



National Government Constituencies Development Fund Board
Lafey Constituency

P.O Box 12-70300,

Mandera. Mobile:0720409988

NG-CDF LAFEY

Email: cdflafey@ngcdf.go.ke | Website: www.cdf.go.ke

REF NO. /LAFEY NGCDF/PROPOSALS /2024-2025(012)

5th December, 2024

The chief Executive Officer,

National Government Constituencies Development Fund Board,

P.O Box 46682-00100,

NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL FINANCIAL YEAR 2024/2025

Attached herein find project proposal for Lafey NG-CDF for financial year 2024/2025 with duly NG-CDFC Minutes, duly completed third and fourth schedules for your perusal, consideration and approval.

Thank you

Yours faithfully

ABDIKARIM I HASSAN

FUND ACCOUNT MANAGER



MINUTES OF LAFEY NG-CDFC MEETING HELD ON 3rd DECEMBER, 2024 AT THE NG-CDF OFFICE BOARD ROOM AT 9.00AM

MEMBERS PRESENT

1. Derow Abdi Omar-----Chairman
2. Dakane Maalim Adan-----Secretary
3. Solomon Ruto-----DCC - Ex-Officio Member
4. Abdikarim Ibrahim Hassan----FAM – Ex-officio Member
5. Noor Dibit Adan-----Member
6. Nasra Samow Bare-----Member
7. Hussein Bulle Hassan-----Member
8. Amal Osman Haji-----Member
9. Rukia Farah Abdullahi-----Member
10. Zettun Raga Madey-----Member

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2024/2025
 - a. Deliberation on Ward Report/Meetings
 - b. Environmental Activities
 - c. Funding of JSS Schools
 - d. Prioritization of other projects for 2024/2025
6. Adjournment

MIN 1/ LAFEY/NG-CDFC/12/2024: PRELIMINARIES AND PRAYERS

The chairman brought the meeting to order by 9.00 a.m. afterwards the meeting was opened with a word of prayers by Noor Dibit Adan. The Chair welcomed the members to the meeting and lauded their punctuality. The secretary was told to move to the second agenda.

MIN 2/LAFEY/NG-CDFC/12/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting and it was unanimously confirmed to be the true copy of the deliberations of the committee of their last meeting.

Name Derow Abdi Omar Signature [Signature] Date 03/12/2024 Page 1 of 15

Name Dakane Maalim Signature [Signature] Date 03/12/2024
Chairman
Secretary

MIN 3/LAFEY/NG-CDFC/12/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/LAFEY/NG-CDFC/12/2024: ONGOING PROJECTS

The fund account manager informed the members that most of the projects of last financial year were completed and the only ongoing project is Huduma Jitume Digital centre and as per the allocation from the board was 23.6m and last year it was allocated 23M and now needs a further allocation of ksh. 600,000 to completion.

After a lengthy deliberations members agreed to consider the ongoing project before starting new projects the committee unanimously agreed the project to be allocated Ksh. 600,000.

MIN 5/NG-CDFC/12/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2024/2025

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2024/2025 to the NG-CDF Board by 6th December, 2024 subject to the provisions of Section 28 of the NG-CDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs. 179,441,954.47** for the current Financial Year.

The Fund account manager read to the committee all the guidelines as outlined in the circular NG-CDFB/CEO/BOARD CIRCULARS/ VOL111 (001) dated 22nd October 2024. The members were briefed on the guidelines for project proposal presentation as per the above circular. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

Having conducted public ward forums between 19th and 23rd November 2024. The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need do more of such public forums to inform the community of the need to ensure adequate project sustainability.

It was noted that community has a lot of expectation on NGCDF programme especially on education, water and security projects. Few concerns were also reported on other sectors but the community were informed of the distinction between the functions of the county government and that of the National Government. The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects.

b. Climate change Projects

The committee discussed at the length issues on climate change activities. It was reported that for the last five (5) financial years, the committee has been financing construction of water harvesting tanks with gutters in schools. It was noted tree planting project was also undertaken in the last financial year at the public institutions in the constituency. But for this year the members decided to do installation of solar system at Lafey Technical and Vocational College

Name Derow Abdi omar Signature DAO Date 03/12/2024 Page 2 of 15

Name Dakane Maalini Signature D. Maalini Date 03/12/2024

Secretary

c. Funding of JSS schools

The committee considered Kabo Junior school for additional one classroom. Warankara Junior School was funded in the last financial year and the Ministry also added another classroom. The committee therefore considered them for renovation of underground water tank and purchase of lockers and chairs.

d. Prioritization of other projects for 2024/2025

The Fund Manager gave an elaborate concern on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion
2. Projects activities must be clear and SMART
3. In allocating funds to projects, adequate consultation with the public works is done to ascertain realistic project costings.

The fund manager informed the committee that the contractual employees vote was over budgeted in the previous years and the vote has adequate balances, therefore the fund manager advised the committee to budget for only 1,216,175 for this year's allocation in order to utilize the previous available balances. As per the budgeted allocation the balances of Ksh.4,386,985 will be funded from the previous year of 2023/2024.

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2024/2025 project in all the five wards in the Constituency as tabulated below: -

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
ADMINISTRATION AND RECURRENT EXPENDITURE						
Contractual Employees	Payment of staff Basic Salaries for 18 staffs	1,216,175		1,216,175	New	Constituency
Leave allowance	Payment of leave allowance for 18 staffs	76,000		76,000	New	Constituency
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff for 18 staffs	1,255,983.60		1,255,983.60	New	Constituency

Name: Dennis Abzili omg Signature: [Signature] Date: 03/12/2024 Page 3 of 15

Name: Dakane Maalini Signature: [Signature] Date: 03/12/2024
 Chairman
 Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Casual Labourers and Internship	Payment of staff Basic wages for 3 interns.	180,000		180,000	New	Constituency
Housing Fund Levy	Payment of Housing Fund Levy for 18 staffs- Employer contribution	84,047.40		84,047.40	New	Constituency
NSSF	Employer's contribution to NSSF for 18 staffs	321,429		321,429	New	Constituency
NG-CDF allowances	Payment of NG-CDF Allowances	1,248,000		1,248,000	New	Constituency
Other Committee Expenses	Payment of Other Committee Expenses	1,300,000		1,300,000	New	Constituency
Bank service commission and charges	Payment of Bank service commission and charges	200,000		200,000	New	Constituency
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000		500,000	New	Constituency
Courier and Postal Services	Payment of Courier and Postal Services	400,000		400,000	New	Constituency
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	400,000		400,000	New	Constituency
Office Furniture & general equipment	Purchase of office furniture and equipment	900,000		900,000	New	Constituency
Electricity	Payment of Electricity charges	130,000		130,000	New	Constituency
General Office Supplies (papers, pencils, forms, small office equipment, Purchase of	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	2,000,000.08		2,000,000.08	New	Constituency

Name Dero W Abdi Omar Signature D.A.W Date 03/12/2024 Page 4 of 15

Name Dakane Moalim Signature Dakane Moalim Date 03/12/2024

Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
computers ,Office rental expenses etc)						
Telephone, Telex, Facsimile and Mobile Phone Service.	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	254,000		254,000	New	Constituency
Internet installation, web operations	Payment of Internet installation, web operations and wifi	200,000		200,000	New	Constituency
Water & sewerage charges	Payment of Water & sewerage charges	100,882		100,882		
MONITORING AND EVALUATION / CAPACITY BUILDING						
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Training of NGCDFC,NGCDF Staff National Government Officials & PMCs	1,000,000		1,000,000	New	Constituency
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC during capacity building	1,000,000		1,000,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to NG-CDFC staff and other National government officers during capacity building	1,133,258		1,133,258	New	Constituency
Hire of Transport	Payment of Hire of Transport during monitoring and capacity building.	1,000,000		1,000,000	New	Constituency
Publishing and Printing of Training Materials	Payment of Production and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	250,000		250,000	New	Constituency
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Capacity Building).	300,000		300,000	New	constituency

Name Dennis Abd. Omar Signature..... DAM Date..... 03/12/2024 Page 5 of 15

Name Dakane Madim Signature..... Dakane Madim Date..... 03/12/2024
Chairman
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and PMC(Capacity Building)	700,000		700,000	New	constituency
EMERGENCY RESERVE						
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39		9,444,313.39	New	Constituency
CLIMATE CHANGE MITIGATION ACTIVITIES						
Lafey Technical and Vocational College	Purchase and Installation to completion of Solar Systems (20 Solar Panels 20 Batteries, 5 inverters, 10 Circuit breakers, and 5 Control unit,90 Ceiling Fans, 1NO. 15KVA Backup Generator for Administration block and classes section (Ground floor & first floor)	4,200,000		4,200,000	New	Lafey
BURSARY AND SOCIAL SECURITY PROGRAMME						
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	7,000,000		7,000,000	New	constituency
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	40,000,000		40,000,000	New	constituency
PRIMARY SCHOOL PROJECTS						
Alungu Primary School	Purchase and supply of office furniture a)8(Eight) Office tables @ 30,000= 240,000 b) 8(Eight) Chairs@20,000= 160,000 c) 4(five) Filling cabinets 4 drawers @40,000= 160,0000 d) 1(one) 3 Seater visitor	867,866		867,866		

Name Derow Abdi amar Signature [Signature] Date 03/12/2024

Name Dakane Maalhi Signature [Signature] Date 03-12-2024

Chairman
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	chairs(1) (@17,865 e) 6 (six) conference Chairs @15,000=90,000 f) 1(One) Conference table @ 50,000 g) 2(Two)Executive tables @50,000= 100,000 h) 2(Two) Executive chairs@25,000= 50,000				New	Alungu Gof
Alungu Primary School	Construction to completion of 25,000 liters Underground water tank and installation of gutter for rain water harvesting	1,200,000		1,200,000		Alungu - Gof
Lafey Primary School	Purchase and delivery of 260 set of lockers and chairs for Junior secondary school@Sh.8,000	2,080,000		2,080,000	New	Lafey
Lafey Primary School	Purchase and supply of office furniture a) 10(Ten) Office tables @ 30,000= 300,000 b) 10(Ten) Chairs@20,000= 200,000 c) 4(four) Filling cabinets 4 drawers @40,000= 160,0000 d) 2(Two) 3 Seater visitor chairs(2) (@20,000=40,000 e) 6 (six) conference Chairs @15,000=90,000 f) 1(One) Conference table @ 50,000 g) 2(Two)Executive tables @50,000= 100,000 h) 2(Two) Executive chairs@30,000=60,000	1,000,000		1,000,000	New	Lafey
Kahare Primary School	Purchase and delivery of 150 set of lockers and chairs for Junior secondary school@Sh.8,000	1,200,000		1,200,000	New	Lafey
Kahare Primary School	Purchase and Supply of 100 three seater wooden Desks@Sh.7000	700,000		700,000	New	Lafey

Name Dennis Abili omor Signature [Signature] Date 03/12/2024 Page 7 of 15

Name Dakane Maalin Signature [Signature] Date 03-12-2024
Chairman
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Digdar Primary School	Purchase and delivery of 100 set of lockers and chairs for Junior secondary school@Sh.8,000	800,000		800,000	New	Lafey
Digdar Primary School	Construction to completion of 1 Classroom with ceramic tiles.	1,300,000		1,300,000	New	Lafey
Kamorliban primary school	Construction to completion of 1 Classroom with ceramic tiles.	1,300,000		1,300,000	New	Lafey
Kabo Junior School	Construction to completion of 1 Classroom with ceramic tiles.	1,300,000		1,300,000	New	Lafey
Kabo Primary School	Renovation to completion of Administration block comprising of 4 offices(Head teacher, Deputy, staff room and secretary) replacing broken doors and windows, replacing of ceiling board, facial board, ceramic tiling inside & Verandah, repainting of interior and exterior, and labelling)	2,000,000		2,000,000	New	Lafey
Damasa primary school	Construction to completion of 1 Classroom with ceramic tiles.	1,300,000		1,300,000	New	Lafey
Damasa primary school	Purchase and Supply of 100 three seater wooden Desks@Sh.7000	700,000.00		700,000.00	New	Lafey
Warger primary School	Construction to completion of 2 Classrooms with ceramic tiles.	2,600,000		2,600,000	New	Lafey
Warger primary School	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	350,000		350,000	New	Lafey
Warger primary School	Construction to completion of two twin toilet with one chamber being disability friendly	1,500,000		1,500,000	New	Warangara
Senior Chief Degagutle Primary School	Construction to completion of 2 Classroom with ceramic tiles.	2,600,000		2,600,000	New	Warangara

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Name Dakane Maalin Signature [Signature] Date 03/12/2024

Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Senior Chief Degagutle Primary School	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	350,000		350,000	New	Warangara
Senior Chief Degagutle Primary School	Construction to completion of two twin toilet with one chamber being disability friendly	1,500,000		1,500,000	New	Warangara
Warankara primary school	Purchase of and supply 100 set of lockers and chairs@ ksh.8,000	800,000		800,000	New	Warangara
Warankara Primary School	Renovation to completion of 50,000 liters underground water tank (Plastering interior walls, flooring) and installation of Gutter for rain water Harvesting.	600,000		600,000		Warangara
Hagar Primary School	Construction to completion of 2 Classrooms with ceramic tiles.	2,600,000		2,600,000	New	Warangara
Hagar Primary School	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	350,000		350,000	New	Warangara
Hagar Primary School	Construction to completion of two twin toilet with one chamber being disability friendly	1,500,000		1,500,000	New	Warangara
Gari primary School	Construction to completion 1 no twin VIP toilet for teaching staff	800,000		800,000	New	Warangara
Gari primary School	Purchase of and supply 100 set of lockers and chairs@ ksh.8,000	800,000		800,000	New	Warangara
Haray Primary School	Construction to completion of 2 Classroom with ceramic tiles.	2,600,000		2,600,000	New	Warangara
Haray Primary School	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	350,000		350,000	New	Warangara
Haray Primary School	Construction to completion of two twin toilet with one chamber being disability friendly	1,500,000		1,500,000	New	Warangara
Bambo Primary School	Purchase and supply of office furniture a) 10(Ten) Office tables @ 30,000= 300,000 b) 10(Ten)	1,000,000		1,000,000	New	Warangara

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Name: Dakane Maalim Signature: [Signature] Date: 03-12-2024
Chairman
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	Chairs@20,000=200,000 c) 4 (four) Filling cabinets 4 drawers @40,000=160,0000 d) 2(Two) 3 Seater visitor chairs(2) (@20,000=40,000 e) 6 (six) conference Chairs @15,000=90,000 f) 1(One) Conference table @ 50,000 g) 2(Two)Executive tables @50,000=100,000 h) 2(Two) Executive chairs@30,000=60,000					
Bambo Primary School	Construction to completion of 1 Classroom with ceramic tiles.	1,300,000		1,300,000	New	Warangara
Bambo Primary School	Renovation to completion of 2no. staff houses (Walls re-plastering, replacing broken doors and windows, repainting of interior and exterior, ceramic tiling inside & verandah and labelling)	1,200,000		1,200,000	New	Warangara
Kheira Ali Primary School	Renovation to completion of 2no. classrooms (Walls re-plastering, replacing broken doors and windows, repainting of interior and exterior, ceramic tiling inside & verandah and labelling)	1,200,000		1,200,000	New	Warangara
Kheira Ali Primary School	Construction to completion of 1 Classroom with ceramic tiles.	1,300,000		1,300,000	New	Warangara
Kheira Ali Primary School	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	350,000		350,000	New	Warangara
Ahlu-Rhama Integrtaed School	Construction to completion of 1 Classroom with ceramic tiles.	1,300,000		1,300,000	New	Warangara
sheikh barrow primary school	Renovation to completion of 2no. classrooms (Walls re-plastering, replacing broken doors and windows, repainting of	1,200,000		1,200,000	New	Fino

Name Dawud Abdi Omar Signature DAO Date 03/12/2024 Page 10 of 15

Name Dakane Maalin Signature Dakane Maalin Date 03/12/2024
Chairman
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	interior and exterior, ceramic tiling inside & verandah and labelling)					
Fino Primary school	Purchase and supply of office furniture a) 8(Eight) Office tables @ 30,000= 240,000 b) 8(Eight) Chairs@20,000= 160,000 c) 4(four) Filling cabinets 4 drawers @40,000= 160,0000 d) 2(Two) 3 Seater visitor chairs(2) (@20,000=40,000 e) 6 (six) conference Chairs @15,000=90,000 f) 1(One) Conference table @ 50,000 g) 2(Two) Executive tables @50,000= 100,000 h) 2(Two) Executive chairs@30,000=60,000	900,000		900,000	New	Fino
Fino Primary school	Renovation to completion of 2 no. classrooms (Walls re-plastering, replacing broken doors and windows, repainting of interior and exterior, ceramic tiling inside & verandah and labelling)	1,200,000		1,200,000	New	Fino
Bulla Maalim Primary School	Construction to completion of 2 Classroom with ceramic tiles.	2,600,000		2,600,000	New	Fino
Bulla Maalim Primary School	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	350,000		350,000	New	Fino
Bulla Maalim Primary School	Construction to completion of two twin toilet with one chamber being disability friendly	1,500,000		1,500,000	New	Fino
Sala Primary School	Purchase and delivery of 50 set of lockers and chairs for Junior secondary school@Sh.8,000	400,000		400,000	New	Sala

Name Deraw Abdi omer Signature Deraw Date 03/12/2024 Page 11 of 15

Name Dakane Maalim Signature Dakane Maalim Date 03-12-2024
Chairman
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Megag Primary School	Construction to completion of 1 Classroom with ceramic tiles.	1,300,000		1,300,000	New	Sala
Megag Primary School	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	350,000		350,000	New	Sala
Jabi East Primary School	Purchase and delivery of 50 set of lockers and chairs for Junior secondary school@Sh.8,000	400,000		400,000	New	Sala
Jabi East Primary School	Renovation to completion of 2 classrooms (Walls replastering, replacing broken doors and windows, repainting of interior and exterior, ceramic tiling inside & verandah and labelling)	1,200,000		1,200,000	New	Sala
Jabi East primary school	Construction to completion of 1 Classroom with ceramic tiles.	1,300,000		1,300,000	New	Sala
Jabi East primary school	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	350,000		350,000	New	
Sala Integrated School	Construction to completion of Elevated water tower and installation of 2,000 liter plastic tank and plumbing works and installation of water pump and piping system	1,000,000		1,000,000	New	Sala
Sala Primary School	Construction to completion of 25,000 liters Underground water tank and installation of gutter for rain water harvesting	1,200,000		1,200,000		Sala
SECONDARY SCHOOL PROJECTS						
Lafey Boys Secondary school	Purchase and supply of 100 set of lockers & chairs @sh.8000	800,000		800,000	New	Lafey
Gari Secondary School	Renovation to completion of school main Gate(Replastering of two extreme walls ,replacement of doors and	600,000		600,000	New	Warangara

Name Derow Abdi OMAR Signature [Signature] Date 03/12/2024

Name Dakane Maalin Signature [Signature] Date 03-12-2024

Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	it's frame, painting & labelling)					
Gari Secondary School	Purchase and supply of 100 set of lockers & chairs @sh.8000	800,000		800,000	New	Warangara
Gari Secondary School	Purchase and supply 100 double decker beds@15,000	1,500,000		1,500,000	New	Warangara
TERTIARY PROJECTS						
Lafey Technical and Vocational College	Fencing to completion of college compound measuring 2,000 metres with concrete post with chain link & barbed wire	8,500,000		8,500,000	New	Lafey
Lafey Technical and Vocational College	Construction to completion of two way modern Gate @3m and Guard House(4.1m x4.1m)	5,300,000		5,300,000	New	Lafey
Lafey Technical and Vocational College	Construction completion of (2280m2) Cabro works on front offices space.	8,200,000		8,200,000	New	Lafey
SECURITY PROJECTS						
Alungu Police station	Renovation to completion of Main Gate ((replacing the entire gate, rebuilding the gate walls, and painting)& installation of razor wire to fence (1,300m)	1,000,000		1,000,000	New	Alungu
Alungu Police station	Construction to completion of Modern Armoury	2,500,000		2,500,000	New	Alungu
Critical infrastructure protection Unit(CIPU) Commander	Erecting elevated water tank tower and installation to completion of 2,000 litres plastic tank,(Ksh.700,000) construction to completion of 25,000 liters Underground water tank (Ksh.800,000) plumbing works(Ksh.200,000) at CIPU Commander residence and Installation of electricity(switches , sockets, wiring, fans,	2,000,000		2,000,000	New	Lafey

Name Derow Abdi Omar Signature [Signature] Date 03/12/2024 Page 13 of 15

Name Dakane Maalini Signature [Signature] Date 03-12-2024
 Chairman
 Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	fluorescent bulbs) (300,000) at CHU - Commander's residence					
Lafey Deputy County Commissioner's Office	Construction to completion of two twin toilet with one chamber being disability friendly	1,600,000		1,600,000	New	Lafey
Lafey District Development Offices	Renovation to completion of 9 no.old rooms (replacing broken doors and windows, replacing of louvers, repainting of interior and exterior, some partial re-roofing and labelling)	1,300,000		1,300,000		Lafey
Lafey National Registration bureau (NRB) offices	Renovation to completion of 4no.old rooms(replacing of doors, windows, replacing of louvers, ceramic tiling, replacing of ceiling board, repainting of interior and exterior, and labelling)	2,000,000		2,000,000		Lafey
Lafey Civil Registration Offices.	Renovation to completion of 3no.old rooms (replacing of doors, windows, replacing of louvers, ceramic tiling, replacing of ceiling board, repainting of interior and exterior, and labelling)	1,500,000		1,500,000		Lafey
Warankara police post	Construction to completion of Kitchen & foodstuffs store	2,000,000		2,000,000		Warangara
Warankara police post	Extension of chain link fencing measuring 300 meters and Digging of trenches around the compound (depth 1.8mx diametre 1.8m)	3,000,000		3,000,000		Warangara
OTHER PROJECTS						
Lafey Huduma Jitume Digital Centre	Additional funding for construction (Electrical , Structural and Mechanical works) of Digital hub in partnership with the Ministry of	23,600,000	23,000,000	600,000		Lafey

Name Denow Abdisonor Signature Dame Date 03-12-2024

Name Dakare Maalia Signature Damfah Date 03-12-2024

Secretary

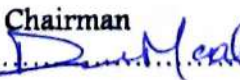
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	Communication technology and Digital economy which will provide the following facilities 1) Huduma center 2) Learning center 3) Working center 4) Creative Hub 5) Wi-Fi hotspots and co-working spaces 6. Baraza Area-Outreach and Extension Services Meeting Point. at Lafey Sub-county headquarters at Lafey town					
TOTAL ALLOCATION FOR THE YEAR		179,441.954.47		179,441.954.47		

MIN 6/LAFEY/NG-CDFC/12/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 2: 00pm with a word of prayer by Mr. Hussein Bulle Hassan

Confirmed minutes to be the true deliberations by:

Name Derow Abdi Omar Signature  Date 03-12-2024 Page 15 of 15

Name Dakane Madini Signature  Date 03/12/2024

Secretary

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 044

CONSTITUENCY NAME: LAFEY

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
044/AP1	Administration/Recurrent	10,766,517.08
044/AP2	Monitoring and evaluation/Capacity Building	5,383,258.00
044/2640507	Security Projects	16,900,000.00
044/2640510	Environmental Projects	4,200,000.00
044/2640101	Bursary Secondary Schools	7,000,000.00
044/2640102	Bursary Tertiary Schools	40,000,000.00
044/2211311	Constituency Innovation Hubs	600,000.00
044/2630209	Capital Grants to Primary Schools	59,447,866.00
044/2640204	Emergency Projects	9,444,313.39
044/2630210	Capital Grants to Secondary Schools	3,700,000.00
044/2630211	Capital Grants to Tertiary Institutions and Universities	22,000,000.00
TOTAL		179,441,954.47

DEROW ABDI OMAR

Chairman



Signature

05/12/2024

Date

ABDIKARIM IBRAHIM

Fund Manager



Signature

05/12/2024

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 044

Constituency Name LAFEY County MANDERA

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost 10,766,517.08 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0009-044-2110201-100-2024-2025-1	Payment of staff Basic Salaries for 18 staffs	New Project	1,216,175.00
Leave allowance	4-0009-044-2110320-100-2024-2025-2	Payment of leave allowance for 18 staffs	New Project	76,000.00
	4-0009-044-2710102-100-2024-2025-3	Payment of gratuity to NGCDFC staff for 18 staffs	New Project	1,255,983.60
Casual Labourers and Internship	4-0009-044-2110202-100-2024-2025-4	Payment of staff Basic wages for 3 interns	New Project	180,000.00
Housing Fund Levy	4-0009-044-2120103-100-2024-2025-5	Payment of Housing Fund Levy for 18 staffs- Employer contribution	New Project	84,047.40
NSSF	4-0009-044-2120101-100-2024-2025-6	Employers contribution to NSSF for 18 staffs	New Project	321,429.00
NG-CDF allowances	4-0009-044-2210811-100-2024-2025-7	Payment of NG-CDF Allowances	New Project	1,248,000.00
Other Committee Expenses	4-0009-044-2210811-100-2024-2025-8	Payment of Other Committee Expenses	New Project	1,300,000.00
Bank service commission and charges	4-0009-044-2211301-100-2024-2025-9	Payment of Bank service commission and charges	New Project	200,000.00
Catering Services (receptions),	4-0009-044-2210801-100-2024-2025-10	Payment of catering Services (receptions), Accommodation,	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation, Gifts, Food and Drinks		Gifts, Food and Drinks		
Courier and Postal Services	4-0009-044-2210203-100-2024-2025-11	Payment of Courier and Postal Services	New Project	400,000.00
Advertising, Awareness and Publicity Campaigns	4-0009-044-2210504-100-2024-2025-12	Payment of Advertising, Awareness and Publicity Campaigns	New Project	400,000.00
Office furniture and general equipment	4-0009-044-3111000-100-2024-2025-13	Purchase of office furniture and general equipment	New Project	900,000.00
Electricity	4-0009-044-2210101-100-2024-2025-14	Payment of Electricity charges	New Project	130,000.00
General Office Supplies (papers, pencils, forms, small office equipment, Purchase of computers, Office rental expenses etc)	4-0009-044-2211101-100-2024-2025-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	2,000,000.00
Telephone, Telex, Facsimile and Mobile Phone Service.	4-0009-044-2210201-100-2024-2025-16	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	254,000.00
Internet installation, web operations	4-0009-044-2210202-100-2024-2025-17	Payment of Internet installation, web operations and wifi	New Project	200,000.00
Water & sewerage charges	4-0009-044-2210102-100-2024-2025-18	Payment of Water & sewerage charges	New Project	100,882.00
TOTAL:				10,768,517.08

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

05/12/2024

NAME:

Abdikanm Ibrahim

POSITION:

Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 044
 Constituency Name LAFEY County MANDERA
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 5,383,258.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0009-044-2210704-111-2024-2025-1	Hire of Training Facilities and Equipment (Training of NGCDFC, NGCDF Staff National Government Officials & PMCs)	New Project	1,000,000.00
Accommodation Allowance	4-0009-044-2210302-111-2024-2025-2	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Training of NGCDFC, NGCDF Staff National Government Officials & PMCs)	New Project	1,000,000.00
Daily Subsistence Allowance	4-0009-044-2210303-111-2024-2025-3	Payment of Daily Subsistence Allowance to NG-CDFC staff and other National government officers during capacity building	New Project	1,133,258.00
Hire of Transport	4-0009-044-2210604-111-2024-2025-4	Payment of Hire of Transport during monitoring and capacity building	New Project	1,000,000.00
Publishing and Printing of Training Materials	4-0009-044-2210502-111-2024-2025-5	Payment of Production and Printing of Training Materials (Training of NGCDFC, NGCDF Staff National Government Officials & PMCs)	New Project	250,000.00
Remuneration of Instructors and Contract Based Training Services	4-0009-044-2210702-111-2024-2025-6	Payment of Instructors and Contract Based Training Services (Capacity Building)	New Project	300,000.00

National Government Constituencies Development Fund
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Travel Allowance on training	4-0009-044-2210701-111-2024-2025-7	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and PMC(Capacity Building	New Project	700,000.00
TOTAL:				5,383,258.00

Person completing form

SIGNATURE:



DATE:

05/12/2024

NAME:

Abdulkarim Ibrahim

POSITION:

Fund manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 044

Constituency Name LAFEY County MANDERA

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 16,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Alungu Police station	4-0009-044-2640507-264-2024-2025-1	Renovation to completion of Main Gate ((replacing the entire gate, rebuilding the gate walls, and painting)& installation of razor wire to fence (1,300m)	New Project	1,000,000.00
Alungu Police station	4-0009-044-2640507-264-2024-2025-2	Construction to completion of Modern Armoury	New Project	2,500,000.00
Critical infrastructure protection Unit(CIPU) Commander	4-0009-044-2640507-264-2024-2025-3	Erecting elevated water tank tower and installation to completion of 2,000 litres plastic tank,(Ksh.700,000) construction to completion of 25,000 liters Underground water tank (Ksh.800,000) plumbing works(Ksh.200,000) at CIPU Commander residence and Installation of electricity(switches , sockets, wiring, fans, fluorescent bulbs) (300,000) at CIPU - Commanders residence	New Project	2,000,000.00
Lafey Deputy County Commissioner	4-0009-044-2640507-264-2024-2025-4	Construction to completion of two twin toilet with one chamber being disability friendly	New Project	1,600,000.00
Lafey District Development Offices	4-0009-044-2640507-264-2024-2025-5	Renovation to completion of 9 no.old rooms(replacing broken doors and windows, replacing of louvers, repainting of interior	New Project	1,300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		and exterior, some partial re-roofing and labelling)		
Lafey National Registration bureau(NRB) offices	4-0009-044-2640507-264-2024-2025-6	Renovation to completion of 4no.old rooms(replacing of doors, windows, replacing of louvers, ceramic tiling, replacing of ceiling board, repainting of interior and exterior, and labelling)	New Project	2,000,000.00
Lafey Civil Registration Offices	4-0009-044-2640507-264-2024-2025-7	Renovation to completion of 3no.old rooms(replacing of doors, windows, replacing of louvers, ceramic tiling, replacing of ceiling board, repainting of interior and exterior, and labelling)	New Project	1,500,000.00
Warankara police post	4-0009-044-2640507-264-2024-2025-8	Construction to completion of Kitchen & foodstuffs store	New Project	2,000,000.00
Warankara police post	4-0009-044-2640507-264-2024-2025-9	Extension of chain link fencing measuring 300 meters and Digging of trenches around the compound (depth1.8mx diametre1.8m)	New Project	3,000,000.00
TOTAL:				16,900,000.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

05/12/2024

NAME: _____

Abdulkarim Ibrahim

POSITION: _____

Fund Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
 Constituency Name LAFEY County MANDERA
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30


Original Cost Estimates, in Ksh 4,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lafey Technical and Vocational College	4-0009-044-2640510-110-2024-2025-1	Purchase and Installation to completion of Solar Systems (20 Solar Panels 20 Batteries, 5 inverters, 10 Circuit breakers, and 5 Control unit,90 Ceiling Fans,1 NO.15KVA Backup Generator for Administration block and classes section (Ground floor & first	New Project	4,200,000.00
			TOTAL:	4,200,000.00

Person completing form

SIGNATURE:  DATE: 05/12/2024
 NAME: Abdikarim Ibrahim POSITION: Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 044

Constituency Name LAFEY County MANDERA

Project Number 2640101

Project Title Bursary Secondary Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30


Original Cost Estimates, in Ksh 7,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0009-044-2640101-264-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	7,000,000.00
TOTAL:				7,000,000.00

Person completing form

SIGNATURE:  DATE: 05/12/2024

NAME: Abdi Karim Ibrahim POSITION: Fund manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 40,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0009-044-2640102-264-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	40,000,000.00
			TOTAL:	40,000,000.00

Person completing form

SIGNATURE:  DATE: 05/12/2024
NAME: Abdikarim Ibrahim POSITION: fund manager

FUND ACCOUNT MANAGER
LA FEY NG-CDF
P. O. BOX 12 - 70300,
MANDERA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
 Constituency Name LAFEY County MANDERA
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 600,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Huduma Jitume Digital Centre	4-0009-044-2211311-108-2024-2025-1	Huduma Jitume Digital Centre Additional funding for construction (Electrical, Structural and Mechanical works) of Digital hub in partnership with the Ministry of Communication technology and Digital economy which will provide the following facilities 1) Huduma center 2) Learning center 3) Working center 4) Creative Hub 5) Wi-Fi hotspots and co-working spaces 6. Baraza Area-Outreach and Extension Services Meeting Point. at Lafey Sub-county headquarters at Lafey town 600,000	New Project	600,000.00
			TOTAL:	600,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

05/12/2024

NAME:

Abdulkarim Ibrahim

POSITION:

fund manager

FUND ACCOUNT MANAGER
 LAFEY NG-CDI
 P. O. BOX 12-70300,
 MANDERA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 044

Constituency Name LAFEY County MANDERA

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 59,447,866.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Alungu Primary School	4-0009-044-2630209-263-2024-2025-1	Purchase and supply of office furniture a)8(Eight) Office tables @ 30,000 240,000b) 8(Eight) Chairs@20,000 160,000 c) 4(five) Filling cabinets 4 drawers @40,000160,0000 d) 1(one) 3 Seater visitor chairs(1) (@17,865 e) 6 (six) conference Chairs @15,00090,000 (f) 1(One) Conference table @ 50,000g) 2(Two)Executive tables @50,000100,000 h) 2(Two) Executive chairs@25,00050,000	New Project	867,866.00
Alungu Primary School	4-0009-044-2630209-263-2024-2025-2	Construction to completion of 25,000 liters Underground water tank and installation of gutter for rain water harvesting	New Project	1,200,000.00
Lafey Primary School	4-0009-044-2630209-263-2024-2025-3	Purchase and delivery of 260 set of lockers and chairs for Junior secondary school@Sh.8,000	New Project	2,080,000.00
Lafey Primary School	4-0009-044-2630209-263-2024-2025-4	Purchase and supply of office furniture a)10(Ten) Office tables @ 30,000 300,000b) 10(Ten) Chairs@20,000 200,000 c) 4(four) Filling cabinets 4 drawers @40,000160,0000 d) 2(Two) 3 Seater visitor chairs(2)	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		(@20,00040,000 e) 6 (six) conference Chairs @15,00090,000 (f) 1(One) Conference table @ 50,000g) 2(Two)Executive tables @50,000100,000 h) 2(Two) Executive chairs@30,00060,000		
Kahare Primary School	4-0009-044-2630209-263-2024-2025-5	Purchase and delivery of 150 set of lockers and chairs for Junior secondary school@Sh.8,000	New Project	1,200,000.00
Kahare primary School	4-0009-044-2630209-263-2024-2025-6	Purchase and Supply of 100 three seater wooden Desks@Sh.7000	New Project	700,000.00
Digdar Primary School	4-0009-044-2630209-263-2024-2025-7	Purchase and delivery of 100 set of lockers and chairs for Junior secondary school@Sh.8,000	New Project	800,000.00
Digdar Primary School	4-0009-044-2630209-263-2024-2025-8	Construction to completion of 1 Classroom with ceramic tiles.	New Project	1,300,000.00
Kamorliban pry school	4-0009-044-2630209-263-2024-2025-9	Construction to completion of 1 Classroom with ceramic tiles.	New Project	1,300,000.00
Kabo Junior School	4-0009-044-2630209-263-2024-2025-10	Construction to completion of 1 Classroom with ceramic tiles.	New Project	1,300,000.00
Kabo primary School	4-0009-044-2630209-263-2024-2025-11	Renovation to completion of Administration block comprising of 4 offices(Head teacher, Deputy, staff room and secretary) replacing broken doors and windows, replacing of ceiling board, facial board, ceramic tiling inside & Verandah, repainting of interior and exterior, and labelling)	New Project	2,000,000.00
Damasa primary school	4-0009-044-2630209-263-2024-2025-12	Construction to completion of 1 Classroom with ceramic tiles.	New Project	1,300,000.00
Damasa primary school	4-0009-044-2630209-263-2024-2025-13	Purchase and Supply of 100 three seater wooden Desks@Sh.7000	New Project	700,000.00
Senior Chief Degadutle primary School	4-0009-044-2630209-263-2024-2025-14	Construction to completion of 2 Classroom with ceramic tiles.	New Project	2,600,000.00
Senior chief Degadutle primary School	4-0009-044-2630209-263-2024-2025-15	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	New Project	350,000.00
Senior Chief Degadutle primary School	4-0009-044-2630209-263-2024-2025-16	Construction to completion of two twin toilet with one chamber being disability friendly	New Project	1,500,000.00
Wargeri Primary School	4-0009-044-2630209-263-2024-2025-17	Construction to completion of 2 Classroom with ceramic tiles.	New Project	2,600,000.00
Wargeri Primary School	4-0009-044-2630209-263-2024-2025-18	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	New Project	350,000.00
Wargeri Primary School	4-0009-044-2630209-263-2024-2025-19	Construction to completion of two twin toilet with one chamber being disability friendly	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Warankara primary school	4-0009-044-2630209-263-2024-2025-20	Purchase of and supply 100 set of lockers and chairs@ ksh.8,000	New Project	800,000.00
Warankara Primary School	4-0009-044-2630209-263-2024-2025-21	Renovation to completion of 50,000 liters underground water tank (Plastering interior walls, flooring) and installation of Gutter for rain water Harvesting.	New Project	600,000.00
Hagar Primary School	4-0009-044-2630209-263-2024-2025-22	Construction to completion of 2 Classroom with ceramic tiles.	New Project	2,600,000.00
Hagar Primary School	4-0009-044-2630209-263-2024-2025-23	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	New Project	350,000.00
Hagar Primary School	4-0009-044-2630209-263-2024-2025-24	Construction to completion of two twin toilet with one chamber being disability friendly	New Project	1,500,000.00
Gari primary School	4-0009-044-2630209-263-2024-2025-25	Construction to completion 1 no twin VIP toilet for teaching staff	New Project	800,000.00
Gari primary School	4-0009-044-2630209-263-2024-2025-26	Purchase of and supply 100 set of lockers and chairs@ ksh.8,000	New Project	800,000.00
Haray Primary School	4-0009-044-2630209-263-2024-2025-27	Construction to completion of 2 Classroom with ceramic tiles.	New Project	2,600,000.00
Haray Primary School	4-0009-044-2630209-263-2024-2025-28	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	New Project	350,000.00
Haray Primary School	4-0009-044-2630209-263-2024-2025-29	Construction to completion of two twin toilet with one chamber being disability friendly	New Project	1,500,000.00
Bambo Primary School	4-0009-044-2630209-263-2024-2025-30	Purchase and supply of office furniture a)10(Ten) Office tables @ 30,000 300,000b) 10(Ten) Chairs@20,000 200,000 c) 4(four) Filling cabinets 4 drawers @40,000160,000d) 2(Two) 3 Seater visitor chairs(2) (@20,00040,000 e) 6 (six) conference Chairs @15,00090,000 (f) 1(One) Conference table @ 50,000g) 2(Two)Executive tables @50,000100,000 h) 2(Two) Executive chairs@30,00060,000	New Project	1,000,000.00
Bambo Primary School	4-0009-044-2630209-263-2024-2025-31	Construction to completion of 1 Classroom with ceramic tiles.	New Project	1,300,000.00
Bambo Primary School	4-0009-044-2630209-263-2024-2025-32	Renovation to completion of 2no. staff houses (Walls re-plastering, replacing broken doors and windows, repainting of interior and exterior, ceramic tiling inside & verandah and labelling)	New Project	1,200,000.00
Kheira Ali Primary School	4-0009-044-2630209-263-2024-2025-33	Renovation to completion of 2no. classrooms (Walls re-plastering, replacing broken doors and windows, repainting of interior and exterior, ceramic tiling inside & verandah and labelling)	New Project	1,200,000.00


National Government Constituencies Development Fund
Fourth Schedule Report

Kheira Ali Primary School	4-0009-044-2630209-263-2024-2025-34	Construction to completion of 1 Classroom with ceramic tiles.	New Project	1,300,000.00
Kheira Ali Primary School	4-0009-044-2630209-263-2024-2025-35	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	New Project	350,000.00
Ahlu-Rhama Integtraed School	4-0009-044-2630209-263-2024-2025-36	Construction to completion of 1 Classroom with ceramic tiles.	New Project	1,300,000.00
sheikh barrow primary school	4-0009-044-2630209-263-2024-2025-37	Renovation to completion of 2no. classrooms (Walls re-plastering, replacing broken doors and windows, repainting of interior and exterior, ceramic tiling inside & verandah and labelling	New Project	1,200,000.00
Fino Primary school	4-0009-044-2630209-263-2024-2025-38	Purchase and supply of office furniture a)8(Eight) Office tables @ 30,000 240,000b) 8(Eight) Chairs@20,000 160,000 c) 4(four) Filling cabinets 4 drawers @40,000160,0000 d) 2(Two) 3 Seater visitor chairs(2) (@20,00040,000 e) 6 (six) conference Chairs @15,00090,000 (f) 1(One) Conference table @ 50,000g) 2(Two)Executive tables @50,000100,000 h) 2(Two) Executive chairs@30,00060,000	New Project	900,000.00
Fino Primary school	4-0009-044-2630209-263-2024-2025-39	Renovation to completion of 2 no. classrooms (Walls re-plastering, replacing broken doors and windows, repainting of interior and exterior, ceramic tiling inside & verandah and labelling)	New Project	1,200,000.00
Bulla Maalim Primary School	4-0009-044-2630209-263-2024-2025-40	Construction to completion of 2 Classroom with ceramic tiles.	New Project	2,600,000.00
Bulla Maalim Primary School	4-0009-044-2630209-263-2024-2025-41	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	New Project	350,000.00
Bulla Maalim Primary School	4-0009-044-2630209-263-2024-2025-42	Construction to completion of two twin toilet with one chamber being disability friendly	New Project	1,500,000.00
Sala Primary School	4-0009-044-2630209-263-2024-2025-43	Purchase and delivery of 50 set of lockers and chairs for Junior secondary school@Sh.8,000	New Project	400,000.00
Megag Primary School	4-0009-044-2630209-263-2024-2025-44	Construction to completion of 1 Classroom with ceramic tiles.	New Project	1,300,000.00
Megag Primary School	4-0009-044-2630209-263-2024-2025-45	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	New Project	350,000.00
Jabi East Primary School	4-0009-044-2630209-263-2024-2025-46	Purchase and delivery of 50 set of lockers and chairs for Junior secondary school@Sh.8,000	New Project	400,000.00
Jabi East Primary School	4-0009-044-2630209-263-2024-2025-47	Renovation to completion of 2 classrooms (Walls re-plastering, replacing broken doors and windows, repainting of interior	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and exterior, ceramic tiling inside & verandah and labelling		
Jabi East primary school	4-0009-044-2630209-263-2024-2025-48	Construction to completion of 1 Classroom with ceramic tiles.	New Project	1,300,000.00
Jabi East primary school	4-0009-044-2630209-263-2024-2025-49	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	New Project	350,000.00
Sala Integrated School	4-0009-044-2630209-263-2024-2025-50	Construction to completion of Elevated water tower and installation of 2,000 liter plastic tank and plumbing works and installation of water pump and piping system	New Project	1,000,000.00
Sala Primary School	4-0009-044-2630209-263-2024-2025-51	Construction to completion of 25,000 liters Underground water tank and installation of gutter for rain water harvesting.	New Project	1,200,000.00
TOTAL:				59,447,866.00

Person completing form

SIGNATURE:  **DATE:** 05/12/2024
NAME: Abdikanm Ibrahim **POSITION:** Fund manager

FUND ACCOUNT MANAGER
LAFEY NG-CDF
P.O. BOX 12 - 70300,
MANDERA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 044

Constituency Name LAFEY County MANDERA

Project Number 2640204

Project Title Emergency Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,444,313.39 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0009-044-2640204-264-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.39
			TOTAL:	9,444,313.39

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

(Handwritten Signature)

05/12/2024

Abdikarim Ibrahim

Fund Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
 Constituency Name LAFEY County MANDERA
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities


Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 3,700,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lafey Boys Secondary school	4-0009-044-2630210-263-2024-2025-1	Purchase and supply of 100 set of lockers & chairs @sh.8000	New Project	800,000.00
Gari Secondary School	4-0009-044-2630210-263-2024-2025-2	Renovation to completion of school main Gate(Re-Plastering of two extreme walls ,replacement door and its frame, painting & labelling)	New Project	600,000.00
Gari Secondary School	4-0009-044-2630210-263-2024-2025-3	Purchase and supply of 100 set of lockers & chairs @sh.8000	New Project	800,000.00
Gari Secondary School	4-0009-044-2630210-263-2024-2025-4	Purchase and supply 100 double decker beds@15,000	New Project	1,500,000.00
TOTAL:				3,700,000.00

Person completing form

SIGNATURE:  DATE: 05/12/2024
 NAME: Abdulkarim Ibrahim POSITION: fund manager

FUND ACCOUNT MANAGER
 LAFEY NG-CDF
 P. O. BOX 12 - 70300,
 MANDERA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 044

Constituency Name LAFEY County MANDERA

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 22,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lafey Technical and Vocational College	4-0009-044-2630211-263-2024-2025-1	Fencing to completion of college compound measuring 2000 meters with concrete post with chain link & barbed wire	New Project	8,500,000.00
Lafey Technical and Vocational College	4-0009-044-2630211-263-2024-2025-2	Construction to completion of two way modern Gate @3m and Guard House(4.1m x4.1m)	New Project	5,300,000.00
Lafey Technical and Vocational College	4-0009-044-2630211-263-2024-2025-3	Construction completion of (2280m2) Cabro works on front offices space.	New Project	8,200,000.00
TOTAL:				22,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

05/12/2024

Abdikann Ibrahim

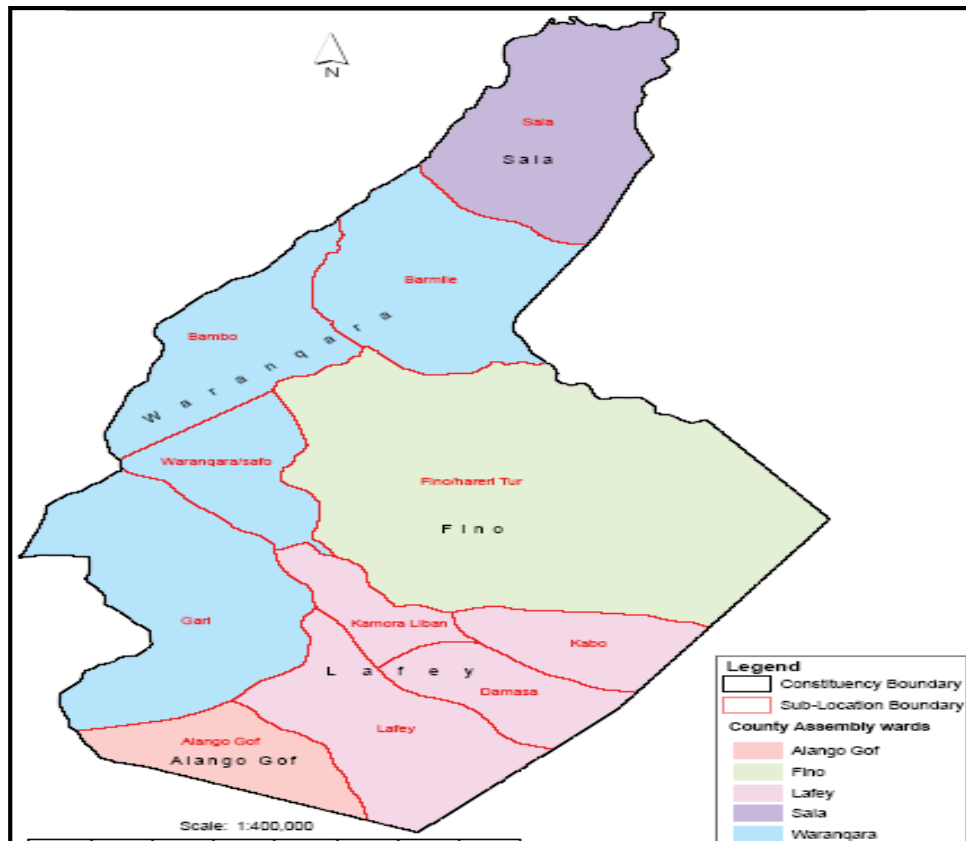
Fund Manager





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LAFEY CONSTITUENCY



WARD PUBLIC FORUM

REPORT

NOVEMBER, 2024

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MODELS

Vision

Model Constituency in Education and Security Outcomes

Mission

To implement national government strategies towards affording Lafey Residents quality education and reliable security services through prudent management, and effective and efficient utilization of allocated funds

Core Values

Honesty and Integrity Efficiency and
Effectiveness Innovativeness and
Creativity Inclusiveness
Equity and Equality Accountability and
Transparency

1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.1 BACKGROUND INFORMATION – LAFEY CONSTITUENCY

1.1.1 Introduction

Lafey Constituency is one of the six (6) constituencies that form Mandera County. It measures 3,378.5km² and is made up of five wards (Sala, Fino, Lafey, Warankara and Alango Gof), 13 sub-locations (*see table 1-2*). The Constituency borders Mandera South Constituency.

Table 1-2: Lafey Constituency Wards and Sub-Locations

S/No.	Wards	Area (Km ²)
1.	Sala	618.10
2.	Fino	947.10
3.	Lafey	592.60
4.	Warankara	957.00
5.	Alango Gof	263.70
Total		3,378.5

1.1.2 Population Projections

According to the 2009 National Population and Housing Census, Lafey Constituency had a population of 109,856. Currently, the constituency has a population of 149,884 (2018) and is projected to increase to 182,006 by 2027. Further, its population density is 44 (2018) and is projected to increase to 54 by 2027. The constituency is among the least densely populated in the county (*see table 1-3*). These projections are based on a projected population growth rate of 3.96 per cent for the county.

Table 1-3: Population Projections for Mandera County

Sub-County	2009 (Census)		2018 (Projections)		2020 (Projections)		2022 (Projections)	
	Population	Density (Km ²)	Population	Density (Km ²)	Population	Density (Km ²)	Population	Density (Km ²)
Mandera S	247,619	40	337,842	50	379,588	61	410,247	66
Mandera N	169,675	31	231,498	42	260,103	47	281,111	51
Mandera E	178,831	64	243,990	87	274,139	98	296,281	106
Lafey	109,856	33	149,884	44	168,405	50	182,006	54
Mandera W	161,701	34	220,619	46	247,880	52	267,901	56
Banisa	158,074	47	215,670	64	242,320	72	261,891	78

Source: Mandera County Planning Office

1.1.3 Demographic Dividend Potential

Demographic dividend is defined as the accelerated economic growth that a county can experience as a result of declining fertility levels that occasion a reduction in the dependency levels and an increase in the proportion of the population in the working ages (15-64 years). With fewer dependents to support, those in the working ages will have more savings that can be invested for the economic growth of the county thereby improving the wellbeing of the county's residents. However, the attainment of a demographic dividend is not automatic. As the fertility levels decline, the county needs to make simultaneous strategic investments in the health, education, economic and governance sectors. The aim of these investments is to ensure that as the county's children and youth get older, they remain healthy, are able to access education and training opportunities, as they enter the labour force they get income and employment opportunities, they invest for their life in old age, and they participate fully in governance matters affecting the county.

Table 1-4: Mandera County Demographic Dividend Indicators

Category	2009*	2014	2017	2022	2030
Population Size	1,025,547	1,148,909	1,240,205	1,429,584	1,788,170
Population below 15 (%)	53.7	42.6	38.6	35.4	39.7
Population 15-64 (%)	44.4	55.5	59.7	63.0	58.1
Population above 65 (%)	1.9	1.9	1.7	1.6	2.2
Dependency ratio	125.2	80.2	67.5	58.7	72.1
Fertility rate	5.9*	5.2	5.0	4.6	4.0

Source: National Council for Population and Development

Table 1-4 shows the key demographic dividend indicators for Mandera County. In 2017, the population of the county was projected to be 1,240,205 people, up from 1,025,547 in 2009. This figure is projected to reach 1.4 million and 1.8 million people by 2022 and by 2030, respectively, assuming that the county's fertility will continue declining over the years to reach 2.1 children per woman by 2075. By the end of the MTP III period in 2022, the fertility is expected to decline to 4.6 from the average of 5.2 children in 2014, before declining further to 4.0 by 2030. Given this decline in fertility, the proportion of children below age 15 is expected to decline from 53.7 percent in 2009 to 39.7 percent in 2030. This will result in a corresponding increase in the proportion of the population in the working ages (15-64 years) from 44.4 percent in 2009 to 63.0 percent in 2022 and 58.1 percent in 2030. Over the same period, the proportion of older persons above 65 years

will remain almost unchanged at slightly over 1.8 percent.

The demographic window for Mandera County is expected to open in 2050s for an estimated period of 50 years. Demographic window is the period when the proportion of a county's population aged below 15 years falls below 30 percent of the total population while at the same time the proportion of those aged 65 years and above is still below 15 percent of the total population. This is the period when the county can achieve maximum pace of economic growth as a result of the huge labour force relative to the dependent population. During this period, the proportion of children below age 15 will be below 30 percent while the proportion of older persons above 65 years will be less than 15 percent.

To take advantage of the demographic potential and as part of Mandera County, Lafey Constituency needs to:

- i) Create awareness on the importance of education as the enrolment rates according to the demographic survey for 2014 shows that most children of school going age are out of school;
- ii) Establish more learning centres, especially for girls and tertiary institutions to ensure everyone gets a chance to get educated;
- iii) Promote girl child education as it's evident that the girl child is not given the opportunity to go to school. This will prevent early marriage and teenage pregnancy; and
- iv) Lobby for the employment of more teachers so as to ensure the teacher student ratio is balanced and the students receive quality education.

1.1.4 Socio-Economic Profile

The main source of energy is firewood, which is used by 93.2% of the households for cooking (KIHBS 2015/2016). The main types of houses commonly used are „*manyatta*“ traditional huts and shanty structures. The main walling materials for the houses are grass/straw and mud/wood with permanent structures mainly found in urban centers.

The main water resources in the constituency are rivers, ponds, streams, earth pans, boreholes with pump, protected dug wells and unprotected dug wells. The quality of the water from these resources is poor and residents are advised to treat it before use

The main types of toilet facilities in the constituency are pit latrines, uncovered pit latrines, and covered pit latrines. Slightly above 40% have no access to toilet facilities.

In terms of waste disposal methods, most of the households burn their wastes, while a few use garbage pits and public garbage heaps.

The five most common diseases in order of prevalence are Disease of Upper Respiratory Tract Infection (URTI), Malaria, Pneumonia, Urinary Tract Infection (UTI) and skin Disease.

The constituency has a literacy rate of 25.4 per cent compared to the national which is 83.8 per cent (2017). This is caused by pastoralist lifestyle, high levels of poverty, shortfall of teachers, and retrogressive cultural practices like early marriages.

The teacher-pupil ratio is 1:85 while that in secondary schools stands at 1:43. The Primary Education NER for the constituency is 42.4 per cent (53.4 per cent boys and 29.8 per cent girls) compared to the national rate of 91.1 per cent (2017). This, thus, calls for concerted efforts from all stakeholders to improve on education quality, accessibility and availability.

1.1.5 Key Challenges Faced by Lafey Constituents

Inadequate School Infrastructure: Most of the schools lack adequate learning facilities and equipments. This is likely to affect the quality of education in the constituency. *To improve the current education status, concerted efforts by all education stakeholders in the constituency to address both physical infrastructure and learning facilities will be enhanced.*

Road Network: Most of roads in the constituency are unpaved and in bad condition, mostly during rainy season, thereby hindering effective access to the market and reducing mobility of factors of production. Access roads are surface roads and are hardly maintained making farmers to incur huge losses while transporting their produce to factories. The extra costs incurred are then transferred to the final consumer in the form of increased food prices and this further aggravates the poverty situation in the constituency.

The constituency's road network is in a deplorable condition. Majority of the roads are earth roads. This makes them impassable especially during the long rains because they are extensively destroyed. In addition, more than 60% of the constituency is not covered by any communication networks.

This poor state of the road network has made transport services to be very expensive hence the cost of doing business. The transport expenses have rendered almost all resources immobile thus greatly reducing the economic potential of the constituency.

Insecurity: Parts of the constituency especially along the international border with Somalia are exposed to cases of insecurity. Inter-clan disagreements, mainly caused by scarce resources have resulted into conflicts. This negatively affects economic activities especially businesses where investors shy away from investing.

Food Insecurity: In the 2015/16 Kenya Integrated Household Budget Survey report, nationally, six counties registered food poverty rates of more than half their population. These were: Turkana (66.1%), Mandera (61.9%), Samburu (60.1%), Busia (59.5%) and West Pokot (57.3%).

Adverse weather conditions experienced in the entire constituency greatly impacts negatively to crop and livestock farming. Presence of saline soils in most parts of the constituency greatly pose a challenge for crop farming. Livestock farming is highly affected by persistent droughts. These challenges make communities not able to produce enough to feed themselves. Reliance on food relief remains a common habit to the large part of the population.

Environmental Degradation: The interaction of the community and environment has brought about undesirable environmental consequences which have worsened the poverty situation in the constituency. Key human activities which have degraded environment include charcoal burning and overgrazing. The constituency is almost wholly dependent on livestock farming. This has led to degradation of the environment which has significantly affected the grazing fields and the farm lands, therefore, hampering the productivity.

High Poverty Incidence: Mandera County is one of the poorest in the country. In the 2015/16 Kenya Integrated Household Budget Survey report, nationally, the poorest four counties were Turkana (79.4%), Mandera (77.6%), Samburu (75.8%) and Busia (69.3%). High poverty levels experienced in the constituency pose a great challenge to development. This situation has led to low school enrolment rates, low transition to secondary schools, a situation that is further escalated by high dropout rates which affect the levels of education. This translates to very few accomplishing their secondary school education to join tertiary institutions; thus denying the constituency the much needed skilled manpower to give impetus to economic growth.

Insufficient Health Facilities: There are a few health facilities in the constituency, which are poorly

equipped and under-staffed. Most of the poor people cannot afford basic health care and this affects their productivity.

Recurrent Droughts: Droughts are common phenomena in the constituency which exposes the farmers and pastoralists to economic hardships. These perennial droughts have actually reduced the livestock sector to cycles of destocking and restocking through the government and other aid agencies. In the agriculture sector, droughts have increased the syndrome of dependency on relief.

Animal and Human Health: Outbreak of both human and animal diseases is a major development challenge in the constituency. This diverts development resources and productive labour to treatment and caring for the sick.

Water Scarcity: Water is a scarce resource in many parts of the country. Ground water, which is the main source, is not accessible in some areas of the constituency. This scarcity poses a major economic drawback to both farming and pastoralism, which are the major economic activities in the constituency.

1.1.6 Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross-section of the inhabitants of a particular area.

1.1.7 The eligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

1.1.8 Establishment of Lafey NG-CDF Committee

The Lafey Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

1.1.9 Implementation of Projects in Lafey

As has been stipulated in NG-CDF Act 2015, the Lafey Chairperson of the NG-CDFC, has been convening open forum public meetings in the four (4) wards of the constituency to deliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

1.1.10 Review of Key Achievements

Between 2022 and 2024, the Lafey Constituency Development Committee disbursed a total of **Kshs.321.8 Million towards** the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use.

To improve on retention rates, a total of **Kshs.85.4 Million** was used as bursary to assist needy students continue with their education at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since 2013/14, from **Kshs.8 Million** to **Kshs.47 Million** in 2023/24, representing 165.7 per cent increase.

1.1.11 Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the Lafey Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2024 provides that the chairperson of the shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 19th November, 2024 to 23rd November,2024. The exercise was carried out for five days covering all the five wards in the constituency namely Lafey, Alango Gof, Fino, Warangara and Sala as per the notice below.

11TH NOVEMBER, 2024

NOTICE OF PUBLIC PARTICIPATION MEETINGS OF NGCDF LAFEY

Pursuant to Sec 27(1) of the NGCDF Act on the identification and submission of project proposal for every financial year.

‘The chairperson of the constituency committee shall within the first year of the Commencement of a new parliament and at least every two years thereafter convene Open forum in every ward in the constituency to deliberate on the development matters in the ward and in the constituency ‘

Based on the above regulations the NGCDF Lafey chairperson would like to invite members of the public to attend public forums in the designated public places for public participation on project identification for the financial years 2024-2025 and 2025-2026. The Meetings would be held as follows.

NO.	NAME OF WARD	VENUE	DATE	TIME
1	Alango Gof Ward	Alungu Primary School	21 st November, 2024	10.00a.m-12.00p.m
2	Lafey Ward	Lafey NG-CDF Office	23 rd November,2024	9.00 a.m-12.30 p.m
3	Fino Ward	Fino Public Baraza	22 nd November,2024	9.30.a.m-12.00p.m
4	Warangara Ward	Gari town Public Baraza	20 th November, 2024	9.30.a.m-12.00p.m
5	Sala Ward	Sala Integrated School	19 th November, 2024	9.30.a.m-12.00p.m

All written proposals by schools, security institutions and the general public should be dropped at NG CDF LAFEY office on or before 25th November 2024.

CHAIRPERSON LAFEY NG-CDF

1.3 DELIBERATION FROM EVERY WARD

1.3.1 FINO WARD

The meeting was held on 22nd November, 2024 at the Fino Barraza Park from 9.30am- 12.00 p.m. The ward is composed of Fino, Harertur and Sheikh Barrow Locations.

a) Those present included the following:

- Hon. Mohamed Abdi – Area M.P
- Solomon Ruto – Deputy County Commissioner- Lafey Sub- County.
- Mr. Derow Abdi Omar – Chairman NG- CDFC -Lafey constituency
- Lafey NG-CDF Committee member
- Mohamed Bulle----Chief Fino
- Mr. Noor Siyad _---Assistant Chief – Sheikh Barrow Sub-location
- Mr. Siyad Hussein – Asst. Chief Fino Sub-location
- Mohamed Abdirahim- Assistant chief Harer-tur Location
- Members of the public - Fino ward

Comments

b) BY: Deputy County Commissioner (DCC).

The Deputy County Commissioner was the Master of Ceremony (Mc). He requested one of the Sheikh's to grace the occasion with word of prayer.

The Deputy Commissioner thanked the public for attending the meeting and contributing for the development of their ward. He emphasized on the importance of the occasion and sensitized the public that NG- CDF is a National Government entity. The Deputy County Commissioner commended the community for their cooperation and now the security has improved

The commissioner addressed on the negligence on the national government on the issue of development at grass root level due to lack of political will, inadequate government funding, but in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya.

The commissioner has emphasized the good work Lafey CDF is doing especially on Education and security. However, reminded the community to articulate the best projects to be considered for development since they are given the opportunity.

c) By: Chairman –NGCDF

The Chairman sensitized the members of the public to properly identify their immediate priority to enhance development in the ward. The chairman praised the public of fino for the co-operation during project implementation. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development. The chairman appreciated fino community for the courtesy they accorded the team and promised to include the projects that they recommend to be implemented but within a period

of five years.

d) By: The Area Member of National Assembly

The MP thanked the public who were present for the support they have accorded to NG-CDF fraternity. He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money. He reminded the members that the main objective of the ward meeting is to prioritize projects at ward level for the FY 2024/2025 and beyond. He also informed that the public since he had experience in development issues from the county government. He will ensure viable projects which will have impact on the community will be implemented.

e) Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. The manager briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

The manager outlined in depth the functions of both the County and National Governments.

f) Projects priorities identified in the Wards

Proposed Project	Sector	Activity	Sub-Location
Fino Primary School	Education	<ul style="list-style-type: none"> ➤ Purchase of 100 lockers and chairs ➤ Extension piping system within the school ➤ Purchase of Office furniture/teachers & deputy ➤ Construction of dormitory ➤ Construction of dining hall ➤ Construction of Laboratory ➤ Construction of Library ➤ Construction of 4 twin toilets ➤ Purchase and installation of more solar panels ➤ Renovation of 5 no classrooms with tiles. ➤ Murraming of road leading to school 	Fino
Sheikh Barrow Pry. School	Education	<ul style="list-style-type: none"> ➤ Construction of 2 no. classrooms ➤ Construction of 1 no. Food store ➤ Construction of 1 no. kitchen ➤ Construction of Administration Block ➤ Construction of underground water tank ➤ Purchase and supply 100 no. wooden desks ➤ Construction of 1 no staffroom. ➤ Renovation Of 4 no. classrooms 	
Bulle Maalim primay school	Education	<ul style="list-style-type: none"> ➤ Construction of 2 no. classrooms ➤ Purchase and supply 50 no. wooden desks ➤ Construction of 2no twin toilets ➤ Purchase of office furniture for teachers. 	

Fino Police Station	Security	<ul style="list-style-type: none"> ➤ Construction of Armory ➤ Construction of Exhibit store ➤ Construction of 3 NO. Cells. Male, Female and Juvenile ➤ Construction of OCS residential house ➤ Construction of Deputy OCS residential house ➤ Construction of 10 NO. Staff houses ➤ Construction of 4 No. twin pit latrines ➤ Construction of 4 No. twin bathrooms ➤ Construction of elevated tank(12,000 litres) ➤ Construction of 4 No. offices: OCS, Deputy OCS, Anti-crime branch and Gender Offices. ➤ Construction of 2 NO. Offices: Report office and Enquiry offices. ➤ Construction of Kitchen & store ➤ Extension of electricity to the police station ➤ Repair of Main Gate 	Fino
Fino KPR Camp	Security	<ul style="list-style-type: none"> ➤ Renovation of 4 no. staff houses ➤ Construction of Armoury ➤ Construction of 4 twin toilets. 	Fino
Fino Chief's office	Security	<ul style="list-style-type: none"> ➤ Purchase of Office furniture for Chief's office and assistant chief's offices ➤ Renovation of 2no. office block ➤ Chain link fencing of chief's office ➤ Construction of 2 twin toilets. ➤ Construction public Baraza Park 	Fino
Harertur Chief's office	Security	<ul style="list-style-type: none"> ➤ Purchase of Office furniture for Chief's office and assistant chief ➤ Renovation of Chief's and assistant chief's offices ➤ Construction of 2 twin toilets. ➤ 	Harertur
Sheikh Barrow Chief's office	Security	<ul style="list-style-type: none"> ➤ Renovation of 2rooms chief;s offices ➤ Chain link fencing of chief's office ➤ Construction of 2 twin toilets. ➤ Purchase of chief's office furniture 	
Sheikh Barrow Police Post.	Security	<ul style="list-style-type: none"> ➤ Drilling of Borehole and equipping ➤ Construction of 3no. toilets ➤ Construction of 3 no. bathrooms ➤ Construction of food store ➤ Construction of 50,000 litres underground water tank ➤ Fencing of 10 hectares compound and digging of trenches 	Sheikh barrow

g) Challenges

The main challenge noted is that the needs of the ward are very many and cannot be implemented at once. There was also issue of Insecurity at fino Location.

Late disbursement of project funds leads to projects not being implemented on time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively. Insecurity is also a major challenge in the ward.

h) Way-forward

The Chairman informed the community that their proposal will be considered in the next two years. The area MP assigned Special Forces from GSU to bring peace and stability in the ward and will also increase more forces.

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiative.

1.3.2 LAFEY WARD

The meeting held on 23rd November, 2024 at the Lafey primary school dining hall from 9.30am-12.30pm. Lafey ward is composed of Lafey, Lafey south, Bulla Alungu, Kamorliban, Kabo, and Damasa Locations.

a) Those present included the following

- Hon.Mohamed Abdi – Area M.P
- Mr. Solomon Ruto– Deputy County Commissioner- Lafey Sub- County.
- Mr. Derow Abdi Omar – Chairman NG- CDFC -Lafey constituency
- NG-CDF Committee members.
- Mr.Abdirashid Abey _ Chief -Lafey Location
- Mr. Mohamed Abdi Saney – Asst. Chief-Lafey- Sub-location
- Members of the public ~~~~~ Lafey ward
- Suleiman Sheikh Ali~~~~~ Chief Kabo Location
- Abdullahi Abdi- Chief Damasa
- Muhidin Haji Gabane-Chief Lafey South
- Abdi Mohamed Abdullahi~~~~~Assistant Chief Kamorliban

Comments

b) By: Deputy County Commissioner (DCC)

The Deputy County Commissioner was the Master of Ceremony (Mc). He requested Sheikh Muktar Ali to grace the occasion with word of prayer.

The Deputy Commissioner thanked the public for attending the meeting and contributing for the development of their ward. He emphasized on the importance of the occasion and sensitized the public that NG-CDF is a National Government entity. The commissioner Commended Lafey NG-CDF for the developments done in Lafey town e.g. Construction of Lafey NG-CDF Office, Construction of residential houses for security personnel, Opening of a new Girls school in the constituency, Fencing of

Educational institutions and Security Camps and among other projects which is spread all over the wards. The commissioner also informed the members despite the change of the MP, CDF will still continue to do development works since it's a National Government entity.

c) By: Chairman NG-CDFC

The chairman thanked the public for attending the meeting despite their challenges. He told them that Lafey ward is the largest ward in Lafey constituency in terms of population, votes and Locations. Lafey ward comprises of Lafey Location, Bulla Alungu location, Lafey south Location. Damasa Location, Kabo Location and Kamorliban Location. Lafey Town is the Headquarters of Lafey Constituency and now most of the public institution have improved in terms of infrastructure. The chairman informed the public that he was delighted how they are contributing their needs. The chairman informed the public that Lafey town will be considered in terms of project allocation since most of the institutions are in Lafey.

d) By: The Area Member of National Assembly

The MP thanked the public who were present. The Hon member reminded the public that this is the second time they are conducting consultative meeting with them as stipulated in the NG-CDF Act. The MP told the public that is happy how they are contributing their views on development projects. The MP also reminded that he has all the experience in development issue. The MP confirmed to the public that he will continue with the footsteps of his predecessor Hon. Abdi Mude and even put more effort to bring Local NGO,S to the constituency to help in development and humanitarian aid in Lafey Constituency. The MP also promised to give full scholarship to students pursuing diploma in primary Education. He also said special preference will be given to students pursuing medical & Surgery courses KMTc,Engineering and Bachelor of Education.

e) By: FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG- CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya. The fund manager emphasized on labelling of projects. The fund manager clarified that as per the NG-CDF Act the Committee are only allowed to fund projects of the national Government functions especially education and Security.

f) Projects priorities identified in the Ward

Proposed Project	Sector	Activity	Sub-Location
Lafey primary School	Education	<ul style="list-style-type: none"> ➤ Renovation of 10 no. classrooms/Re-roofing ➤ Elevated steel tank 12,000 litres ➤ Water Piping system in the school ➤ Renovation of Dining Hall ➤ Construction of Kitchen and Food store ➤ Purchase of Office Furniture ➤ Construction of Perimeter wall of the school Compound(1,500m) ➤ Dropping of Electricity wire to the school and wiring system in the school. 	Lafey

		<ul style="list-style-type: none"> ➤ Drilling of Borehole and equipping ➤ Purchase and supply of 200 set of Lockers and chairs ➤ Renovation of Dormitory ➤ Purchase of 100 set of double decker beds and 200 mattresses. ➤ Construction of 4 no. twin toilets ➤ Purchase and supply of 200 no. three seater wooden desks. 	
Kahare Primary School	Education	<ul style="list-style-type: none"> ➤ Purchase and Installation of solar panels, wiring to 8 classrooms ➤ Construction 6 no twin toilets ➤ Renovation of 5no. classrooms ➤ Construction of 2 no. classrooms ➤ Purchase of 200 no. wooden desks ➤ Purchase and supply of 100 set of Lockers and chairs ➤ Construction of dining hall & stores ➤ Installation of Elevated steel tank 12,000 litres ➤ Repair of school fence & main gate 	Lafey
Damasa primary School	Education	<ul style="list-style-type: none"> ➤ Renovation of 5no. classrooms ➤ Construction of 5no. Classrooms ➤ Construction of Bookstore with Metallic Shelves ➤ Extension of fencing works (Perimeter wall) ➤ Construction of modern laboratory &Equipping ➤ Construction of Multi-purpose hall ➤ Construction of 4 no twin toilets 	Damasa
Kamorliban Pry School	Education	<ul style="list-style-type: none"> ➤ Construction of Administration block ➤ Construction of 3 NO. Classrooms ➤ Purchase of 200 no. desks ➤ Construction of 3 no. staff houses ➤ Construction of bookstore ➤ Construction of Kitchen 	Kamorliban
Digdar Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 8 no. classrooms ➤ Purchase of 200 no. desks ➤ Construction of modern laboratory and equipping ➤ Construction of Administration Block ➤ Construction of Food & Book store ➤ Construction of 5 no. twin toilets ➤ Construction of staff houses ➤ Construction of changing room ➤ Construction of dormitory ➤ Electrification / solar panels & wiring ➤ Purchase and supply of 50 set of lockers and chairs. 	Lafey

Kabo Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 3 no. staff houses ➤ Renovation of Administration Block ➤ Construction of 2 no. classrooms ➤ Renovation of 4no. Classrooms ➤ Purchase of 200 no. desks ➤ Purchase and supply of 50 set of lockers & chairs 	Kabo
Lafey Boys Sec. School	Education	<ul style="list-style-type: none"> ➤ Construction of 4 no. classrooms ➤ Renovation of 5no. classrooms ➤ Construction of perimeter wall of compound. ➤ Construction of Modern Administration Block ➤ Construction of 5no. twin toilets ➤ Construction of store for storing school items eg. Lockers& chairs 	Lafey
Lafey Girls Secondary school	Education	<ul style="list-style-type: none"> ➤ Construction for Library ➤ Construction of 3 no. classrooms ➤ Construction of Administration block ➤ Renovation of 6 no. classrooms ➤ Construction of Principal residence ➤ Construction of Perimeter wall. ➤ Purchase of 200 set of Lockers and Chairs ➤ Construction of store for school items. ➤ Purchase and supply of 100 set of double decker beds and 200 mattresses. ➤ connection of electricity 	Lafey
Senoir Chief Degagutle primary school	Education	<ul style="list-style-type: none"> ➤ Construction 4no. classrooms ➤ Construction 3no. twin toilets ➤ Purchase and supply of 50 no desks ➤ Construction of staffrooms for teachers. 	
Warger Primary School	Education	<ul style="list-style-type: none"> ➤ Construction 4no. classrooms ➤ Construction 3no. twin toilets ➤ Purchase and supply of 50 no desks ➤ Construction of staffrooms for teachers. ➤ Purchase and supply of office furniture 	
Nurulyaqin integrated primary school	Education	<ul style="list-style-type: none"> ➤ Renovation of 7 no. classrooms ➤ Construction of 5 no. classrooms ➤ Construction of Elevated steel water tank. ➤ Construction of multi-purpose hall ➤ Construction of staffroom 	

		<ul style="list-style-type: none"> ➤ Construction of 4 no. twin toilets. ➤ Purchase and supply of 200 no. desks ➤ Purchase and supply of office furniture 	
Imam Shafii Integrated school	Education	<ul style="list-style-type: none"> ➤ Construction 4 no. twin toilets ➤ Construction 1 no. staffroom ➤ Construction of 2no. classrooms ➤ Purchase and supply of 100 no. desks ➤ Construction of 25,000mlitres underground water tank. ➤ Chain link Fencing of 500 meters compound. 	
Lafey Sub-County Education office	Education	<ul style="list-style-type: none"> ➤ Construction of SFP store for Lafey Sub-county office ➤ Construction of sub-county social hall. ➤ Fencing of Lafey Sub-county education office compound ➤ Construction of 2NO. twin VIP toilets latrines 	Lafey
Lafey Technical Training institute	Education	<ul style="list-style-type: none"> ➤ Chain link Fencing of the compound ➤ Extension of water piping system ➤ Construction of modern main gate and cabro works for front part of the offices ➤ Electricity connectivity to the institution ➤ Construction 4 no. VIP toilets. ➤ Purchase of office furniture ➤ Purchase of computers, printers, photocopiers. ➤ Purchase of Generator. ➤ Solar installation to the college 	
Lafey Police Station	Security	<ul style="list-style-type: none"> ➤ Construction for mess for the junior officers and Senior officers. ➤ Construction of Exhibit store ➤ Construction of Modern armoury ➤ Installation of elevated plastic tank to OCS residential house and plumbing works. ➤ Construction of 25,000 liters underground water tank at OCPD residence. ➤ Construction of Deputy OCS residential house ➤ Construction of 10 NO. Staff houses ➤ Construction of 5 No. twin toilets ➤ Construction of 2 No. twin bathrooms ➤ Construction of elevated tower and installation plastic tank (10,000 	Lafey

		<p>liters) for the officers.</p> <ul style="list-style-type: none"> ➤ Construction of 5 No. offices: Deputy OCS, Anti-crime branch and Gender Offices, DCIO and Deputy DCIO ➤ Construction of Police Canteen ➤ Construction of perimeter wall and installation of razor wire ➤ Renovation of OCPD residence ➤ Construction of Deputy DCIO residence ➤ Extension of electricity to other rooms in the police station ➤ Renovation 5 no. OCPD offices ➤ Construction of 5 no. iron sheets shade for NPR at safaricom Mast. 	
Lafey Deputy County Commissioner	Security	<ul style="list-style-type: none"> ➤ Construction of food store for relief food. ➤ Furnishing of DCC residence (Sofa sets, Cupboards, carpets, curtains, TV Sets) ➤ Construction of 5no twin toilets ➤ Renovation of Main gate and sentry box ➤ Construction of DCI Residence ➤ Renovation of old DCC residence 	Lafey
District Development Offices	Security	<ul style="list-style-type: none"> ➤ Renovation to completion of 9 no.old rooms 	Lafey
National Registration bureau(NRB) offices	Security	<ul style="list-style-type: none"> ➤ Renovation to completion of 4no.old rooms 	Lafey
Civil Registration Offices	Security	<ul style="list-style-type: none"> ➤ Renovation to completion of 3no.old rooms 	Lafey
CIPU-LAFEY	Security	<ul style="list-style-type: none"> ➤ Construction of elevated water tower and installation of 2,000 liters plastic water tank, plumbing works, drainage system. ➤ Construction of 5No. staff houses ➤ Construction of underground Water tank ➤ Purchase of furniture for CIPU office ➤ Construction of Armoury ➤ Installation of electricity and wiring system of newly constructed CIPU residence 	Lafey
Lafey NG- CDF Office	Others	<ul style="list-style-type: none"> ➤ Purchase of office furniture, TV'S, Fridges, decoders' etc. ➤ Renovation of NG-CDF offices 	Lafey
Lafey chief's Office	Security	<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office ➤ Construction of a social hall with a capacity of 600-700 persons. ➤ Renovation of chiefs office. 	Lafey

Lafey South chief's Office	Security	<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office ➤ Renovation of chief's office. ➤ Electricity/wiring ➤ Construction of 2 no. twin toilets. ➤ Fencing of chief office compound. ➤ Construction of 25,000liter underground water tank and piping system. ➤ Purchase of computers, printers . 	Lafey South
Bulla Alungu Chief's Office	Security	<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office ➤ Renovation of chief's office. 	Bulla Alungu
Kabo Chiefs office	Security	<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office ➤ Renovation of Chief's and Assistant chief's office ➤ Construction of 2 no. twin toilets. ➤ Fencing of chiefs office compound. 	Kabo
Kamorliban Chiefs office		<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office ➤ Construction of 2 no. twin toilets. ➤ Fencing of chief's office compound ➤ Renovation of Chief's and Assistant chief's office 	Kamor liban
Damasa chief's Office	Security	<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office ➤ Renovation of Chief's and Assistant chief's office 	Damasa
Lafey Technical and Vocational College	Climate change and mitigation services	Purchase and Installation to completion of Solar Systems (20 Solar Panels 20 Batteries, 5 inverters, 10 Circuit breakers, and 5 Control unit, 90 Ceiling Fans, 10-15KVA Backup Generator for Administration block and classes section (Ground floor & first floor)	Lafey
Huduma Jitume Digital centre	Others	<ul style="list-style-type: none"> ➤ Additional funding to complete Huduma Jitume Digital centre 	Lafey

g) Challenges

The main challenge is high cost of materials because of insecurity. The other challenge was stalled projects which were not utilized. The construction of Kamorliban police post, construction of housing units and toilets at Damasa were among the stalled projects.

h) Way-forward

The Fund manager informed the members that the projects were for security forces at those places but were later deployed to other places due to security plans. The chairman also said that the issue of stalled projects is among the challenges they are facing as a committee but will ensure that next time such issues will not occur.

1.3.3 WARANGARA WARD

The meeting held on Tuesday, 25th November, 2024 at Warankara Public Barraza from 9.30am-12.00pm as per the attached schedule. Warangara ward has the following centers: Warangara, Gari, Bambo, Safo, Bermile, Soqo

a) **Those present included:**

- Hon. Mohamed Abdi – Area M.P
- Mr. Solomon Ruto – Deputy County Commissioner- Lafey Sub- County.
- Mr. Derow Abdi Omar – Chairman NG-CDFC -Lafey constituency
- NG-CDF Committee members.
- Mr. Mohamed Mohamud Gessey _ Chief –Gari Location
- Mr. Mohamud Mohamed Ahmed – Asst. Chief-Gari- Sub-location
- Members of the public – Warankara ward
- Omar Haji Abdow- Ex-Chief Warankara Location
- Mohamed -Chief Bambo Location

: **Comments**

b) By: The Deputy County Commissioner (DCC)

The Deputy County Commissioner was the Master of Ceremony (Mc). He requested Sheikh Feisal Muktar to grace the occasion with word of prayer.

The Deputy Commissioner thanked the public for attending the meeting and contributing for the development of their ward. He emphasized on the importance of the occasion and sensitized the public that NG- CDF is a National Government entity. The commissioner told the public to give their development project agenda. He welcomed the MP to give his speech.

c) By: Chairman- NGCDFC

The Chairman thanked the members of the public for their punctuality in attending the Consultative meeting. The Chairman told members that since this is his second time as the chairman to collect the needs of the people of warankara ward and wants to hear it from them. He sensitized the members of public to own their projects for sustainability and should be vigilant about contractors who normally do shoddy works.

d) By: The Area Member of National Assembly

The MP thanked the public who were present for the support they have accorded to NG- CDF. The Hon member reminded the public that warankara town has really improved in terms of public institutions. The Hon. Member told the community of the ward that the town has improved in terms of network coverage, Security personnel were also brought to the town and there will be no complains on security. He also reminded the members that the electrical installations in the town will be done soon since the poles of power were connected from Lafey. The honorable member also told the public that he will complete the projects which were not completed by his predecessor.

The area MP emphasized on the issue of security and be in peaceful co-existence of the neighbouring communities in other constituencies.

e) By: FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

f) Projects priorities identified in the Ward

Proposed Project	Sector	Activity	Sub-Location
Warankara Pry School	Education	<ul style="list-style-type: none"> ➤ Purchase of office furniture ➤ Renovation of 3 no. classrooms ➤ Purchase of 200 no. desks ➤ Renovation of 2 no. underground water tanks and installation of gutters ➤ Construction of food store ➤ Purchase of 50 no. double decker beds and 100 Mattresses ➤ Construction 5 no. twin pit latrines ➤ Construction of Dining hall ➤ Renovation of Administration block ➤ Installation of Solar panels for Administration block 	Warankara
Hagar Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2 no. classrooms ➤ Construction of 2no. twin toilets ➤ Purchase of 50 No. desk ➤ Construction I no. staffroom 	Warankara
Gari Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 3 no. twin toilets ➤ Purchase of 150 No. desk ➤ Construction of underground water tank with gutters ➤ Purchase of Office Furniture ➤ Construction of 2 no. staff houses ➤ Purchase of 50 no. double decker beds and 100 mattresses ➤ Construction of Kitchen & store ➤ Construction of Laboratory and equipping ➤ Construction of 3 no. classrooms ➤ Repair of fence ➤ Purchase of 100 set of lockers & chairs. ➤ Renovation of Administration block ➤ Water piping system from borehole to school 	Gari
Haray primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2 no. classrooms ➤ Construction of 2no. twin toilets ➤ Purchase of 50 No. desk ➤ Construction I no. staffroom 	Gari

Ahlu-rahma integrated school		<ul style="list-style-type: none"> ➤ Renovation of 6no. classes ➤ Construction of 2 twin toilets ➤ Construction of Administration block ➤ Purchase and supply of 100 no. desks ➤ Construction of 25,000 litres Underground water tank 	Gari
Bambo Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 3 no. classrooms ➤ Renovation of 5 NO. Staff houses ➤ Construction 5no. twin toilets ➤ Renovation of 1 NO. Staffroom ➤ Renovation of 1 no. kitchen ➤ Construction of Library ➤ Purchase of 200 no. desks ➤ Purchase of 50 set of lockers and chairs ➤ Purchase of office furniture for head teacher, deputy and 10 no. teachers ➤ Construction of Modern Laboratory and equipping. ➤ Purchase and installation for solar panels to six (6) classrooms ➤ Construction of multi-purpose social hall. 	Bambo
Kheira Ali Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 4 no. classrooms ➤ Purchase of 200 no. desks ➤ Purchase and supply 100 set of lockers & chairs. ➤ Construction of 4 no. twin toilets ➤ Construction of 4 no staff houses ➤ Construction of Administration block & office furniture. ➤ Construction of Kitchen and store ➤ Chain-link fencing 	Kheira Ali
Gari Secondary School	Education	<ul style="list-style-type: none"> ➤ Renovation of Main Gate ➤ Purchase and supply 100 set of double decker beds and 200 mattresses ➤ Purchase and supply of 100 set of lockers & chairs. ➤ Renovation of Administration Block ➤ Drilling and equipping of Borehole ➤ Solar /Electricity installation for six (6) classes ➤ Chain link/ perimeter wall for compound ➤ Construction of metal work Laboratory. ➤ Completion of Laboratory ➤ Construction of 4 no. staff houses ➤ Construction of 4 No. twin Pit Latrine ➤ Construction of kitchen 	Gari

		<ul style="list-style-type: none"> ➤ Purchase of Laboratory Equipment ➤ 	
Gari Police station	Security	<ul style="list-style-type: none"> ➤ Construction of Armoury ➤ Construction of Exhibit store ➤ Construction of 3 NO.Cells. (Male, Female and Juvenile) ➤ Construction of OCS residential house ➤ Construction of Deputy OCS residential house. ➤ Construction of 5NO. Staff houses ➤ Construction of 2 No. twin toilets ➤ Construction of 2 No. twin bathrooms ➤ Construction of elevated tank(12,000 litres) ➤ Construction of 4 No. offices: OCS, Deputy OCS, Anti-crime branch and Gender Offices. 	Gari
Warankara Police Post	Security	<ul style="list-style-type: none"> ➤ Construction of modern Armoury ➤ Construction of 3 No. twin pit latrines ➤ Construction of 3 No. twin bathrooms ➤ Extension of Fencing of Compound with Concrete Posts and Barbed wire(500M) ➤ Construction of 5no. staff quarters for police officers. ➤ Construction of modern police station for warankara town. ➤ Construction of Kitchen & Food store. 	Warankara
Warankara Assistant County Commissioner	Security	<ul style="list-style-type: none"> ➤ Fencing of ACC compound with concrete poles and barbed wire(300m) ➤ Furnishing of ACC offices with furniture ➤ Construction of 2no. Twin toilets 	Warankara
Warankara Chief's office	Security	<ul style="list-style-type: none"> ➤ Renovation of Chief's office ➤ Purchase of Office furniture for Chief's & Assistant chief's offices ➤ Fencing of chief's offices ➤ Construction of modern chief's office ➤ Construction of 2 twin toilet ➤ Electricity installation to chief's offices 	Warankara
Bambo Chief's office	Security	<ul style="list-style-type: none"> ➤ Renovation of Chief's office ➤ Purchase of Office furniture for Chief's & Assistant chief's offices ➤ Fencing of chief's offices ➤ Construction of modern chief's office ➤ Construction of 2 twin toilets ➤ Electricity installation to chief's offices 	Bambo

Barmile Chief's office	Security	Establish a new chief's office <ul style="list-style-type: none"> ➤ Construct modern chief's office ➤ Purchase office furniture ➤ Construct 2 no twin toilets 	Bambo
Safo Chiefs office	Security	Establish a new chief's office <ul style="list-style-type: none"> ➤ Construct modern chief's office ➤ Purchase office furniture ➤ Construct 2 no twin toilets 	
Gari Chief's Office	Security	<ul style="list-style-type: none"> ➤ Renovation of Chief's office ➤ Purchase of Office furniture for Chief's & Assistant chief's offices ➤ Fencing of chief's offices ➤ Construction of modern chief's office ➤ Construction of 2 twin toilets ➤ Construction of Gari Chiefs office social Hall ➤ Electricity installation to chief's offices 	Gari
Environmental projects.	Environment	<ul style="list-style-type: none"> ➤ Plant trees to government institutions e.g. Gari primary school, Gari Secondary School and Ahlu-rahma integrated school, Gari chiefs offices, Bamboo chiefs offices Bambo primary school, Warankara primary school 	Bambo

g) Challenges

It was noted that the drought situation has worsened and livestock has been lost. Most of the people complained of lack of water and Pastures for their livestock. Most of the parents complained of fess problem and they are unable to pay school fees.

h) Way-forward

The MP promised to look in to the situation of livestock and water shortage. He told the congregation that he will call other donors such as the Kenya Red Cross and the Mandera County government to look in to those issues. On the issue of school fees, the honorable member promised to pay the fees when bursary funds will be available.

1.3.4: SALA WARD

The meeting held on 19th November, 2024 at the Sala Primary school from 9.30am-12.00pm as per the attached schedule. Sala Ward consist of Sala Location, Jabi East Location, and Megag Centre.

a) Those present included the following:

- Hon. Mohamed Abdi – Area M.P
- Mr. Solomon Ruto– Deputy County Commissioner- Lafey Sub- County.
- Mr. Derow Abdi Omar - Chairman NG-CDFC -Lafey constituency
- NG-CDF Committee members.
- Mr. Ibrahim Abdisalan -Asst. Chief-Sala- Sub-location
- Members of the public – Sala ward
- Mr. Dalha Ahmed Maalim – Assistant Chief Jabi East Location

Comments

b) By: The Deputy County Commissioner (DCC)

The Deputy County Commissioner was the Master of Ceremony (Mc). He requested Bare Abdinoor to grace the occasion with word of prayer. The Deputy Commissioner thanked the public for attending the meeting and contributing for the development of their ward. He emphasized on the importance of the occasion and sensitized the public that NG- CDF is a National Government entity. The DCC informed the public that Sala was made a new ward in 2017 and it comprises of Sala Location and Jabi East Location.

c) By: Chairman: NG-CDF

He Chairman emphasized to the members of the ward to properly identify their immediate priority to enhance development in the ward. He told the participants at the meeting that since, Sala is a new ward and is very small in relation to population, most of the people will benefit from the projects. He emphasized that they should own the projects and sustains them for their own benefit. The public told the chairman that a new school was started in Megag town and it's already opened and NG-CDF has already built classes and they should continue to fund the school. The chairman informed the members that since Sala is a new ward the community should ensure that they own their projects and ensure projects are done as per the specifications.

d) By: The Area Member of National Assembly

The MP thanked the public who were present for the support they have accorded in the last election. The Hon member reminded the public that this is second time they are conducting consultative meeting with them as stipulated in the NG- CDF Act. He reminded the members that the main objective of the ward meeting is to prioritize projects at ward level for the FY 2024/2025& 2025/2026. He also informed that the public since there is two levels of government; National and Counting- CDF will only fund National government functions especially, Education and Security. The Members appreciated the MP and said he is their MP for those who voted for him and those who did not vote for him.

e) By: FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG- CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the Count and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

f) Projects priorities identified in the Ward

Proposed Project	Sector	Activity	Sub-Location
Jabi East Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2 no. classrooms ➤ Purchase and supply of 100 set of lockers and chairs ➤ Purchase and supply of 200 no. desks ➤ Construction of 2 no. twin toilets ➤ Construction of 2 no. staff houses ➤ Renovation of 4 no. classroom ➤ Construction of 25,000 underground water tank ➤ Construction of Kitchen and store ➤ Construction of staffroom and office for head teacher. ➤ Purchase and installation of Solar panels and wiring system 	Jabi East
Tossi Primary School(new school)		<ul style="list-style-type: none"> ➤ Construction of 2 no. classrooms ➤ Purchase of 100 no. desks ➤ Construction of 2 no. twin toilets ➤ Construction of 25,000litres underground water tank ➤ Administration Block 	Jabi East
Sala Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 3 no. staff houses ➤ Purchase of office furniture for teachers. ➤ Renovation of 3 no. classrooms ➤ Construction of 3 no. twin toilets ➤ Construction of staffroom ➤ Construction of Laboratory & Equipping. ➤ Repair of school fencing and main gate. ➤ Purchase of 100 set of lockers and chairs. ➤ Construction of modern kitchen and stores. 	Sala
Megag Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 5 no. classrooms ➤ Purchase of 200 no. desks ➤ Construction of 4 no. twin toilets ➤ Administration block ➤ Staff quarters ➤ School fencing ➤ Installation of solar panel ➤ Construction of Kitchen and store 	Megag
Sala Integrated School	Education	<ul style="list-style-type: none"> ➤ Construction of Administration Block ➤ Construction of Elevated water tower and installation of 2,000 liters water 	

		<ul style="list-style-type: none"> ➤ tank. ➤ Construction of 4 no. classrooms. 	
Megag Chiefs office	Security	<ul style="list-style-type: none"> ➤ Establish a new chief's office and construct 2 no. office block ➤ Purchase and supply of office furniture ➤ Construct a public Baraza Park 	Sala
Sala Chiefs office	Security	<ul style="list-style-type: none"> ➤ Construction of Modern Chief and Assistant chief's offices and social hall ➤ Purchase and supply of office furniture ➤ Renovation of 1 roof chief's offices 	Sala
Sala police station	Security	<ul style="list-style-type: none"> ➤ Construction of Modern Armoury ➤ Construction of Exhibit store ➤ Construction of OCS residential house ➤ Construction of Deputy OCS residential house ➤ Construction of 10 NO. Staff houses ➤ Construction of 2 No. twin pit latrines ➤ Construction of 2 No. twin bathrooms ➤ Construction of elevated tank (12,000 litres) 	Sala
Sala Assistant County Commissioner	Security	<ul style="list-style-type: none"> ➤ Furnishing of ACC residence with furniture. ➤ Fencing of Assistant county commissioner office compound with concrete poles and chain-link with barbed wire(300m) ➤ Purchase and Installation of Solar Panels, batteries and wiring system of ACC offices 	Sala
Jabi East Chief's Office	Security	<ul style="list-style-type: none"> ➤ Construction of Chief and Assistant Chief's Offices. ➤ Purchase of furniture for Chief and Assistant Chief's Offices. ➤ Construction of 2no.twin toilets. 	Jabi East

g) Challenges

It was noted that Sala ward only relies on NG-CDF for projects funding and don't get other partners on development. There was also raising of insecurity between Jabi East and Kheira Ali.

h) Way-forward

The participants of the ward forums were advised to seek for other alternative donors who can fund development agenda of the ward. The county government and other NGO'S can be some of the alternative donors. The MP promised to strengthen the security.

1.3.5 ALANGO GOF WARD

The meeting held on 21st November 2024 at the Alungu Primary school from 10.00am-12.00 pm as per the attached schedule.

a) Those present included the area

- Hon.Mohamed Abdi – Area M.P
- Mr.Solomon Ruto---- Deputy County Commissioner- Lafey Sub- County.
- Mr. Derow Abdi Omar - Chairman CDFC -Lafey constituency
- NG-CDF Committee members.
- M0hamed Hassan----- Chief Alungu
- Mr. Adan Ibrahim Abdille – Asst. Chief- Alungo- Sub-location
- Members of the public – Alungu Gof Ward

Comments

b) By: The Deputy County Commissioner (DCC)

The Deputy County Commissioner was the Master of Ceremony (Mc). He requested Mzee Ahmed to grace the occasion with word of prayer.

The Deputy Commissioner thanked the public for attending the meeting and contributing for the development of their ward. He emphasized on the importance of the occasion and sensitized the public that NG- CDF is a National Government entity. The Commissioner reminded the public that Alungu ward is only comprised of Alungu location and projects will only be implemented in Education and Security.

c) By: Chairman- NG-CDF

The Chairman thanked the public of Alungu ward for attending the consultative meeting on discussion of development agenda. He reminded that Alungu ward is only composed of Alungu town and most of the projects will be implemented in the same town. The chairman emphasized to the public that they should supervise their projects for sustainability.

d) By: The Area Member of National Assembly

The MP thanked the public who were present for the good reception they accorded them and also thanked the public for choosing him to represent them. The Hon member reminded the public that this is their second time they are conducting consultative meeting with them as stipulated in the NG-CDF Act.

e) By FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

f) Projects priorities identified in the Ward

Proposed Project	Sector	Activity	Sub-Location
Alungu Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 4NO. Classrooms ➤ Purchase and Installation of solar Panels, Batteries, Inverters and Wiring system. Of 4 no. classrooms ➤ Water piping system from borehole to school ➤ Renovation o Administration block ➤ Construction of 25,000 liters Underground water tank with gutters for water harvesting. ➤ Purchase of office furniture 10pcs lockable tables and chairs. ➤ Construction of Dormitory ➤ Purchase and supply of 50 set of lockers and chairs ➤ Construction of dormitory ➤ Murraming of road leading to school(500m) 	Alungu
Alungu Secondary School	Education	<ul style="list-style-type: none"> ➤ Construction of 4 no. classrooms ➤ Construction of 2 no. twin toilets ➤ Construction of Administration block ➤ Purchase of 100 set of locker & Chairs ➤ Fencing of the compound 	
Alungu Police Station	Security	<ul style="list-style-type: none"> ➤ Construction of modern Armoury ➤ Construction of Exhibit store ➤ Construction of 3 NO.Cells. Male, Female and juvenile ➤ Construction of 4 No. offices: (OCS, Deputy OCS, Anti-crime branch and Gender Offices.) ➤ Construction of OCS residential house ➤ Construction of deputy OCS residential house ➤ Construction of 10 NO. Staff houses ➤ Construction of 4 No. twin pit latrines ➤ Construction of 2 No. twin Bathrooms ➤ Construction of elevated tank(12,000 litres) ➤ Repair of Main gate ➤ Construction of 50,000 liters underground water tank ➤ Installation of razor wire for trenches ➤ Office block for NPR 	Alungu

Alungu Chief's office	Security	<ul style="list-style-type: none"> ➤ Purchase of Office furniture for Chief's and assistant chief's offices. ➤ Renovation of 2 no.Chief's and Assistant Chiefs offices ➤ Fencing of office block ➤ Solar system installation and wiring. 	Alungu
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g) Challenges

The public at Alungu complained of drought and mitigation measures to be put in place. The Public also requested the area MP to do water trucking

The public also complained about the delayance of implementation of projects due to rampant clan clashes between Alungu and the neighboring Constituencies.

h) Way-forward

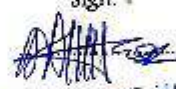
The MP promised to do water trucking to all the places which are affected in Alungu ward and on the issue of Clan clashes the honorable promised to bring a long lasting peace to the area by cooperating with the relevant security agencies and the political leaders in Lafey Constituency and Mandera south constituency respectively.

CONCLUSION

- The meetings resolved that ongoing project shall be given precedence, before new projects.
- The NG-CDF and County Government and other development stakeholders plan together to avoid duplication of projects.
- The meeting vested the Area member of National assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- The meeting resolved to consider medical students and Educational courses to be sponsored to solve the issue of shortage of medical personnel and teachers in the constituency
- More development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.

Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Report compiled by:

Name	Designation	Sign.	Date
Abdikarim Ibrahim Hassan	Fund Account Manager		25/11/2024

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P. O. Box 12 - 70300,
MANDERA

Report Confirmed by:

Name	Designation	Sign.	Date
Derow Abdi Omar	NG-CDFC Chairman		25/11/2024

CHAIRMAN
LAFEY NG - CDF
P. O. Box 12 - 70300,
MANDERA

Report Witnessed by:

Name	Designation	Sign.	Date
Solomon Ruto	DCC Lafey		25.11.2024

DEPUTY COUNTY COMMISSIONER
LAFEY SUB-COUNTY
25 NOV 2024
P. O. Box 77 - 70300
MANDERA







