

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 044

CONSTITUENCY NAME: LAFEY

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
044/AP1	Administration/Recurrent	6,187,693.00
044/AP2	Monitoring and evaluation/Capacity Building	2,883,979.00
044/2640100	Bursary/Mocks/Cats	27,000,000.00
044/2640200	Emergency Projects	7,192,207.00
044/2630204	Primary School Projects	38,800,000.00
044/2630205	Secondary School Projects	17,600,000.00
044/2640507	Security Projects	34,100,000.00
044/2640510	Environmental Projects	1,500,000.00
044/3110202	CDFC offices	1,825,000.00
TOTAL		137,088,879.00

CHAIRMAN
 LAFEY NG - CDF
 P. O. Box 12 - 70300,
 MANDERA

Mohamed Madye

Chairman

Signature

Date

Abdikarim Ibrahim

Fund Manager

Signature

Date

FUND ACCOUNT MANAGER
 LAFEY NG - CDF
 P. O. Box 12 - 70300,
 MANDERA

[Handwritten Signature] 28 / 09 / 2021

[Handwritten Signature] 28 / 09 / 2021

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
 Constituency Name LAFEY County MANDERA
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 6,187,693.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0009-044-2110000-100-2021-2022-1	Payment of staff salaries for the employees	New Project	3,193,788.00
Staff Gratuity	4-0009-044-2110000-100-2021-2022-2	Payment of gratuity to NG-CDFC staffs	New Project	718,369.00
Goods and Services	4-0009-044-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, tender advertisements, refreshments,	New Project	975,000.00
NSSF	4-0009-044-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	296,136.00
NHIF	4-0009-044-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	104,400.00
Committee Expenses	4-0009-044-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	900,000.00
TOTAL:				6,187,693.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28/09/2021

NAME:

Abdulkarim Ibrahim

POSITION:

Fund Account Manager

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P.O. Box 12 - 70300,
MANDERA

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,883,979.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0009-044-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, water, refreshments.	New Project	900,000.00
Committee Expenses	4-0009-044-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	900,672.00
NG-CDFC/PMC Capacity Building	4-0009-044-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,083,307.00
TOTAL:				2,883,979.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P. O. Box 12 -- 70300,
MANDERA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 27,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursaries for Secondary Schools	4-0009-044-2640101-103-2021-2022-1	Payment of Bursaries to needy students in Secondary Schools	New Project	7,000,000.00
Bursaries for tertiary institutions	4-0009-044-2640102-103-2021-2022-2	Payment of bursaries to needy students in Universities, colleges and other tertiary institutions	New Project	20,000,000.00
TOTAL:				27,000,000.00

Person completing form

SIGNATURE:



DATE:

28/09/2021

NAME:

Abdikarim Ibrahim

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0009-044-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: [Signature] DATE: 28/09/2021
NAME: Abdikarim Ibrahim POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044

Constituency Name LAFEY

County MANDERA

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 38,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lafey primary school	4-0009-044-2630204-104-2021-2022-1	Construction of 2 classrooms to completion	New Project	2,000,000.00
Digdar Primary School	4-0009-044-2630204-104-2021-2022-2	Construction of 2 classrooms to completion	New Project	2,000,000.00
Digdar Primary School	4-0009-044-2630204-104-2021-2022-3	Fencing of School Compound with Chain link and barbed wire with Concrete posts(1,200m) to completion	New Project	5,000,000.00
Kabo primary School	4-0009-044-2630204-104-2021-2022-4	Construction of Underground water tank 25,000lites(800,000) and piping system from borehole to school(1km Ksh. 600,000) to completion	New Project	1,500,000.00
Damasa Primary School	4-0009-044-2630204-104-2021-2022-5	Fencing of School Compound with Chain link and barbed wire with Concrete posts(1,200m) to completion	New Project	5,000,000.00
Damasa Primary School	4-0009-044-2630204-104-2021-2022-6	Construction of 2 twin pit latrines (one disability friendly) to completion	New Project	800,000.00
Kamorliban Primary School	4-0009-044-2630204-104-2021-2022-7	Renovation of 5 classrooms (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	2,000,000.00
Kamorliban	4-0009-044-2630204-104-2021-2022-8	Water piping system from	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		borehole to school (800 metres) to completion.		
Kamorliban Primary School	4-0009-044-2630204-104-2021-2022-9	Construction of 2 twin pit latrines (one disability friendly) to completion	New Project	800,000.00
Alungu primary school	4-0009-044-2630204-104-2021-2022-10	Renovation of 5 classrooms (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	2,000,000.00
Fino Primary School	4-0009-044-2630204-104-2021-2022-11	Construction of 2 twin pit latrines (one disability friendly) to completion	New Project	800,000.00
Warankara primary School	4-0009-044-2630204-104-2021-2022-12	Renovation of 5 classrooms (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	2,000,000.00
Warankara primary School	4-0009-044-2630204-104-2021-2022-13	Construction of 2 twin pit latrines (one disability friendly) to completion	New Project	800,000.00
Kheira Ali Primary School	4-0009-044-2630204-104-2021-2022-14	Renovation of 2 classrooms (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	800,000.00
Jabi East Primary	4-0009-044-2630204-104-2021-2022-15	Renovation of 2 classrooms (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	800,000.00
Sala primary School	4-0009-044-2630204-104-2021-2022-16	Renovation of 5 classrooms (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	2,000,000.00
Gari Primary School	4-0009-044-2630204-104-2021-2022-17	Renovation of 5 classrooms (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	2,000,000.00
Bambo primary School	4-0009-044-2630204-104-2021-2022-18	Renovation of 4 classrooms (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	1,600,000.00
Sala Integrated School	4-0009-044-2630204-104-2021-2022-19	Fencing of School Compound with Chain link and barbed wire with Concrete posts(400 m) to completion	New Project	3,000,000.00
Fino Primary School	4-0009-044-2630204-104-2021-2022-20	Purchase and supply of 100 wooden desks @ Kshs. 6,000	New Project	600,000.00
Warankara Primary School	4-0009-044-2630204-104-2021-2022-21	Purchase and supply of 100 wooden desks @ Kshs. 6,000	New Project	600,000.00
Lafey Primary School	4-0009-044-2630204-104-2021-2022-22	Purchase and supply of 100 wooden desks @ Kshs. 6,000	New Project	600,000.00
Digdar Primary School	4-0009-044-2630204-104-2021-2022-23	Purchase and supply of 100 wooden desks @ Kshs. 6,000	New Project	600,000.00
Alungu Primary School	4-0009-044-2630204-104-2021-2022-24	Purchase and supply of 100 wooden desks @ Kshs. 6,000	New Project	600,000.00
Kahare Primary School	4-0009-044-2630204-104-2021-2022-25	Construction of 2 twin pit (one disability-friendly) latrine to	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		completion		
			TOTAL:	38,800,000.00

Person completing form

SIGNATURE: 

DATE: 28/09/2021

NAME: Abdikarim Ibrahim

POSITION: Fund Account Manager

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P.O. Box 12 - 70300,
MANDERA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2630205
Project Title Secondary School Projects
Sector Education
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lafey Boys secondary school	4-0009-044-2630205-104-2021-2022-1	Renovation of 5 classrooms (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	2,000,000.00
Lafey Boys Secondary School	4-0009-044-2630205-104-2021-2022-2	Construction of dormitory (200 student capacity) to completion.	New Project	4,000,000.00
Lafey Girls Secondary School	4-0009-044-2630205-104-2021-2022-3	Drilling of Borehole at the school (Hydrological Survey (Kshs 200,000) drilling and pump testing (Kshs. 4,717,000), borehole equipping gantry, and equipping with Genset Engine (Kshs. 4,470,000) , construction of Pumphouse (Kshs. 613,000) to completion.	New Project	10,000,000.00
Gari Secondary School	4-0009-044-2630205-104-2021-2022-4	Renovation of 4 classrooms (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	1,600,000.00
TOTAL:				17,600,000.00

Person completing form

SIGNATURE:



DATE:

28/09/2021

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P. O. Box 12 - 70000,
MANDERA

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Abdikarim Ibrahim POSITION: Fund Account Manager

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P.O. Box 12 - 70300,
MANDERA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 044

Constituency Name LAFEY County MANDERA

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lafey Police Station	4-0009-044-2640507-113-2021-2022-1	Renovation of an established 8 roomed Staff houses (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	3,200,000.00
Lafey Police Station	4-0009-044-2640507-113-2021-2022-2	Construction of 2 twin pit Latrine (one to disability friendly) in an established police station to completion	New Project	800,000.00
Alungu Police Station	4-0009-044-2640507-113-2021-2022-3	Construction of 2 twin pit Latrine (one to disability friendly) (Ksh800,000 and.2 bathrooms (sh.600,000) in an established police station to completion	New Project	1,400,000.00
Alungu Police Station	4-0009-044-2640507-113-2021-2022-4	Construction of one room Kitchen in an established police station to completion	New Project	800,000.00
Alungu Police Station	4-0009-044-2640507-113-2021-2022-5	Renovation of 5 Staff houses (plastering of walls, Fixing of doors & windows, flooring and painting) in an established police station to completion	New Project	2,000,000.00
Warankara Police Post	4-0009-044-2640507-113-2021-2022-6	Construction of 2 twin pit Latrine one to be disability friendly (Ksh800,000 and.2 twin bathrooms (Ksh.600,000) in an established police post to	New Project	1,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		completion		
Gari Police station	4-0009-044-2640507-113-2021-2022-7	Construction of 2 twin pit Latrine (one to disability friendly) (Ksh800,000 and 2 twin bathrooms (Ksh.600,000) in an established police station to completion.	New Project	1,400,000.00
Gari Police station	4-0009-044-2640507-113-2021-2022-9	Renovation of 4 roomed Staff houses in an established police station (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	1,600,000.00
Sala Police station	4-0009-044-2640507-113-2021-2022-10	Renovation of 4 roomed Staff houses in an established police station (plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	1,600,000.00
Fino Police Station	4-0009-044-2640507-113-2021-2022-11	Renovation of 3 roomed Staff houses (Re-roofing, plastering of walls, Fixing of doors & windows, flooring and painting) to completion	New Project	1,500,000.00
Fino Police Station	4-0009-044-2640507-113-2021-2022-12	Construction of 3 roomed Staff houses in an established police station to completion	New Project	3,000,000.00
Sheikh Barrow Police Post	4-0009-044-2640507-113-2021-2022-13	Construction of 2 twin pit Latrine (one disability friendly) (Ksh800,000 and 2 twin bathrooms (Ksh.600,000) to completion.	New Project	1,400,000.00
Lafey- Gari Road	4-0009-044-2640507-113-2021-2022-14	Opening up of a new security road through bush clearing, grading and spot improvement of the road(14km) to completion	New Project	8,000,000.00
Lafey Assistant County Commissioners residence	4-0009-044-2640507-113-2021-2022-15	Construction a 3 bedroomed house with sitting room , flush toilets, bathroom, and kitchen) to completion	New Project	6,000,000.00
TOTAL:				34,100,000.00

Person completing form

SIGNATURE:



DATE:

28/09/2021

NAME:

Abdikarim Ibrahim

POSITION:

Fund Account Manager

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P. O. Box 12 - 70300,
MANDERA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 1,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gari Secondary School	4-0009-044-2640510-110-2021-2022-1	Construction of 1 NO. 50m3 concrete water tank (Ksh.1,400,000 and installation of gutters, for rain water harvesting at the School (Ksh.100,000) to completion.	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:



DATE:

28/09/2021

NAME:

Abdikarim Ibrahim

POSITION:

Fund Account Manager

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P.O. Box 12 - 70300,
MANDERA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
 Constituency Name LAFEY County MANDERA
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,825,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lafey NG-CDF Office	4-0009-044-3110202-108-2021-2022-1	Purchase of office furniture and equipment (a) 3 sets Office sofa set(Leather) @155,000 Ksh.465,000 (b)3 wooden cupboards- 3 drawers@ 58,000 Ksh.174,000 (c)3 pcs fireproof cupboards@140,000 Ksh.420,000 (d) 1 no.Conference Table(4.8m) @ Ksh200,000 (e) 20 pc Back wire mesh conference chairs @25,000Ksh.500,000 (f) 2 (4 Seater leather visitors chairs) @33,000 Ksh. 66,000	New Project	1,825,000.00
TOTAL:				1,825,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28/09/2021

NAME:

Abdi Karim Ibrahim

POSITION:

Fund Account Manager

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P. O. Box 12 - 70300,
MANDERA