Primary School	4-0009-043-2630204-104-2021-2022-12	Construction of 30 cubic metres Underground Water ground to completion	New Project	1,000,000.00
Duse Primary School	-4-0009-043-2630204-104-2021-2022-13	Construction of 2-classrooms to completion	-New-Project-	2,000,000.00
Karo Primary School	4-0009-043-2630204-104-2021-2022-14	Construction of 2 door pit latrine to completion (one door to cater for PWDs)	New Project	250,000.00
Al Manar Intergrated Primary School	4-0009-043-2630204-104-2021-2022-15	Renovation of 6 No Classrooms Re-flooring, re-roofing, re-plastering and painting to completion	New Project	2,000,000.00
Al Manar ntegrated Primary School	4-0009-043-2630204-104-2021-2022-16	Construction of 200 metres perimeter wall using concrete blocks to completion	New Project	2,000,000.00
Fiqo Primary School	4-0009-043-2630204-104-2021-2022-17	Construction of 2 Classrooms to Completion	New Project	2,000,000.00
Khadija Primary School	4-0009-043-2630204-104-2021-2022-19	Construction of 2 door pit latrine to completion (one door to cater for PWDs)	New Project	250,000.00
Barwaqo Primary School	4-0009-043-2630204-104-2021-2022-20	Construction of 2 Classrooms to Completion	New Project	2,000,000.00
			TOTAL:	39,500,000.00

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NAME:	Dr. Mohamud	Gedi	POSITION:	fam	

Constituency No 043

Constituency

MANDERA EAST

County

MANDERA

Project Number

2630205

Project Title

Secondary School Projects

Sector

Name

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

12,000,000.00

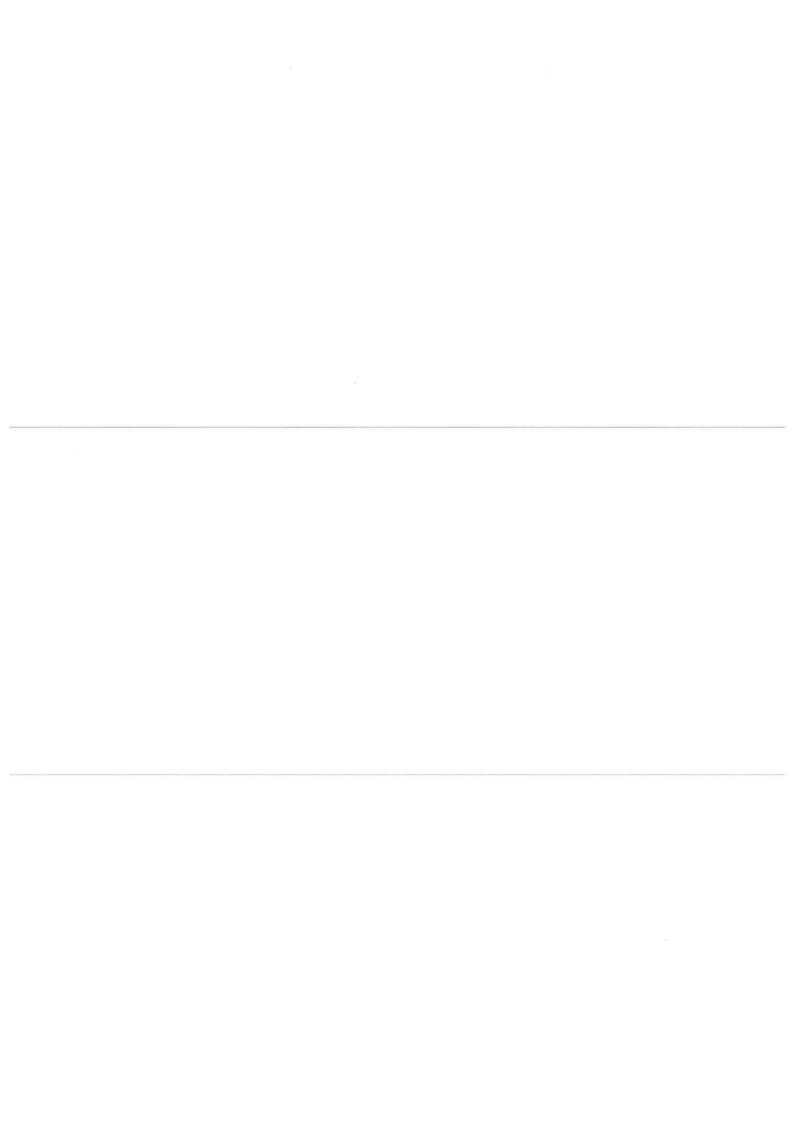
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Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shafshafey boys Secondary School	4-0009-043-2630205-104-2021-2022-18	Construction of four room administration block to completion	New Project	2,000,000.00
Neboi Secondary School	4-0009-043-2630205-104-2021-2022-1	Construction of 80 students capacity Dormitory to completion	New Project	4,000,000.00
Moi Girls Secondary School	4-0009-043-2630205-104-2021-2022-2	Construction of 80 students capacity Dormitory to completion	New Project	4,000,000.00
Mandera Secondary School	4-0009-043-2630205-104-2021-2022-3	Construction of 2 classrooms to completion	New Project	2,000,000.00
·		40	TOTAL:	12,000,000.00

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NAME:	Dr. Mohamus Gedi	POSITION:	Pam



Constituency No 043

Constituency

MANDERA EAST

County

MANDERA

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

22,500,000.00

dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rapid Police Deployment Unit Camp Mandera	4-0009-043-2640507-113-2021-2022-1	Construction of 8 door pit latrine to completion (with one door to cater for PWDs)	New Project	1,000,000.00
Rapid Police Deployment Unit Camp Mandera	4-0009-043-2640507-113-2021-2022-2	Digging of trench and laying security barbed wire(40 acres) to completion	New Project	4,000,000.00
Rapid Police Deployment Unit Camp Mandera	4-0009-043-2640507-113-2021-2022-3	Construction of 2 underground water tanks of a capacity of 25 cubic metres each to completion	New Project	1,000,000.00
Arabia Sub County Deputy County Commissioner	4-0009-043-2640507-113-2021-2022-4	Renovation of four-roomed Deputy County Commissioner residence roofing, flooring, plastering, painting, fixing of doors and windows to completion to completion	New Project	4,500,000.00
Arabia police Line	4-0009-043-2640507-113-2021-2022-5	Renovation of 10 rooms police houses Re-flooring, re-roofing, re-plastering and painting	New Project	4,000,000.00
Arabia Sub County Police Station	4-0009-043-2640507-113-2021-2022-6	Completion of 3 roomed Officer commanding police station residence (flooring, roofing, plastering and painting) to completion	New Project	2,000,000.00
Omar Jilaow Chiefs office	4-0009-043-2640507-113-2021-2022-7	Construction of 2- roomed chiefs office to completion	New Project	2,000,000.00

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National Government Constituencies Development Fund Fourth Schedule Report

Mandera East Administration Police Line	4-0009-043-2640507-113-2021-2022-8	Renovation of four-roomed AP residence Re-flooring, re-roofing, re-plastering and painting to completion	New Project	3,000,000.00
Mandera East Administration Police Line	4-0009-043-2640507-113-2021-2022-9	Construction of 30 cubic metre water tank to completion to completion	New Project	1,000,000.00
184			TOTAL:	22,500,000.00

Person completing form		
SIGNATURE:	DATE:	31,68,204
NAME: D'Mohamid Glot	POSITION:	JAN

Constituency No

Constituency

MANDERA EAST

County

MANDERA

Project Number

2640509

Project Title

Sports Activities

Sector

Name

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,741,777.00

dated

Amount allocated last financial year

dated

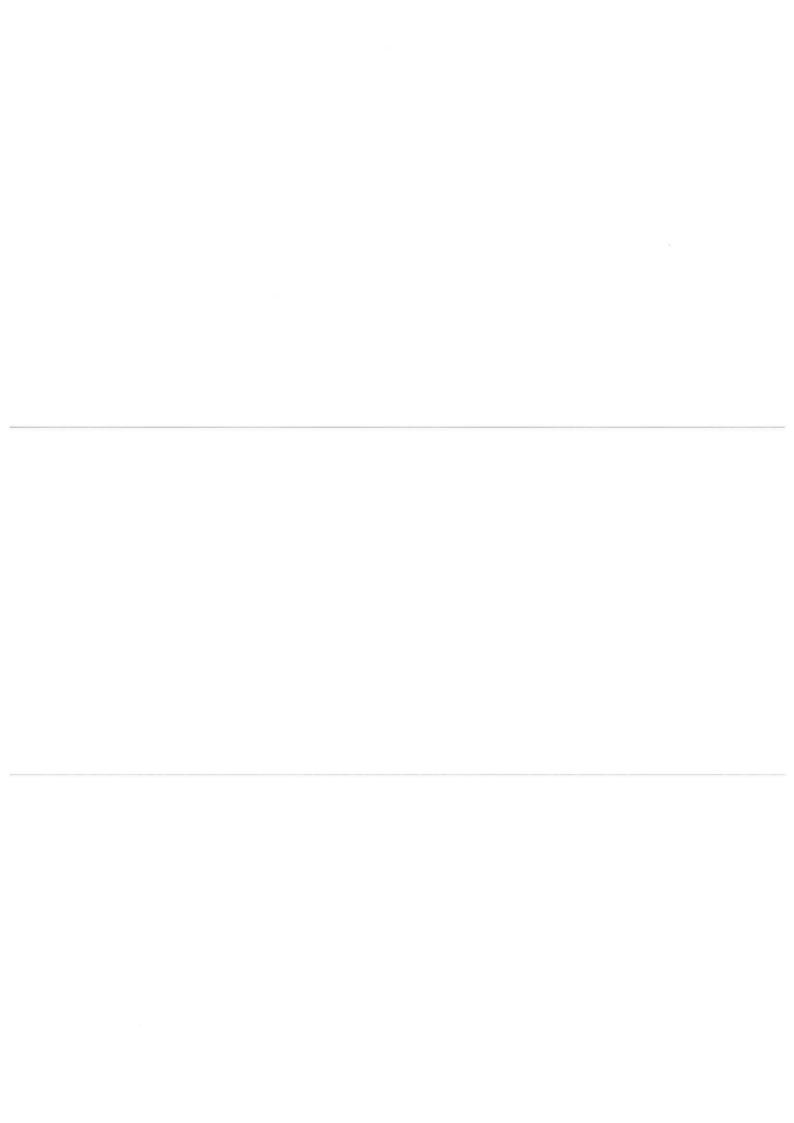
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0009-043-2640509-112-2021-2022-1	To Carry out constituency sports tournament where the wining teams will be awarded with balls, uniforms and trophies where the facilitation of the tournament @ksh 1,500,000 and purchase of balls, uniform, trophies and equipment @ksh 1,241,777	New Project	2,741,777.00
			TOTAL:	2,741,777.00

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Person	comp	letina	form

SIGNATURE:

NAME:



Constituency No

Constituency

MANDERA EAST

County

MANDERA

Project Number

2640510

Project Title

Environmental Projects

Sector

Name

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,741,777.00

dated

Amount allocated

last financial year

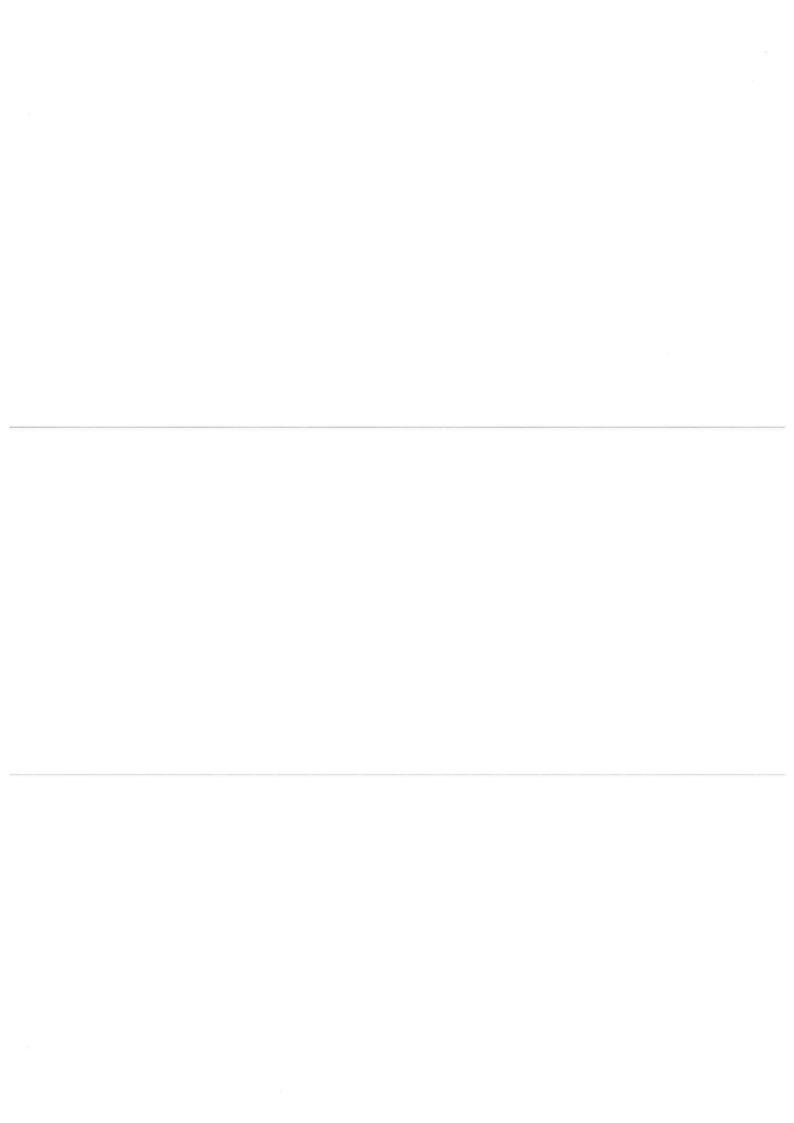
dated

Sub projects

NAME:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tawakal Primary School	4-0009-043-2640510-110-2021-2022-1	Construction of 50 cubic metre water tank and fixing of gutters for water harvesting.	New Project	2,741,777.00
			TOTAL:	2,741,777.00

Person completing	form (
SIGNATURE:	DATE:	31,08,20
	Da Malana (a)	a.
NAME:	Gr. Mohamus Ged, Position:	r_{n}



Constituency No-

Constituency Name

MANDERA EAST

County

MANDERA

Project Number

3110202

Project Title

CDFC offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

3,000,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF office	4-0009-043-3110202-108-2021-2022-1	Construction of 200 metres perimeter wall using concrete building blocks, installation of gate and sentry guard box to completion	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing	form		
SIGNATURE:	(hasha)	DATE:	31,08,200
NAME:	Dr. Mohamurd Gedi	POSITION:	Pan.