



National Government Constituencies Development Fund
Lafey Constituency
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Mandera.

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NG-CDF LAFEY

REF NO. /LAFEY NGCDF/PROPOSALS/2021-2022(010)

12th January, 2023

The Chief Executive Officer,

National Government Constituencies Development Fund Board,

P.O Box 46682-00100,

NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL FINANCIAL YEAR 2021/2022

Attached herein find project proposal for Lafey NG-CDF for financial year 2022/2023 with dully signed NG-CDFC Minutes, dully completed third, fourth schedules and Ward reports for your perusal, consideration and approval.

Thank you.

Yours faithfully,

ABDIKARIM I. HASSAN

FUND ACCOUNT MANAGER

**FUND ACCOUNT MANAGER
LAFEY NG - CDF
P. O. Box 12 - 70300,
MANDERA**

Vision: Equitable socio-economic development countrywide



ISO 9001:2015 Certified

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MODELS

Vision

Model Constituency in Education and Security Outcomes

Mission

To implement national government strategies towards affording Lafey Residents quality education and reliable security services through prudent management, and effective and efficient utilization of allocated funds

Core Values

Honesty and Integrity Efficiency and
Effectiveness Innovativeness and
Creativity Inclusiveness
Equity and Equality Accountability and
Transparency

1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.1 BACKGROUND INFORMATION – LAFEY CONSTITUENCY

1.1.1 Introduction

Lafey Constituency is one of the six (6) constituencies that form Mandera County. It measures 3,378.5km² and is made up of five wards (Sala, Fino, Lafey, Warankara and Alango Gof), 13 sub-locations (*see table 1-2*). The Constituency borders Mandera South Constituency.

Table 1-2: Lafey Constituency Wards and Sub-Locations

S/No.	Wards	Area (Km ²)
1.	Sala	618.10
2.	Fino	947.10
3.	Lafey	592.60
4.	Warankara	957.00
5.	Alango Gof	263.70
Total		3,378.5

1.1.2 Population Projections

According to the 2009 National Population and Housing Census, Lafey Constituency had a population of 109,856. Currently, the constituency has a population of 149,884 (2018) and is projected to increase to 182,006 by 2022. Further, its population density is 44 (2018) and is projected to increase to 54 by 2022. The constituency is among the least densely populated in the county (*see table 1-3*). These projections are based on a projected population growth rate of 3.96 per cent for the county.

Table 1-3: Population Projections for Mandera County

Sub-County	2009 (Census)		2018 (Projections)		2020 (Projections)		2022 (Projections)	
	Population	Density (Km ²)	Population	Density (Km ²)	Population	Density (Km ²)	Population	Density (Km ²)
Mandera S	247,619	40	337,842	50	379,588	61	410,247	66
Mandera N	169,675	31	231,498	42	260,103	47	281,111	51
Mandera E	178,831	64	243,990	87	274,139	98	296,281	106
Lafey	109,856	33	149,884	44	168,405	50	182,006	54
Mandera W	161,701	34	220,619	46	247,880	52	267,901	56
Banisa	158,074	47	215,670	64	242,320	72	261,891	78

Source: Mandera County Planning Office

1.1.3 Demographic Dividend Potential

Demographic dividend is defined as the accelerated economic growth that a county can experience as a result of declining fertility levels that occasion a reduction in the dependency levels and an increase in the proportion of the population in the working ages (15-64 years). With fewer dependents to support, those in the working ages will have more savings that can be invested for the economic growth of the county thereby improving the wellbeing of the county's residents. However, the attainment of a demographic dividend is not automatic. As the fertility levels decline, the county needs to make simultaneous strategic investments in the health, education, economic and governance sectors. The aim of these investments is to ensure that as the county's children and youth get older, they remain healthy, are able to access education and training opportunities, as they enter the labour force they get income and employment opportunities, they invest for their life in old age, and they participate fully in governance matters affecting the county.

Table 1-4: Mandera County Demographic Dividend Indicators

Category	2009*	2014	2017	2022	2030
Population Size	1,025,547	1,148,909	1,240,205	1,429,584	1,788,170
Population below 15 (%)	53.7	42.6	38.6	35.4	39.7
Population 15-64 (%)	44.4	55.5	59.7	63.0	58.1
Population above 65 (%)	1.9	1.9	1.7	1.6	2.2
Dependency ratio	125.2	80.2	67.5	58.7	72.1
Fertility rate	5.9*	5.2	5.0	4.6	4.0

Source: National Council for Population and Development

Table 1-4 shows the key demographic dividend indicators for Mandera County. In 2017, the population of the county was projected to be 1,240,205 people, up from 1,025,547 in 2009. This figure is projected to reach 1.4 million and 1.8 million people by 2022 and by 2030, respectively, assuming that the county's fertility will continue declining over the years to reach 2.1 children per woman by 2075. By the end of the MTP III period in 2022, the fertility is expected to decline to 4.6 from the average of 5.2 children in 2014, before declining further to 4.0 by 2030. Given this decline in fertility, the proportion of children below age 15 is expected to decline from 53.7 percent in 2009 to 39.7 percent in 2030. This will result in a corresponding increase in the proportion of the population in the working ages (15-64 years) from 44.4 percent in 2009 to 63.0 percent in 2022 and 58.1 percent in 2030. Over the same period, the proportion of older persons above 65 years will remain almost

unchanged at slightly over 1.8 percent.

The demographic window for Mandera County is expected to open in 2050s for an estimated period of 50 years. Demographic window is the period when the proportion of a county's population aged below 15 years falls below 30 percent of the total population while at the same time the proportion of those aged 65 years and above is still below 15 percent of the total population. This is the period when the county can achieve maximum pace of economic growth as a result of the huge labour force relative to the dependent population. During this period, the proportion of children below age 15 will be below 30 percent while the proportion of older persons above 65 years will be less than 15 percent.

To take advantage of the demographic potential and as part of Mandera County, Lafey Constituency needs to:

- i) Create awareness on the importance of education as the enrolment rates according to the demographic survey for 2014 shows that most children of school going age are out of school;
- ii) Establish more learning centres, especially for girls and tertiary institutions to ensure everyone gets a chance to get educated;
- iii) Promote girl child education as it's evident that the girl child is not given the opportunity to go to school. This will prevent early marriage and teenage pregnancy; and
- iv) Lobby for the employment of more teachers so as to ensure the teacher student ratio is balanced and the students receive quality education.

1.1.4 Socio-Economic Profile

The main source of energy is firewood, which is used by 93.2% of the households for cooking (KIHBS 2015/2016). The main types of houses commonly used are „*manyatta*” traditional huts and shanty structures. The main walling materials for the houses are grass/straw and mud/wood with permanent structures mainly found in urban centers.

The main water resources in the constituency are rivers, ponds, streams, earth pans, boreholes with pump, protected dug wells and unprotected dug wells. The quality of the water from these resources is poor and residents are advised to treat it before use

The main types of toilet facilities in the constituency are pit latrines, uncovered pit latrines, and covered pit latrines. Slightly above 40% have no access to toilet facilities.

In terms of waste disposal methods, most of the households burn their wastes, while a few use garbage pits and public garbage heaps.

The five most common diseases in order of prevalence are Disease of Upper Respiratory Tract Infection (URTI), Malaria, Pneumonia, Urinary Tract Infection (UTI) and skin Disease.

The constituency has a literacy rate of 25.4 per cent compared to the national which is 83.8 per cent (2017). This is caused by pastoralist lifestyle, high levels of poverty, shortfall of teachers, and retrogressive cultural practices like early marriages.

The teacher-pupil ratio is 1:85 while that in secondary schools stands at 1:43. The Primary Education NER for the constituency is 42.4 per cent (53.4 per cent boys and 29.8 per cent girls) compared to the national rate of 91.1 per cent (2017). This, thus, calls for concerted efforts from all stakeholders to improve on education quality, accessibility and availability.

1.1.5 Key Challenges Faced by Lafey Constituents

Inadequate School Infrastructure: Most of the schools lack adequate learning facilities and equipments. This is likely to affect the quality of education in the constituency. *To improve the current education status, concerted efforts by all education stakeholders in the constituency to address both physical infrastructure and learning facilities will be enhanced.*

Road Network: Most of roads in the constituency are unpaved and in bad condition, mostly during rainy season, thereby hindering effective access to the market and reducing mobility of factors of production. Access roads are surface roads and are hardly maintained making farmers to incur huge losses while transporting their produce to factories. The extra costs incurred are then transferred to the final consumer in the form of increased food prices and this further aggravates the poverty situation in the constituency.

The constituency's road network is in a deplorable condition. Majority of the roads are earth roads. This makes them impassable especially during the long rains because they are extensively destroyed. In addition, more than 60% of the constituency is not covered by any communication networks.

This poor state of the road network has made transport services to be very expensive hence the cost of doing business. The transport expenses have rendered almost all resources immobile thus greatly reducing the economic potential of the constituency.

Insecurity: Parts of the constituency especially along the international border with Somalia are exposed to cases of insecurity. Inter-clan disagreements, mainly caused by scarce resources have resulted into conflicts. This negatively affects economic activities especially businesses where investors shy away from investing.

Food Insecurity: In the 2015/16 Kenya Integrated Household Budget Survey report, nationally, six counties registered food poverty rates of more than half their population. These were: Turkana (66.1%), Mandera (61.9%), Samburu (60.1%), Busia (59.5%) and West Pokot (57.3%).

Adverse weather conditions experienced in the entire constituency greatly impact negatively to crop and livestock farming. Presence of saline soils in most parts of the constituency greatly pose a challenge for crop farming. Livestock farming is highly affected by persistent droughts. These challenges make communities not able to produce enough to feed themselves. Reliance on food relief remains a common habit to the large part of the population.

Environmental Degradation: The interaction of the community and environment has brought about undesirable environmental consequences which have worsened the poverty situation in the constituency. Key human activities which have degraded environment include charcoal burning and overgrazing. The constituency is almost wholly dependent on livestock farming. This has led to degradation of the environment which has significantly affected the grazing fields and the farm lands, therefore, hampering the productivity.

High Poverty Incidence: Mandera County is one of the poorest in the country. In the 2015/16 Kenya Integrated Household Budget Survey report, nationally, the poorest four counties were Turkana (79.4%), Mandera (77.6%), Samburu (75.8%) and Busia (69.3%). High poverty levels experienced in the constituency pose a great challenge to development. This situation has led to low school enrolment rates, low transition to secondary schools, a situation that is further escalated by high dropout rates which affect the levels of education. This translates to very few accomplishing their secondary school education to join tertiary institutions; thus denying the constituency the much needed skilled manpower to give impetus to economic growth.

Insufficient Health Facilities: There are a few health facilities in the constituency, which are poorly

equipped and under-staffed. Most of the poor people cannot afford basic health care and this affects their productivity.

Recurrent Droughts: Droughts are common phenomena in the constituency which exposes the farmers and pastoralists to economic hardships. These perennial droughts have actually reduced the livestock sector to cycles of destocking and restocking through the government and other aid agencies. In the agriculture sector, droughts have increased the syndrome of dependency on relief.

Animal and Human Health: Outbreak of both human and animal diseases is a major development challenge in the constituency. This diverts development resources and productive labour to treatment and caring for the sick.

Water Scarcity: Water is a scarce resource in many parts of the country. Ground water, which is the main source, is not accessible in some areas of the constituency. This scarcity poses a major economic drawback to both farming and pastoralism, which are the major economic activities in the constituency.

1.1.6 Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross-section of the inhabitants of a particular area.

1.1.7 The eligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

1.1.8 Establishment of Lafey NG-CDF Committee

The Lafey Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

1.1.9 Implementation of Projects in Lafey

As has been stipulated in NG-CDF Act 2015, the Lafey Chairperson of the NG-CDFC, has been convening open forum public meetings in the four (4) wards of the constituency to deliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

1.1.10 Review of Key Achievements

Between 2017 and 2022, the Lafey Constituency Development Committee disbursed a total of **Kshs.618.8 Million** towards the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use. To improve on retention rates, a total of **Kshs.223.5 Million** was used as bursary to assist needy students continue with their education at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since 2013/14, from **Kshs.8 Million** to **Kshs. 32 Million** in 2020/21, representing 169.7 per cent increase.

1.1.11 Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the Lafey Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 3rd January, 2023 to 7th January, 2023. The exercise was carried out for five days covering all the five wards in the constituency namely Lafey, Alango Gof, Fino, Warankara and Sala as per the notice below.

29TH DECEMBER, 2022

NOTICE OF PUBLIC PARTICIPATION MEETINGS OF NGCDF LAFEY

Pursuant to Sec 27(1) of the NGCDF Act on the identification and submission of project proposal for every financial year.

'The chairperson of the constituency committee shall within the first year of the Commencement of a new parliament and at least every two years thereafter convene Open forum in every ward in the constituency to deliberate on the development matters in the ward and in the constituency '

Based on the above regulations the NGCDF Lafey chairperson would like to invite members of the public to attend public forums in the designated public places for public participation on project identification for the financial years 2022-2023 and 2023-2024 .The Meetings would be held as follows.

NO.	NAME OF WARD	VENUE	DATE	TIME
1	Alango Gof Ward	Alungu Primary School	3 rd January, 2023	10.00a.m-12.00p.m
2	Lafey Ward	Lafey Primary School	4 th January,2023	9.00 a.m-12.30 p.m
3	Fino Ward	Fino Public Baraza	5 th January,2023	9.30.a.m-12.00p.m
4	Warangara Ward	Warankara Public Baraza	6 th January, 2023	9.30.a.m-12.00p.m
5	Sala Ward	Sala Primary School	7 th January, 2023	9.30.a.m-12.00p.m

All written proposals by schools, security institutions and the general public should be dropped at NG CDF LAFEY office on or before 9th January 2023.

CHAIRPERSON LAFEY NG-CDF

1.3 DELIBERATION FROM EVERY WARD

1.3.1 FINO WARD

The meeting was held on 5th January, 2023 at the Fino Barraza Park from 9.30am-12.00 p.m. The ward is composed of Fino, Harertur and Sheikh Barrow Locations.

a) Those present included the following:

- Hon.Mohamed Abdi – Area M.P
- Mr.Bakari Juma Rashid – Deputy County Commissioner- Lafey Sub- County.
- Mr. Derow Abdi Omar – Chairman NG- CDFC -Lafey constituency
- Lafey NG-CDF Committee member
- Mr. Noor Siyad _ Ag.Chief -Fino Location
- Mr. Siyad Hussein – Asst. Chief Fino Sub-location
- Members of the public - Fino ward

Comments

b) BY: Deputy County Commissioner (DCC).

The Deputy County Commissioner was the Master of Ceremony (Mc).He requested one of the Sheikh's to grace the occasion with word of prayer.

The Deputy Commissioner thanked the public for attending the meeting and contributing for the development of their ward. He emphasized on the importance of the occasion and sensitized the public that NG- CDF is a National Government entity. The Deputy County Commissioner commended the community for their cooperation and now the security has improved

The commissioner addressed on the negligence on the national government on the issue of development at grass root level due to lack of political will, inadequate government funding, but in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya.

The commissioner has emphasized the good work Lafey CDF is doing especially on Education and security. However, reminded the community to articulate the best projects to be considered for development since they are given the opportunity.

c) By: Chairman –NGCDF

The Chairman sensitized the members of the public to properly identify their immediate priority to enhance development in the ward. The chairman praised the public of fino for the co-operation during project implementation. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development. The chairman appreciated fino community for the courtesy they accorded the team and promised to include the projects that they recommend to be implemented but within a period of five years.

d) By: The Area Member of National Assembly

The MP thanked the public who were present for the support they have accorded to NG-CDF fraternity. He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money. He reminded the members that the main objective of the ward meeting is to prioritize projects at ward level for the FY 2022/2023 and beyond. He also informed that the public since he had experience in development issues from the county government. He will ensure viable projects which will have impact on the community will be implemented.

e) Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. The manager briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

The manager outlined in depth the functions of both the County and National Governments.

f) Projects priorities identified in the Wards

Proposed Project	Sector	Activity	Sub-Location
Fino Primary School	Education	<ul style="list-style-type: none"> ➤ Water piping system from borehole to school(1km) ➤ Installation of Solar Panels, Batteries and wiring for 4 classes. ➤ Purchase of Office furniture ➤ Construction of dormitory ➤ Construction of dining hall 	Fino
Sheikh Barrow Pry. School	Education	<ul style="list-style-type: none"> ➤ Construction of 1 no. staffroom ➤ Construction of 1 no. Food store ➤ Construction of 1 no. kitchen ➤ Construction of Administration Block ➤ Construction of underground water tank 	
Fino Police Station	Security	<ul style="list-style-type: none"> ➤ Construction of Armoury ➤ Construction of Exhibit store ➤ Construction of 3 NO.Cells. Male, Female and Juvenile ➤ Construction of OCS residential house ➤ Construction of Deputy OCS residential house ➤ Construction of 30 NO. Staff houses ➤ Construction of 2 No. twin pit latrines ➤ Construction of 2 No. twin bathrooms ➤ Construction of elevated tank(12,000 litres) ➤ Construction of 4 No. offices: OCS, Deputy OCS, Anti-crime branch and Gender Offices. 	Fino

		<ul style="list-style-type: none"> ➤ Construction of 2 NO. Offices: Report office and Enquiry offices. ➤ Digging of trenches around the compound 	
Fino KPR Camp	Security	<ul style="list-style-type: none"> ➤ Renovation of 6 no.rooms ➤ Digging of trench around the compound 	Fino
Fino Chief's office	Security	<ul style="list-style-type: none"> ➤ Purchase of Office furniture for Chief's office ➤ Renovation of Chief's and assistant chief's office 	Fino
Harertur Chief's office	Security	<ul style="list-style-type: none"> ➤ Purchase of Office furniture for Chief's office ➤ Renovation of Chief's and assistant chief's office 	Harertur
Sheikh Barrow Police Post.	Security	<ul style="list-style-type: none"> ➤ Drilling of Borehole and equipping 	Sheikh barrow

g) Challenges

The main challenge noted is that the needs of the ward are very many and cannot be implemented at once. There was also issue of Insecurity at fino Location.

Late disbursement of project funds leads to projects not being implemented on time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively. Insecurity is also a major challenge in the ward.

h) Way-forward

The Chairman informed the community that their proposal will be considered in the next two years. The area MP assigned Special Forces from GSU to bring peace and stability in the ward and will also increase more forces.

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

1.3.2 LAFEY WARD

The meeting held on 4th January, 2023 at the Lafey primary school dining hall from 9.30am-12.30pm. Lafey ward is composed of Lafey, Lafey south, Bulla Alungu, Kamorliban, Kabo, and Damasa Locations.

a) Those present included the following

- Hon.Mohamed Abdi – Area M.P
- Mr. Bakari Juma Rashid– Deputy County Commissioner- Lafey Sub- County.
- Mr. Derow Abdi Omar – Chairman NG- CDFC -Lafey constituency
- NG-CDF Committee members.
- Mr.Abdirashid Abey _ Chief -Lafey Location
- Mr. Mohamed Abdi Saney – Asst. Chief-Lafey- Sub-location
- Members of the public ----- Lafey ward
- Suleiman Sheikh Ali----- Chief Kabo Location
- Osman Ali- Ex-Chief Kamoraliban
- Abdullahi Abdi- Chief Damasa
- Muhidin Haji Gabane-Chief Lafey South
- Abdi Mohamed Abdullahi-----Assistant Chief Kamorliban
- Adnan Abdullahi Adan-----Chief Bulla Alungu

Comments

b) By: Deputy County Commissioner (DCC)

The Deputy County Commissioner was the Master of Ceremony (Mc). He requested Sheikh Muktar Ali to grace the occasion with word of prayer.

The Deputy Commissioner thanked the public for attending the meeting and contributing for the development of their ward. He emphasized on the importance of the occasion and sensitized the public that NG-CDF is a National Government entity. The commissioner Commended Lafey NG-CDF for the developments done in Lafey town e.g. Construction of Lafey NG-CDF Office, Construction of residential houses for security personnel, Opening of a new Girls school in the constituency, Fencing of Educational institutions and Security Camps and among other projects which is spread all over the wards. The commissioner also informed the members despite the change of the MP, CDF will still continue to do development works since it's a National Government entity.

c) By: Chairman NG-CDFC

The chairman thanked the public for attending the meeting despite their challenges. He told them that Lafey ward is the largest ward in Lafey constituency in terms of population, votes and Locations. Lafey ward comprises of Lafey Location, Bulla Alungu location, Lafey south Location. Damasa Location, Kabo Location and Kamorliban Location. Lafey Town is the Headquarters of Lafey Constituency and now most of the public institution have improved in terms of infrastructure. The chairman informed the public that he was delighted how they are contributing their needs. The chairman informed the public that Lafey town will be considered in terms of project allocation since most of the institutions are in Lafey.

d) By: The Area Member of National Assembly

The MP thanked the public who were present. The Hon member reminded the public that this is the First time they are conducting consultative meeting with them as stipulated in the NG-CDF Act. The MP told the public that is happy how they are contributing their views on development projects. The MP also reminded that he has all the experience in development issue .The MP confirmed to the public that he will continue with the footsteps of his predecessor Hon. Abdi Mude and even put more effort to bring Local NGO,S to the constituency to help in development and humanitarian aid in Lafey Constituency. The MP also promised to give more bursaries to students who are pursuing education and medical courses.

e) By: FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG- CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya. The fund manager emphasized on labelling of projects. The fund manager clarified that as per the NG-CDF Act the Committee are only allowed to fund projects of the national Government functions especially education and Security.

f) Projects priorities identified in the Ward

Proposed Project	Sector	Activity	Sub-Location
Lafey primary School	Education	<ul style="list-style-type: none"> ➤ Renovation of 8 no. classrooms ➤ Elevated steel tank 12,000 litres ➤ Water Piping system in the school ➤ Renovation of Dining Hall ➤ Construction of Kitchen and Foods tore ➤ Purchase of Office Furniture ➤ Construction of Perimeter wall of the school Compound(1,500m) ➤ Dropping of Electricity wire to the school and wiring system in the school. ➤ Drilling of Borehole and equipping 	Lafey
Kahare Primary School	Education	<ul style="list-style-type: none"> ➤ Installation of Solar Panels and Batteries and wiring. ➤ Renovation of water tank ➤ Renovation of 6 no. classrooms ➤ Construction of 4 no.classrooms ➤ Purchase of 200 no. desks 	Lafey
Damasa primary School	Education	<ul style="list-style-type: none"> ➤ Purchase and installation of Solar panels, batteries and wiring system of Administration block ➤ Construction of 2no. Classrooms ➤ Construction of Bookstore with Metallic Shelves 	Damasa
Kamorliban Pry School	Education	<ul style="list-style-type: none"> ➤ Construction of Administration block ➤ Construction of 3 NO. Classrooms 	Kamorliban

		<ul style="list-style-type: none"> ➤ Purchase of 200 no. desks ➤ Construction of 3 no. staff houses ➤ Construction of bookstore ➤ Construction of Kitchen 	
Digdar Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2 no. classrooms ➤ Purchase of 200 no. desks ➤ Construction of water tank and piping ➤ Construction of Administration Block ➤ Construction of Food & Book store ➤ Construction of 2 no. twin toilets ➤ Construction of staff houses ➤ Bush clearing of School playground. 	Lafey
Kabo Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 3 no. staff houses ➤ Renovation of Administration Block ➤ Construction of 2 no. classrooms ➤ Renovation of 3no. Classrooms ➤ Purchase of 200 no. desks 	Kabo
Lafey Boys Sec. School	Education	<ul style="list-style-type: none"> ➤ Construction of 4 no. classrooms ➤ Construction of Store for chairs & Lockers ➤ Construction of perimeter wall of compound. ➤ Construction of 2 no. classrooms ➤ Completion of dormitory ➤ Renovation of 2 no. Laboratories 	Lafey
Lafey Girls Secondary school	Education	<ul style="list-style-type: none"> ➤ Construction 2no. 80 bed capacity dormitory ➤ Construction of 2 no. classrooms ➤ Construction of Administration block ➤ Construction of Dining Hall ➤ Construction of Principal residence ➤ Purchase of Laboratory Equipment ➤ Purchase of 200 NO. Lockers and Chairs 	Lafey
Lafey Sub-County Education office	Education	<ul style="list-style-type: none"> ➤ Construction of SFP store for Lafey Sub-county office ➤ Renovation of Lafey Sub-county Education office. ➤ Fencing of Lafey Sub-county education office compound ➤ Construction of 2NO. twin VIP Pit latrines 	Lafey
Lafey Police Station	Security	<ul style="list-style-type: none"> ➤ Construction of Armoury ➤ Construction of Exhibit store ➤ Construction of 3 NO.Cells. Male, Female and Juvenile ➤ Construction of OCS residential house 	Lafey

		<ul style="list-style-type: none"> ➤ Construction of Deputy OCS residential house ➤ Construction of 20 NO. Staff houses ➤ Construction of 2 No. twin pit latrines ➤ Construction of 2 No. twin bathrooms ➤ Construction of elevated tank(10,000 litres ➤ Construction of 6 No. offices: OCS,Deputy OCS ,Anti-crime branch and Gender Offices, DCIO and Deputy DCIO ➤ Construction of Police Canteen ➤ Construction of Deputy DCIO residence 	
Lafey Deputy County Commissioner	Security	<ul style="list-style-type: none"> ➤ Erecting and installation of 2,000 litres raised plastic tank, construction of water tank plumbing works at DCC residence ➤ Furnishing of DCC residence(Sofa sets, Cupboards, carpets, curtains,TV Sets) 	Lafey
CIPU-LAFEY	Security	<ul style="list-style-type: none"> ➤ Construction DAPC Residence ➤ Construction of 6 No. staff houses for officers ➤ Construction of Water tank ➤ Construction of 2NO. Twin Pit latrines ➤ Construction of 2NO. Twin bathrooms ➤ Construction of Armoury 	Lafey
Lafey NG- CDF Office	Others	<ul style="list-style-type: none"> ➤ Purchase of office furniture, TV'S, Fridges, decoders' etc 	Lafey
Lafey chief's Office	Security	<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office 	Lafey
Lafey South chief's Office	Security	<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office 	Lafey South
Bulla Alungu Chief's Office	Security	<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office 	Bulla Alungu
Kabo Chiefs office	Security	<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office ➤ Renovation of Chief's and Assistant chief's office 	Kabo
Kamorliban Chiefs office		<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office 	Kamorliban
Alungu chief's Office	Security	<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office ➤ Renovation of Chief's and Assistant chief's office 	Alungu
Damasa chief's Office	Security	<ul style="list-style-type: none"> ➤ Purchase of furniture for Chief's and Assistant chief's office ➤ Renovation of Chief's and Assistant 	Damasa

		chief's office	
Sports Activity projects	Sports	<ul style="list-style-type: none"> ➤ Purchase of sports equipment i.e. purchase of nets, balls, nets and uniform for teams in the ward. For Lafey sports tournament 	Lafey Constituency
Environmental Projects.	Environment	<ul style="list-style-type: none"> ➤ Construction of concrete Water tanks, installation of gutters for water harvesting at Damasa primary school ➤ Planting of trees at Lafey boy's secondary school, Lafey NG-CDF offices, and Lafey police station, Lafey Primary School, and Lafey Girls Secondary ➤ Purchase of liter pins in public institutions, police stations, strategic places in the 5 wards to enhance Hygiene. ➤ Plant 20 no. tress at Lafey Deputy county commissioner's residence ➤ Plant 20 no. tress at Lafey Primary School ➤ Plant 30 No. trees at Lafey Secondary School. ➤ Plant 30 No. trees at Lafey Girls Secondary School. ➤ Plant 25 no. tress at Lafey NG-CDF Office. 	Lafey Constituency.

g) Challenges

The main challenge is high cost of materials because of insecurity. The other challenge was stalled projects which were not utilized. The construction of Kamorliban police post, construction of housing units and toilets at Damasa were among the stalled projects.

h) Way-forward

The Fund manager informed the members that the projects were for security forces at those places but were later deployed to other places due to security plans. The chairman also said that the issue of stalled projects is among the challenges they are facing as a committee but will ensure that next time such issues will not occur.

1.3.3 WARANGARA WARD

The meeting held on Tuesday, 6th January, 2023 at Warankara Public Barraza from 9.30am-12.00pm as per the attached schedule. Warangara ward has the following centers: Warangara, Gari, Bambo, Safo, Bermile, Soqo

a) **Those present included:**

- Hon. Mohamed Abdi – Area M.P
- Mr. Bakari Juma Rashid – Deputy County Commissioner- Lafey Sub- County.
- Mr. Derow Abdi Omar – Chairman NG-CDFC -Lafey constituency
- NG-CDF Committee members.
- Mr. Mohamed Mohamud Gessey _ Chief –Gari Location
- Mr. Mohamud Mohamed Ahmed– Asst. Chief-Gari- Sub-location
- Members of the public – Warankara ward
- Omar Haji Abdow- Chief Warankara Location
- Mohamed Abdirahman-Chief Bambo Location

: **Comments**

b) **By: The Deputy County Commissioner (DCC)**

The Deputy County Commissioner was the Master of Ceremony (Mc). He requested Sheikh Feisal Muktar to grace the occasion with word of prayer.

The Deputy Commissioner thanked the public for attending the meeting and contributing for the development of their ward. He emphasized on the importance of the occasion and sensitized the public that NG- CDF is a National Government entity. The commissioner told the public to give their development project agenda. He welcomed the MP to give his speech.

c) **By: Chairman- NGCDFC**

The Chairman thanked the members of the public for their punctuality in attending the Consultative meeting. The Chairman told members that since this is his first time as the chairman to collect the needs of the people of warankara ward and wants to hear it from them. He sensitized the members of public to own their projects for sustainability and should be vigilant about contractors who normally do shoddy works.

d) **By: The Area Member of National Assembly**

The MP thanked the public who were present for the support they have accorded to NG- CDF. The Hon member reminded the public that warankara town has really improved in terms of public institutions. The Hon. Member told the community of the ward that the town has improved in terms of network coverage, Security personnel were also brought to the town and there will be no complains on security. He also reminded the members that the electrical installations in the town will be done soon since the poles of power were connected from Lafey. The honorable member also told the public that he will complete the projects which were not completed by his predecessor.

The area MP emphasized on the issue of security and be in peaceful co-existence of the neighbouring communities in other constituencies.

e) By: FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

f) Projects priorities identified in the Ward

Proposed Project	Sector	Activity	Sub-Location
Warankara Pry School	Education	<ul style="list-style-type: none"> ➤ Purchase of office furniture ➤ Construction of 2 no. classrooms ➤ Purchase of 200 no. desks ➤ Renovation of 2 no. underground water tanks ➤ Construction of food store ➤ Purchase of 50 no. double decker beds and 100 Mattresses ➤ Construction 5 no. twin pit latrines ➤ Construction of Dining hall 	Warankara
Gari Primary School	Education	<ul style="list-style-type: none"> ➤ Purchase of 150 No. desks ➤ Renovation of 5no. Classrooms ➤ Construction of underground water tank ➤ Purchase of Office Furniture ➤ Construction of 2 no. staff houses ➤ Purchase of 40 no. double decker beds. ➤ Renovation of dormitory ➤ Construction of Kitchen 	Gari
Bambo Primary School	Education	<ul style="list-style-type: none"> ➤ Renovation of 5 NO. Staff houses ➤ Construction 4no. twin pit latrines ➤ Renovation of 1 NO. Staff room & purchase of office furniture ➤ Renovation of 1 no. kitchen ➤ Construction of underground water tank . ➤ Construction of Library ➤ Purchase and installation of Solar Panels, Batteries for 4 NO. Classrooms ➤ Purchase of 200 no. desks ➤ Construction of Administration block & office furniture 	Bambo
Kheira Ali Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2 no. classrooms ➤ Purchase of 200 no. desks ➤ Construction of 2 no. twin toilets ➤ Construction of 2 no. staff houses ➤ Construction of Administration block & office furniture. 	Kheira Ali

Gari Secondary School	Education	<ul style="list-style-type: none"> ➤ Purchase of Mini bus for the school ➤ Construction of 4 No. twin Pit Latrine ➤ Fencing of the school compound. ➤ Construction of kitchen ➤ Drilling and equipping of Borehole ➤ Construction of 2 no. staff houses 	Gari
Gari Police station	Security	<ul style="list-style-type: none"> ➤ Construction of Armoury ➤ Construction of Exhibit store ➤ Construction of 3 NO.Cells. (Male, Female and Juvenile) ➤ Construction of OCS residential house ➤ Construction of Deputy OCS residential house. ➤ Construction of 5NO. Staff houses ➤ Construction of 2 No. twin pit latrines ➤ Construction of 2 No. twin bathrooms ➤ Construction of elevated tank(12,000 litres) ➤ Construction of 4 No. offices: OCS, Deputy OCS, Anti-crime branch and Gender Offices. ➤ Construction of 2 NO. Offices: Report office and Enquiry offices. 	Gari
Warankara Police Post	Security	<ul style="list-style-type: none"> ➤ Construction of Armoury ➤ Construction of 3 No. twin pit latrines ➤ Construction of 3 No. twin bathrooms ➤ Fencing of Compound with Concrete Posts and Barbed wire(700M) ➤ Construction of underground tank. ➤ Digging of trench around the compound (700m) ➤ Construction of Food store. 	Warankara
Warankara Assistant County Commissioner	Security	<ul style="list-style-type: none"> ➤ Fencing of ACC compound with concrete poles and barbed wire(300m) ➤ Construction of ACC Residence and furnishing ➤ Construction of 2no. Twin toilets 	Warankara
Warankara Chief's office	Security	<ul style="list-style-type: none"> ➤ Purchase of Office furniture for Chief's office ➤ Construction of 2 No. twin pit latrines ➤ Renovation of Chief's office 	Warankara
Bambo Chief's office	Security	<ul style="list-style-type: none"> ➤ Renovation of Chief's office ➤ Purchase of Office furniture for Chief's office 	Bambo
Gari Chief's Office	Security	<ul style="list-style-type: none"> ➤ Renovation of Chief's office ➤ Purchase of Office furniture for Chief's office 	Gari

Sports	Sports	<ul style="list-style-type: none"> ➤ Fencing of Gari Sports field with concrete posts and barbed wire. ➤ Gravelling and grading of road leading to gari sports ground ➤ Construction of VIP sitting for spectators. 	Gari
Environmental projects.	Environment	<ul style="list-style-type: none"> ➤ Construction of Concrete water tank and installation of gutters at Bambo primary school. 	Bambo

g) Challenges

It was noted that the drought situation has worsened and livestock has been lost. Most of the people complained of lack of water and Pastures for their livestock. Most of the parents complained of fess problem and they are unable to pay school fees.

h) Way-forward

The MP promised to look in to the situation of livestock and water shortage. He told the congregation that he will call other donors such as the Kenya Red Cross and the Mandera county government to look in to those issues. On the issue of school fees the honorable member promised to pay the fees when bursary funds will be available.

1.3.4: SALA WARD

The meeting held on 7th January, 2023 at the Sala Primary school from 9.30am-12.00pm as per the attached schedule. Sala Ward consist of Sala Location, Jabi East Location, and Megag Centre.

a) Those present included the following:

- Hon. Mohamed Abdi – Area M.P
- Mr. Bakari Juma Rashid – Deputy County Commissioner- Lafey Sub- County.
- Mr. Derow Abdi Omar - Chairman NG-CDFC -Lafey constituency
- NG-CDF Committee members.
- Mr. Mohamed Hassan _ Chief –Sala Location
- Mr. Ibrahim Abdisalan -Asst. Chief-Sala- Sub-location
- Members of the public – Sala ward
- Mr. Dalha – Assist. Chief Jabi East Location

Comments

b) By: The Deputy County Commissioner (DCC)

The Deputy County Commissioner was the Master of Ceremony (Mc). He requested Bare Abdinoor to grace the occasion with word of prayer.

The Deputy Commissioner thanked the public for attending the meeting and contributing for the development of their ward. He emphasized on the importance of the occasion and sensitized the public that NG- CDF is a National Government entity. The DCC informed the public that Sala was made a new ward in 2017 and it comprises of Sala Location and Jabi East Location.

c) By: Chairman: NG-CDF

He Chairman emphasized to the members of the ward to properly identify their immediate priority to enhance development in the ward. He told the participants at the meeting that since, Sala is a new ward and is very small in relation to population, most of the people will benefit from the projects. He emphasized that they should own the projects and sustains them for their own benefit. The public told the chairman that a new school was started in Megag town and it's already opened and NG-CDF has already built classes and they should continue to fund the school. The chairman informed the members that since Sala is a new ward the community should ensure that they own their projects and ensure projects are done as per the specifications.

d) By: The Area Member of National Assembly

The MP thanked the public who were present for the support they have accorded in the last election. The Hon member reminded the public that this is first time they are conducting consultative meeting with them as stipulated in the NG- CDF Act. He reminded the members that the main objective of the ward meeting is to prioritize projects at ward level for the FY 2022/2023 & 2023/2024. He also informed that the public since there is two levels of government; National and Counting- CDF will only fund National government functions especially, Education and Security. The Members appreciated the MP and said he is their MP for those who voted for him and those who did not vote for him.

e) By: FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG- CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

f) Projects priorities identified in the Ward

Proposed Project	Sector	Activity	Sub-Location
Jabi East Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2 no. classrooms ➤ Purchase of 200 no. desks ➤ Construction of 2 no. twin toilets ➤ Construction of 2 no. staff houses ➤ Renovation of 2 no. classrooms 	Jabi East
Sala Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 3 no. staff houses ➤ Purchase of office furniture ➤ Renovation of 6 no. classrooms ➤ Construction of 3 no. twin toilets ➤ 	Sala
Megag Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2 no. classrooms ➤ Purchase of 100 no. desks ➤ Construction of 2 no. twin toilets 	Megag
Sala police station	Security	<ul style="list-style-type: none"> ➤ Construction of Armoury ➤ Construction of Exhibit store ➤ Construction of 3 NO.Cells. Male, Female and Juvenile ➤ Construction of OCS residential house ➤ Construction of Deputy OCS residential house ➤ Construction of 10 NO. Staff houses ➤ Construction of 2 No. twin pit latrines ➤ Construction of 2 No. twin bathrooms ➤ Construction of elevated tank(12,000 litres) ➤ Construction of 4 No. offices: OCS, Deputy OCS, Anti-crime branch and Gender Offices 	Sala
Sala Assistant County Commissioner	Security	<ul style="list-style-type: none"> ➤ Construction of ACC Residence and furnishing ➤ Fencing of Assistant county commissioner office compound with concrete poles and chain-link with barbed wire(300m) ➤ Purchase and Installation of Solar Panels, batteries and wiring system of 	Sala

		ACC offices ➤ Purchase of office furniture for ACC Offices	
Jabi East Chief's Office	Security	➤ Construction of Chief and Assistant Chief's Offices. ➤ Purchase of furniture for Chief and Assistant Chief's Offices.	Jabi East
Megag Primary school	Environment	➤ Construction of concrete water tank with gutters installed for water harvesting.	Sala

g) Challenges

It was noted that Sala ward only relies on NG-CDF for projects funding and don't get other partners on development. There was also raising of insecurity between Jabi East and Kheira Ali.

h) Way-forward

The participants of the ward forums were advised to seek for other alternative donors who can fund development agenda of the ward. The county government and other NGO'S can be some of the alternative donors. The MP promised to strengthen the security issue.

1.3.5 ALANGO GOF WARD

The meeting held on 3rd January, 2022 at the Alungu Primary school from 10.00am-12.00 pm as per the attached schedule.

a) Those present included the area

- Hon.Mohamed Abdi – Area M.P
- Mr.Bakari Juma Rashid ---- Deputy County Commissioner- Lafey Sub- County.
- Mr. Derow Abdi Omar - Chairman CDFC -Lafey constituency
- NG-CDF Committee members.
- Mr. Adan Ibrahim Abdille – Asst. Chief- Alungu- Sub-location
- Members of the public – Alungu Gof Ward

Comments

b) By: The Deputy County Commissioner (DCC)

The Deputy County Commissioner was the Master of Ceremony (Mc). He requested Mzee Ahmed to grace the occasion with word of prayer.

The Deputy Commissioner thanked the public for attending the meeting and contributing for the development of their ward. He emphasized on the importance of the occasion and sensitized the public that NG- CDF is a National Government entity. The Commissioner reminded the public that Alungu ward is only comprised of Alungu location and projects will only be implemented in Education and Security.

c) By: Chairman- NG-CDF

The Chairman thanked the public of Alungu ward for attending the consultative meeting on discussion of development agenda He also reminded the public that NG-CDF budgets has been reduced and all the constituencies in Kenya got the same allocation. He explained that the funds allocated to Lafey NG-CDF reduced drastically to almost 50%.He reminded that Alungu ward is only composed of Alungu town and most of the projects will be implemented in the same town. The chairman emphasized to the public that they should supervise their projects for sustainability.

d) By: The Area Member of National Assembly

The MP thanked the public who were present for the good reception they accorded them and also thanked the public for choosing him to represent them. The Hon member reminded the public that this is their first time they are conducting consultative meeting with them as stipulated in the NG-CDF Act.

e) By FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the Count and

National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

f) Projects priorities identified in the Ward

Proposed Project	Sector	Activity	Sub-Location
Alungu Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 4NO. Classrooms ➤ Purchase and Installation Of solar Panels, Batteries, Inverters and Wiring system. Of 4 no. classrooms ➤ Water piping system from borehole to school 	Alungu
Alungu Police Station	Security	<ul style="list-style-type: none"> ➤ Construction of Armoury ➤ Construction of Exhibit store ➤ Construction of 3 NO.Cells. Male, Female and juvenile ➤ Construction of 4 No. offices: (OCS, Deputy OCS, Anti-crime branch and Gender Offices.) ➤ Construction of OCS residential house ➤ Construction of deputy OCS residential house ➤ Construction of 10 NO. Staff houses ➤ Construction of 2 No. twin pit latrines ➤ Construction of 2 No. twin Bathrooms ➤ Construction of elevated tank(12,000 litres) ➤ Digging of trenches around the compound 	Alungu
Alungu Chief's office	Security	<ul style="list-style-type: none"> ➤ Purchase of Office furniture for Chief's and assistant chief's offices. ➤ Renovation of Chief's and Assistant Chiefs offices 	Alungu

g) Challenges

The public at Alungu complained of drought and mitigation measures to be put in place. The Public also requested the area MP to do water trucking
 The public also complained about the delayance of implementation of projects due to rampant clan clashes between Alungu and the neighboring Constituencies.

h) Way-forward

The MP promised to do water trucking to all the places which are affected in Alungu ward and on the issue of Clan clashes the honorable promised to bring a long lasting peace to the area by cooperating

with the relevant security agencies and the political leaders in Lafey Constituency and Mandera south constituency respectively.

CONCLUSION

- The meetings resolved that ongoing project shall be given precedence, before new projects.
- The NG-CDF and County Government and other development stakeholders plan together to avoid duplication of projects.
- The meeting vested the Area member of National assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- The meeting resolved to consider medical students and Educational courses to be sponsored to solve the issue of shortage of medical personnel and teachers in the constituency
- More development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.

Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Report compiled by:

Name	Designation	Sign.	Date
Abdikarim Ibrahim Hassan	Fund Account Manager		12-01-2023

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P. O. Box 12 - 70300,
MANDERA

Report Confirmed by:

Name	Designation	Sign.	Date
Derow Abdi Omar	NG-CDFC Chairman		12-01-2023

CHAIRMAN
LAFEY NG - CDF
P. O. Box 12 - 70300,
MANDERA

Report Witnessed by:

Name	Designation	Sign.	Date
Bakari Juma Rashid	DCC Lafey		12-01-2023

DEPUTY COUNTY COMMISSIONER
LAFEY SUB-COUNTY

12 JAN 2023

P. O. Box 77 - 70300
MANDERA

MINUTES OF LAFEY NG-CDFC MEETING HELD ON 10th JANUARY, 2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT


1. Derow Abdi Omar-----Chairman
2. Dakane Maalim Adan-----Secretary
3. Bakari Juma Rashid-----DCC - Ex-officio Member
4. Abdikarim Ibrahim Hassan----FAM – Ex-officio Member
5. Noor Dibit Adan-----Member
6. Nasra Samow Bare-----Member
7. Hussein Bulle Hassan-----Member
8. Amal Osman Haji-----Member
9. Rukia Farah Abdullahi-----Member
10. Zettun Raga Madey-----Member

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Regional Sporting activities
 - c. Constituency Oversight Budget
 - d. Strategic Plan
 - e. Environmental Activities
 - f. Prioritization of other projects for 2022/2023
6. Adjournment

MIN 1/ LAFEY/NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

The chairman brought the meeting to order by 9.00 a.m. afterwards the meeting was opened with a word of prayers by Hussein Bulle. The Chair welcomed the members to the meeting and lauded their punctuality. The secretary was told to move to the second agenda.

Name Derow Abdi Omar Signature  Date 12-01-2023 Page 1 of 15

Name Dakane Maalim Adan Signature Dakane Maalim Chairman Date 12-01-2023

Secretary

MIN 2/LAFEY/NG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting and it was unanimously confirmed to be the true copy of the deliberations of the committee of their last meeting.

MIN 3/LAFEY/NG-CDFC/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/LAFEY/NG-CDFC/01/2023: ONGOING PROJECTS

The Fund Account Manager informed the members that all the projects of the previous years were completed and there were no outstanding funds from the board for Lafey constituency. There was only one project at Lafey Boys secondary school i.e. Construction of 80 bed capacity dormitory which was ongoing. The manager clarified that the project was under costed by the engineer and it was evaluated later and it needed more funds of Ksh. 2.5M for its completion and the board previously released ksh.4M towards the project which was transferred to the project management committee account of the school.

After a lengthy deliberations members agreed to consider the ongoing project before starting new projects and allocate enough money to ensure that the project is completed on time.

MIN 5/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023


The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs. 145,087,603** for the current Financial Year.

The Fund account manager read to the committee all the guidelines as outlined in the circular NG-CDFB/CEO/BOARD CIRCULARS VOL11 (033) dated 15th December, 2022. The members were briefed on the guidelines for project proposal presentation as per the above circular. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

Having conducted public ward forums between 3rd and 7th January, 2022. The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need do more of such public forums to inform the community of the need to ensure adequate project sustainability.

It was noted that community has a lot of expectation on NGCDF programme especially on education, water and security projects. Few concerns were also reported on other sectors but the community were informed of the distinction between the functions of the county government and that of the National Government. The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects.

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b. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs.600,000 to be contributed by all the constituencies in Mandera County towards facilitation of Northeastern Regional Sports tournament. The fund manager informed the members that it's not mandatory to contribute but optional. The committee after deliberation agreed to allocate funds for the constituency sports tournament and leave away with the regional tournament.

c. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,450,870 for the Constituency oversight committee activities and requested the Fund Manager to help in coming up with a proper plan on how the Constituency oversight committee shall conduct its activities.

d. Funding of Strategic Plan

The fund manager informed that the strategic plan of the previous year 2018-2022 has elapsed as most of the projects were implemented and there were some emerging issues and other project proposed by the community after conducting ward forums. The manager emphasized on the need to have a new five (5) year Strategic plan for the period between 2023-2027 to incorporate projects proposed and to review and update the previous one. The manager also informed the committee that the budget ceiling for the strategic plan was already set by the board. Constituencies were put in clusters for the budget ceiling and Lafey Constituency was in the cluster for a maximum budget ceiling of Ksh. 4 Million. The committee upon deliberating on this matter unanimously approved Kshs.4,000,000 for the preparation and launching of a five (5) year strategic plan for the constituency.

e. Environmental Projects

The committee discussed at the length issues on environmental activities. It was reported that for the last four (4) financial years, the committee has been financing construction of water harvesting tanks with gutters in schools. It was noted tree planting would have been appropriate but due to lack of enough water at the public

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institutions it could not materialize. The members decided to do the construction of water tanks and installation of gutters for rain water harvesting.


f. Prioritization of other projects for 2022/2023

The Fund Manager gave an elaborate concerns on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion
2. Projects activities must be clear and SMART
3. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costings

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

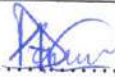
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
ADMINISTRATION AND RECURRENT EXPENDITURE						
Contractual Employees	Payment of staff Basic Salaries for 17 staffs	4,271,040		4,271,040	New	Constituency
Leave Allowances	Payment of Leave Allowance to NGCDFC Staff for 17 staffs	68,000.00		68,000	New	Constituency
Casual Labourers and Internship	Payment of staff Basic wages for 4 staffs	180,000.00		180,000	New	Constituency
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff 17 staffs	994,802.40		994,802.40	New	Constituency
NSSF	Employer's contribution to NSSF for 17 staffs	198,864.00		198,864	New	Constituency
NG-CDF allowances	Payment of NG-CDF Allowances for 9 members	1,128,000.		1,128,000	New	Constituency

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Other committee Expenses	Payment of other committee expenses for 10 NG-CDFC members	260,000		260,000	New	Constituency
Electricity charges	Payment of Electricity charges	60,000		60,000	New	Constituency
Water & sewerage charges	Payment of Water & sewerage charges	48,000		48,000	New	Constituency
Telephone, Telex, Facsimiles and Mobile Phone Service	Payment of Telephone, Telex, facsimile and Mobile Phone Service	72,000		72,000	New	Constituency
Internet Connections	Payment of Internet Connections	100,000		100,000	New	Constituency
Courier and Postal Services	Payment of Courier and Postal Services	60,000		60,000	New	Constituency
Publishing and Printing Services	Payment of Publishing and Printing Services	60,000		60,000	New	Constituency
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280		17,280	New	Constituency
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000		60,000	New	Constituency
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000		60,000	New	Constituency
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,007,237.60		1,007,237.60	New	Constituency

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Bank service commission and charges	Payment of Bank service commission and charges	60,000		60,000	New	Constituency
MONITORING AND EVALUATION / CAPACITY BUILDING						
Remuneration of Instructors and Contract based Training Services.	Payment of Remuneration of Instructors and Contract based Training Services.	150,000		150,000	New	Constituency
Publishing and Printing Services	Payment of Publishing and Printing Services	13,112		13112	New	Constituency
Hire of training Facilities and Equipment	Hire of training Facilities and equipment for NG-CDFC,PMC and Staffs	880,000		880,000	New	Constituency
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	1,072,500		1,072,500	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	432,000		432,000	New	Constituency
Travel Allowance on Training	Payment of travel allowances of NGCDFC, National Government officers, and PMC's	305,000		305,000	New	constituency
Hire of Transport	Payment of Hire of Transport	1,500,000		1,500,000	New	constituency
CONSTITUENCY OVERSIGHT COMMITTEE						
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During inductions and trainings for 5 members.	50,000		50,000	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on NG-CDF related issues for 5 members.	80,000		80,000	New	Constituency

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Hire of Transport	Payment of Hire of Transport for monitoring and project visits for 5 members.	320,000		320,000	New	Constituency
Committee Allowances	Payment of Committee Allowances for 5 members.	100,000		100,000	New	Constituency
Accommodation-Domestic travel	Payment of Accommodation - Domestic Travel during inductions and trainings for 5 members.	50,000		50,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits for 5 members.	400,000		400,000	New	Constituency
Other Committee Expenses	Payment of Other Committee Expenses for 5 members.	450,870		450,870	New	Constituency
EMERGENCY RESERVE						
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New	Constituency
ENVIRONMENTAL PROJECTS						
Damasa Primary School	Construction to completion of Concrete water tank (25,000 liters Ksh.900,000) and installation of gutters (Ksh.100,000) for rain harvesting.	1,000,000.		1,000,000	New	Lafey
Bambo Primary School	Construction to completion of Concrete water tank (25,000 liters Ksh.900,000) and installation of gutters	1,000,000.		1,000,000	New	Warangara

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Name Dakane Madim Adan Signature [Signature] Date 12-01-2023

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	(Ksh.100,000) for rain water harvesting.					
Megag Primary School	Construction to completion of Concrete water tank (22,000 liters Ksh.800,000 and installation of gutters(101,741) for rain water harvesting	901,741		901,741	New	Sala
SPORTS						
Constituency Sports Tournament	Carry out Constituency Sports tournament (Kshs.1,500,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.801,741)	2,301,741		2,301,741	New	constituency
BURSARY AND SOCIAL SECURITY PROGRAMME						
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	7,000,000		7,000,000	New	constituency
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	26,064,225		26,064,225	New	constituency
NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 500 no. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.@6,000	3,000,000.		3,000,000	New	constituency
PRIMARY SCHOOL PROJECTS						

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Alungu Primary School	Construction to completion of one classroom	1,200,000.		1,200,000	New	Alango Gof
Alungu Primary School	Purchase and Installation to completion of Solar Systems (12 Solar Panels 12 Batteries, 1 inverters, 1 Charge controller, 4 Circuit breakers, and Control unit, 8 Fans, 8 Sockets, 4 Switches and General wirings for 4 classrooms each @ Ksh.300,000)	1,200,000		1,200,000	New	Alango Gof
Kahare Primary School	Purchase and supply of 100 wooden desks	650,000		650,000	New	Lafey
Kahare Primary School	Renovation to completion of Underground water tank (25,000 liters) (Replacing of roof and plastering and Painting)	300,000		300,000	New	Lafey
Digdar Primary School	Construction to completion of one Classroom	1,200,000		1,200,000	New	Lafey
Digdar Primary School	Purchase and supply of 100 wooden desks	650,000		650,000	New	Lafey
Digdar Primary School	Construction to completion of 2 twin pit latrines (with one chamber to take care of people living with disability)	800,000		800,000	New	Lafey
Digdar Primary School	Construction to completion of Underground Water tank (25,000 liters)	800,000		800,000	New	Lafey
Kamorliban Primary school	Purchase and supply of 100 wooden desks	650,000		650,000	New	Lafey
Kabo Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New	Lafey

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Name Dakane Moham Adan Signature Dakane Moham Date 12-01-2023

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Kabo Primary School	Purchase and supply of 100 wooden desks	650,000		650,000	New	Lafey
Damasa primary school	Purchase and Installation to completion of Solar Systems (12 Solar Panels 12 Batteries, 1 inverters, 1 Charge controller, 4 Circuit breakers, and Control unit, 8 Fans, 8 Sockets, 4 Switches and General wirings for 4 classrooms each @ksh.300,000	1,200,000		1,200,000	New	Lafey
Fino Primary school	Water piping system to completion from Fino Water point to school (Laying of Pipes, Fixing gate valves, Tabs, gate valve control unit (1km)	600,000		600,000	New	Fino
Fino Primary school	Purchase and Installation to completion of Solar Systems (12 Solar Panels 12 Batteries, 1 inverters, 1 Charge controller, 4 Circuit breakers, and Control unit, 8 Fans, 8 Sockets, 4 Switches and General wirings for 4 classrooms each @ksh.300,000	1,200,000		1,200,000	New	Fino
Warankara primary school	Construction to completion of one classroom	1,200,000		1,200,000	New	Warangara
Warankara primary school	Purchase and supply of 100 wooden desks	650,000		650,000	New	Warangara
Gari primary School	Purchase and supply of 100 wooden desks	650,000		650,000	New	Warangara
Gari primary School	Renovation to completion of 4 Classrooms (plastering of walls, Fixing of doors	1,600,000		1,600,000	New	Warangara

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	& windows, flooring and painting)					
Bambo Primary School	Purchase and Installation to completion of Solar Systems (12 Solar Panels 12 Batteries, 1 inverters, 1 Charge controller, 4 Circuit breakers, and Control unit, 8 Fans, 8 Sockets, 4 Switches and General wirings for 4 classrooms each @ ksh.300,000	1,200,000		1,200,000	New	Warangara
Bambo Primary School	Purchase and supply of 100 wooden desks	650,000		650,000	New	Warangara
Sala Primary School	Purchase and supply of office furniture: a) Two Executive tables of 2 meters Ksh.160,0000 b) 4 Executive Chairs at Ksh. 200,000 c) Two filling cabinets with 4 drawers at Ksh.240,0000 d) Two(Three) Seater Visitors chairs at Ksh.100,000 e) One Conference table of 2.4metres @ 100,000 f) Eight (8) Medium Back Mesh Chairs for Conference at Ksh.200,000	1,000,000		1,000,000	New	Sala
Sala Primary School	Renovation to completion of 5 Classrooms (re-plastering, Fixing of doors & windows, re-flooring and re-painting)	2,000,000		2,000,000	New	Sala

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Megag Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New	Sala
Megag Primary School	Purchase and supply of 50 wooden desks	325,000		325,000	New	Sala
SECONDARY SCHOOL PROJECTS						
Lafey Boys Secondary schools	Completion of 200 capacity dormitory (Plastering, Roofing, Painting, Fixing of doors, windows and flooring)	6,500,000	4,000,000	2,500,000	Ongoing	Lafey
Lafey Boys Secondary schools	Purchase and supply of 100 Lockers and Chairs	750,000		750,000	New	Lafey
Lafey Girls Secondary school	Construction to completion of 200 capacity dormitory	6,500,000		6,500,000	New	Lafey
Lafey Girls Secondary school	Construction to completion of one classroom	1,200,000		1,200,000	New	Lafey
Lafey Girls Secondary school	Purchase and supply of 100 Lockers and Chairs	750,000		750,000	New	Lafey
Lafey Girls Secondary school	Purchase and supply of Laboratory Equipment.	2,000,000		2,000,000	New	Lafey
SECURITY PROJECTS						
Alungu police station	Digging of trenches to completion around the compound (perimeter 700m, depth 1.8 metres and diametre 1.8metres	2,500,000		2,500,000	New	Alungo Gof
Alungu police station	Construction to completion of 2 twin pit latrines (with one chamber to take care of people living with disability)	800,000		800,000	New	Alungo Gof
Lafey police station	Construction to completion of 3 Cells. Male, Female and Juvenile With booking office and waiting space at Ksh1,600,000 and Construction to	3,000,000		3,000,000	New	Lafey

Name Dervow Abdi Omar Signature [Signature] Date 12-01-2023

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Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	completion of 3 pit Latrines at ksh.600,000) and construction to completion of one Deputy Officer commanding station office at Ksh800,000)					
Lafey Deputy County Commissioner	Erecting elevated water tank tower and installation to completion of 2,000 liters plastic tank, (Ksh.700,000) construction to completion of 25,000 liters Underground water tank (Ksh.800,000) plumbing works(Ksh.200,000) and drainage and septic tank(ksh.300,000) at Deputy county Commissioner residence	2,000,000		2,000,000	New	Lafey
Critical Infrastructure Protection Unit(CIPU)-LAFEY	Construction to completion of Sub-County Critical Infrastructure Protection Unit(CIPU) Commander Residence of a 3 bedroomed house with sitting room , flush toilets, bathroom, and kitchen)	5,000,000		5,000,000	New	Lafey
Fino Police Station	Digging of trenches to completion around the compound (perimeter 500 metres depth 1.8 metres and diameter 1.8 metres	2,000,000		2,000,000	New	Fino
Fino Kenya Police Reserve Camp	Renovation to completion of 4 Single	1,600,000		1,600,000	New	Fino

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Name Dakane Maalim Adan Signature Dakane Maalim Adan Date 12-01-2023

Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	Staff houses (plastering, Fixing of doors & windows, re-flooring and re-painting)					
Fino Kenya Police Reserve Camp	Digging of trenches to completion around the compound (perimeter 500metres, depth 1.8meters and diameter 1.8 metres	2,000,000		2,000,000	New	Fino
Sheikh barrow police post	Drilling to completion of Borehole at the Police Post (Hydro logical Survey at Kshs200,000 drilling and pump testing at Kshs. 3,717,000,borehole equipping gantry, and equipping with Genset Engine at Kshs. 3,470,000) , construction to completion of Pump house at Kshs. 613,000)	8,000,000		8,000,000	New	Fino
Warankara police Post	Construction to completion of Armoury	3,000,000		3,000,000	New	Warangara
Warankara police Post	Construction to completion of 2 twin pit latrines (with one chamber to take care of people living with disability)	800,000		800,000	New	Warangara
Warankara police Post	Fencing to completion of Compound measuring 700 meters with Chain Link fence and Concrete Posts with Barbed wire	3,000,000		3,000,000	New	Warangara
Warankara police Post	Construction to completion of underground water tank(25,000 liters)	800,000		800,000	New	Warangara
Warankara police Post	Digging to completion of trenches around the compound(perimeter	2,500,000		2,500,000	New	Warangara

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	700m, depth 1.8 metres and diameter 1.8 metres					
Sala police station	Construction to completion of a building comprising of 4 roomed offices Officer Commanding Station, Deputy Officer Commanding Station. Deputy Anti-crime branch Offices, Booking office and awaiting area	4,200,000		4,200,000	New	Sala
OTHER PROJECTS						
Lafey NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing and launching of Lafey NG-CDF Strategic plan for the period between 2023-2027	4,000,000		4,000,000	New	Constituency

MIN 6/LAFEY/NG-CDFC/01/2022: ADJOURNMENT

There being no other business, the meeting adjourned at 2: 00pm with a word of prayer by Mr. Noor Dibit Adan.

Confirmed minutes to be the true deliberations by:

Name Derow Abd Omar Signature  Date 12-01-2023 Page 15 of 15

Name Dakane maalim Adan Signature  Date 12-01-2023

Secretary

THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 044

CONSTITUENCY NAME: LAFEY

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
044/AP1	Administration/Recurrent	8,705,224.00
044/AP2	Monitoring and evaluation/Capacity Building	4,352,612.00
044/AP3	Constituency oversight committee	1,450,870.00
044/2640101	Bursary Secondary Schools	7,000,000.00
044/2640102	Bursary Tertiary Schools	26,064,225.00
044/2710203	Social Security Programme	3,000,000.00
044/2640200	Emergency Projects	7,636,190.00
044/2640507	Security Projects	41,200,000.00
044/2640509	Sports Activities	2,301,741.00
044/2640510	Environmental Projects	2,901,741.00
044/2211310	Contracted Professional Services - e.g. Strategic Planning	4,000,000.00
044/2630209	Capital Grants to Primary Schools	22,775,000.00
044/2630210	Capital Grants to Secondary Schools	13,700,000.00
TOTAL		145,087,603.00

CHAIRMAN
LAFEY NG - CDF
P. O. Box 12 - 70300,
MANDERA

Derow Abdi Omar



12, 01, 2023

Chairman

Signature

Date

Abdikarim Ibrahim



12, 01, 2023

Fund Manager

Signature

Date

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P. O. Box 12 - 70300,
MANDERA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044

Constituency Name LAFEY

County MANDERA

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,224.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0009-044-2110000-100-2022-2023-1	Payment of staff Basic Salaries	New Project	4,271,040.00
Leave Allowances	4-0009-044-2110320-100-2022-2023-2	Payment of Leave Allowance to NG-CDFC Staff	New Project	68,000.00
Casual Laboures and Internship	4-0009-044-2110202-100-2022-2023-3	Payment of staff Basic wages	New Project	180,000.00
	4-0009-044-2710102-100-2022-2023-4	Payment of gratuity to NG-CDFC staff	New Project	994,802.40
NSSF	4-0009-044-2120101-100-2022-2023-5	Employers contribution to NSSF	New Project	198,864.00
NG-CDF allowances	4-0009-044-2210811-100-2022-2023-6	Payment of NG-CDF Allowances	New Project	1,128,000.00
Other committee Expenses	4-0009-044-2210811-100-2022-2023-7	Payment of other committee expenses.	New Project	260,000.00
Electricity charges	4-0009-044-2210101-100-2022-2023-8	Payment of Payment of Electricity charges	New Project	60,000.00
Water & sewerage charges	4-0009-044-2210102-100-2022-2023-9	Payment of Water & sewerage charges	New Project	48,000.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0009-044-2210201-100-2022-2023-10	Payment of Telephone, Telex, Facsmile and Mobile Phone Service	New Project	72,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Internet Connections	4-0009-044-2210202-100-2022-2023-11	Payment of Internet Connections	New Project	100,000.00
Courier and Postal Services	4-0009-044-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	60,000.00
Publishing and Printing Services	4-0009-044-2210502-100-2022-2023-13	Payment of Publishing and Printing Services	New Project	60,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0009-044-2210503-100-2022-2023-14	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	17,280.00
Advertising, Awareness and Publicity Campaigns	4-0009-044-2210504-100-2022-2023-15	Payment of Advertising, Awareness and Publicity Campaigns	New Project	60,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0009-044-2210801-100-2022-2023-16	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0009-044-2211101-100-2022-2023-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,007,237.60
Bank service commission and charges	4-0009-044-2211301-100-2022-2023-18	Payment of Bank service commission and charges	New Project	60,000.00
			TOTAL:	8,705,224.00

Person completing form

SIGNATURE:



DATE:

12, 01, 2023

NAME:

Abdikarim Ibrahim

POSITION:

Fund manager



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,612.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract based Training Services.	4-0009-044-2210702-111-2022-2023-1	Payment of Remuneration of Instructors and Contract based Training Services.	New Project	150,000.00
Publishing and Printing Services	4-0009-044-2210502-111-2022-2023-2	Payment of Publishing and Printing Services	New Project	13,112.00
Hire of training Facilities and Equipment	4-0009-044-2210704-111-2022-2023-3	Hire of training Facilities and equipment for NG-CDFC,PMC and Staffs	New Project	880,000.00
Accommodation - Domestic Travel	4-0009-044-2210302-111-2022-2023-4	Payment of Accommodation - Domestic Travel	New Project	1,072,500.00
Daily Subsistence Allowance	4-0009-044-2210303-111-2022-2023-5	Payment of Daily Subsistence Allowance	New Project	432,000.00
Travel Allowance on Training(airline s,bus,railway)	4-0009-044-2210301-111-2022-2023-6	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC,PMC and Staffs	New Project	305,000.00
Hire of Transport	4-0009-044-2210604-111-2022-2023-7	Payment of Hire of Transport	New Project	1,500,000.00
			TOTAL:	4,352,612.00

Person completing form

SIGNATURE:



DATE:

12.01.2023

NAME:

Abdikarim Ibrahim

POSITION:

Fund manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044

Constituency Name LAFEY

County: MANDERA

Project Number AP3

Project Title Constituency Oversight

Sector Others
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,450,870.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0009-044-2210302-114-2022-2023-5	Payment of Accommodation -Domestic Travel during inductions and trainings for 5 members.	New	50,000.00
Committee Allowances	4-0009-044-2210403-114-2022-2023-1	Payment of committee Allowances for 5 members	New	100,000.00
Daily subsistence Allowance	4-0009-044-2210403-114-2022-2023-2	Payment of Daily Subsistence Allowance during monitoring and project visits for 5 members.	New	400,000.00
Hire of Training Facilities and Equipment	4-0009-044-2210704-114-2022-2023-4	Hire of Training Facilities and Equipment- undertake training of COCs on NG-CDF related issues for 5 members.	New	80,000.00
Hire of Transport	4-0009-044-2210604-114-2022-2023-8	Payment of Hire of Transport for Monitoring and project visits for 5 members.	New	320,000.00
Other Committee Expenses	4-0009-044-2210802-114-2022-2023-1	Payment of Other Committee Expenses	New	450,870.00
Travel Costs (airlines, bus, railway, mileage Allowances, etc.)	4-0009-044-2210401-114-2022-2023-1	Payment of Transport Expenses During inductions and trainings	New	50,000.00
TOTAL				1,450,870.00

Person completing form:

SIGNATURE  DATE..... 12-01-2023.....

NAME..... Abdulkarim Ibrahim POSITION..... Fund manager.....

**FUND ACCOUNT MANAGER
LAFEY NG-CDF
P. O. BOX 12-70300,
MANDERA**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2640101
Project Title Bursary Secondary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0009-044-2640101-264-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	7,000,000.00
TOTAL:				7,000,000.00

Person completing form

SIGNATURE:



DATE:

12.01.2023

NAME:

Abdikarim Ibrahim

POSITION:

Fund Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,064,225.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0009-044-2640102-264-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	26,064,225.00
TOTAL:				26,064,225.00

Person completing form

SIGNATURE:

DATE:

12, 01, 2023

NAME:

Abdikarim Ibrahim

POSITION:

Fund manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2710203
Project Title Social Security Programme
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0009-044-2710203-264-2022-2023-3	Provision of annual medical insurance cover for 500 no. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.@6,000	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE:

DATE:

12.01.2023

NAME:

Abdikarim Ibrahim

POSITION:

Fund manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2640204
Project Title Emergency Projects
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0009-044-2640204-264-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 12, 01, 2023
NAME: Abdikarim Ibrahim POSITION: Fund manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 044

Constituency Name LAFEY County MANDERA

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 41,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Alungu police station	4-0009-044-2640507-264-2022-2023-1	Digging of trenches to completion around the compound (perimeter 700m, depth 1.8m, and diameter 1.8m)	New Project	2,500,000.00
Alungu police station	4-0009-044-2640507-264-2022-2023-2	Construction of 2 twin pit latrines (with one chamber to take care of people living with disability) to completion	New Project	800,000.00
Lafey police station	4-0009-044-2640507-264-2022-2023-3	Construction to completion of 3 Cells. Male, Female and Juvenile With booking office and waiting space (Ksh 1,600,000) and Construction of 3 no. pit Latrines @200,000 (Ksh.600,000) and construction of 1 No. Deputy OCS office (Ksh 8,00,000)	New Project	3,000,000.00
Lafey Deputy County Commissioner	4-0009-044-2640507-264-2022-2023-4	Erecting elevated water tank tower and installation to completion of 2,000 litres plastic tank, (Ksh.700,000) construction to completion of 25,000 liters Underground water tank (Ksh.800,000) plumbing works (Ksh.200,000) and drainage and septic tank (Ksh.300,000) at Deputy county Commissioner residence	New Project	2,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Critical Infrastructure Project	4-0009-044-2640507-264-2022-2023-5	Construction to completion of Sub- County Critical Infrastructure Protection Unit(CIPU) Commander Residence (3 bedroomed house with sitting room , flush toilets, bathroom, and kitchen)	New Project	5,000,000.00
Fino Police Station	4-0009-044-2640507-264-2022-2023-6	Digging of trenches to completion around the compound (perimeter 500m, depth 1.8m, and diameter 1.8m)	New Project	2,000,000.00
Fino Kenya Police Reserve Camp	4-0009-044-2640507-264-2022-2023-7	Renovation to completion of 4 No. Single Staff houses (re-plastering, Fixing of doors & windows, re-flooring and re-painting)	New Project	1,600,000.00
Fino Kenya Police Reserve Camp	4-0009-044-2640507-264-2022-2023-8	Digging of trenches to completion around the compound (perimeter 500m, depth 1.8m, and diameter 1.8m)	New Project	2,000,000.00
Sheikh barrow police post	4-0009-044-2640507-264-2022-2023-9	Drilling to completion of Borehole at the Police Post (Hydro logical Survey (Kshs200,000) drilling and pump testing (Kshs. 3,717,000),borehole equipping gantry, and equipping with Genset Engine (Kshs. 3,470,000) , construction to completion of Pumphouse (Kshs. 613,000)	New Project	8,000,000.00
Warankara police Post	4-0009-044-2640507-264-2022-2023-10	Construction to completion of Armoury	New Project	3,000,000.00
Warankara police Post	4-0009-044-2640507-264-2022-2023-11	Construction of 2 twin pit latrines (with one chamber to take care of people living with disability) to completion	New Project	800,000.00
Warankara police Post	4-0009-044-2640507-264-2022-2023-12	Fencing to completion of Compound measuring 700 meters with Chain Link fence and Concrete Posts with Barbed wire	New Project	3,000,000.00
Warankara police Post	4-0009-044-2640507-264-2022-2023-13	Construction to completion of underground water tank(25,000 liters)	New Project	800,000.00
Warankara police Post	4-0009-044-2640507-264-2022-2023-14	Digging to completion of trenches around the compound(perimeter 700m, depth 1.8m, and diameter 1.8m)	New Project	2,500,000.00
Sala police station	4-0009-044-2640507-264-2022-2023-15	Construction to completion of a building comprising of 4 no. offices Officer Commanding Station(OCS(Deputy Officer Commanding Station,(Deputy OCS) Anti-crime branch Offices, Booking office and awaiting area	New Project	4,200,000.00
			TOTAL:	41,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: 

DATE: 12, 01, 2023

NAME: Abdikarim Ibrahim

POSITION: Fund manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2640509
Project Title Sports Activities
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,301,741.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0009-044-2640509-264-2022-2023-2	Carry out Constituency Sports tournament (Kshs.1,500,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.800,000)	New Project	2,301,741.00
TOTAL:				2,301,741.00

Person completing form

SIGNATURE:



DATE:

12, 01, 2023

NAME:

Abdikarim Ibrahim

POSITION:

Fund manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2640510
Project Title Environmental Projects
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,741.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Damasa Primary School	4-0009-044-2640510-264-2022-2023-1	Construction of Concrete water tank to completion(25,000 liters Ksh.900,00) and installation of gutters (Ksh.100,000)for rain water harvesting	New Project	1,000,000.00
Bambo Primary School	4-0009-044-2640510-264-2022-2023-2	Construction of Concrete water tank to completion(25,000 liters Ksh.900,00) and installation of gutters (Ksh.100,000)for rain water harvesting	New Project	1,000,000.00
Megag Primary School	4-0009-044-2640510-264-2022-2023-3	Construction of Concrete water tank to completion(22,000 liters Ksh.800,000 and installation of gutters(101,741) for rain water harvesting	New Project	901,741.00
			TOTAL:	2,901,741.00

Person completing form

SIGNATURE:

DATE:

12, 01, 2023

NAME:

Abdikarim Ibrahim

POSITION:

Fund manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
LAFEY NG-CDF Strategic Plan	4-0009-044-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing and launching of LafeY NG-CDF Strategic plan for the period between 2023-2027	New Project	4,000,000.00
			TOTAL:	4,000,000.00

Person completing form

SIGNATURE:

DATE:

12.01.2023

NAME:

Abdikarim Ibrahim

POSITION:

Fund manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 044

Constituency Name LAFEY County MANDERA

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 22,775,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Alungu Primary School	4-0009-044-2630209-263-2022-2023-1	Construction to completion of one classroom	New Project	1,200,000.00
Alungu Primary School	4-0009-044-2630209-263-2022-2023-2	Purchase and Installation to completion of Solar Systems (12 Solar Panels 12 Batteries, 1 inverters, 1 Charge controller, 4 Circuit breakers, and Control unit, 8 Fans, 8 Sockets, 4 Switches and General wirings for 4 classes @Ksh.300,000) Ksh, 1,200,000	New Project	1,200,000.00
Kahare Primary School	4-0009-044-2630209-263-2022-2023-3	Purchase and supply of 100 wooden desks	New Project	650,000.00
Kahare Primary School	4-0009-044-2630209-263-2022-2023-4	Renovation to completion of Underground water tank (25,000 liters) (Replacing of roof and plastering and Painting)	New Project	300,000.00
Digdar Primary School	4-0009-044-2630209-263-2022-2023-5	Construction of one Classroom to Completion	New Project	1,200,000.00
Digdar Primary School	4-0009-044-2630209-263-2022-2023-6	Purchase and supply of 100 wooden desks	New Project	650,000.00
Digdar Primary School	4-0009-044-2630209-263-2022-2023-7	Construction of 2 twin pit latrines (with one chamber to take care of people living with disability) to completion	New Project	800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Digdar Primary School	4-0009-044-2630209-263-2022-2023-8	Construction to completion of Underground Water tank (25,000 liters)	New Project	800,000.00
Kamorliban Primary school	4-0009-044-2630209-263-2022-2023-10	Purchase and supply of of 100 wooden desks	New Project	650,000.00
Kabo Primary School	4-0009-044-2630209-263-2022-2023-11	Construction to completion of one classroom	New Project	1,200,000.00
Kabo Primary School	4-0009-044-2630209-263-2022-2023-12	Purchase and supply of 100 wooden desks	New Project	650,000.00
Damasa primary school	4-0009-044-2630209-263-2022-2023-13	Purchase and Installation to completion of Solar Systems (12 Solar Panels 12 Batteries, 1 inverters, 1Charge controller, 4 Circuit breakers, and Control unit,8 Fans, 8 Sockets, 4 Switches and General wirings for Administration Block(4 rooms @Ksh.300,000) Ksh,1,200,000	New Project	1,200,000.00
Fino Primary school	4-0009-044-2630209-263-2022-2023-14	Water piping system from Fino Water point to school(Laying of Pipies, Fixing gate valves, Tabs, gate valve control unit(1km) to completion.	New Project	600,000.00
Fino Primary school	4-0009-044-2630209-263-2022-2023-15	Purchase and Installation to completion of Solar Systems (12 Solar Panels 12 Batteries, 1 inverters, 1Charge controller, 4 Circuit breakers, and Control unit,8 Fans, 8 Sockets, 4 Switches and General wirings for 4 classes @Ksh.300,000) Ksh,1,200,000	New Project	1,200,000.00
warankara primary school	4-0009-044-2630209-263-2022-2023-16	Construction to completion of one classroom	New Project	1,200,000.00
warankara primary school	4-0009-044-2630209-263-2022-2023-17	Purchase and supply of 100 wooden desks	New Project	650,000.00
Gari primary School	4-0009-044-2630209-263-2022-2023-18	Purchase and supply of 100 wooden desks	New Project	650,000.00
Gari primary School	4-0009-044-2630209-263-2022-2023-19	Renovation of 4 NO.Classrooms (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	1,600,000.00
Bambo Primary School	4-0009-044-2630209-263-2022-2023-20	Purchase and Installation to completion of Solar Systems (12 Solar Panels 12 Batteries, 1 inverters, 1Charge controller, 4 Circuit breakers, and Control unit,8 Fans, 8 Sockets, 4 Switches and General wirings for 4 classes @Ksh.300,000) Ksh,1,200,000	New Project	1,200,000.00
Bambo Primary School	4-0009-044-2630209-263-2022-2023-21	Purchase and supply of 100 wooden desks	New Project	650,000.00
Sala Primary School	4-0009-044-2630209-263-2022-2023-22	Purchase and supply of office furniture a) 2(Two Executive tables(2.0m) @ 80,000 160,000 b) 4(4 Excutive Chairs@50,000 200,000 c) 6(New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Six Filling cabinets with 4 drawers @40,000 240,000 d) Two(Three) Seater Visitors chairs (@,50,000 100,000 e) 1(One Conference table(2.4m) @ 100,000 f) 8(Six) Medium Back Mesh Chairs for Conference@ 25,000 200,000		
Sala Primary School	4-0009-044-2630209-263-2022-2023-23	Renovation to completion of 5 Classrooms (re-plastering, Fixing of doors & windows, re-flooring and re-painting)	New Project	2,000,000.00
Megag Primary School	4-0009-044-2630209-263-2022-2023-24	Construction to completion of one classroom	New Project	1,200,000.00
Megag Primary School	4-0009-044-2630209-263-2022-2023-25	Purchase and supply of 50 wooden desks	New Project	325,000.00
TOTAL:				22,775,000.00

Person completing form

SIGNATURE:  DATE: 12, 01, 2023
 NAME: Abdi Karim Ibrahim POSITION: Fund Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 13,700,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lafey Boys Secondary schools	4-0009-044-2630210-263-2022-2023-1	Completion of 200 capacity dormitory (Plastering, Roofing, Painting, Fixing of doors, windows, flooring, and Labelling)	Ongoing Project	2,500,000.00
Lafey Boys Secondary schools	4-0009-044-2630210-263-2022-2023-2	Purchase and supply of 100 Lockers and Chairs	New Project	750,000.00
Lafey Girls Secondary school	4-0009-044-2630210-263-2022-2023-3	Construction to completion of 200 capacity dormitory	New Project	6,500,000.00
Lafey Girls Secondary school	4-0009-044-2630210-263-2022-2023-4	Construction to completion of one classroom	New Project	1,200,000.00
Lafey Girls Secondary school	4-0009-044-2630210-263-2022-2023-5	Purchase and supply of 100 Lockers and Chairs	New Project	750,000.00
Lafey Girls Secondary school	4-0009-044-2630210-263-2022-2023-6	Purchase and supply of Laboratory Equipment	New Project	2,000,000.00
TOTAL:				13,700,000.00

Person completing form

SIGNATURE:  DATE: 12, 01, 2023

Abdulkarim Ibrahim

Fund Manager

