



National Government Constituencies Development Fund Board
Lafey Constituency

P.O Box 12-70300,

Mandera. Mobile:0720409988

NG-CDF LAFEY

Email: cdflafey@ngcdf.go.ke | Website: www.cdf.go.ke

REF NO. /LAFEY NGCDF/PROPOSALS /2023-2024(011)

15th January, 2024

The chief Executive Officer,

National Government Constituencies Development Fund Board,

P.O Box 46682-00100,

NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL FINANCIAL YEAR 2023/2024

Attached herein find project proposal for Lafey NG-CDF for financial year 2023/2024 with duly NG-CDFC Minutes, duly completed third and fourth schedules for your perusal, consideration and approval.

Thank you

Yours faithfully

ABDIKARIM I HASSAN

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P. O. Box 12 - 70300,
MANDERA

MINUTES OF LAFEY NG-CDFC MEETING HELD ON 9th JANUARY 2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. Derow Abdi Omar-----Chairman
2. Dakane Maalim Adan-----Secretary
3. Noor Dibit Adan-----Member
4. Nara Samow Bare-----Member
5. Hussein Bulle Hassan-----Member
6. Amal Osman Haji-----Member
7. Rukia Farah Abdullahi-----Member
8. Zettun Raga Madey-----Member
9. Abdikarim Ibrahim Hassan-----FAM
10. Solomon Rutto-----DCC

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2023/2024
 - a. Statutory ceilings
 - b. Bursary/Social Security Programme allocations
 - c. Match funding of infrastructure development for junior secondary schools
 - d. Review of Prioritization of projects under normal allocation for 2023/2024 financial year
6. Adjournment

MIN 1/ LAFEY/NG-CDFC/01/2024: PRELIMINARIES AND PRAYERS

The chairman brought the meeting to order by 9.00 a.m. afterwards the meeting was opened with a word of prayers by Noor Dibit Adan. The Chair welcomed the members to the meeting and lauded their punctuality. The secretary was told to move to the second agenda.

MIN 2/LAFEY/NG-CDFC/01/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting and it was unanimously confirmed to be the true copy of the deliberations of the committee of their last meeting.

Name Derow Abdi Omar Signature [Signature] Date 15-01-2024

Chairman

Name Dakane Maalim Adan Signature [Signature] Date 15-01-2024

Secretary

MIN 3/LAFEY/NG-CDFC/01/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/LAFEY/NG-CDFC/01/2024:: ONGOING PROJECTS

The Fund manager brought to the attention of members the provisions of the Act on ongoing projects that must be given first priority when consideration projects to be funded. He however informed members that all the projects were done to completion and there are no ongoing projects.

MIN 5/ LAFEY NG-CDFC/01/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board in the shortest time possible and in any case not later than 30th November 2023. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs. 175,361,810** for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members. A. a.

a.STATUTORY CEILINGS

Statutory provisions were deliberated on and passed as tabulated below.

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Basic salary for staff	Accounts Assistant	CSG 11	1	49,,900	49,900	598,800	Will be responsible for keeping books of accounts
	Office Secretary/ Receptionist	CSG 13	1	37,250	37,250	447,000	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers and typing and printing of documents. Bursary documentation handle clients and complaints emanating from bursary matters.
	Cleaner	CSG 16	2	22,410	44,820	537,840	Will be responsible for cleaning the offices and entire compound/ prepare tea for the staff
	Cleaner	CSG 17	1	19,080	19,080	228,960	Will be responsible for cleaning the offices and entire compound/ prepare tea for the staff
	Office assistant/ Messenger	CSG 16	1	22,410	22,410	268,920	In charge of running of office errands, delivery of

Name Denow Abdi omer Signature..... [Signature] Date..... 15-01-2024

Chairman

Name Dakane maalini Signature..... [Signature] Date..... 15-01-2024

Secretary Adan

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
							mails, collection of items from town, and support other staffs when need arises.
	Information Communication Technology Assistant	CSG 14	1	29,520	29,520	354,240	Will be responsible for providing day to day support to users on ICT issues.
	Records Management Assistant	CSG 14	1	30,900	30,900	370,800	Will be responsible for maintaining and updating all NG-CDF Committee and PMC Records
	Procurement Assistant	CSG12	1	41,350	41,350	496,200	In charge of Procurement of goods, services, consultancy, secretary to tender opening committee and preparation of tender documents, minutes and giving out opinion and evaluated tenders.
	Security Officers	CSG 16	4	22,410	89,640	1,075,680	Will be responsible to maintaining the general security of the office and its environs including office assets.
	Support staff	CSG 16	2	22,410	44,820	537,840	Will be responsible for general office errands and being supportive to other employees during sick leave, and annual leaves. Any performing any other assigned duties for the office.
	Support staff	CSG 17	3	19,080	57,240	686,880	Will be responsible for general office errands and being supportive to other employees during sick leave, and annual leaves. Any performing any other assigned duties for the office.
	Interns	-	1	15,000	15,000	180,000	Interns to be engaged on routine basis.
			18				

Name Derow Abdi Omar Signature  Date 15-01-2024

Chairman

Name Dakane Maalini Signature  Date 15-01-2024


Secretary


Adan

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Sub -Total	Sub- Total					5,783,160	

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Payment of Gratuity 31% of basic salary	Accounts Assistant	CSG 11	1	32,,700	10,137	121,644	Will be responsible for keeping books of accounts
	Office Secretary/ Receptionist	CSG 13	1	23,700	8,339	88,164	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers and typing and printing of documents. Bursary documentation handle clients and complaints emanating from bursary matters.
	Cleaner	CSG 16	2	16,910	10,484.2	125,810.40	Will be responsible for cleaning the offices and entire compound/ prepare tea for the staff
	Cleaner	CSG 17	1	15,580	4829.80	57,957.60	Will be responsible for cleaning the offices and entire compound/ prepare tea for the staff
	Office assistant/ Messenger	CSG 16	1	16,910	5,242.10	62,905.20	In charge of running of office errands, delivery of mails, collection of items from town, and support other staffs when need arises.
	Information Communication Technology Assistant	CSG 14	1	19,220	5,958.20	71,498.40	Will be responsible for providing day to day support to users on ICT issues.
	Records Management Assistant	CSG 14	1	20,600	6,386	76,632	Will be responsible for maintaining and updating all NG-CDF Committee and PMC Records
	Procurement Assistant	CSG12	1	26,900	8,339	100,068	In charge of Procurement of goods, services, consultancy,

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Name Derow. Abdi. Omar Signature  Date 15-01-2024

Chairman
Name Dakane maalini Signature  Date 15-01-2024

Secretary Adan

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
							secretary to tender opening committee and preparation of tender documents, minutes and giving out opinion and evaluated tenders.
	Security Officers	CSG 16	4	16,910	20,968.40	251,620.80	Will be responsible to maintaining the general security of the office and its environs including office assets.
	Support staff	CSG 16	2	16,910	10,484.20	125,810.40	Will be responsible for general office errands and being supportive to other employees during sick leave, and annual leaves. Any performing any other assigned duties for the office.
	Support staff	CSG 17	3	15,580	14,489.40	173,872.8	Will be responsible for general office errands and being supportive to other employees during sick leave, and annual leaves. Any performing any other assigned duties for the office.
Sub -Total			18			1,255,983.60	
	Sub- Total						

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Payment of housing levy 1.5 % Gross salary for staff	Accounts Assistant	CSG 11	1	49,,900	748.50	8,982	Will be responsible for keeping books of accounts
	Office Secretary/ Receptionist	CSG 13	1	37,250	558.75	6,705	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers and typing and printing of documents. Bursary

Name Derow Abdi Omar Signature  Date 15-01-2024

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Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
							documentation handle clients and complaints emanating from bursary matters.
	Cleaner	CSG 16	2	22,410	672.30	8,067.60	Will be responsible for cleaning the offices and entire compound/ prepare tea for the staff
	Cleaner	CSG 17	1	19,080	286.20	3,434.40	Will be responsible for cleaning the offices and entire compound/ prepare tea for the staff
	Office assistant/ Messenger	CSG 16	1	22,410	336.15	4,033.80	In charge of running of office errands, delivery of mails, collection of items from town, and support other staffs when need arises.
	Information Communication Technology Assistant	CSG 14	1	29,520	442.8	5,313.60	Will be responsible for providing day to day support to users on ICT issues.
	Records Management Assistant	CSG 14	1	30,900	463.50	5,562	Will be responsible for maintaining and updating all NG-CDF Committee and PMC Records
	Procurement Assistant	CSG12	1	41,350	620.25	7,443	In charge of Procurement of goods, services, consultancy, secretary to tender opening committee and preparation of tender documents, minutes and giving out opinion and evaluated tenders.
	Security Officers	CSG 16	4	22,410	1,344.60	16,135.20	Will be responsible to maintaining the general security of the office and its environs including office assets.
	Support staff	CSG 16	2	22,410	672.30	8,067.60	Will be responsible for general office errands and being supportive to other employees during sick leave, and annual leaves. Any performing any other assigned duties for the office.

Name Demas Abdi omer Signature Demas Date 15-01-2024

Chairman

Name Dakare maalini Signature Dakare Maalini Date 15-01-2024Secretary Adan

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Support staff	CSG 17	3	19,080	858.60	10,303.20	Will be responsible for general office errands and being supportive to other employees during sick leave, and annual leaves. Any performing any other assigned duties for the office.
Sub -Total	Sub- Total		18			84,047.40	

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NSSF	Employer contribution to NSSF	18	1080	19,440.00	233,280
Sub-Total					233,280
NITA	Employer Contribution to NITA	18	50	900	10,800
NGCDFC sitting allowance	Payment of NGCDFC sitting allowances (Members)	9	5,000	45,000	1,080,000.00
	Payment of NGCDFC sitting allowances (Chair)	1	7,000	7,000	168,000
Other Committee Expenses	Payment of Other Committee Expenses				256,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service				60,000.00
Bank service commission and charges	Payment of Bank service commission and charges				60,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				60,000.00

Name Denow Abdi Omar Signature Date 15-01-2024**Chairman**Name Dakane Maahm Signature Date 15-01-2024**Secretary**Adan

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Courier and Postal Services	Payment of Courier and Postal Services				100,000.00
Electricity	Payment of Electricity charges				60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				1,070,438.00
Water & sewerage charges	Payment of Water & sewerage charges				40,000.00
Sub-total					2,954,438.00
GRAND TOTAL					10,321,709.00

Budget for Monitoring and Evaluation/Capacity

Item	Description	Number of persons	Rates	Frequency	Total Amount PA (Kshs.)
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)				1,000,000.00
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)				1,000,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				1,000,000.00
Hire of Transport	Payment of Hire of Transport during Monitoring and Evaluation & capacity building.				1,300,000.00
Publishing and Printing Services	Payment of Publishing and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)				67,442.00
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Capacity Building)				300,000.00
Travel Allowance on Training (airlines,bus,railway)	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and PMC(Capacity Building)				400,000.00

Name Dennis Abdi Omar Signature [Signature] Date 15-01-2024

Chairman

Name Dakane Maalim Signature [Signature] Date 15-01-2024

Secretary Adan

TOTAL					5,067,442
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b. BURSARY/SOCIAL SECURITY PROGRAMME ALLOCATIONS


The chairman informed the committee that they have budgeted for 500 beneficiaries for the last financial year but only 207 dependents benefited from the social security. The committee agreed upon to retain the previous 207 and increase another 93 beneficiaries to bring the total number beneficiaries for this year to be 300 @ksh.6,000 which totals to ksh.1,800,000.

c. MATCH FUNDING OF INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

The Chairman tabled to members the minutes of the consultative meeting conducted on 10th November, 2023 on the matter of match funding of infrastructure development of Junior Secondary Schools. The allocation by the Ministry to Lafey Constituency was reported as Ksh.1,235,383 and the Lafey NG-CDF Committee was to match the fund with the equivalent of Ksh.1,235,383. Members adopted the resolution made in that meeting where they agreed to fund for the construction of 2(Two) classrooms for Junior Secondary Schools in the selected schools as tabulated below

MINISTRY OF EDUCATION				
S/no.	Name of the Project	Project Activities	Amount	Status
1.	Warankara Primary School	Construction to completion of one classrooms with ceramic tiles.	1,235,383.00	new
	TOTAL		1,235,383.00	

LAFEY NG-CDF				
S/no.	Name of the Project	Project Activities	Amount	Status
1.	Warankara Primary School	Construction to completion of one classroom with ceramic tiles	1,235,383.00	New
	TOTAL		1,235,383.00	

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Chairman
Name Dakane Maalin Signature Dakane Maalin Date 15-01-2024
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d. REIVEW OF PRIORITIZATION OF PROJECTS UNDER NORMAL ALLOCATION FOR 2023/2024
FINANCIAL YEAR

Members were informed by the manager of the new guidelines by the Board. The guideline required the committees to align their earlier submitted proposals with the new NG-CDF (Amended) Act 2023. After lengthy deliberations considering the community priorities, guidance by the Board and consultative engagement with various stakeholders including constituency office, members approved the below listed projects for funding in the financial year 2023/2024 and for onward consideration and approval by the Board.

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	STATU
ADMINISTRATION/RECURRENT						
1.	Contractual employees	Payment of staff Basic salaries to 18 staff	5,783,160.00		5,783,160.00	New
2.	Gratuity-contractual employees	Payment of gratuity for 18 NGCDF staff	1,255,983.60		1,255,983.60	New
3.	Housing Fund Levy	Payment of Housing Fund Levy for 18 staffs- Employer contribution	84,047.40		84,047.40	New
4.	NSSF	Employer contribution to NSSF for 18 staffs	233,280.00		233,280.0	New
5.	NITA	Payment of NITA for 18 employees	10,800.00		10,800.00	New
6.	NGCDFC sitting allowance	Payment of NGCDFC sitting allowance	1,248,000.00		1,248,000.00	New
7.	Other Committee Expenses	Payment of Other Committee Expenses	256,000.00		256,000.00	New
8.	Bank service commission and charges	Payment of Bank service commission and charges	60,000.00		60,000.00	New
9.	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000.00		60,000.00	New
10.	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00		100,000.00	New
11.	Electricity	Payment of Electricity charges	60,000.00		60,000.00	New
12.	General Office Supplies (papers, pencils, forms, small	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,070,438.00		1,070,438.00	New

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Chairman

Name Dakane Maahim Signature  Date 15-01-2024

Secretary Adan

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	STATUS
	office equipment etc)					
13.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	60,000.00		60,000.00	
14.	Water & sewerage charges	Payment of Water & sewerage charges	40,000.00		40,000.00	New
			10,321,709.00		10,321,709.00	
MONITORING AND EVALUATION/CAPACITY BUILDING						
15.	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	1,000,000.00		1,000,000.00	New
16.	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	1,000,000.00		1,000,000.00	New
17.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,000,000.00		1,000,000.00	New
18.	Hire of Transport	Payment of Hire of Transport during monitoring and capacity building	1,300,000.00		1,300,000.00	New
19.	Publishing and Printing of Training Materials	Payment of Production and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	117,442.00		117,442.00	New
20.	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Capacity Building)	300,000.00		300,000.00	New
21.	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and PMC(Capacity Building)	400,000.00		400,000.00	New
			5,117,442.00		5,117,442.00	

Name Peruw Abdi Omar Signature  Date 15-01-2024**Chairman**Name Dr. Kame Maalini Signature  Date 15-01-2024**Secretary**Adan

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	STATUS
	BURSARY					
22.	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	40,000,000.00		40,000,000.00	New
23.	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	7,543,854.00		7,543,854.00	New
24.	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 300 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.@ Ksh.6,000	1,800,000.00		1,800,000.00	New
			49,343,854.00		49,343,854	
	Emergency					
25.	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	new
			2,007,236.00		2,007,236.00	
CLIMATE CHANGE						

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Name Dewaj Abdi omaw Signature  Date 15-01-2024

Chairman
Name Dakane maahni Signature  Date 15-01-2024

Secretary Adan.

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	STATUS
26.	Lafey Environmental Project	Planting of 4,000 mature trees in the following institutions in the constituency@ksh.500 inclusive of transport : (1) Lafey DCC offices (2)Lafey NG-CDF Offices (3)Lafey girls secondary school (4) Lafey Boys secondary school (5)Gari Secondary school (6)Lafey Chief's office (7) Lafey Primary School (8) Kahare primary School (9) Digdar Primary School (10) Warankara Primary School (11) Sala Primary School (12) Damasa Primary School (13) Alungu Primary School (14) Kabo Primary school (15) Kamor liban Primary School.	2,007,236.00		2,007,236.00	
			2,007,236.00		2,007,236.00	

JUNIOR SECONDARY SCHOOL (MATCHING OF FUNDING BY THE MOE)

27.	Warankara primary school	Construction to completion of 1 Classroom with ceramic tiles	1,235,383.00		1,235,383.00	New
			1,235,383		1,235,383	

PRIMARY SCHOOLS

28.	Alungu Primary School	Construction to completion of 2 single roomed staff houses with verandah	2,000,000		2,000,000	New
29.	Lafey Primary School	Renovation to completion of 4 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	2,000,000		2,000,000	New

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Name Dakane Mashim Signature  Date 15-01-2024
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	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	STATUS
30.	Kahare Primary School	Purchase and Installation to completion of Solar Systems (12 Solar Panels 12 Batteries, 1 inverters, 1 Charge controller, 4 Circuit breakers, and Control unit, 8 Fans, 8 Sockets, 4 Switches and General wirings for 4 classes @Ksh.300,000) =Ksh,1,200,000	1,200,000.00		1,200,000.00	New
31.	Digdar Primary School	Construction to completion of one Classroom with ceramic tiles.	1,200,000.00		1,200,000.00	New
32.	Digdar Primary School	Purchase and Supply of 100 three seater wooden Desks @ Sh.7000	700,000.00		700,000.00	New
33.	Nurulyaqin Integrated school	Construction to completion of two Classrooms with ceramic tiles.	2,400,000.00		2,400,000.00	New
34.	Kamorliban Primary school	Construction to completion of two Classrooms with ceramic tiles.	2,400,000.00		2,400,000.00	New
35.	Kamorliban Primary school	Purchase and Supply of 100 three seater wooden Desks@Sh.7000	700,000.00		700,000.00	New
36.	Kabo Primary School	Construction to completion of two single roomed staff houses with verandah	2,000,000.00		2,000,000.00	New
37.	Damasa primary school	Water piping to completion system from Main borehole to school and within the school (a distance of 2KM)	1,000,000.00		1,000,000.00	New
38.	Kheira Ali Primary School	Construction to completion of 1 Classroom with ceramic tiles.	1,200,000.00		1,200,000.00	New
39.	Warankara primary school	Purchase and Supply of 100 three seater wooden Desks @ Sh.7000	700,000.00		700,000.00	New
40.	Gari primary School	Purchase of and supply 100 set of lockers and chairs @ ksh.8,000	800,000.00		800,000.00	New
41.	Gari primary School	Renovation to completion of 3 classrooms (Wall re-plastering, replacing broken doors and windows, re-	1,500,000.00			New

Name Derow Abdi Omar Signature  Date 15-01-2024Chairman Name Dakane Malim Signature  Date 15-01-2024Secretary Adan

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	STATUS
		flooring, repainting of interior and exterior, re-roofing			1,500,000.00	
42.	Bambo Primary School	construction to completion of administration block comprising of 4 offices(Head teacher, Deputy/head teacher, staff room and a store) with ceramic tiles	5,000,000		5,000,000	New
43.	Kheira Ali Primary School	Purchase and Supply of 50 three seater wooden Desks @ Sh. 7000	350,000.00		350,000.00	New
44.	Jabi East Primary School	Construction to completion of 3 Classrooms with ceramic tiles.	3,600,000.00		3,600,000.00	New
45.	Jabi East Primary School	Purchase and Supply of 100 three seater wooden Desks @ sh.7000	700,000.00		700,000.00	New
46.	Jabi East Primary School	Construction to completion of one twin toilets, with one chamber to care for persons with disability	400,000.00		400,000.00	New
47.	sheikh barrow primary school	Construction to completion of 2 Classrooms with ceramic tiles.	2,400,000.00		2,400,000.00	New
48.	sheikh barrow primary school	Purchase and Supply of 100 three seater wooden Desks@Sh.7000	700,000.00		700,000.00	New
49.	Fino Primary school	Purchase and supply of office furniture: a) 1(One) Executive tables(2.0m) @ 80,000= 80,0000 b) 4(four) Executive Chairs@50,000 = 100,000 c) 5(five) Filling cabinets with 4 drawers @40,000=200,0000 d) Two(Three) Seater Visitors chairs (@,50,000=100,000 e) 6 (Six) Medium Batch Mesh Chairs for Conference@ 25,000=150,000 f) 1(One) Conference table(1.6 m) @ 70,000	700,000.00		700,000.00	New
50.	Fino Primary school	Purchase and delivery of 100 set of lockers and chairs for Junior secondary school@Sh.8,000	800,000.00		800,000.00	New
51.	Sala Primary School	Renovation to completion of 5 classrooms (Wall re-	3,000,000.00		3,000,000.00	New

Name Dennis Abdioner Signature [Signature] Date 15-01-2024

Chairman

Name Dakawa Maalin Signature [Signature] Date 15-01-2024Secretary Adan

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	STATUS
		plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and Verandah)				
52.	Sala Primary School	Purchase and delivery of 50 set wooden chairs and lockers @ Sh.8000	400,000.00		400,000.00	New
53.	Sala Primary School	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	350,000.00		350,000.00	New
54.	Sala Integrated School	Construction to completion of 4 Classrooms with ceramic tiles.	4,800,000.00		4,800,000.00	New
55.	Megag Primary School	Construction to completion of 1 Classrooms with ceramic tiles.	1,200,000.00		1,200,000.00	New
	Megag Primary School	Purchase and Supply of 50 three seater wooden Desks @ Ksh.7000	350,000.00		350,000.00	New
			44,550,000		44,550,000	
SECONDARY SCHOOLS						
56.	Lafey Boys Secondary school	Purchase and delivery of 100 set wooden chairs and lockers @ Sh.8000	800,000.00		800,000.00	New
57.	Gari Secondary School	Purchase of Mini bus of 30-35 seater for the school. (ISUZU NQR81M)	7,657,000.00		7,657,000.00	New
58.	Sala Mixed Day Secondary School	Construction to completion of 2 Classrooms with ceramic tiles.	2,400,000.00		2,400,000.00	New
59.	Sala Mixed Day Secondary School	Construction to completion of one staffroom with ceramic tiles.	1,200,000.00		1,200,000.00	New
60.	Sala Mixed Day Secondary School	Purchase and delivery of 100 set wooden chairs and lockers @ Ksh.8000	800,000.00		800,000.00	New
61.	Sala Mixed Day Secondary School	Construction to completion of three twin toilets, with one chamber to care for persons with disability	1,200,000.00		1,200,000.00	New
			14,057,000.00		14,057,000.00	
TERTIARY INSTITUTIONS						
62.	Lafey Technical and Vocational College	Purchase and delivery of 95 set wooden chairs and lockers @ Ksh.8000	760,000.00		760,000.00	New
			760,000.00		760,000.00	
SECURITY PROJECTS						

Name Dennis Abdi Omer Signature [Signature] Date 15-01-2024

Chairman

Name Dakane Maalin Signature [Signature] Date 15-01-2024

Secretary

[Signature]

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	STATUS
63.	Alungu Assistant County Commissioner's Office	Construction to completion of an office block comprising of two Offices with verandah	2,000,000.00		2,000,000.00	New
64	Alungu Assistant County Commissioner's Office	Construction to completion of one twin toilet that is disability friendly	400,000.00		400,000.00	New
65	Alungu Assistant County Commissioner's Office	Purchase and supply of office furniture: a) 1 (One) Executive tables(2.0m) @ 80,000 b) 4 (four) Executive Chairs@50,000 = 100,000 c) 5 (five) Filling cabinets with 4 drawers @40,000=200,0000 d) Two(Two) Seater Visitors chairs (@,50,000=100,000 e) 6 (Six)) Medium Batch Mesh Chairs for Conference@ 25,000=150,000 f) 1 (One) Conference table(1.6 m) @ 70,000	700,000.00		700,000.00	New
66	Lafey Deputy County Commissioner's Office	Purchase and supply of office furniture: a) 2(Two) Executive tables(2.0m) @ 80,000= 160,0000 b) 4 (Four) Executive Chairs@50,000 = 200,000 c) 6 (Six)Filling cabinets with 4 drawers @40,000=240,0000 d) 2(Two) Seater Visitors chairs (@,50,000=100,000 e) 1 (One) Conference table(2.4m) @ 100,000 f) 8(Eight) Medium Batch Mesh Chairs for Conference@ 25,000=200,000	1,000,000.00		1,000,000.00	New
67.	Gari Police station	Construction to completion of one twin toilet that is disability friendly	400,000.00		400,000.00	New
68	Gari Police station	Renovation to completion of Gate of 6 mx6m (Repair of	539,617.00		539,617.00	New

Name Denow Abdi Omar Signature  Date 15-01-2024**Chairman**Name Dakawa Maalini Signature Dakawa Maalini Date 15-01-2024**Secretary**Adan

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	STATUS
		walls, replacing of main gate and painting)				
69.	Warankara Assistant County Commissioner's Office	Construction to completion of two single roomed Staff houses with verandah	2,000,000.00		2,000,000.00	New
70	Warankara Assistant County Commissioner's Office	Construction to completion of one twin toilet that is disability friendly	400,000.00		400,000.00	New
71	Fino Police Station	Construction to completion of two twin toilet with one chamber being disability friendly	800,000.00		800,000.00	New
72	Fino Assistant County Commissioner' Office	Construction to completion of two single roomed Staff houses with verandah	2,000,000		2,000,000	New
73	Fino Assistant County Commissioner' Office	Construction to completion of one twin toilet that is disability friendly	400,000		400,000	New
74	Fino Chief's office	Renovation of 3 rooms chiefs office(Renovation to completion of 4 classrooms (Walls re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior)	1,500,000		1,500,000	New
75	Sala Assistant County Commissioner	Construction to completion of 2 single roomed staff houses with verandah	2,000,000		2,000,000	New
76	Sala Assistant County Commissioner	Purchase and supply of office furniture: a) 1(One) Executive tables(2.0m) @ 80,000 b) 2(two) Executive Chairs@50,000 = 100,000 c) 5(five) Filling cabinets with 4 drawers @40,000=200,0000 d) 6 (Six)) Medium Batch Mesh Chairs for Conference@ 25,000=150,000 e) 1(One) Conference table(1.6 m) @ 70,000	600,000		600,000	New

Name Dennis Abdi Omar Signature  Date 15-01-2024

Chairman



Name Dakane Makim Signature  Date 15-01-2024

Secretary

Adan

	PROJECT NAME	PROJECT ACTIVITY	Cost Estimate	Cumulative Allocation	Amount Allocated	STATUS
77	Sala Police station	Purchase and supply of office furniture: a) 1(One) Executive tables(2.0m) @ 80,000= 80,000 b) 2(two) Executive Chairs@50,000 = 100,000 c) 5(five) Filling cabinets with 4 drawers @40,000=200,000 d) 6 (Six)) Medium Batch Mesh Chairs for Conference@ 25,000=150,000 e) 1(One) Conference table(1.6 m) @ 70,000	600,000.00		600,000.00	New
78	Sala Police Station	Construction to completion of one twin toilet that is disability friendly	400,000.00		400,000.00	New
			15,739,617.00		15,739,617.00	
OTHERS						
79	Huduma jitume Digital Center	Construction(Electrical ,Structural and Mechanical works) of Digital hub in partnership with the Ministry of Communication technology and Digital economy which will provide the following facilities: 1)Huduma center 2) Learning center 3)Working center 4)Creative Hub 5)Wi-fi hotspots and co-working spaces 6. Baraza Area-Outreach and Extension Services Meeting Point. at Lafey Sub-county headquarters at Lafey town	23,000,000		23,000,000	New
			23,000,000.00		23,000,000.00	
TOTAL CONSTITUENCY ALLOCATION			175,361,810.00		175,361,810.00	
JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT)						
80	Warankara primary school	Construction to completion of 1 Classroom with ceramic tiles	1,235,383.00		1,235,383.00	New
			1,235,383.00		1,235,383.00	
GRAND ALLOCATION INCLUSIVE OF MATCH FUNDING			176,597,193.00		176,597,193.00	

Page 19 of 20

Name Dennis Abdi Omar Signature  Date 15-01-2024
Chairman
Name Dakave maalini Signature  Date 15-01-2024
Secretary Adan

MIN 6/LAFEY NGCDFC/01/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 3.00 PM with a word of prayer by Mrs. Nasra Samow Bare

Confirmed as true proceedings of the meeting by:

Name Derow Abdi Omar Signature  Date 15-01-2024 Page 20 of 20
Chairman
Name Dakane Madhis Signature  Date 15-01-2024
Secretary Adan

THIRD SCHEDULE (ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 044

CONSTITUENCY NAME: LAFEY

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
044/AP1	Administration/Recurrent	10,321,709.00
044/AP2	Monitoring and evaluation/Capacity Building	5,117,442.00
044/2640100	Bursary/Mocks/Cats	49,343,854.00
044/2640507	Security Projects	15,739,617.00
044/2640510	Environmental Projects	2,007,236.00
044/2211311	Constituency Innovation Hubs	23,000,000.00
044/2630209	Capital Grants to Primary Schools	47,020,766.00
044/2640204	Emergency Projects	9,229,569.00
044/2630210	Capital Grants to Secondary Schools	14,057,000.00
044/2630211	Capital Grants to Tertiary Institutions and Universities	760,000.00
TOTAL		176,597,193.00

DEROW ABDI OMAR

Chairman

CHAIRMAN
LAFEY NG - CDF
 P. O. Box 12 - 70300,
MANDERA

[Handwritten Signature]

Signature

15/01/2024

Date

ABDIKARIM IBRAHIM

Fund Manager

[Handwritten Signature]

Signature

15/01/2024

Date

FUND ACCOUNT MANAGER
LAFEY NG - CDF
 P. O. Box 12 - 70300,
MANDERA

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 044

Constituency Name LAFEY

County MANDERA

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,321,709.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0009-044-2110000-100-2023-2024-1	Payment of staff Basic salaries to 18 staff	New Project	5,783,160.00
	4-0009-044-2710102-100-2023-2024-2	Payment of gratuity for 18 NGCDF staff	New Project	1,255,983.60
Housing Fund Levy	4-0009-044-2110201-100-2023-2024-3	Payment of Housing Fund Levy for 18 staffs- Employer contribution	New Project	84,047.40
NSSF	4-0009-044-2120101-100-2023-2024-4	Employer contribution to NSSF for 18 staffs	New Project	233,280.00
NITA	4-0009-044-2110201-100-2023-2024-5	Payment of NITA for 18 employees	New Project	10,800.00
NGCDFC sitting allowance	4-0009-044-2210811-100-2023-2024-6	Payment of NGCDFC sitting allowance	New Project	1,248,000.00
Other Committee Expenses	4-0009-044-2210303-100-2023-2024-7	Payment of Other Committee Expenses	New Project	256,000.00
Bank service commission and charges	4-0009-044-2211301-100-2023-2024-8	Payment of Bank service commission and charges	New Project	60,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0009-044-2210801-100-2023-2024-9	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	60,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Courier and Postal Services	4-0009-044-2210203-100-2023-2024-10	Payment of Courier and Postal Services	New Project	100,000.00
Electricity	4-0009-044-2210101-100-2023-2024-11	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0009-044-2211101-100-2023-2024-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,070,438.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0009-044-2210201-100-2023-2024-13	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	60,000.00
Water & sewerage charges	4-0009-044-2210102-100-2023-2024-14	Payment of Water & sewerage charges	New Project	40,000.00
TOTAL:				10,321,709.00

Person completing form

SIGNATURE:  **DATE:** 15 / 01 / 2024

NAME: ABDIKARIM IBRAHIM **POSITION:** Fund manager

FUND ACCOUNT MANAGER
 LAFEY NG-CDF
 P. O. BOX 12 - 70300,
 MANDERA

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 044

Constituency Name LAFEY

County MANDERA

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,117,442.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0009-044-2210704-111-2023-2024-1	Hire of Training Facilities and Equipment (Training of NGCDFC,NGCDF Staff National Government Officials & PMCs)	New Project	1,000,000.00
Accommodation Allowance	4-0009-044-2210302-111-2023-2024-2	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	New Project	1,000,000.00
Daily Subsistence Allowance	4-0009-044-2210403-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	1,000,000.00
Hire of Transport	4-0009-044-2210604-111-2023-2024-4	Payment of Hire of Transport during monitoring and capacity building	New Project	1,300,000.00
Publishing and Printing of Training Materials	4-0009-044-2210703-111-2023-2024-5	Payment of Production and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	New Project	117,442.00
Remuneration of Instructors and Contract Based Training Services	4-0009-044-2210702-111-2023-2024-6	Payment of Instructors and Contract Based Training Services(Capacity Building)	New Project	300,000.00
Travel Allowance on training	4-0009-044-2210701-111-2023-2024-7	Payment of Travel Allowance of NGCDFC, National Government	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	officers NGCD Staff and PMC(Capacity Building)		
TOTAL:			5,117,442.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

15/01/2024

NAME:

ABDULKARIM IBRAHIM

POSITION:

Fund manager



National Government Constituencies Development Fund
Fourth Schedule Report

	officers NGCD Staff and PMC(Capacity Building)		
TOTAL:			5,117,442.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

15/01/2024

NAME:

ABDIKARIM IBRAHIM

POSITION:

Fund manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 044
 Constituency Name LAFEY County MANDERA
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 49,343,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0009-044-2640102-103-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	40,000,000.00
Bursary Secondary Schools	4-0009-044-2640101-103-2023-2024-2	Payment of bursary to needy students in secondary schools	New Project	7,543,854.00
NG-CDFC Social Security Programmes	4-0009-044-2640103-103-2023-2024-3	Provision of annual medical insurance cover for 300 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.@ Ksh.6,000	New Project	1,800,000.00
			TOTAL:	49,343,854.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



15/01/2024
Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
 Constituency Name LAFEY County MANDERA
 Project Number 2640507
 Project Title Security Projects
 Sector OTHER GRANTS AND OTHER PAYMENTS
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,739,617.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Alungu Assistant County Commissioners Office	4-0009-044-2640507-264-2023-2024-1	Construction to completion of an office block comprising of two Offices with verandah	New Project	2,000,000.00
Alungu Assistant County Commissioners Office	4-0009-044-2640507-264-2023-2024-2	Construction to completion of one twin toilet that is disability friendly	New Project	400,000.00
Alungu Assistant County Commissioners Office	4-0009-044-2640507-264-2023-2024-3	Purchase and supply of office furniture a) 1(One) Executive tables(2.0m) @ 80,000 b) 4(four) Executive Chairs@50,000 100,000 c) 5(five) Filling cabinets with 4 drawers @40,000200,0000 d) Two(Two) Seater Visitors chairs (@,50,000100,000 e) 6 (Six)) Medium Batch Mesh Chairs for Conference@ 25,000150,000f) 1(One) Conference table(1.6 m) @ 70,000	New Project	700,000.00
Lafey Deputy County Commissioners Office	4-0009-044-2640507-264-2023-2024-4	Purchase and supply of office furniture a) 2(Two) Executive tables(2.0m) @ 80,000 160,0000 b) 4(Four) Executive Chairs@50,000 200,000 c) 6(Six)Filling cabinets with 4 drawers @40,000240,0000 d)	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		2(Two) Seater Visitors chairs (@,50,000100,000 e)1(One) Conference table(2.4m) @ 100,000 f) 8(Eight) Medium Batch Mesh Chairs for Conference@ 25,000200,000		
Gari Police station	4-0009-044-2640507-264-2023-2024-5	Construction to completion of one twin toilet that is disability friendly	New Project	400,000.00
Gari Police station	4-0009-044-2640507-264-2023-2024-6	Construction to completion of one twin toilet that is disability friendlyRenovation to completion of Gate of 6 mx6m (Repair of walls, replacing of main gate and painting)	New Project	539,617.00
Warankara Assistant County Commissioners Office	4-0009-044-2640507-264-2023-2024-7	Construction to completion of two single roomed Staff houses with verandah	New Project	2,000,000.00
Warankara Assistant County Commissioners Office	4-0009-044-2640507-264-2023-2024-8	Construction to completion of one twin toilet that is disability friendly	New Project	400,000.00
Fino Police Station	4-0009-044-2640507-264-2023-2024-9	Construction to completion of two twin toilet with one chamber being disability friendly	New Project	800,000.00
Fino Assistant County Commissioner Office	4-0009-044-2640507-264-2023-2024-10	Construction to completion of two single roomed Staff houses with verandah	New Project	2,000,000.00
Fino Assistant County Commissioner Office	4-0009-044-2640507-264-2023-2024-11	Construction to completion of one twin toilet that is disability friendly	New Project	400,000.00
Fino Chiefs office	4-0009-044-2640507-264-2023-2024-12	Renovation of 3 rooms chiefs office(Renovation to completion of 4 classrooms (Walls re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior)	New Project	1,500,000.00
Sala Assistant County Commissioner	4-0009-044-2640507-264-2023-2024-13	Construction to completion of 2 single roomed staff houses with verandah	New Project	2,000,000.00
Sala Assistant County Commissioner	4-0009-044-2640507-264-2023-2024-14	furniture a) 1(One) Executive tables(2.0m) @ 80,000 b) 2(two) Executive Chairs@50,000 100,000 c) 5(five) Filling cabinets with 4 drawers @40,000200,0000 d) 6 (Six)) Medium Batch Mesh Chairs for Conference@ 25,000150,000e) 1(One) Conference table(1.6 m) @ 70,000	New Project	600,000.00
Sala Police station	4-0009-044-2640507-264-2023-2024-15	Purchase and supply of office furniture a) 1(One) Executive tables(2.0m) @ 80,000 80,0000 b) 2(two) Executive Chairs@50,000 100,000 c) 5(five) Filling cabinets with 4	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		drawers @40,000200,0000 d) 6 (Six) Medium Batch Mesh Chairs for Conference@ 25,000150,000e) 1(One) Conference table(1.6 m) @ 70,000		
Sala Police Station	4-0009-044-2640507-264-2023-2024-16	Construction to completion of one twin toilet that is disability friendly	New Project	400,000.00
TOTAL:				15,739,617.00

Person completing form

SIGNATURE: 

DATE: 15/01/2024

NAME: ABDIKARIM IBRAHIM

POSITION: Fund manager

FUND ACCOUNT MANAGER
 LAFEY NG - CDF
 P. O. Box 12 - 70300,
 MANDERA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
 Constituency Name LAFEY County MANDERA
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,007,236.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lafey Environmental Project	4-0009-044-2640510-110-2023-2024-1	Planting of 4,000 mature trees in the following institutions in the constituency@ksh.500 inclusive of transport (1) Lafey DCC offices (2) Lafey NG-CDF Offices (3) Lafey girls secondary school (4) Lafey Boys secondary school (5) Gari Secondary school (6) Lafey Chiefs office (7) Lafey Primary School (8) Kahare primary School (9) Digdar Primary School (10) Warankara Primary School (11) Sala Primary School (12) Damasa Primary School (13) Alungu Primary School (14) Kabo Primary school (15) Kamor liban Primary School.	New Project	2,007,236.00
TOTAL:				2,007,236.00

Person completing form

SIGNATURE:  DATE: 15/01/2024
 NAME: ABDIKARIM IBRAHIM POSITION: Fund manager

FUND ACCOUNT MANAGER
 LAFEY NG - CDF
 P. O. Box 12 - 70300,
 MANDERA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
 Constituency Name LAFEY County MANDERA
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 23,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Huduma jitume Digital Center	4-0009-044-2211311-108-2023-2024-17	Construction(Electrical ,Structural and Mechanical works) of Digital hub in partnership with the Ministry of Communication technology and Digital economy which will provide the following facilities1)Huduma center2) Learning center3)Working center4)Creative Hub5)Wi-fi hotspots and co-working spaces6. Baraza Area-Outreach and Extension Services Meeting Point. at Lafey Sub-county headquarters at Lafey town	New Project	23,000,000.00
TOTAL:				23,000,000.00

Person completing form

SIGNATURE:



DATE:

15/01/2024

NAME:

ABDIKARIM IBRAHIM

POSITION:

Fund manager

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P.O. Box 12 - 70300,
MANDERA

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 044
 Constituency Name LAFEY County MANDERA
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 47,020,766.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Warankara primary school	4-0009-044-2630209-263-2023-2024-1	Construction to completion of 1 Classroom with ceramic tiles	New Project	1,235,383.00
Alungu Primary School	4-0009-044-2630209-263-2023-2024-2	Construction to completion of 2 single roomed staff houses with verandah	New Project	2,000,000.00
Lafey Primary School	4-0009-044-2630209-263-2023-2024-3	Renovation to completion of 4 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	New Project	2,000,000.00
Kahare Primary School	4-0009-044-2630209-263-2023-2024-4	Purchase and Installation to completion of Solar Systems (12 Solar Panels 12 Batteries, 1 inverters, 1 Charge controller, 4 Circuit breakers, and Control unit, 8 Fans, 8 Sockets, 4 Switches and General wirings for 4 classes @Ksh.300,000) Ksh, 1,200,000	New Project	1,200,000.00
Digdar Primary School	4-0009-044-2630209-263-2023-2024-5	Construction to completion of one Classroom with ceramic tiles.	New Project	1,200,000.00
Digdar Primary School	4-0009-044-2630209-263-2023-2024-6	Purchase and Supply of 100 three seater wooden Desks @ Sh.7000	New Project	700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Nurulyaqin Integrated school	4-0009-044-2630209-263-2023-2024-7	Construction to completion of two Classrooms with ceramic tiles.	New Project	2,400,000.00
Kamorliban Primary school	4-0009-044-2630209-263-2023-2024-8	Construction to completion of two Classrooms with ceramic tiles.	New Project	2,400,000.00
Kamorliban Primary school	4-0009-044-2630209-263-2023-2024-9	Purchase and Supply of 100 three seater wooden Desks@Sh.7000	New Project	700,000.00
Kabo Primary School	4-0009-044-2630209-263-2023-2024-10	Construction to completion of two single roomed staff houses with verandah	New Project	2,000,000.00
Damasa primary school	4-0009-044-2630209-263-2023-2024-11	Water piping to completion system from Main borehole to school and within the school (a distance of 2KM)	New Project	1,000,000.00
Kheira Ali Primary School	4-0009-044-2630209-263-2023-2024-12	Construction to completion of 1 Classroom with ceramic tiles.	New Project	1,200,000.00
Warankara primary school	4-0009-044-2630209-263-2023-2024-13	Purchase and Supply of 100 three seater wooden Desks @ Sh.7000	New Project	700,000.00
Gari primary School	4-0009-044-2630209-263-2023-2024-14	Purchase of and supply 100 set of lockers and chairs @ ksh.8,000	New Project	800,000.00
Bambo Primary School	4-0009-044-2630209-263-2023-2024-16	construction to completion of administration block comprising of 4 offices(Head teacher, Deputy/head teacher, staff room and a store) with ceramic tiles.	New Project	5,000,000.00
Kheira Ali Primary School	4-0009-044-2630209-263-2023-2024-17	Purchase and Supply of 50 three seater wooden Desks @ Sh. 7000	New Project	350,000.00
Jabi East Primary School	4-0009-044-2630209-263-2023-2024-18	Construction to completion of 3 Classrooms with ceramic tiles.	New Project	3,600,000.00
Jabi East Primary School	4-0009-044-2630209-263-2023-2024-19	Purchase and Supply of 100 three seater wooden Desks@ sh.7000	New Project	700,000.00
Jabi East Primary School	4-0009-044-2630209-263-2023-2024-20	Construction to completion of one twin toilets, with one chamber to care for persons with disability	New Project	400,000.00
sheikh barrow primary school	4-0009-044-2630209-263-2023-2024-21	Construction to completion of 2 Classrooms with ceramic tiles.	New Project	2,400,000.00
sheikh barrow primary school	4-0009-044-2630209-263-2023-2024-22	Purchase and Supply of 100 three seater wooden Desks@Sh.7000	New Project	700,000.00
Fino Primary school	4-0009-044-2630209-263-2023-2024-23	Purchase and supply of office furniture a) 1(One) Executive tables(2.0m) @ 80,000 80,0000 b) 4(four) Executive Chairs@50,000 100,000 c) 5(five) Filling cabinets with 4 drawers @40,000200,0000 d) Two(Three) Seater Visitors chairs (@.50,000100,000 e) 6 (Six)) Medium Batch Mesh Chairs for Conference@	New Project	700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		25,000150,000f) 1(One) Conference-table(1.6 m) @ 70,000		
Fino Primary school	4-0009-044-2630209-263-2023-2024-24	Purchase and delivery of 100 set of lockers and chairs for Junior secondary school@Sh.8,000	New Project	800,000.00
Sala Primary School	4-0009-044-2630209-263-2023-2024-25	Renovation to completion of 5 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and Verandah)	New Project	3,000,000.00
Sala Primary School	4-0009-044-2630209-263-2023-2024-26	Purchase and delivery of 50 set wooden chairs and lockers @ Sh.8000	New Project	400,000.00
Sala Primary School	4-0009-044-2630209-263-2023-2024-27	Purchase and Supply of 50 three seater wooden Desks@Sh.7000	New Project	350,000.00
Sala Integrated School	4-0009-044-2630209-263-2023-2024-28	Construction to completion of 4 Classrooms with ceramic tiles.	New Project	4,800,000.00
Megag Primary School	4-0009-044-2630209-263-2023-2024-29	Construction to completion of 1 Classrooms with ceramic tiles.	New Project	1,200,000.00
Megag Primary School	4-0009-044-2630209-263-2023-2024-30	Purchase and Supply of 50 three seater wooden Desks @ Ksh.7000	New Project	350,000.00
Warankara primary school	4-0009-044-2630209-263-2023-2024-31	Construction to completion of 1 Classroom with ceramic tiles	New Project	1,235,383.00
Gari Primary School	4-0009-044-2630209-263-2023-2024-32	Renovation to completion of 3 classrooms (Wall re-plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing	New Project	1,500,000.00
TOTAL:				47,020,766.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

ABDILKARIM IBRAHIM

15/01/2024

Fund manager

FUND ACCOUNT MANAGER
LAPEY NG - CDF
P.O. Box 12 - 7000,
MANDERA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2640204
Project Title Emergency Projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0009-044-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:



DATE:

15/01/2024

NAME:

ABDIKARIM IBRAHIM

POSITION:

Fund manager

FUND ACCOUNT MANAGER
LAFEY NG - CDF
P.O. Box 12 - 70300
MANDERA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
 Constituency Name LAFEY County MANDERA
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 14,057,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lafey Boys Secondary school	4-0009-044-2630210-263-2023-2024-1	Purchase and delivery of 100 set wooden chairs and lockers @ Sh.8000	New Project	800,000.00
Gari Secondary School	4-0009-044-2630210-263-2023-2024-2	Purchase of Mini bus of 30-35 seater for the school. (ISUZU NQR81M)	New Project	7,657,000.00
Sala Mixed Day Secondary School	4-0009-044-2630210-263-2023-2024-3	Construction to completion of 2 Classrooms with ceramic tiles.	New Project	2,400,000.00
Sala Mixed Day Secondary School	4-0009-044-2630210-263-2023-2024-4	Construction to completion of one staffroom with ceramic tiles.	New Project	1,200,000.00
Sala Mixed Day Secondary School	4-0009-044-2630210-263-2023-2024-5	Purchase and delivery of 100 set wooden chairs and lockers @ Ksh.8000	New Project	800,000.00
Sala Mixed Day Secondary School	4-0009-044-2630210-263-2023-2024-6	Construction to completion of three twin toilets, with one chamber to care for persons with disability.	New Project	1,200,000.00
TOTAL:				14,057,000.00

Person completing form

SIGNATURE:



DATE:

15/01/2024

NAME:

ABDULKARIM IBRAHIM

POSITION:

Fund manager

THIRD FLOOR
 LAFEY NG - 044
 P.O. Box 12-70010,
 MANDERA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 044
Constituency Name LAFEY County MANDERA
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 760,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lafey Technical and Vocational College	4-0009-044-2630211-263-2023-2024-1	Purchase and delivery of 95 set wooden chairs and lockers @ Ksh.8000	New Project	760,000.00
TOTAL:				760,000.00

Person completing form

SIGNATURE:  DATE: 15/01/2024
NAME: ABDI KARIM IBRAHIM POSITION: Fund manager

FUND ACCOUNT MANAGER
LAFFEY NG - CDF
P.O. Box 12 - 70300,
MANDERA



LAFEY BOYS SECONDARY SCHOOL

P.O BOX 426-70300, MANDERA

Our Ref .LBSS/LAFEY NG-CDF/ENV/VOL 1(001)

15th March 2024

THE FUNF ACCOUNT MANAGER

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,

LAFEY CONSTITUENCY

P.O BOX 12-70300, MANDERA

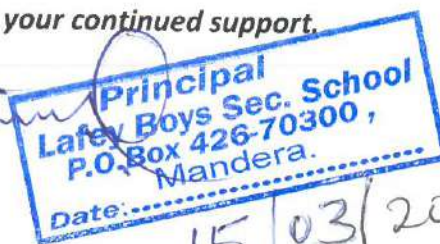
Dear Sir,

RE: TREES SUSTAINABILITY

The board of management of Lafey Boys Secondary School hereby confirms that it has put mechanisms in place to ensure the sustainability of the trees to be planted in the school.

The school has a borehole and piped water system in the school compound which can provide adequate water supply for trees.

We are looking forward for your continued support.



Yours faithfully,

MOHAMED YUSSUF

PRINCIPAL LAFEY BOYS SECONDARY SCHOOL

WARANKARA PRIMARY SCHOOL
P.O BOX 264-70300, MANDERA.

18TH MARCH 2024

REF: WPS/VOL1(02)

TO THE FUNDS ACCOUNT MANAGER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,
LAFEY CONSTITUENCY
P.O BOX 12-70300
MANDERA.

DEAR SIR,

RE: TREES SUSTAINABILITY.

The Board of management of Warankara Primary School hereby request for tree planting project in the school since there are possible strategies in place to ensure the sustainability of the aforementioned trees to be planted in school.

Sir, there is piped water system and several water tanks in the school compound which can offer adequate water supply for the trees.

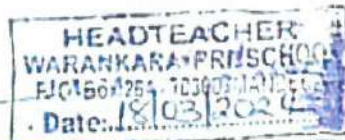
We are looking forward to your continued assistance.

Yours sincerely



ABDISHUKRI MOHAMED ALI

HEADTEACHER.



**ALUNGU PRIMARY SCHOOL
P.O BOX 277-70300, MANDERA.**

Our Ref.ALPS/LAFEY NG-CDF/ENV/VOL1[001]

15th March,2024.

**THE FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,
LAFEY CONSTITUENCY
P.O BOX 12-70300,MANDERA**

Dear Sir,


RE: TREES SUSTAINABILITY

The Board of management of Alungu primary school hereby confirms that it has put mechanisms in place to ensure the sustainability of the trees to be planted in the school.

The school has a water tank and piped water system in the school compound which can provide adequate water supply for the trees.

We are looking forward for your continued support.

Yours faithfully,



Dekow Mohamed Maalim

Headteacher.



REF/KPS/LAFEY NG-CDF/ENV/VOL1 (001)/24

KAMORA LIBAN PRIMARY AND JUNIOR SCHOOL,
P.O BOX 530-70300,
MANDERA.

18TH MARCH 2024.

THE FUND ACCOUNT MANAGER,
NATIONAL GOVERNMENT CONSTITUENCIES FUND BOARD,
LAFEY CONSTITUENCY,
P.O BOX 12-70300,
MANDERA.

Dear sir,

RE: TREES SUSTAINABILITY

The board of management of Kamora Liban primary and junior school hereby confirm that it has put mechanisms in place to ensure the sustainability of the trees to be planted in the school. The school has available water tank and piping system in the school compound that can provide adequate water supply for the trees.

We are looking forward to your continuous support.

Your's faithfully


ABDIRIZACK BASHIR ABDI



SALA PRIMARY SCHOOL,

P.O BOX 260-70300,

MANDERA.

15/03/2024

REF:SPS/LAFEY-NG-CDF/ENV/VOL1 (001),

**THE FUND ACCOUNT MANAGER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT,
FUND BOARD, LAFEY CONSTITUENCY,
P.O BOX 12-70300,
MANDERA.**

Dear Sir,

RE: TREES SUSTAINABILITY

The board of management of Sala Primary School hereby confirms that it has put mechanisms in place to ensure the sustainability of the trees to be planted in the school.

The school has two underground water tank and araised plastic tank in the school compound which can provide adequate water supply for the trees.

We are looking forward for your continued support.

Yours faithfully,



KALA DUGAW ABDI

HEADTEACHER



OFFICE OF THE PRESIDENT
MINISTRY OF INTERIOR AND COORDINATION OF NATIONAL GOVERNMENT

Telegrams: "DISTRICTER" LAFEY
Telephone
Email:

DEPUTY COUNTY COMMISSIONER
LAFEY SUBCOUNTY
P.O BOX 1-70304
LAFEY.

REF:

Date: 19th March, 2024

The Fund Account Manager
NG-CDF Lafey Constituency
P.O Box 12-70300
Mandera.


RE: PROPOSED TREE PLANTING PROJECT.

The above subject refers.

This is to humbly forward my proposal for the implementation of tree planting projects at the Sub-County and Divisional NGAO offices in support of the ongoing national tree planting exercises spearheaded by the government.

We have secured the necessary space for the project and also confirm that there is adequate water supply through the existing piped water as well as water harvesting facilities within our offices. This will guarantee sustainability of the trees to be planted.

Your support in this endeavor will be greatly appreciated.


SOLOMON K. RUTO
DEPUTY COUNTY COMMISSIONER
LAFEY SUB-COUNTY.



KABO PRIMARY SCHOOL

P.O BOX 265-70300, MANDERA

OUR Ref: KPS/LAFEY NG-CDF /ENV/VOLI(003)

17th March,2024

THE FUNF ACCOUNT MANAGER

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,

LAFEY CONSTITUENCY

P.O BOX 12-70300, MANDERA

Dear sir,

RE: TRESS SUSTAINABILITY

The Board of management of Kabo Primary School hereby confirms that it has put mechanisms in place to ensure the sustainability of the tress to be planted in the school.

The school had underground tank and piped water system in the school compound which can provide adequate water supply for the tress.

We are looking forward for your continue support.

Yours faithfully,

HEADTEACHER
KABO PRIMARY SCHOOL
LAFEY
Date:

Hassan A. Gahat

REF/DPS/LAFEY NG-CDF/ENV/VOL1 (001)



DIGDAR PRIMARY SCHOOL,
P.O BOX 530-70300,
MANDERA.

18TH MARCH 2024.

THE FUND ACCOUNT MANAGER,
NATIONAL GOVERNMENT CONSTITUENCIES FUND BOARD,
LAFEY CONSTITUENCY,
P.O BOX 12-70300,
MANDERA.

Dear sir,

RE: TREES SUSTAINABILITY

The board of management of Digdar primary school hereby confirms that it has put mechanisms in place to ensure the sustainability of the trees to be planted in the school. The school has available water tank and piping system in the school compound that can provide adequate water supply for the trees.

We are looking forward to your continuous support.

Your's faithfully

ABDIKADIR GA'OW



REF/LPS/LAFEY NG-CDF/ENV/VOL1(001)

LAFEY PRIMARY AND JUNIOR SCHOOL,
P.O BOX 530-70300,
MANDERA.

18TH MARCH 2024.

THE FUND ACCOUNT MANAGER,
NATIONAL GOVERNMENT CONSTITUENCIES FUND BOARD,
LAFEY CONSTITUENCY,
P.O BOX 12-70300,
MANDERA.

Dear sir,

RE: TREES SUSTAINABILITY

The board of management of Lafey primary and junior school hereby confirms that it has put mechanisms in place to ensure the sustainability of the trees to be planted in the school. The school has available water tank and piping system in the school compound that can provide adequate water supply for the trees.

We are looking forward to your continuous support.

Your's faithfully


KHALIF ALI AHMED

HEADTEACHER
LAFEY BOARDING PRI SCHOOL
P. O. Box 530, 703000 MANDERA.
Date:

REF/KPS/LAFEY NG-CDF/ENV/VOL1 (001)

KAHAREY PRIMARY AND JUNIOR SCHOOL,
P.O BOX 530-70300,
MANDERA.

18TH MARCH 2024.

THE FUND ACCOUNT MANAGER,
NATIONAL GOVERNMENT CONSTITUENCIES FUND BOARD,
LAFEY CONSTITUENCY,
P.O BOX 12-70300,
MANDERA.

Dear sir,

RE: TREES SUSTAINABILITY

The board of management of Kaharey primary and junior school hereby confirms that it has put mechanisms in place to ensure the sustainability of the trees to be planted in the school. The school has available water tank and piping system in the school compound that can provide adequate water supply for the trees.

We are looking forward to your continuous support.

Your's faithfully

HEAD TEACHER
KAHAREY PRIMARY SCH
P.O BOX 530 - 70300 MAND
MOHAMMED MALAK...

LAFEY GIRLS SECONDARY SCHOOL

PO BOX 211-70300, MANDERA

19TH MARCH 2024

Our Ref. LGSS/LAFEY NG-CDF/ENV/VOL1 (001)

THE FUND ACCOUNT MANAGER,

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND AND BOARD,

LAFEY CONSTITUECY,

P.O BOX 12-70300, MANDERA.

Dear Sir,

RE: TREES SUSTAINABILITY

The board of management of Lafey girls secondary school would hereby like your intervention in planting more trees to help in setting a calmer and beautiful environment. The school has put in mechanisms in place to ensure the sustainability of the trees to be planted in the school.

The school has a borehole and piped water system which can provide adequate water supply for trees.

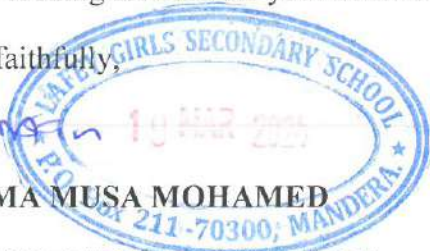
We are looking forward for your continued support.

Yours faithfully,

ntk

HALIMA MUSA MOHAMED

PRINCIPAL/BOM SECRETARY



DAMASA PRIMARY AND JUNIOR SCHOOL

P.O.BOX 530-70300, MANDERA.

19TH MARCH 2024



Our Ref. DPS/LAFEY NG-CDF/ENV/VOL1/002

THE FUND ACCOUNT MANAGER

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,

LAFEY CONSTITUENCY

P.O.BOX 12-70300, MANDERA

Dear Sir,

RE: TREES SUSTAINABILITY

The Board of Management Damasa Primary and Junior School hereby confirms that it has put mechanisms in place to ensure the sustainability of the trees to be planted in the school.

The school has piped water system in the compound with three storage tanks which can provide adequate water supply for the trees.

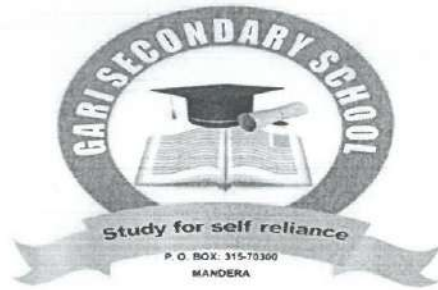
We are looking forward for your continued support.

Yours faithfully,


MOHAMED OSMAN SHAKUR

HEAD TEACHER.





GARI SECONDARY SCHOOL

P.O BOX 315-70300 MANDERA

19-03-2024

REF: GSS/LAFEY NG-CDF/VOL1/010

THE FUND ACCOUNT MANAGER

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,

LAFEY CONSTITUENCY.

P.O BOX 12-70300, MANDERA.

Dear sir,

RE: TREE SUSTAINABILITY

The board of management of Gari secondary school hereby confirms that all the necessary measures have been put in place to ensure sustainability of the trees to be planted by NG-CDF, LAFEY in the school.

The school has a water tank and piping system which can provide adequate water to the trees to be planted.

Thank you

ABDIRIZAK H. ABDILLE

PRINCIPAL.





National Government Constituencies Development Fund Board
Lafey Constituency

P.O Box 12-70300,

Mandera. Mobile:0720409988

NG-CDF LAFHEY

Email: cdflafey@ngcdf.go.ke | Website: www.cdf.go.ke

OUR REF: LAFHEY NG-CDF /ENV/VOL1 (0020)

5th January, 2024

THE FUND ACCOUNT MANAGER

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,

LAFHEY CONSTITUENCY

P.O BOX 12-70300, MANDERA

Dear Sir,

RE: TREE PLANTING PROJECT AND SUSTAINABILITY

Lafey NG-CDF Committee requests the implementation of tree planting project at the NG-CDF office in line with the ongoing national tree planting exercise by the national government.

The office has the necessary space for the project and also confirms there is adequate water supply through the existing piped water system in the office which actually guarantees the sustainability of the trees to be planted.

Your support in this initiative will be appreciated

Yours faithfully,

DAKANE MAALIM ADAN

LAFHEY NG-CDF SECRETARY

REPUBLIC OF KENYA

OFFICE OF THE PRESIDENT



Telegrams: Districter, Lafey

Telephone:

Fax:

Email: lafeychief@gmail.com

When replying please quote

RE: LCO/ CDF/11/008

THE FUND ACCOUNT MANAGER,

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

LAFEY CONSTITUENCY

P.O BOX 12-70300

MANDERA.

RE: TREE PLANTING PROJECT AND SUSTAINABILITY

Lafey Chief's office requests the implementation of tree planting project at Lafey chief's office in support of the ongoing national tree planting exercise by the national government.

Lafey chief's office has the necessary space for the project and also confirms there is adequate water supply through the existing piped water system in the office which actually guarantees the sustainability of the trees to be planted.

Your support towards this project will be appreciated

Yours faithfully,

A handwritten signature in blue ink, appearing to read 'Abdirashid Abey Gudow', with a long horizontal flourish extending to the right.

ABDIRASHID ABEY GUDOW

LAFEY CHIEF-LAFEY LOCATION

LAFEY CHIEF'S OFFICE

LAFEY SUB COUNTY

LAFEY DISTRICT,

P.O BOX 1-70304,

LAFEY

Date: 5th January, 2024