



NG-CDF BOARD

Mandera East National Government Constituencies Development  
Fund

P.O Box 197-70300

Mandera, Kenya

Email: [info@cdf.go.ke](mailto:info@cdf.go.ke) | Website: [www.cdf.go.ke](http://www.cdf.go.ke)

NGCDFC/MEAST/PPRO/05/2023-2024

5<sup>th</sup> January 2024

The Chief Executive Officer,  
National Government CDF Board,  
P.O.BOX 46682-00100  
NAIROBI

**RE: MANDERS EAST PROJECTS PROPOSAL FY 2023/2024**

Kindly enclosed find the projects proposal for Mandera East for the Financial Year 2023/2024. The document herein includes duly signed NGCDFC minutes, 3<sup>rd</sup> schedules, 4<sup>th</sup> schedules and summary BQs for some requested projects.

Please note that Huge BQ will be submitted separately

Much appreciated,

  
CPA Hussein Diriye Jimale



Fund Account Manager

MANDERA EAST

**MINUTES OF MANDERA EAST NG-CDFC MEETING HELD ON 9<sup>TH</sup> JANUARY 2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM**

**MEMBERS PRESENT**

- |                            |             |
|----------------------------|-------------|
| 1. Mohamednoor Abdi Adan   | -Chairman   |
| 2. Amina Mohamud Abdullahi | -Member     |
| 3. Adan Daud Hamud         | - Member    |
| 4. Nasteha Barre Elmi      | - Member    |
| 5. Sahara Mohamed Diriye   | -Member     |
| 6. Mohamed Omar Ali        | -Member     |
| 7. Halima Adan Alio        | - Secretary |
| 8. Ali Maalim Osman        | - Member    |
| 9. Hussein Diriye          | - FAM       |
| 10. Nicky m Bitu           | - ACC       |

**AGENDA**


1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2023/2024
  - a. Statutory ceilings
  - b. Climate Mitigation activities
  - c. Match funding of infrastructure development for junior secondary schools with the ministry of education
  - d. Bursary/Social Security Programme allocations
  - e. Review of the prioritized projects under normal allocation for 2023/2024 financial year
6. Adjournment

**MIN01/NG-CDFC/01/2024: PRELIMINARIES AND PRAYERS**


The chair called the meeting to order at 10.00am and requested Mr. Ali Maalim Osman to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

**MIN02/NG-CDFC/01/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Adan Daud Hamud and seconded by Nasteha Barre Elmi

Name *Mohamednoor Abdi* Signature.....

Date.....*9/1/2024*..... Page 1 of 22

Chairman  
Name *Halima Adan Alio* Signature.....  
Secretary

Date.....*9/1/2024*.....

**MIN03/NG-CDFC/01/2024: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN04/NG-CDFC/01/2024: ONGOING PROJECTS**

The Fund manager brought to the attention of members the provisions of the Act on ongoing projects that must be given first priority when consideration projects to be funded. He however informed members that all the projects were done to completion and there are no ongoing projects.

**MIN05/NG-CDFC/01/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024**

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board in the shortest time possible and in any case not later than 30<sup>th</sup> November 2023. The Fund Account Manager informed members that the Constituency had been allocated a total of Kshs. 175,361,810 for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

**a. STATUTORY CEILINGS**

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board.

The manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building and Constituency
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

**Budget on administration and recurrent expenditure**

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Basic salary for staff	Accounts Assistant	CSG 12	1	35,000.00	35,000	420,000	Will be responsible for keeping books of accounts
	Front Office/ Receptionist	CSG 13	1	30,000.00	30,000.00	360,000	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers.


Name *Mohamed Ali* Signature *[Signature]*  
Chairman  
Name *Halima Adan* Signature *[Signature]*  
Secretary *Alio*

Page 2 of 22  
Date... *9/1/2024*...

Date... *9/1/2024*...



Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Cleaner	CSG 14	1	22,000.00	22,000.00	264,000	Will be responsible for cleaning the offices and entire compound/ prepare tea for the staff
Clerk of Works	CSG 10	1	40,000.00	40,000.00	480,000	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.
Information Communication Technology Assistant	CSG 12	1	25,000.00	25,000.00	300,000	Will be responsible for providing day to day support to users on ICT issues.
Records Management Assistant	CSG 12	2	50,000.00.00	50,000.00	600,000	Will be responsible for maintaining and updating all NG-CDF Committee and PMC Records
Front Office/ Receptionist	CSG 13	1	28,000	28,000	336,000	In charge of Bursary documents, handle clients and complaints emanating from bursary matters.
Driver	CSG 12	2	25,000.00	25,000.00	600,000	Will be responsible for managing and operating the assigned fleet unit.
Office Assistant	CSG 12	1	25,000	25,000	300,000	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager.
Security Officers	CSG 13	2	22,000.00	22,000	528,000	Will be responsible to maintaining the general security of the office and its environs including office assets.
Security Officers	CSG 14	1	19,500	19,500	234,000	Will be responsible to maintaining the general security of the office and its

Name Mohamed Ali Signature.....

Chairman

Name Abdulla Adam Signature.....

Secretary

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Page 3 of 22  
Date.....9/1/2024

Date.....9/1/2024



Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
							environs including office assets.
	Interns	-	1	12,000	12,000	144,000	Interns to be engaged on routine basis
<b>Sub -Total</b>			<b>15</b>			<b>4,566,000</b>	
	<b>Sub- Total</b>						

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Payment of Gratuity 31% of basic salary	Cleaner	CSG 14	1	6,820.00	6,820	81,840	Will be responsible for cleaning the offices and entire compound/ prepare tea for the staff
	Clerk of Works	CSG 10	1	12,400.00	12,400	148,800	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.
	Information Communication Technology Assistant	CSG 12	1	7,750.00	7,750	93,000	Will be responsible for providing day to day support to users on ICT issues.
	Records Management Assistant	CSG 12	2	7,750.00	7,750	186,000	Will be responsible for maintaining and updating all NG-CDF Committee and PMC Records
	Account Assistant	CSG 12	1	10,850	10,850	130,000	Will be responsible for keeping books of accounts
	Front Office/ Receptionist	CSG 13	1	9,300.00	9,300	111,600	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers.
	Clerical Officer	CSG 13	1	7,750.00	7,750	93,000	In charge of Bursary documents, handle clients and complaints emanating from bursary matters.

Name Mohamednor Ajei Signature [Signature]

Chairman

Name Halima Adan Ali Signature [Signature]

Secretary


Page 4 of 22  
Date 9/1/2024

Date 9/1/2024

Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Driver	CSG 12	2	7,750.00	7,750	186,000	Will be responsible for managing and operating the assigned fleet unit.
Clerical Officer	CSG 12	1	7,750.00	7,750	93,000	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager.
Security Officers	CSG 13	2	6,820.00	6,820	163,680	Will be responsible to maintaining the general security of the office and its environs including office assets.
Security Officers	CSG 14	1	6,045	6,045	72,540	Will be responsible to maintaining the general security of the office and its environs including office assets.
<b>Sub -Total</b>		<b>15</b>			<b>1,359,460</b>	
<b>Sub- Total</b>						

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Housing Levy	Accounts Assistant	CSG 12	1	525.00	525	6,300	Will be responsible for keeping books of accounts
	Front Office/ Receptionist	CSG 13	1	450.00	450	5,400	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers.
	Cleaner	CSG 14	1	330.00	330	3,960	Will be responsible for cleaning the offices and entire compound/ prepare tea for the staff
	Clerk of Works	CSG 10	1	600.00	600	7,200	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.

Name Mst. Maryam Addi Signature.....

Name Salima Adam Alio Signature.....



Page 5 of 22  
Date...9/1/2024.....

Date.....9/1/2024



Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Information Communication Technology Assistant	CSG 12	1	375.00	375	4,500	Will be responsible for providing day to day support to users on ICT issues.
	Records Management Assistant	CSG 12	2	750.00	750	9,000	Will be responsible for maintaining and updating all NG-CDF Committee and PMC Records
	Front Office/ Receptionist	CSG 13	1	420.00	420	5,040	In charge of Bursary documents, handle clients and complaints emanating from bursary matters.
	Driver	CSG 12	2	750.00	750	9,000	Will be responsible for managing and operating the assigned fleet unit.
	Office Assistant	CSG 12	1	375.00	375	4,500	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager.
	Security Officers	CSG 13	2	660.00	660	7,920	Will be responsible to maintaining the general security of the office and its environs including office assets.
	Security Officers	CSG 14	1	292.5	292.5	3,510	Will be responsible to maintaining the general security of the office and its environs including office assets.
<b>Sub -Total</b>			<b>15</b>			<b>66,330</b>	
	<b>Sub- Total</b>						


Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NSSF	Employer contribution to NSSF	14	1080	15,120.00	181,440
<b>Sub-Total</b>					<b>181,440</b>

Name Mohamed Ali Signature   
**Chairman**  
Name Halema Ali Signature   
**Secretary** Ali

Page 6 of 22  
Date 9/11/2024  
Date 9/11/2024




	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
DFC sitting allowance	Payment of NGCDFC sitting allowances (Members)	9	5,000	45,000	1,080,000.00
	Payment of NGCDFC sitting allowances (Chair)	1	7,000	7,000	168,000
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				120,000.00
Transport allowance	Payment of Transport allowances to NGCDFC staff				120,000.00
Other Committee Expenses	Payment of Other Committee Expenses				200,000.00
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns				202,880.00
Bank service commission and charges	Payment of Bank service commission and charges				60,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				150,000.00
Courier and Postal Services	Payment of Courier and Postal Services				320,000.00
Electricity	Payment of Electricity charges				60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				548441.00
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK B546R				400,000.00

Name Mohamed Ali Signature..... 

Date... 9/1/2024.....

Chairman

Name Abdullahi Signature..... 

Date... 9/1/2024.....

Secretary Abdullahi

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Maintenance Expenses - Vehicle	Payment of Maintenance Expenses - For NGCDFC Vehicle (GKB 456R)				360,000.00
Internet Connections	Payment of Internet Connections				84,358.00
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment				40,000.00
Publishing and Printing Services	Payment of Publishing and Printing Services				50,000.00
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services				100,000.00
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers				24,800.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				200,000.00
Water & sewerage charges	Payment of Water & sewerage charges				60,000.00
					4,348,479
<b>GRAND TOTAL</b>					<b>10,521,709</b>

### Budget for Monitoring and Evaluation/Capacity Building

The manager tabled to the committee a monitoring and evaluation and training work plans as the basis for expenditure from the monitoring, evaluation and capacity building vote (Annex I). With few amendments on the work plans, the committee finally approved the below budget for consideration and approval by the Board.

### Budget for Monitoring and Evaluation/Capacity

Item	Description	Number of persons	RATES	FREQUENCY	Total Amount PA (Kshs.)
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Name Mohamed Ali Signature [Signature]

Date 9/1/2024

Name Halima Adam Signature [Signature]

Date 9/1/2024



Training Facilities and Equipment	Hire of Training Facilities and Equipment (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)				400,000.00
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)				1,209,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				1,349,000.00
Hire of Transport	Payment of Hire of Transport during monitoring and capacity building				322,854.00
NGCDFC allowance	Payment of NGCDFC, PMC, Other government officials allowances during monitoring	9			1,080,000.00
Other committee expenses	Payment of Other committee expenses				200,000.00
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)				200,000.00
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Capacity Building)				300,000.00
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and PMC(Capacity Building)				200,000.00
<b>TOTAL</b>					<b>5,260,854</b>

The committee after a long deliberation approved the budget for 6% administration/recurrent, 3% Monitoring and Evaluation/Capacity building as tabulated above.

### b. CLIMATE MITIGATION ACTIVITIES

Name Mohamed Noor  
Chairman Abdi

Signature.....

Page 9 of 22  
Date...9/1/2024.....

Name Halimaan  
Secretary Abdi

Signature.....

Date...9/1/2024



the chairman informed the members that the allocation for climate mitigation activities amounts KES 8,042,606 which are mainly used for construction of underground water tanks for harvesting rain waters which would be used for irrigating the planted trees in the respective institutions. Water harvesting collecting rainwater from roofs or other surfaces and storing it in tanks or underground reservoirs. The committee is in the view that properly designed and maintained underground water tanks can be a sustainable and efficient solution for water harvesting, providing a valuable source of water for various purposes while minimizing the impact on the surrounding environment. This will enable Mandera East NGCDFC to mitigate and adapt to climate change as per the new changes in the Act 2023


### c. BURSARY/SOCIAL SECURITY PROGRAMME ALLOCATIONS


The chairman informed members that the allocation to social security programme amounting to Kshs. 15,000,000 for the last financial year was not utilized. This was due to delay of funds and also the process of identification and vetting of beneficiaries. The allocation was to take care of 2,500 beneficiaries however in this financial year members agreed to increase the number to 3,200 to cater for the many needy cases that were identified. Since the allocation for the last financial year had not been utilized, members resolved to only allocate Kshs. 4,200,000 to address all the needy cases. This was to bring the allocation to Kshs. 19,200,000 inclusive of the last financial year's budget.

### d. MATCH FUNDING OF INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS WITH THE MINISTRY OF EDUCATION

The Chairman tabled to members the minutes of the consultative meeting conducted on 24<sup>th</sup> October, 2023 on the matter of match funding of infrastructure development of Junior Secondary Schools as was advised by the NG-CDF board and the Ministry for Education. The Ministry allocated Mandera East Constituency Kshs. 8,046,283 and the Mandera NG-CDF Committee was to match the fund with the equivalent of Kshs. 8,046,283. Members adopted the resolution made in that meeting where they agreed to fund the below schools for the construction of classrooms and twin toilets separately with the Ministry of Education.

MINISTRY OF EDUCATION				
S/no.	Name of the Project	Project Activities	Amount	Status
1.	Arabia Primary School	Construction to completion of 1 classroom with ceramic tiles floor	1,200,000.00	new
2.	Khalalio Primary school	Construction to completion of 1 classroom with ceramic tiles floor	1,200,000.00	new
3.	Shafshafey Primary school	Construction to completion of one classroom with ceramic tiles floor Kshs.1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs.288,096	1,488,096.00	new
4.	Barwaqo Primary School	Construction to completion of 1 classroom with ceramic tiles floor Kshs. 1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including	1,488,096.00	new

Name Mohamednor  
Abdi  
 Chairman  
 Signature.....

Name Halima Adan  
Alio  
 Secretary  
 Signature.....

Date.....9/1/2024.....

Date.....9/1/2024



		transportation to the school @9003 each Kshs. 288,096		
	Libehiya Primary School	Construction to completion of 1 classroom with ceramic tiles floor Kshs. 1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs. 288,093	1,488,091.00	new
6.	Daua Primary School	Construction to completion of 1 classroom with ceramic tiles floor	1,200,000.00	new
	<b>TOTAL</b>		<b>8,046,283.00</b>	

MANDERA EAST NG-CDF				
S/no.	Name of the Project	Project Activities	Amount	Status
1.	Sunnah Integrated School	Construction to completion of 4 classrooms with ceramic tiles floor Kshs.4,800,000 and Purchase and delivery of 32 chairs and lockers including transportation to the school @9003 each Kshs. 288,096	5,088,096.00	New
2.	Hareri Integrated school	Construction to completion of 1 classroom with ceramic tiles floor Kshs.1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs. 288,096	1,488,096.00	New
3.	Mandera Special school for the Deaf	Construction to completion of 1 classroom with ceramic tiles floor Kshs. 1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs. 288,093	1,488,091.00	New
	<b>TOTAL</b>		<b>8,064,283</b>	

**c.REVIEW OF THE PRIORITIZED PROJECTS UNDER NORMAL ALLOCATION FOR 2023/2024 FINANCIAL**

The manager informed members that the Board issued another guideline vide NG-CDGB/CEO/NG-CDF CIRCULARS/VOL II(035) , requiring NG-CDFC to review their proposals to conform with the provision of the newly amended act of 2023. The new Act does not provide for sport and constituency oversight committee and therefore allocations earlier done are to be channeled to other viable projects. On the basis of allocation of funds to the projects, the manager reminded the committee of the provisions of regulation in the earlier circular and further clarified that the funding must be for a complete project or a defined phase. The committee after lengthy deliberations approved the below projects inclusive of the other statutory provisions as above to be factored in the financial year 2023/2024 for consideration and approval by the Board.

Name Mchamisa Achi  
Chairman  
Signature.....  
Name Widingi Alas  
Secretary  
Signature.....

Page 11 of 22  
Date... 9/1/2024.....  
Date... 9/1/2024



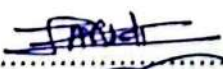
	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
<b>ADMINISTRATION/RECURRENT</b>						
1.	NSSF	Employer contribution to NSSF for 14 staffs	181,440.00		181,440.00	New
2.	Contractual employees	Payment of staff Basic salaries to 14 staff	4,566,000.00		4,566,000.00	New
3.	Gratuity-contractual employees	Payment of gratuity for 14 NGCDF staff	1,359,460.00		1,359,460.00	New
4.	Housing Fund Levy	Payment of Housing Fund Levy for 14 staffs- Employer contribution	66,330.00		66,330.00	New
5.	NGCDFC sitting allowance	Payment of NGCDFC sitting allowance	1,248,000.00		1,248,000.00	New
6.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	120,000.00		120,000.00	New
7.	Transport allowance	Payment of Transport allowances to NGCDFC staff	120,000.00		120,000.00	New
8.	Other Committee Expenses	Payment of Other Committee Expenses	200,000.00		200,000.00	New
9.	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	202,880.00		202,880.00	New
10.	Bank service commission and charges	Payment of Bank service commission and charges	60,000.00		60,000.00	New
11.	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00		150,000.00	New
12.	Courier and Postal Services	Payment of Courier and Postal Services	320,000.00		320,000.00	New
13.	Electricity	Payment of Electricity charges	60,000.00		60,000.00	New
14.	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	532,799.00		532,799.00	New
15.	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK B546R	400,000.00		400,000.00	New
16.	Maintenance Expenses - Vehicle	Payment of Maintenance Expenses - For NGCDFC Vehicle (GKB 456R)	360,000.00		360,000.00	New

Name Mohamed Abd Signature [Signature]  
Chairman  
Name Abdelaziz Signature [Signature]  
Secretary

Page 12 of 22  
Date 9/1/2024  
Date 9/1/2024



PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
Internet Connections	Payment of Internet Connections	100,000.00		100,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	40,000.00		40,000.00	New
19. Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00		50,000.00	New
20. Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000.00		100,000.00	New
21. Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	24,800.00		24,800.00	New
22. Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	200,000.00		200,000.00	New
23. Water & sewerage charges	Payment of Water & sewerage charges	60,000.00		60,000.00	New
		<b>10,521,709.00</b>		<b>10,521,709.00</b>	
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>					
24. Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	400,000.00		400,000.00	New
25. Accommodation Allowance	Payment of Accommodation Allowance	1,209,000.00		1,209,000.00	New
26. Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,349,000.00		1,349,000.00	New
27. Hire of Transport	Payment of Hire of Transport during monitoring and capacity building	322,854.00		322,854.00	New
28. NGCDFC allowance	Payment of NGCDFC, PMC, Other government officials allowances during monitoring	1,080,000.00		1,080,000.00	New
29. Other committee expenses	Payment of Other committee expenses. These are cost incurred during vetting processes of bursary/social security programmes	200,000.00		200,000.00	New
30. Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National	200,000.00		200,000.00	New

Name Mohamed Abd  
ChairmanSignature.....Date...9/11/2024.....Name Halima Ades  
SecretarySignature.....Date.....9/11/2024



	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
		Government Officials & PMCs)				
31.	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Capacity Building)	300,000.00		300,000.00	New
32.	Travel Allowance on training	Payment of Travel Allowance	200,000.00		200,000.00	New
			5,260,854.00		5,260,854.00	
<b>EDUCATION BURSARY &amp; OTHER SOCIAL SECURITY PROGRAMMES</b>						
33	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	30,135,000.00		30,135,000.00	New
34	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	5,036,380.00		5,036,380.00	New
35	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 700 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.@6,000	4,200,000.00		4,200,000.00	New
			39,371,380.00		39,371,380.00	
<b>EMERGENCY</b>						
36	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year in Mandera East constituency	9,229,569.00		9,229,569.00	new
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>						
37	Tawalak primary school	Construction to completion of 50M <sup>3</sup> Underground Water harvesting Tank Kshs. 1,200,000 and installation to completion of water gutters in 6 classrooms, and administration block Kshs. 1,601,752 and planting of 150	2,901,752.00		2,901,752.00	New

Name Mchamshoor Abdi  
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Secretary

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Date.....9/1/2024.....




PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated		
	mwarubaini tree seedlings Kshs.100,000 (the cost for tree planting includes the purchase of mature trees, and watering for two weeks)					
38	Mandera East NG-CDF office	Renovation to completion of Underground water harvesting tank measuring 50m3 liters (distillation, re-plastering-roofing and repainting) Kshs. 550,000 and planting of 80 mwarubaini tree seedlings @693.55 (the cost for tree planting include purchase of mature trees, watering for two weeks)	605,484.00		605,484.00	new
39	Hareri Mixed Secondary School	Purchase of 150AH 12V Power Gel Battery, 150 Watts solar panels (Mono,solar 2000W inverter Charger 24V, Solar MPPT 200/50 charge controller, electrical wiring items) and Installation.	1,633,618.00		1,633,618.00	New
40	Darika Primary School	Construction to completion of 50,000 litres Underground Water harvesting Tank Kshs. 1,200,000 and installation to completion of water gutters in 6 classrooms, and administration block Kshs. 1,601,752 and planting of 150 mwarubaini tree seedlings Kshs. 100,000 (the cost for tree planting includes the purchase of mature trees, and watering for two weeks)	2,901,752.00		2,901,752.00	New
			8,042,606.00		8,042,606.00	
<b>SPECIAL SCHOOL PROJECTS</b>						
41	Mandera Special school for the Blind	Supply and delivery of 50 heavy duty mattresses 3*6 inches@7,000	350,000		350,000	New


Name Mohamed Ali Signature [Signature]  
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Name Halima Melay Signature [Signature]  
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Page 15 of 22  
Date... 9/1/2024.....

Date..... 9/1/2024

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
42	Al-kheriya Mixed Academy	Renovation to completion of 5 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	2,500,000.00		2,500,000.00	
43	Mandera Special school for the Deaf	Purchase and supply of 25 metallic double decker beds@15000	375,000		375,000	New
44	Mandera Special school for the Deaf	Supply and delivery of 50 heavy duty mattresses 3*6 inches@7,000	350,000		350,000	New
45	Mandera Special school for the Blind	Purchase and supply of 25 metallic double decker beds@15000	375,000		375,000	New
46	Hareri Integrated school	Renovation to completion of 3 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	1,500,000		1,500,000	New
47	Imam Dhahabi Integrated School	Construction to completion of Concrete Perimeter Wall measuring 335 linear feet	2,000,000.00		2,000,000.00	New
					7,450,000	
<b>JUNIOR SECONDARY SCHOOL (MATCHING OF FUNDING BY THE MOE)</b>						
48	Sunnah Integrated primary School	Construction to completion of 4 classrooms with ceramic tiles floor Kshs. 4,800,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs. 288,091	5,088,093.00		5,088,091.00	New
49	Hareri Integrated primary school	Construction to completion of one classroom with ceramic tiles floor Kshs. 1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs. 288,096	1,488,096.00		1,488,096.00	New

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Page 16 of 22  
Date...9/1/2024.....  
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PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated		
Mandera Special school for the Deaf	Construction to completion of one classroom with ceramic tiles floor Kshs.1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs. 288,096	1,488,096.00		1,488,096.00	New	
				8,064,283		
<b>PRIMARY SCHOOL PROJECTS</b>						
51	Mandera DEB Primary School	Renovation to completion of 6 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	3,000,000		3,000,000	New
52	Tawakal Primary School	construction to completion of administration block comprising of 4 offices (Head teacher, D/head teacher, staff room and a store) with ceramic tiles	4,000,000		4,000,000	New
53	Neboi Primary School	Renovation to completion of 5 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	2,500,000		2,500,000	New
54	Arabia Primary school	Construction to completion of Chain link fence with concrete posts of 1780 Metres length to completion (Kshs4,450,000) Construction of Gate Wall of 6 Metres & Gate to completion (Kshs 250,000), Construction of Guard House (Kshs.300,000) to completion	5,000,000.00		5,000,000.00	New
55	Buruburu Primary School	Renovation to completion of 2 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior	1,000,000.00		1,000,000.00	New

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Chairman Abdi

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Date: 9/1/2024 Page 17 of 22

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Date: 9/1/2024

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
		and exterior, re-roofing and labelling)				
56	Aresa Primary school	Purchase and Supply of 100 three-seater wooden Desks@6000 each	600,000.00		600,000.00	New
57	Libehia Primary School	Renovation to completion of 2 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	1,000,000.00		1,000,000.00	New
58	Darika Primary school	Renovation to completion of 1 classroom (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing) and labelling as well as making it PWD friendly.	605,484.00		605,484.00	New
59	Qumbiso Primary school	Renovation to completion of 5 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	2,500,000.00		2,500,000.00	New
60	Daua Integrated primary School	Renovation to completion of 4 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	2,000,000.00		2,000,000.00	New
			22,205,484.00		22,205,484.00	
<b>SECONDARY SCHOOL PROJECTS</b>						
61	Moi Girls' Secondary school-Mandera	Purchase and supply of 80 metallic double decker beds@15000	1,200,000.00		1,200,000.00	New
62	Moi Girls' Secondary school-Mandera	Supply and delivery of 80 heavy duty mattresses 3*6 inches@7,000	560,000.00		560,000.00	New

Name Mohamed Ali  
Chairman  
Name Halima Ali  
Secretary

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Page 18 of 22  
Date 9/1/2024  
Date 9/1/2024



PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
Libehiya Secondary school	construction to completion of 1 Classroom with ceramic tiles	1,200,000.00		1,200,000.00	New
Libehiya Secondary school	Purchase and delivery of 45 wooden chairs and lockers @8000 each	480,000.00		480,000.00	New
65 Barwaqo Girls Secondary School	construction to completion of 1 Classrooms with ceramic tiles	1,200,000.00		1,200,000.00	New
66 Barwaqo Girls Secondary School	Purchase and delivery of 60 wooden chairs and lockers @8000 each	480,000.00		480,000.00	New
67 Barwaqo Girls Secondary School	Construction of Gate Wall of 6 Metres & Gate to completion (Kshs 300,000), Construction of Guard House (Kshs.300,000) to completion	600,000.00		600,000.00	New
68 Shafshafey Mixed Day Secondary School	Construction to completion of two door toilets one chamber to cater for persons with disability	400,000.00		400,000.00	New
69 Shafshafey Mixed Day Secondary School	construction to completion of 2 Classrooms with ceramic tiles	2,400,000.00		2,400,000.00	New
70 Shafshafey Mixed Day Secondary School	Construction to completion of 50,000 liters underground Water Tank	1,200,000.00		1,200,000.00	New
71 Khalalio Boys Secondary School	Purchase and delivery of 100 wooden chairs and lockers @8000 each	800,000.00		800,000.00	New
		<b>10,520,000.00</b>		<b>10,520,000.00</b>	
<b>OTHER PROJECTS</b>					New
72 Mander East NG-CDF office	Purchase of 200AH 12V Power Gel Battery, 200 Watts solar panels (Mono, solar 3000W inverter Charger 24V, Solar MPPT 250/70 charge controller, electrical wiring items) and Installation.	1,809,102.00		1,809,102.00	New
73 Mander East NG-CDF office	Purchase and supply of office furniture: 3no 1.6mm Executive Office Table mahogany@Kshs.300,000 2no. executive Office Chairs@Kshs. 75,000, 1sets of Office Sofa Sets 5 PAX@ Kshs.185,741, 2no. Wooden	820,719.00		820,719.00	New

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ChairmanSignature [Signature]Date 9/1/2024Name Falima  
SecretarySignature [Signature]Date 9/1/2024



	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
	Libehiya Secondary school	construction to completion of 1 Classroom with ceramic tiles	1,200,000.00		1,200,000.00	New
	Libehiya Secondary school	Purchase and delivery of 45 wooden chairs and lockers @8000 each	480,000.00		480,000.00	New
65	Barwaqo Girls Secondary School	construction to completion of 1 Classrooms with ceramic tiles	1,200,000.00		1,200,000.00	New
66	Barwaqo Girls Secondary School	Purchase and delivery of 60 wooden chairs and lockers @8000 each	480,000.00		480,000.00	New
67	Barwaqo Girls Secondary School	Construction of Gate Wall of 6 Metres & Gate to completion (Kshs 300,000), Construction of Guard House (Kshs.300,000) to completion	600,000.00		600,000.00	New
68	Shafshafey Mixed Day Secondary School	Construction to completion of two door toilets one chamber to cater for persons with disability	400,000.00		400,000.00	New
69	Shafshafey Mixed Day Secondary School	construction to completion of 2 Classrooms with ceramic tiles	2,400,000.00		2,400,000.00	New
70	Shafshafey Mixed Day Secondary School	Construction to completion of 50,000 liters underground Water Tank	1,200,000.00		1,200,000.00	New
71	Khalalio Boys Secondary School	Purchase and delivery of 100 wooden chairs and lockers @8000 each	800,000.00		800,000.00	New
			<b>10,520,000.00</b>		<b>10,520,000.00</b>	
	<b>OTHER PROJECTS</b>					New
72	Mandera East NG-CDF office	Purchase of 200AH 12V Power Gel Battery, 200 Watts solar panels (Mono, solar 3000W inverter Charger 24V, Solar MPPT 250/70 charge controller, electrical wiring items) and Installation.	1,809,102.00		1,809,102.00	New
73	Mandera East NG-CDF office	Purchase and supply of office furniture: 3no 1.6mm Executive Office Table mahogany@Kshs.300,000 2no. executive Office Chairs@Kshs. 75,000, 1sets of Office Sofa Sets 5 PAX@ Kshs.185,741, 2no. Wooden	820,719.00		820,719.00	New

Name Mohamed Abdil  
Chairman  
Name Halima Ado  
Secretary Ado

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	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated
		file cabinets @94,978, 2no. Steel Filling Cabinets 4DRW@ Kshs. 165,000			
			2,629,821.00		2,629,821.00
<b>SECURITY PROJECTS</b>					
74	Mandera East Police Line	Construction to completion of 10 four door toilets one chamber to cater for persons with disability at National Police Residence	6,000,000.00		6,000,000.00 New
75	Mandera East Police Line	Construction to completion of four single door toilets with one chamber to cater for persons with disability at National Police Residence	800,000.00		800,000.00 New
76	Mandera East Police Line	Construction to completion of 50,000 litres underground Water Tank	1,200,000.00		1,200,000.00 New
77	Omar jillao chiefs office	Construction of to completion Concrete Perimeter Wall measuring 100feet by 100feet	2,000,000.00		2,000,000.00 New
78	Mandera G.K Prisons	Construction to completion of two 50M <sup>3</sup> liters underground Water Tank at Mandera Prisons compound	2,400,000.00		2,400,000.00 New
79	Arabia Police Line	Construction to completion of two roomed staff quarters with ceramic tiles floor	2,200,000.00		2,200,000.00 New
80	Arabia Police Line	Construction to completion of two twin toilets, with one chamber to care for persons with disability	800,000.00		800,000.00
81	Khalalio DCC Office	Purchase and supply of office furnitures:3no. 1.6mm Executive Office Table mahogany @ KES 300,000,5no. Office Chairs @ Kshs. 150,000, 2no. sets of Office Sofa Sets 10 PAX KES 400,000, 2no. Wooden file cabinets @KES100,000, 4no Steel Filling Cabinets 4DRW Kshs. 300,00	1,250,000.00		1,250,000.00 New

Name Mohamed Ali Signature [Signature]  
Chairman  
Name Halima Signature [Signature]  
Secretary

Page 20 of 22  
Date 9/11/2024  
Date 9/11/2024

PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
Mandera G.K Prisons	Construction to completion of two toilets, with one chamber to cater for persons with disability	600,000.00		600,000.00	New
Koromey Rapid Deployment Unit	Proposed new RDU Camp at Koromey (Preliminaries(Site Preparation)@500,0000, Construction of Chainlink Fencing measuring 3,320 linear metres@8,427,100,ground clearing&leveling@4,347,075, Access Road within the compound@3,150,000,digging of trenches@4,314,000, construction of under ground4No. Underground Water Tank,60M <sup>3</sup> @4,800,000, construction of 3No. Twin Toilets (with one chamber disability friendly)@1,200,000,1No. Resting Room@1,279,225, construction of 3No. Watch Towers@1,512,000,Prime Cost & Provisional Sums@500,000 and VAT@4,804,704)	34,834,104.00		34,834,104.00	New
	Subtotal	52,084,104.00		52,084,104.00	
	GRAND TOTAL	175,361,810.00		175,361,810.0	
<b>JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT)</b>					
84	Arabia Primary School	Construction to completion of 1 classroom with ceramic tiles floor	1,200,000.00	1,200,000.00	New
85	Khalalio Primary school	Construction to completion of 1 classroom with ceramic tiles floor	1,200,000.00	1,200,000.00	New
86	Shafshafey Primary school	Construction to completion of one classroom with ceramic tiles floor Kshs.1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9,003 each Kshs.288,096	1,488,096.00	1,488,096.00	New

Name M. Ahmed Ali  
Chairman

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Date 9/1/2024 Page 21 of 22

Name Hadiya Adan Ali  
Secretary

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Date 9/1/2024



	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	
87	Barwaqo Primary School	Construction to completion of 1 classroom with ceramic tiles floor Kshs.1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs.288,096	1,488,096.00		1,488,096.00	New
88	Libehiya Primary School	Construction to completion of 1 classroom with ceramic tiles floor Kshs. 1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs. 288,093	1,488,091.00		1,488,091.00	New
89	Daua Primary School	Construction to completion of 1 classroom with ceramic tiles floor	1,200,000.00		1,200,000.00	New
			8,064,283		8,064,283	
<b>GRAND ALLOCATION INCLUSIVE OF MATCH FUNDING</b>			<b>183,426,093</b>		<b>183,426,093</b>	

**MIN06/NGCDFC/01/2024: ADJOURNMENT**

There being no other business, the meeting adjourned at 4.00PM with a word of prayer by Mrs. Halima Adan Alio  
Confirmed as true proceedings of the meeting by:

Name *Muhammed Alio*  
Chairman  
Name *Halima Adan Alio*  
Secretary

Signature.....*[Signature]*  
Signature.....*[Signature]*

Page 22 of 22  
Date.....*9/1/2024*  
Date.....*9/1/2024*

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 043

CONSTITUENCY NAME: MANDERA EAST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
043/AP1	Administration/Recurrent	10,521,709.00
043/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
043/2640100	Bursary/Mocks/Cats	39,371,380.00
043/2640200	Emergency Projects	9,229,569.00
043/2630204	Primary School Projects	43,784,050.00
043/2630205	Secondary School Projects	12,520,000.00
043/2640507	Security Projects	52,084,104.00
043/2640510	Environmental Projects	8,042,606.00
043/3110202	CDFC offices	2,629,821.00
TOTAL		183,444,093.00

Mohamednoor Abdi MANDERA EAST N.G.-C.D.F  
Chairman FUND ACCOUNT MANAGER  
Signature P.O. Box 197-70500, MANDERA  
Date 07, 02, 2024

Hussein Diriye Jimala  
Fund Manager Signature Date 07, 02, 2024



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 043

**Constituency Name** MANDERA EAST **County** MANDERA

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 10,521,709.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0009-043-2120101-100-2023-2024-1	Employer contribution to NSSF for 14 staffs	New Project	181,440.00
Contractual employees	4-0009-043-2110000-100-2023-2024-2	Payment of staff Basic salaries to 14 staff	New Project	4,566,000.00
	4-0009-043-2710102-100-2023-2024-3	Payment of gratuity for 14 NGCDF staff	New Project	1,359,460.00
Housing Fund Levy	4-0009-043-2110301-100-2023-2024-4	Payment of Housing Fund Levy for 14 staffs- Employer contribution	New Project	66,330.00
NGCDFC sitting allowance	4-0009-043-2210811-100-2023-2024-5	Payment of NGCDFC sitting allowance	New Project	1,248,000.00
Daily Subsistence Allowance	4-0009-043-2210303-100-2023-2024-6	Payment of Daily Subsistence Allowance	New Project	120,000.00
Transport allowance	4-0009-043-2110314-100-2023-2024-7	Payment of Transport allowances to NGCDFC staff	New Project	120,000.00
Other Committee Expenses	4-0009-043-2210802-100-2023-2024-8	Payment of Other Committee Expenses	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0009-043-2210504-100-2023-2024-9	Payment of Advertising, Awareness and Publicity Campaigns	New Project	202,880.00
Bank service	4-0009-043-2211301-100-2023-2024-10	Payment of Bank service	New Project	60,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

commission and charges		commission and charges		
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0009-043-2210801-100-2023-2024-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Courier and Postal Services	4-0009-043-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	320,000.00
Electricity	4-0009-043-2210101-100-2023-2024-13	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment )	4-0009-043-2211101-100-2023-2024-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	532,799.00
Refined Fuels and Lubricants	4-0009-043-2211201-100-2023-2024-15	Purchase of Refined Fuels and Lubricants for GK B546R	New Project	400,000.00
Maintenance Expenses - Vehicle	4-0009-043-2220101-100-2023-2024-16	Payment of Maintenance Expenses - For NGCDFC Vehicle (GKB 456R)	New Project	360,000.00
Internet Connections	4-0009-043-2210202-100-2023-2024-17	Payment of Internet Connections	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0009-043-2220202-100-2023-2024-18	Payment of Maintenance of Office Furniture and Equipment	New Project	40,000.00
Publishing and Printing Services	4-0009-043-2210502-100-2023-2024-19	Payment of Publishing and Printing Services	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0009-043-2211103-100-2023-2024-20	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0009-043-2211102-100-2023-2024-21	Purchase of Supplies and Accessories for Computers and Printers	New Project	24,800.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0009-043-2210301-100-2023-2024-22	Payment of Transport Expenses	New Project	200,000.00
Water & sewerage charges	4-0009-043-2210102-100-2023-2024-23	Payment of Water & sewerage charges	New Project	60,000.00
<b>TOTAL:</b>				<b>10,521,709.00</b>

Person completing form

SIGNATURE: .....

*Hussien Dirije Jimale*  
MANDERA EAST N.G.-C.D.F  
FUND ACCOUNT MANAGER  
P.O. Box 197 - 70300, MANDERA

DATE: .....

31 / 01 / 2024

NAME: .....

Hussien Dirije Jimale

POSITION: .....

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 043

Constituency Name MANDERA EAST

County MANDERA

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0009-043-2210704-111-2023-2024-1	Hire of Training Facilities and Equipment	New Project	400,000.00
Accommodation Allowance	4-0009-043-2210710-111-2023-2024-2	Payment of Accommodation Allowance	New Project	1,209,000.00
Daily Subsistence Allowance	4-0009-043-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	1,349,000.00
Hire of Transport	4-0009-043-2210604-111-2023-2024-4	Payment of Hire of Transport during monitoring and capacity building	New Project	322,854.00
NGCDFC allowance	4-0009-043-2210811-111-2023-2024-5	Payment of NGCDFC, PMC, Other government officials allowances during monitoring	New Project	1,080,000.00
Other committee expenses	4-0009-043-2210802-111-2023-2024-6	Payment of Other committee expenses. These are cost incurred during vetting processes of bursary/social security programmes	New Project	200,000.00
Production and Printing of Training Materials	4-0009-043-2210502-111-2023-2024-7	Payment of Production and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	New Project	200,000.00
Remuneration of Instructors and	4-0009-043-2210700-111-2023-2024-8	Payment of Instructors and Contract Based Training	New Project	300,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Contract Based Training Services		Services(Capacity Building)		
Travel Allowance on training	4-0009-043-2210701-111-2023-2024-9	Payment of Travel Allowance	New Project	200,000.00
<b>TOTAL:</b>				<b>5,260,854.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Hussien Diriyee Jimale*  
**MANDERA EAST N.G.-G.D.F**  
**FUND ACCOUNT MANAGER**  
 P.O. Box 197 - 70300, MANDERA  
 31 / 01 / 2024  
 Fund Account Manager



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 043

Constituency Name MANDERA EAST

County MANDERA

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 39,371,380.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0009-043-2640102-103-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	30,135,000.00
Bursary Secondary Schools	4-0009-043-2640101-103-2023-2024-2	Payment of bursary to needy students in secondary schools	New Project	5,036,380.00
NG-CDFC Social Security Programmes	4-0009-043-2640103-103-2023-2024-3	Provision of annual medical insurance cover for 700 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.@6,000	New Project	4,200,000.00
<b>TOTAL:</b>				<b>39,371,380.00</b>

Person completing form

SIGNATURE:

DATE:

31 / 01 / 2024

NAME:

Hussein Diriye Jamaal

POSITION:

FAM

MANDERA EAST N.G - C.D.F  
FUND ACCOUNT MANAGER  
P. O. Box 197 - 70300, MANDERA

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 043

Constituency Name MANDERA EAST

County MANDERA

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0009-043-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year in Mandera East constituency	New Project	9,229,569.00
<b>TOTAL:</b>				9,229,569.00

Person completing form

SIGNATURE:

MANDERA EAST N.G - C.D.F  
FUND ACCOUNT MANAGER  
P.O. Box 197 - 70300, MANDERA

DATE:

31 / 01 / 2024

NAME:

Hussein Dinye Jimale

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 043

**Constituency Name** MANDERA EAST **County** MANDERA

**Project Number** 2630204

**Project Title** Primary School Projects

**Sector** Education

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 43,784,050.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera Special school for the Blind	4-0009-043-2630204-104-2023-2024-1	Supply and delivery of 50 heavy duty mattresses 3*6 inches@7,000	New Project	350,000.00
Al-kheriya Mixed Academy	4-0009-043-2630204-104-2023-2024-3	Renovation to completion of 5 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	New Project	2,500,000.00
Mandera Special school for the Deaf	4-0009-043-2630204-104-2023-2024-4	Purchase and supply of 25 metallic double decker beds@15000	New Project	375,000.00
Mandera Special school for the Deaf	4-0009-043-2630204-104-2023-2024-5	Supply and delivery of 50 heavy duty mattresses 3*6 inches@7,000	New Project	350,000.00
Mandera Special school for the Blind	4-0009-043-2630204-104-2023-2024-6	Purchase and supply of 25 metallic double decker beds@15000	New Project	375,000.00
Hareri Integrated school	4-0009-043-2630204-104-2023-2024-7	Renovation to completion of 3 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	New Project	1,500,000.00
Sunnah Integrated primary School	4-0009-043-2630204-104-2023-2024-8	Construction to completion of 4 classrooms with ceramic tiles	New Project	5,088,091.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		floor Kshs. 4,800,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs. 288,091		
Hareri Integrated primary school	4-0009-043-2630204-104-2023-2024-9	Construction to completion of one classroom with ceramic tiles floor Kshs. 1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs. 288,096	New Project	1,488,096.00
Mandera Special school for the Deaf	4-0009-043-2630204-104-2023-2024-10	Construction to completion of one classroom with ceramic tiles floor Kshs.1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs. 288,096	New Project	1,488,096.00
Mandera DEB Primary School	4-0009-043-2630204-104-2023-2024-11	Renovation to completion of 6 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	New Project	3,000,000.00
Tawakal Primary School	4-0009-043-2630204-104-2023-2024-12	construction to completion of administration block comprising of 4 offices (Head teacher, D/head teacher, staff room and a store) with ceramic tiles	New Project	4,000,000.00
Neboi Primary School	4-0009-043-2630204-104-2023-2024-13	Renovation to completion of 5 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	New Project	2,500,000.00
Arabia Primary school	4-0009-043-2630204-104-2023-2024-14	Construction to completion of Chain link fence with concrete posts of 1780 Metres length to completion (Kshs4,450,000) Construction of Gate Wall of 6 Metres & Gate to completion (Kshs 250,000), Construction of Guard House (Kshs.300,000) to completion	New Project	5,000,000.00
Buruburu Primary School	4-0009-043-2630204-104-2023-2024-15	Renovation to completion of 2 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	New Project	1,000,000.00
Aresa Primary school	4-0009-043-2630204-104-2023-2024-16	Purchase and Supply of 100 three-seater wooden Desks@6000 each	New Project	600,000.00
Libebhia Primary School	4-0009-043-2630204-104-2023-2024-17	Renovation to completion of 2 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior,	New Project	1,000,000.00



		re-roofing and labelling)		
Darika Primary school	4-0009-043-2630204-104-2023-2024-18	Renovation to completion of 1 classroom (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing) and labelling as well as making it PWD friendly.	New Project	605,484.00
Qumbiso Primary school	4-0009-043-2630204-104-2023-2024-19	Renovation to completion of 5 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	New Project	2,500,000.00
Daua Integrated primary School	4-0009-043-2630204-104-2023-2024-20	Renovation to completion of 4 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	New Project	2,000,000.00
Arabia Primary School	4-0009-043-2630204-104-2023-2024-21	Construction to completion of 1 classroom with ceramic tile floor (Conditional Grant)	New Project	1,200,000.00
Khalalio Primary school	4-0009-043-2630204-104-2023-2024-22	Construction to completion of 1 classroom with ceramic tile floor (Conditional Grant)	New Project	1,200,000.00
Shafshafey Primary school	4-0009-043-2630204-104-2023-2024-23	Construction to completion of one classroom with ceramic tiles floor Kshs.1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9,003 each Kshs.288,096 (Conditional Grant)	New Project	1,488,096.00
Barwaqo Primary School	4-0009-043-2630204-104-2023-2024-24	Construction to completion of 1 classroom with ceramic tiles floor Kshs.1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs.288,096 (Conditional Grant)	New Project	1,488,096.00
Libehiya Primary School	4-0009-043-2630204-104-2023-2024-25	Construction to completion of 1 classroom with ceramic tiles floor Kshs. 1,200,000 and Purchase and delivery of 32 wooden chairs and lockers including transportation to the school @9003 each Kshs. 288,093 (Conditional Grant)	New Project	1,488,091.00
Daua Primary School	4-0009-043-2630204-104-2023-2024-26	Construction to completion of 1 classroom with ceramic tile floor (Conditional Grant)	New Project	1,200,000.00
<b>TOTAL:</b>				<b>43,784,050.00</b>

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE: Hussein Dirije Jimale DATE: 31, 01, 2024  
NAME: Hussein Dirije Jimale POSITION: FAM

MANDERA EAST N.G - C.D.F  
FUND ACCOUNT MANAGER  
P.O. Box 197 - 70300, MANDERA



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 043

Constituency Name MANDERA EAST County MANDERA

Project Number 2630205

Project Title Secondary School Projects

Sector Education

### Status of projects

#### Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 12,520,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Imam Dhahabi Integrated School	4-0009-043-2630205-104-2023-2024-2	Construction to completion of Concrete Perimeter Wall measuring 335 linear feet	New Project	2,000,000.00
Moi Girls Secondary school-Mandera	4-0009-043-2630205-104-2023-2024-3	Purchase and supply of 80 metallic double decker beds@15000	New Project	1,200,000.00
Moi Girls Secondary school-Mandera	4-0009-043-2630205-104-2023-2024-4	Supply and delivery of 80 heavy duty mattresses 3*6 inches@7,000	New Project	560,000.00
Libehiya Secondary school	4-0009-043-2630205-104-2023-2024-5	construction to completion of 1 Classroom with ceramic tiles	New Project	1,200,000.00
Libehiya Secondary school	4-0009-043-2630205-104-2023-2024-6	Purchase and delivery of 45 wooden chairs and lockers @8000 each	New Project	480,000.00
Barwaqo Girls Secondary School	4-0009-043-2630205-104-2023-2024-7	construction to completion of 1 Classrooms with ceramic tiles	New Project	1,200,000.00
Barwaqo Girls Secondary School	4-0009-043-2630205-104-2023-2024-8	Purchase and delivery of 60 wooden chairs and lockers @8000 each	New Project	480,000.00
Barwaqo Girls Secondary School	4-0009-043-2630205-104-2023-2024-9	Construction of Gate Wall of 6 Metres & Gate to completion (Kshs 300,000), Construction of Guard House (Kshs.300,000) to completion	New Project	600,000.00
Shafshafey Mixed	4-0009-043-2630205-104-2023-2024-10	Construction to completion of	New Project	400,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Day Secondary School		two door toilets one chamber to cater for persons with disability		
Shafshafey Mixed Day Secondary School	4-0009-043-2630205-104-2023-2024-11	construction to completion of 2 Classrooms with ceramic tiles	New Project	2,400,000.00
Shafshafey Mixed Day Secondary School	4-0009-043-2630205-104-2023-2024-12	Construction to completion of 50,000 liters underground Water Tank	New Project	1,200,000.00
Khalalio Boys Secondary School	4-0009-043-2630205-104-2023-2024-13	Purchase and delivery of 100 wooden chairs and lockers @8000 each	New Project	800,000.00
<b>TOTAL:</b>				<b>12,520,000.00</b>

Person completing form

**MANDERA EAST N.G - C.D.F**  
**FUND ACCOUNT MANAGER**  
 P.O. Box 197 - 70300, MANDERA

**SIGNATURE:** Hussein Dirije Jimale **DATE:** 21 / 01 / 2024  
**NAME:** Hussein Dirije Jimale **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 043

Constituency Name MANDERA EAST

County MANDERA

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 52,084,104.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera East Police Line	4-0009-043-2640507-113-2023-2024-1	Construction to completion of 10 four door toilets one chamber to cater for persons with disability at National Police Residence	New Project	6,000,000.00
Mandera East Police Line	4-0009-043-2640507-113-2023-2024-2	Construction to completion of four single door toilets with one chamber to cater for persons with disability at National Police Residence	New Project	800,000.00
Mandera East Police Line	4-0009-043-2640507-113-2023-2024-3	Construction to completion of 50,000 litres underground Water Tank	New Project	1,200,000.00
Omar jillao chiefs office	4-0009-043-2640507-113-2023-2024-4	Construction of to completion Concrete Perimeter Wall measuring 100feet by 100feet	New Project	2,000,000.00
Mandera G.K Prisons	4-0009-043-2640507-113-2023-2024-5	Construction to completion of two 50M3 liters underground Water Tank at Mandera Prisons compound	New Project	2,400,000.00
Arabia Police Line	4-0009-043-2640507-113-2023-2024-6	Construction to completion of two roomed staff quarters with ceramic tiles floor	New Project	2,200,000.00
Arabia Police Line	4-0009-043-2640507-113-2023-2024-7	Construction to completion of two twin toilets, with one chamber to care for persons with disability	New Project	800,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Khalallo DCC Office	4-0009-043-2640507-113-2023-2024-8	Purchase and supply of office furnitures3no. 1.6mm Executive Office Table mahogany @ KES 300,000,5no. Office Chairs @ Kshs. 150,000, 2no. sets of Office Sofa Sets 10 PAX KES 400,000, 2no. Wooden file cabinets @KES100,000, 4no Steel Filling Cabinets 4DRW Kshs. 300,00	New Project	1,250,000.00
Mandera G.K Prisons	4-0009-043-2640507-113-2023-2024-9	Construction to completion of two toilets, with one chamber to cater for persons with disability	New Project	600,000.00
Koromey Rapid Deployment Unit	4-0009-043-2640507-113-2023-2024-10	Proposed new RDU Camp at Koromey (Preliminaries(Site Preparation)@500,0000, Construction of Chainlink Fencing measuring 3,320 linear metres@8,427,100,ground clearing&leveling@4,347,075,Access Road within the compound@3,150,000,digging of trenches@4,314,000, construction of under ground4No. Underground Water Tank,60M3 @4,800,000, construction of 3No. Twin Toilets (with one chamber disability friendly)@1,200,000,1No. Resting Room@1,279,225, construction of 3No. Watch Towers@1,512,000,Prime Cost & Provisional Sums@500,000 and VAT@4,804,704)	New Project	34,834,104.00
<b>TOTAL:</b>				<b>52,084,104.00</b>

MANDERA EAST N.G.-C.D.F  
 FUND ACCOUNT MANAGER

Person completing form

SIGNATURE:

*Hussien Dirije Jimala*

Box 197-70300, MANDERA

DATE:

31 / 01 / 2024

NAME:

*Hussien Dirije Jimala*

POSITION:

*FAM*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 043  
**Constituency Name** MANDERA EAST **County** MANDERA  
**Project Number** 2640510  
**Project Title** Environmental Projects  
**Sector** Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 8,042,606.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hareri Mixed Secondary School	4-0009-043-2640510-110-2023-2024-1	Purchase of 150AH 12V Power Gel Battery, 150 Watts solar panels (Mono,solar 2000W inverter Charger 24V, Solar MPPT 200/50 charge controller, electrical wiring items) and Installation.	New Project	1,633,618.00
Darika Primary School	4-0009-043-2640510-110-2023-2024-2	Construction to completion of 50,000 litres Underground Water harvesting Tank Kshs. 1,200,000 and installation to completion of water gutters in 6 classrooms, and administration block Kshs. 1,601,752 and planting of 150 mwarubaini tree seedlings Kshs.100,000 (the cost for tree planting includes the purchase of mature trees, and watering for two weeks)	New Project	2,901,752.00
Tawakal primary school	4-0009-043-2640510-110-2023-2024-3	Construction to completion of 50M3 Underground Water harvesting Tank Kshs. 1,200,000 and installation to completion of water gutters in 6 classrooms, and administration block Kshs. 1,601,752 and planting of 150 mwarubaini tree seedlings Kshs.100,000 (the cost for tree planting includes	New Project	2,901,752.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		the purchase of mature trees, and watering for two weeks)		
Mandera East NG-CDF office	4-0009-043-2640510-110-2023-2024-4	Renovation to completion of Underground water harvesting tank measuring 50m3 liters (distillation, re-plastering-roofing and repainting) Kshs. 550,000 and planting of 80 mwarubaini tree seedlings @693.55 (the cost for tree planting include purchase of mature trees, watering for two weeks)	New Project	605,484.00
<b>TOTAL:</b>				8,042,606.00

Person completing form

SIGNATURE: Hussein Dirije DATE: 31 / 01 / 2024  
 NAME: Hussein Dirije POSITION: FAM



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 043  
 Constituency Name MANDERA EAST County MANDERA  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 2,629,821.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera East NG-CDF office	4-0009-043-3110202-108-2023-2024-1	Purchase of 200AH 12V Power Gel Battery, 200 Watts solar panels (Mono, solar 3000W inverter Charger 24V, Solar MPPT 250/70 charge controller, electrical wiring items) and Installation.	New Project	1,809,102.00
Mandera East NG-CDF office	4-0009-043-3110202-108-2023-2024-2	Purchase and supply of office furniture 3no 1.6mm Executive Office Table mahogany@Kshs.300,000 2no. executive Office Chairs@Kshs. 75,000, 1sets of Office Sofa Sets 5 PAX@ Kshs.185,741.2no. Wooden file cabinets @94,978, 2no. Steel Filing Cabinets 4DRW@ Kshs. 165,000	New Project	820,719.00
			<b>TOTAL:</b>	2,629,821.00

MANDERA EAST N.G.-C.D.F  
 FUND ACCOUNT MANAGER  
 P.O. Box 197 - 70300, MANDERA

Person completing form

SIGNATURE: Hussain Dirige DATE: 31 / 01 / 2024  
 NAME: Hussain Dirige POSITION: FAM

REPUBLIC OF KENYA



MANDERA COUNTY GOVERNMENT  
MINISTRY OF ROADS, TRANSPORT & PUBLIC WORKS  
DEPARTMENT OF PUBLIC WORKS

Telephone:  
Email: mdrpublicworks@gmail.com  
When replying please quote

County Works Office  
P.O BOX 49-70300  
MANDERA

REF: PW/NG-CDF-MDR EAST/2023/1.

18<sup>th</sup> September, 2023

The Fund Manager,  
NG CDF-Mandera East,  
P.O BOX 197-70300,  
MANDERA


Dear Sir,

RE: PROPOSED NEW SECURITY CAMP AT KOROMEY IN MANDERA EAST  
CONSTITUENCY.  
ESTIMATES & TENDER DOCUMENT

Forwarded herewith, please find the 1No. Bills of Quantities for the proposed works.

The provisional estimates for the proposed works amounts to Ksh. 34,834,104.00. /- (IN WORDS: Thirty Four Million, Eight Hundred and Thirty Four Thousand, One Hundred and Four Shillings and Zero Cents Only).

Please liaise with this office when funds are available for further technical advice.

  
Bashir Ali Hassan,  
Sub-County Works Officer,  
MANDERA COUNTY  
Encls





REPUBLIC OF KENYA



MANDERA COUNTY GOVERNMENT  
MINISTRY OF ROADS, TRANSPORT & PUBLIC WORKS  
DEPARTMENT OF PUBLIC WORKS

**PROPOSED  
NEW SECURITY CAMP  
AT  
KOROMEY  
MANDERA EAST CONSTITUENCY**

**BILLS OF QUANTITIES**

**TENDER NO: .....**

**Issued By:**

**Fund Manager,  
NG-CDF,  
Mandera East Constituency,  
P.O. Box 197-70300  
Mandera, Kenya.**

**Prepared By:**

**Sub-County Works Officer,  
Department of Public Works,  
Mandera County,  
P.O. Box 49-70300  
Mandera, Kenya.**

**SEPTEMBER, 2023**



**BILL OF QUANTITIES FOR THE PROPOSED NEW SECURITY CAMP AT KOROMEY-MANDERA EAST  
CONSTITUENCY**

**GRAND SUMMARY**

ITEM	DESCRIPTION	OFFICIAL USE	TENDERER'S USE
		AMOUNT	
	Preliminaries	500,000.00	
1	Chainlink Fencing	8,427,100.00	
2	Bush Clearing	4,347,075.00	
3	Access Road	3,150,000.00	
4	Trenches	4,314,000.00	
5	4No. Underground Water Tank	4,800,000.00	
6	3No. Twin Toilets	1,200,000.00	
7	1No. Resting Room	1,279,225.00	
8	3No. Watch Towers	1,512,000.00	
9	Prime Cost & Provisional Sums	500,000.00	500,000.00
	<b>SUB-TOTAL 1</b>	<b>30,029,400.00</b>	
	<b>16% VAT</b>	<b>4,804,704.00</b>	
	<b>TOTAL CARRIED TO FORM OF TENDER</b>	<b>34,834,104.00</b>	

AMOUNT IN WORDS:.....  
.....

SIGNED:-  
FOR AND BEHALF OF:-

TENDERER:-

WITNESS:-

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
NAME

\_\_\_\_\_  
NAME

\_\_\_\_\_  
ADDRESS

\_\_\_\_\_  
ADDRESS

\_\_\_\_\_  
DATE

\_\_\_\_\_  
DATE

\_\_\_\_\_  
PIN NO.







# MANDERA COUNTY GOVERNMENT

P.O. Box 13-70300, Mandera, Kenya

## MANDERA TOWNSHIP

### LETTER OF ALLOTMENT

NATIONAL POLICE SERVICE

Date: 28/08/2015

NAIROBI.

No. MCG/ 1424

User KOROMEY (RDU CAMP) Plot No. xxx

I am pleased to inform you that the County Government of Mandera hereby offers you allocation of the above plot in KOROMEY - MANDERA area of Mandera Township subject to your formal acceptance of the following conditions and the payment of the charges as prescribed hereunder:

AREA 5 ACRES (approximately)- Subject to adjustment on survey.

Your acceptance in writing, together with payment of the amount set out below within thirty (30) days from the date of this offer will secure your allocation of the plot.

- a) Annual Rent (revisable) Kshs. .... x x x .....
- b) Registration Fees Kshs. .... x x x .....
- c) County Government Service Charge Kshs. .... x x x .....

If acceptance of the offer and payment of above fees are not received within the said thirty (30) days from the date hereof, the offer will be considered to have lapsed.

**RAPID DEPLOYMENT CAMP (RDU)  
MANDERA EAST SUB- COUNTY  
P.O BOX 77-70300, MANDERA**

---

19<sup>TH</sup> MAY, 2023

The NG-CDF Chairman,  
MANDERA EAST CONSTITUENCY

Dear Sir,

**RE: REQUEST FOR RELOCATION OF OLD RDU CAMP AND  
PROPOSED CONSTRUCTION OF NEW RDU CAMP AT KOROMEY  
VILLAGE IN BOKOLOW SUB – LOCATION IN BARWAQO LOCATION.**

Following the resolution of a community participation meeting attended by the area member of county assembly, **Hon. Hussein Weytan Abdirahman** and area member of county Assembly, **Hon. Feisal Abdinoor** among other distinguished community leaders resolved and elders; the local community members/leaders resolved to donate land located in Koromey village in Bokolow sub – location of Barwaqo location, for proposed relocation and construction of the new RDU camp.

This decision to relocate the old RDU camp to koromey village followed public outcry by private owners/individuals who owned this land following previously allocated of the said land by the Mandera county government and who had been seeking ownership of this land for over 5 years to date.

The purpose of this letter, therefore is to request your esteemed CDF for finding support for proposed relocation and construction of the new RDU for funding camp at Koromey village, measuring 3,350 linear camp.

Thanks in advance.



**MUDE BILLOW**

**CHAIRMAN**



**MINUTES OF THE COMMUNITY PARTICIPATION MEETING FOR  
BARWAQO LOCATION IN MANDERA EAST SUB – COUNTY HELD ON  
SATURDAY 13<sup>TH</sup> MAY 2023 AT 10:00A.M**

**Elders Present: -**

1. Mude Billow	= Id/No :6410348	= Cell: 0723200546
2. Maalim Ismail Hassan	=Id/No: 0014043	=Cell: 0726765663
3. Billow Hassan Mohamed	=Id No:0013294	=Cell: 0728112287
4. Abbey Hassan	=Id/No: 26192487	=Cell: 0719282837
5. Hussein Hassan	=Id/No:2110447	=Cell: 0716435481
6. Ibrahim Mohamed Ali	=Id/No:24219022	=Cell: 0724247290
7. Issack Maalim Bashir	= Id/No: 12426121	= Cell: 0720438555
8. Adan Issack Farah	= Id/No: 2111390	=Cell: 0717245868
9. Adan Abdikadir Sheikh	=Id/No: 21547931	= Cell: 0717240636
10.Yussuf Bare Rahoy	= Id/No: 30221185	=Cell:0796592884
11.Adan Abdi Hussein	=Id/No:20853413	=Cell: 0720054575
12.Abdiaziz Roble	=Id/No: 7874593	=Cell: 0720348450
13.Sabriye Hussein Adan	= Id /No: 94062121	=Cell:0726930593
14.Mohamed Koriyow	= Id/No:9572142	=Cell: 0722583130
15.Jelle Haji Yarrow I	=Id/No: 26865361	=Cell:0729501232
16.Abdirahman Adan A.	= Id/No: 26865361	=Cell: 0729501232
17.Garat Nur Ahmed	=Id/No 0014764	= Cell: 072210833
18.Billow Guliye M.	= Id/No:11274009	= Cell: 0720783172
19.Billow Farah Basheaney	=Id/No: 2673864	= Cell: 0722741882
20.Ahmed Khalif Hassan	= Id/No: 5357240	= Cell: 0726812466
21.Abdinoor Agaade	= Id/No: 20327896	=Cell: 0728210454
22.Adan Muhumed	=Id No: 7874790	= Cell:0716787454
23.Abdi Ahmed	= Id/No: 21037558	= Cell: 0722599473
24.Saadia Maalim Adan	=Id No: 22505233	= Cell: 0722505299
25.Abdullahi Hassan Ibrahim	= Id/No: 0197728	=Cell:0722555574
26.Hussein Hassan	= Id/No:22647533	=Cell: 0716330621
27.Lul Osman Ibrahim	=Id/No: 7875863	=Cell: 0724104514
28.Dagan Hussein Adan	=Id/No:35554194	= Cell: 0722904290
29.Sarura Gedi Mohamed	=Id/No:6410183	=Cell:0708536508
30.Fatuma Adawa Adan	=Id/No:1130403	=Cell: 0711634043
31.Nasteha Abdullahi	=Id/No: 11311611	=Cell: 0727032881
32.Gedia Derow M.	=Id/No: 7874783	=Cell: 0723450328

33.Fatuma Mohamed Osman	= Id/No: 2114137	=Cell: 0704989377
34.Hassan Mohamed Ahmed	= Id/No: 0014774	= Cell:0718480398
35.Shamsa Abdi Abdullahi	=Id/No: 13002014	=Cell: 0720721956
36.Abdirahman Mohamed Abdi	=Id/No: 2110454	=Cell: 0721929494
37.Amina Madey Mohamed	=Id/No:34837527	=Cell: 0722596814
38.Abdia Ahmed Siyat	=Id/No:217730125	= Cell: 0724845390
39.Habiba Omar Elmi	=Id/No:22456684	=Cell: 0727778757
40.Abdi Ali Abdullahi	=Id/No: 8622914	=Cell: 0710858574

### IN ATTENDANCE: -

1. Hon. Hussein Weytan Abdirahman =M.P, Mandera east
2. Feisal Abdinoor Issack = MCA,Township Ward
3. Mohamednoor Abdi Adan = CDFC Chairman, NG-CDF,MDR East
4. Haji Derow Maalim Gamow =MPS Office,MDR East.
5. Mohamed Gaiya Adan = Educationist
6. Sheikh Abdullahi Hussein = Imam/Charman,Muslim ulama
7. Ahmedshakur Sheikh Abdi = Village Administrator
8. Omar Mohamed Issack = Chief, Barwaqo Location
9. Ibrahim Derow Adan = A/Chief, Bokolow location/Secretary

### AGENDA

1. Opening remarks/prayers
2. Relocation of the RDU camp
3. Allocation of communal land for construction of RDU camp
4. A.O.B

### OPENING REMARKS/PRAYERS

- The chairman,**Mzee Mude Billow**; thanked all leaders including area **M.P Hon. Hussein Weytan**, area **MCA,Hon.Feisal Abdinoor** and other distinguished leaders,elders,woman/youth present for their propt attendance.
- Sheikh Abdullahi Hussein(Warash):led the meeting in short prayers to bless their deliberations.



### MIN.01/05/2023: RELOCATION OF THE RDU CAMP

- The chairman informed the leaders that this is a crucial meeting convened mainly to enable them to deliberate on a request for land wherein to relocate and re-settle the RDU camp.
- He noted the RDU camp is presently is sited on land owned by individuals allocated this said land by the mandera county government and who had been seeking justice and expressing their desire to repossess their land.
- **Hon. Feisal Abdinoor**, area MCA; determined the need to relocate the current RDU camp and requested the community leaders to donate land wherein to relocate and settle the RDU camp, observing the camp had indeed boosted security within the area and larger Mandera town environs.
- **Hon. Hussein Weytan Abdirahman**, area M.P for Mandera east; reiterated the desire of the community to relocate the current RDU camp and thanked them for promising to donate communal land and pledged to construct the requisite infrastructure for the new RDU camp through the NG- CDF, Mandera east constituency.
- **Mheshimiwa Weytan** tasked the community leaders to identify communal land and not land belonging to individuals for the proposed relocation and construction of the new RDU camp.

### MIN.02/05/2023: ALLOCATION OF LAND FOR THE NEW RDU CAMP

- And, after length deliberations; the elders resolved to donate communal land for relocation and construction of the new RDU camp in Koromey village in Bokolow sub location of Barwaqo location; measuring 3,350 linear camp.
- **Hon. Hussein Weytan** thanked the community representative/elders for their donation of community land, observing the continued presence of the RDU camp in Barwaqo location will go along towards enhancing security within the location and larger mandera town environs.
- **Mheshimiwa Weytan** conveyed his sincere appreciations to the individual owners of the current land upon which the old RDU camp is sited; for their understanding and patience they portrayed while this land was being utilized as a security camp.
- Finally, **Sheikh Abdullahi (Warash)**, speaking on behalf of the community members, thanked the area M.P, **Hon. Hussein Weytan Abdirahman** and area MCA, **Hon. Feisal Abdinoor**, for the continued support extended to their community and efforts in boosting security in the location.

**A.O.B**

- The chairman thanked the elders for their patience and mature deliberations.
- There being no any other agenda, the chairman adjourned the meeting after thanksgiving at 10:30 p.m.

MINUTES RECORDED BY:-



**IBRAHIM-DEROW ADAN**

**A/CHIEF/SECRETARY**

MINUTES CONFIRMED BY:-

**MUDE BILLOW**

**CHAIRMAN**

c.c The County Executive Committee Member

**Hon. Salah Maalim Alio**

Lands, Survey & physical planning

**MANDERA COUNTY GOVERNMENT**

c.c The deputy county commissioner

**MANDERA EAST SUB COUNTY**



**RAPID DEPLOYMENT CAMP (RDU)  
MANDERA EAST SUB- COUNTY  
P.O BOX 77-70300, MANDERA**

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21<sup>ST</sup> JUNE 2023

THE CHAIRMAN

National Government Constituencies Development Fund,

MANDERA EAST CONSTITUENCY

DEAR,

**RE: REQUEST FOR PROPOSED CONSTRUCTION OF NEW RDU CAMP AT  
KOROMEY VILLAGE IN BOKOLOW SUB – LOCATION IN BARWAQO LOCATION.**

The RDU camp in Mandera town has, for the past 5 years or so, been sited upon land previously allocated to individuals by Mandera county government. These owners have been demanding possession of their land and have even gone to court seeking legal redress.

However, thanks to efforts by the community grassroots leadership including area member of parliament, **Hon. Hussein Weytan Abdirahman** and area member of county assembly **Hon. Feisal Abdinoor** among other community leaders, the local community has resolved to donate land located at Koromey village in Bokolow sub- location in Barwaqo location for proposed relocation and construction o a new RDU camp.

The purpose of this letter is therefore, to kindly request esteemed CDF for assistance towards proposed construction of new RDU CAMP AT Koromey village, measuring 3,350 linear camp.

Thanks in advance.

Yours sincerely



Date:.....

**SILA KEMEI**

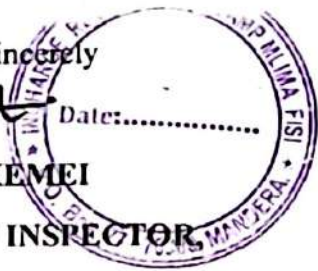
**CHIEF INSPECTOR**

i/c RDU CAMP

MANDERA EAST

c.c. The Deputy County Commissioner

MANDERA EAST



REPUBLIC OF KENYA



MANDERA COUNTY GOVERNMENT  
MINISTRY OF ROADS, TRANSPORT & PUBLIC WORKS  
DEPARTMENT OF PUBLIC WORKS

Telephone:  
Email: mdrpublicworks@gmail.com  
When replying please quote

County Works Office  
P.O BOX 49-70300  
MANDERA

REF: PW/NG-CDF-MDR EAST/2024/2.

23<sup>rd</sup> January, 2024

The Fund Manager,  
NG CDF-Mandera East,  
P.O BOX 197-70300,  
MANDERA

Dear Sir,

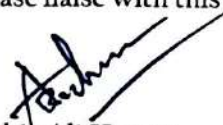
RE: PROPOSED ELECTRICAL SOLAR INSTALLATION WORKS  
AT HARERI SECONDARY SCHOOL IN MANDERA EAST CONSTITUENCY

ESTIMATES & TENDER DOCUMENT

Forwarded herewith, please find the 1No. Bills of Quantities for the proposed works.

The provisional estimates for the proposed works amounts to Ksh. 1,633,860.00.00. /- (IN WORDS: One Million, Six Hundred and Thirty Three Thousand, Eight Hundred and Sixty Shillings and Zero Cents Only).

Please liaise with this office when funds are available for further technical advice.

  
Bashir Ali Hassan,  
Sub-County Works Officer,  
MANDERA COUNTY  
Encls





REPUBLIC OF KENYA



MINISTRY OF ROADS, TRASPORT & PUBLIC WORKS  
PUBLIC WORKS DEPARTMENT

**PROPOSED ELECTRICAL  
SOLAR INSTALLATION WORKS  
AT  
HARERI SECONDARY SCHOOL  
IN  
MANDERA EAST CONSTITUENCY**

***BILLS OF QUANTITIES***

QUOATATION NO: .....

**Prepared: -**

Sub-County Works Officer,  
Mandera East Sub-County,  
Department of Public Works  
P.O. Box 49,  
MANDERA

**Issued: -**

The Fund Manager,  
CDF –Mandera East  
Mandera East Constituency,  
P.O. Box 197-70300,  
MANDERA

**JANUARY, 2024**



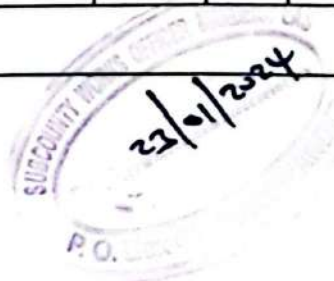
**PROPOSED ELECTRICAL SOLAR INSTALLATION WORKS AT HARERI SECONDARY SCHOOL IN  
MANDERA EAST**

ITEM	DESCRIPTION	QTY	UNIT	RATE Kshs	AMOUNT Kshs
	<p><b>BILL NO.1</b> <b>ELECTRICAL WORKS</b></p> <p><b>SOLAR LIGHTING FITTINGS</b></p> <p>Inverter/Charges (I.E Inverters with built-in AC battery charges)</p> <p>Surge Power Capability - 200% of rated continuous Power Peak Efficiency (Minimum) - 85% Frequency - 50HZ Nominal Input voltage - 12VDC Output Voltage Range - 220 - 240V AC (RMS) Output Voltage Regulation - +/- 5% Output wave form - Pure Sinewave Battery low shut down - (10.5+/-0.5) VDC Protection (electrical) - Overload and short circuit - Low battery disconnect Power factor capability - -1 to +1 Charging algorithm of charger -Constant voltage Charger input voltage range - 200V to 250V AC Minimum rated Charging Current - 20A</p> <p>Inverter /Charger operation requirements: Automatic change-over between charger and inverter modes determined by the operating status of the diesel generator. The Inverter/Charger should have a pass through AC transfer relay of appropriate rating (minimum 7 A) to make it possible to operate connected loads directly from the generator power even when the Inverter is operating in the charger mode. Guarantee - 3 years</p> <p>Note: a) High Frequency Transformer-less Inverters not acceptable. b) Pure Sinewave output is required and modified sinewave output waveform is NOT acceptable.(Attach detailed technical specifications)</p>				
A	200AH Solar Battery Deep Cycle	2	NO	120,000	240,000
B	250 W Solar Module Monocrystalline as SolarMax or Equal and Approved	4	NO	60,000	240,000
C	1000W Inverter modified/True (for H/C)-Sine Wave -(UK manufactured)	1	NO	175,000	175,000
D	60A Charge Controller	1	NO	50,000	50,000
E	30A Isolator double pole	1	NO	3,500	3,500
F	100A Isolator double pole	1	NO	5,500	5,500
G	30A Battery Fuse and carrier, wall mounted.	1	NO	7,000	7,000
H	Ditto, but 100A	1	NO	5,500	5,500
I	Ditto, but 150A	1	NO	6,000	6,000
<b>TOTAL CARRIED TO COLLECTION:</b>					<b>732,500</b>



**PROPOSED ELECTRICAL SOLAR INSTALLATION WORKS AT HARERI SECONDARY SCHOOL IN  
MANDERA EAST**

ITEM	DESCRIPTION	QTY	UNIT	RATE Kshs	AMOUNT Kshs
	<p><b><u>SOLAR CHARGE CONTROLLERS</u></b>                      Main features Series or Shunt type, constant-voltage, pulse width - modulation (PWM) charging, with battery type (sealed/gel and flooded lead acid) selection provision and temperature compensation. Nominal Voltage - 12V DC Rated solar charging current - As per description in the Bills of Quantities Earthing - Negative earth Metering - Digital metering for currents and voltages Operating temperature - -40 to + 60o C Protection - Reversed polarity protection - Overload and short circuit protection - lightning and transients surge protection - Night reverse current protection (blocking diode or equivalent.) Self-Consumption - 0.5% (Maximum) of rated current Status Indicators (minimum) - Charging and low battery visual indicators, Guarantee 3 years</p> <p><b><u>SOLAR BATTERIES</u></b>                      Rated capacity - As per Description in the Bills of Quantities Discharge rate (to 1.80V/Cell for the Specified Capacities - Maximum 20 Hours Battery Type - Dry sealed batteries (Maintenance Free) Plate type - Flat plate or Tubular acceptable Electrolyte - Gel Type Nominal Voltage - 12V. Supply may be in 12V or 6V mono-blocks Self discharge per month - 6% maximum Cycle Life - 2500 cycles at 20% daily depth of discharge Casing material - Polypropylene or similar translucent/transparent case Warranty - 5 years</p> <p><b><u>SOLAR PHOTOVOLTAIC MODULES</u></b>                      Module Type: - High efficiency crystalline silicon modules (mono or Poly crystalline) Voltage at maximum power - 16.5 V (Minimum) Warranted minimum Power rating: - As per description in the Bills of quantities Open circuit Voltage (Minimum) - 20 VDC Number of cells per module - 36 Maximum system voltage: - 600V. Guarantee: - 15 Years Fluorescent Lighting Fixtures Type - Linear tube type with reflector fitted Power rating - 18 - 20 watts Operating Voltage range - 220-240V AC Ballast Type - Electronic Power Factor of ballast/light assembly - 0.8</p>				
A	Battery Box/rack 3 x200AH battery (Fibreglass)	1	No.	45,000	45,000
B	Roof fabricated mounting structure 1 panel 120wp	1	No.	30,000	30,000
	<u>Supply and install ceiling fans wired in 3 x 1.5 mm single core cables in 20mm diameter PVC heavy gauge conduit including all necessary accessories excluding the ceiling fans fittings</u>				
C	Supply and install ceiling fans points switching points wired in 1.5 mm single core cables drawn in 20 mm diameter P.V.C conduits, excluding fans.	6	No.	1,500	9,000
D	Supply and install 24 " ceiling fans Complete with the controls.	6	No.	15,000	90,000
	<b>TOTAL CARRIED TO COLLECTION</b>				<b>174,000</b>



**PROPOSED ELECTRICAL SOLAR INSTALLATION WORKS AT HARERI SECONDARY SCHOOL IN  
MANDERA EAST**

ITEM	DESCRIPTION	QTY	UNIT	RATE Kshs	AMOUNT Kshs
	<b><u>ELECTRICAL INSTALLATIONS WORKS</u></b>				
1.0	Supply , Install, test and commission the following: <b><u>LIGHTING POINTS</u></b> Lighting points wired in 3 x 1.5 mm single core cables drawn in 20 mm p.v.c conduits all accessories included but excluding switches switches and fittings. a) One gang one way switches	5	No.	500	2,500
2.0	<b><u>SWITCHES</u></b> 10 Amps switches as ivory and as BG make or its equivalent: a) 1 gang 1 way	5	No.	500	2,500
3.0	<b><u>LIGHTING FITTINGS</u></b> Lighting fittings complete with bulbs and associated accessories a)15 Amps 1200mm fluorescent fittings as Philips original b)10 Amps Bulk-head fittings complete with energy saving bulbs	5 5	No. No.	4,000 4,000	20,000 20,000
4.0	<b><u>POWER POINTS</u></b> <b><u>SOCKET OUTLETS</u></b> Socket Outlets points wired in 3 x 2.5 mm cables drawn in 20 mm p.v.c conduits as follows a) Twin socket outlets	10	No.	2,500	25,000
5.0	<b><u>INTERNAL POWER DISTRIBUTION</u></b> a) 4-way consumer control units as Havels / equivalent b)80 Amps K.M.B.G Switches as MEM or its equivalent	1 1	No. No.	6,000 4,500	6,000 4,500
6.0	<b><u>MINIATURE CIRCUIT BREAKERS AS FOLLOWS</u></b> a)6 Amps b)30 Amps	1 3	No. No.	4,500 4,500	4,500 13,500
7.0	<b><u>SUBMAINS CABLES(CABLES FROM THE PANEL TO THE CHARGER CONTROLLER)</u></b> Supply and install 4.0 mm in a flexible conduit as E/A CABLES a) Red b) Black c) Green	30 30 30	Lm Lm Lm	400 400 400	12,000 12,000 12,000
	Allow for complete wiring of all the switches, lighting fixtures and socket out	Item	sum	260,000	260,000
8.0	PVC Trunking 16mm x 25mm	10	Lm	250	2,500
	<b><u>COLLECTION</u></b> Carried from page EW/01				352,000
	Carried from page EW/02				732,500
	Carried from Above				174,000
					352,000
	<b>TOTAL FOR ELECTRICAL WORKS CARRIED FORWARD TO SUMMARY PAGE</b>				<b>1,258,500</b>

SUBCOUNTY WORKS OFFICER MANDERA EAST  
 23/01/2024  
 P.O. Box 4000  
 MANDERA EAST



PROPOSED ELECTRICAL SOLAR INSTALLATION WORKS AT HARERI SECONDARY SCHOOL IN MANDERA EAST

ITEM	DESCRIPTION	AMOUNT (Ksh.)
<u>PRIME COST AND PROVISIONAL SUMS</u>		
A	Allow for a Provisional Sum of Kenya Shillings One Hundred Thousand (Kshs.100,000.00) for contingency	100,000
B	Allow for a Provisional Sum of Kenya Shillings Fifty Thousand (Kshs.50,000.00) for Project Documentation and Supervision.	50,000
TOTAL FOR P.C & PROVISIONAL SUMS CARRIED FORWARD TO GRAND SUMMARY PAGE		150,000

PC/1



REPUBLIC OF KENYA



MANDERA COUNTY GOVERNMENT  
MINISTRY OF ROADS, TRANSPORT & PUBLIC WORKS  
DEPARTMENT OF PUBLIC WORKS

Telephone:  
Email: mdrpublicworks@gmail.com  
When replying please quote

County Works Office  
P.O BOX 49-70300  
MANDERA

REF: PW/NG-CDF-MDR EAST/2024/1.

23<sup>rd</sup> January, 2024

The Fund Manager,  
NG CDF-Mandera East,  
P.O BOX 197-70300,  
MANDERA

Dear Sir,


RE: PROPOSED ELECTRICAL SOLAR INSTALLATION WORKS  
AT MANDERA EAST CDF OFFICES IN MANDERA EAST CONSTITUENCY

ESTIMATES & TENDER DOCUMENT

Forwarded herewith, please find the INo. Bills of Quantities for the proposed works.

The provisional estimates for the proposed works amounts to Ksh. 1,809,600.00. /- (IN WORDS: One Million, Eight Hundred and Nine Thousand, Six Hundred Shillings and Zero Cents Only).

Please liaise with this office when funds are available for further technical advice.

  
Bashir Ali Hassan,  
Sub-County Works Officer,  
MANDERA COUNTY  
Encls





REPUBLIC OF KENYA



MINISTRY OF ROADS, TRASPORT & PUBLIC WORKS  
PUBLIC WORKS DEPARTMENT

**PROPOSED ELECTRICAL  
SOLAR INSTALLATION WORKS  
AT  
MANDERA EAST CDF OFFICES  
IN  
MANDERA EAST CONSTITUENCY**

**BILLS OF QUANTITIES**

QUOATATION NO: .....

**Prepared: -**

Sub-County Works Officer,  
Mandera East Sub-County,  
Department of Public Works  
P.O. Box 49,  
MANDERA

**Issued: -**

The Fund Manager,  
CDF –Mandera East  
Mandera East Constituency,  
P.O. Box 197-70300,  
MANDERA

**JANUARY, 2024**



**PROPOSED ELECTRICAL SOLAR INSTALLATION WORKS AT MANDERA EAST NG-CDF OFFICE.**

ITEM	DESCRIPTION	QTY	UNIT	RATE Kshs	AMOUNT Kshs
	<p><b><u>ELEMENT 08</u></b>  <b><u>ELECTRICAL WORKS</u></b></p> <p><b><u>SOLAR LIGHTING FITTINGS</u></b></p> <p>Inverter/Charges (I.E Inverters with built-in AC battery charges)</p> <p>Surge Power Capability - 200% of rated continuous Power                      Peak Efficiency (Minimum) - 85%                      Frequency - 50HZ                      Nominal Input voltage - 12VDC                      Output Voltage Range - 220 - 240V AC (RMS)                      Output Voltage Regulation - +/- 5%                      Output wave form - Pure Sinewave                      Battery low shut down - (10.5+/-0.5) VDC                      Protection (electrical) - Overload and short circuit - Low battery disconnect                      Power factor capability - -1 to +1                      Charging algorithm of charger -Constant voltage                      Charger input voltage range - 200V to 250V AC                      Minimum rated Charging Current - 20A</p> <p>Inverter /Charger operation requirements: Automatic change-over between charger and inverter modes determined by the operating status of the diesel generator. The Inverter/Charger should have a pass through AC transfer relay of appropriate rating</p> <p>(minimum 7 A) to make it possible to operate connected loads directly from the generator power even when the Inverter is operating in the charger mode. Guarantee - 3 years</p> <p>Note:                      a) High Frequency Transformer-less Inverters not acceptable.                      b) Pure Sinewave output is required and modified sinewave output waveform is NOT acceptable.(Attach detailed technical specifications)</p>				
A	200AH Solar Battery Deep Cycle	4	NO	120,000	480,000
B	360 W Solar Module Monocrystalline as SolarMax or Equal and Approved	6	NO	80,000	480,000
C	2Kw Hybrid Inverters with inbuilt Charge Controllers (As Alpha Outback or Equally and Approved)	1	NO	275,000	275,000
	<b><u>PV Distribution Box</u></b>				
D	DC Fuse	1	NO	5,500	5,500
E	SPD	1	NO	5,500	5,500
F	32A PV Disconnect/Breaker as Suntree or Equal and Approved	1	NO	5,500	5,500
G	AVS 30 As Sollatex or Equally and Approved	1	NO	7,000	7,000
H	30A Battery Fuse and carrier, wall mounted.	1	NO	7,000	7,000
I	Automatic Change Over Switch As Tronic	1	NO	15,500	15,500
<b>TOTAL CARRIED TO COLLECTION</b>					<b>1,281,000</b>

*Abraham*



USED ELECTRICAL SOLAR INSTALLATION WORKS AT MANDERA EAST NG-CDF OFFICE.

ITEM	DESCRIPTION	QTY	UNIT	RATE Kshs	AMOUNT Kshs
	<p><u>SOLAR CHARGE CONTROLLERS</u> Main features Series or Shunt type, constant-voltage, pulse width - modulation (PWM) charging, with battery type (sealed/gel and flooded lead acid) selection provision and temperature compensation. Nominal Voltage - 12V DC Rated solar charging current - As per description in the Bills of Quantities Earthing - Negative earth Metering - Digital metering for currents and voltages Operating temperature - -40 to + 60o C Protection - Reversed polarity protection - Overload and short circuit protection - lightning and transients surge protection - Night reverse current protection (blocking diode or equivalent.) Self-Consumption - 0.5% (Maximum) of rated current Status Indicators (minimum) - Charging and low battery visual indicators, Guarantee - 3 years</p> <p><u>SOLAR BATTERIES</u> Rated capacity - As per Description in the Bills of Quantities Discharge rate (to 1.80V/Cell for the Specified Capacities - Maximum 20 Hours Battery Type - Dry sealed batteries (Maintenance Free) Plate type - Flat plate or Tubular acceptable Electrolyte - Gel Type Nominal Voltage - 12V. Supply may be in 12V or 6V mono-blocks Self discharge per month - 6% maximum Cycle Life - 2500 cycles at 20% daily depth of discharge Casing material - Polypropylene or similar translucent/transparent case Warranty - 5 years</p> <p><u>SOLAR PHOTOVOLTAIC MODULES</u> Module Type: - High efficiency crystalline silicon modules (mono or Poly crystalline) Voltage at maximum power - 16.5 V (Minimum) Warranted minimum Power rating: - As per description in the Bills of quantities Open circuit Voltage (Minimum) - 20 VDC Number of cells per module - 36 Maximum system voltage: - 600V. Guarantee: - 15 Years Fluorescent Lighting Fixtures Type - Linear tube type with reflector fitted Power rating - 18 - 20 watts Operating Voltage range - 220-240V AC Ballast Type - Electronic Power Factor of ballast/light assembly - 0.8</p>				
A	Battery Box/rack 4 x200AH battery (Fibreglass)	1	No.	45,000	45,000
B	Roof fabricated mounting structure 6 panel 360wp	1	No.	30,000	30,000
	TOTAL CARRIED TO COLLECTION				75,000

EW/2



**PROPOSED ELECTRICAL SOLAR INSTALLATION WORKS AT MANDERA EAST NG-CDF OFFICE.**

ITEM	DESCRIPTION	QTY	UNIT	RATE Kshs	AMOUNT Kshs
6.0	<u>MINIATURE CIRCUIT BREAKERS AS FOLLOWS</u>				
	a)6 Amps	1	No.	4,500	4,500
	b)30 Amps	3	No.	4,500	13,500
7.0	<u>SUBMAINS CABLES(CABLES FROM THE PANEL TO THE HYBRID INVERTER WITH INBUILT MPPT CHARGE CONTROLLER)</u>				
	Supply and install 10.0 mm in a flexible conduit as E/A CABLES				
	a) Red	30	Lm	400	12,000
	b) Black	30	Lm	400	12,000
	c) Green	30	Lm	400	12,000
8.0	PVC Trunking 16mm x 25mm	10	Lm	300	3,000
					54,000
	<u>COLLECTION</u>				
	Carried from page EW/01				1,281,000
	Carried from page EW/02				75,000
	Carried from Above				54,000
TOTAL FOR ELECTRICAL WORKS CARRIED FORWARD TO SUMMARY PAGE					1,410,000

SUG COUNTY WORKS OFFICER, MANDERA, LTD.
   
 23/01/2024
   
 P.O. Box 49, TEL. 011-71100000
   
 [Signature]



PROPOSED ELECTRICAL SOLAR INSTALLATION WORKS AT MANDERA EAST NG-CDF OFFICE.

ITEM	DESCRIPTION	AMOUNT (Ksh.)
<b><u>PRIME COST AND PROVISIONAL SUMS</u></b>		
A	Allow for a Provisional Sum of Kenya Shillings One Hundred Thousand (Kshs.100,000.00) for contingency	100,000
B	Allow for a Provisional Sum of Kenya Shillings Fifty Thousand (Kshs.50,000.00) for Project Documentation and Supervision.	50,000
TOTAL FOR P.C & PROVISIONAL SUMS CARRIED FORWARD TO GRAND SUMMARY PAGE		150,000

PC/1



*[Handwritten signature]*

PROPOSED ELECTRICAL SOLAR INSTALLATION WORKS AT MANDERA EAST NG-CDF OFFICE.

GRAND SUMMARY

ITE	DESCRIPTION	Page No.	CONTRACTOR'S USE AMOUNT (Kshs)	OFFICIAL USE AMOUNT (Kshs)
I	Preliminaries			
II	Electrical Solar Installation		1,410,000	
III	PC & Provisional Sum		150,000	150,000
SUB TOTAL			1,560,000	
16% VAT			249,600	
TOTAL CARRIED TO FORM OF TENDER			1,809,600.00	

AMOUNT IN WORDS:.....

SIGNED:-  
FOR AND ON BEHALF OF:-

TENDERER:-

WITNESS:-

Contractor:.....

Name:.....

VAT Registration No:.....

Address:.....

PIN No:.....

Signature:.....

Address:.....

Date:.....

Signature:.....

Date:.....



*(Handwritten signature)*