



NGCDF

Moyale National Government Constituencies Development Fund,  
Next to Administration Police Line,  
P.O Box 24-60700 Moyale, Kenya,  
Tel: 0714307288 | Cell: 0723876000  
Email: [cdfmoyale@cdf.go.ke](mailto:cdfmoyale@cdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

20<sup>th</sup> October 2021

THE CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT BOARD,  
P.O BOX 46682-00100, NAIROBI.

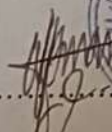
Thro'  
REGIONAL COORDINATOR,  
EASTERN REGION,  
EMBU.

Dear Sir,

RE: PROJECT PROPOSAL FOR THE FY 2021-2022

Herein is the Moyale NGCDF Project Proposal for the Financial Year 2021-2022. Attached Also find the NGCDFC Minute and the Ward Reports for the Year.

Yours

  
Date: .....

Roba Stelman Guyo

Fund Account Manager,

Moyale National Government Constituency Development Fund.

**MINUTE OF MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
FUND COMMITTEE HELD ON 10<sup>th</sup> SEPTEMBER 2021 AT MOYALE NGCDFC BOARD  
ROOM AT 9.00 AM**

**PRESENT**

No.	NAMES	DESIGNATION
1.	Denge Tulu Racha	NGCDFC Chairman
2.	Abdulkadir Huqa	NGCDFC Secretary
3.	Hussein Konse Ali	Member
4.	Buke Galma Boru	Member
5.	Amina Ture Kalicha	Member
6.	Mohamed Hussein Fofle	Member
7.	Mahad Mohamed Dida	Member
8.	Suleiman Guyo Roba	Fund Manager
9.	Khadija Abdi Hussein	Member
10.	William Ole Kakimon	DCC

**AGENDA:**

- Preliminaries
- Confirmation of Previous Minute
- Project Budgets for FY 2021-2022
- Priority Projects Identified during the Public Forums
- A.O.B

**MIN 1/09/09/2021: PRELIMIARIES**

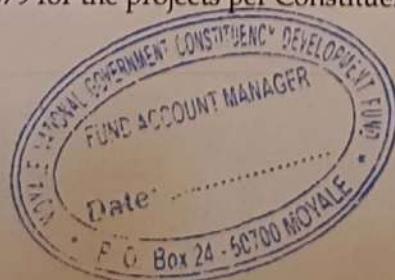
The Meeting was opened with a word of prayer from Mr. Hussein Fofle. The Meeting commenced at 9.00 am.

**MIN 2/09/09/2021: CONFIRMATION OF PREVIOUS MINUTES**

The Proceedings of the previous Minute was read for the members by Mr. Hussein Konse. It was unanimously agreed that the meeting represented the actual resolutions of the committees as discussed. The Meeting was proposed for adoption by Mr. Mohamed and seconded by Mrs. Khadija.

**MIN 3/09/09/2021: PROJECT BUDGETS FOR FY 2021-2022**

The Fund Manager informed the committee that the NG-CDFB has issued a Circular which required the NG-CDFC to prepare project proposal for the Year 2021-22. The Manager noted that there is Ksh 137,088,879 for the projects per Constituency for the Year.



1 | Page

*[Handwritten signature]*

*[Handwritten signature]*

The Committee deliberated on the apportionment for the statutory votes and agreed as follows:

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-010-45-2110000-100-2020/21-001	Employee Salaries	Payment of salaries for 10 staff	3,340,044.00	New
2	4-010-45-2120101-100-2020/21-002	Employee NHIF	Payment of NHIF deductions	118,000.00	New
3	4-010-45-2110000-100-2020/21-003	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Air time, electricity, rent, bank charges, postal charges and insurance costs	2,497,074.74	New
4	4-010-45-2120101-100-2020/21-004	Employee NSSF	Payment of NSSF deductions	160,000.00	New
5	4-010-45-2110000-100-2020/21-005	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,298,000.00	New
6	4-010-45-2110000-100-2020/21-006	Employee Gratuity	Payment of gratuity for 10 staff	812,214.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
7	4-010-045-2210000-111-2020/21-001	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, airtime, electricity, rent, bank charges and postal charges	1,595,000.00	New
8	4-010-045-2210802-111-2020/21-002	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,144,000.00	New
9	4-010-045-2210000-111-2020/21-003	NG-CDFC and PMC Capacity Building	Undertake Training of the NG-CDFC Staffs, PMCs and NG-CDFCs on NG-CDF operations, cross cutting issues and capacity building activities.	1,373,666.37	New
<b>EMERGENCY RESERVE</b>					



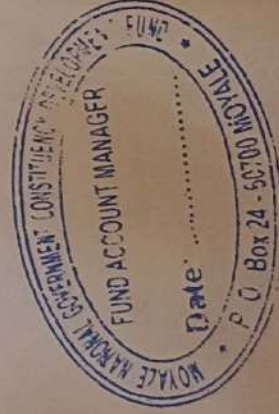
*[Handwritten signature]*

*[Handwritten signature]*

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
10	4-010-045-2640200-101-2020/21-001	Emergency Reserve	Cater for any urgent and unforeseen activity in the constituency during the financial year	7,192,207.00	New
<b>BURSARY</b>					
11	4-010-045-2640101-103-2020/21-001	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	20,000,000.00	New
12	4-010-045-2640101-103-2020/21-002	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	20,000,000.00	New
<b>SPORTS</b>					
13	4-010-045-2640509-112-2020/21-001	Sports Projects	Purchase and delivery of 50 leather foot balls for Kshs 350,000 and installation of twenty four football goal posts for Kshs.960,000 ( Five balls per School & two posts per School) for Moyale Boys, Township Mixed Sec, Heilu Pry Sch, St Marys Sec, Bori Junction Mixed Sec, Sololo Mixed Sec, Manyatta Mixed Sec, Dadach Lakole Pry Sch, Khulafaurashidhin Pry Sch, Odda Mixed Sec, Walda Sec Sch & Sololo Makutano Pry Sch); Purchase of Sixty Three Volley Ball Balls for Kshs 441,000 ( Four Balls per Group/School-Star Ladies, Sololo Bilitu, Sololo Queens, Obbu Starlets, Darara stars, Warriors, Sharks, Biqila, Moyale United and Red Soil, Butiye Mixed, Manyata Mixed, Moyale Boys, Moyale Girls, Township Mixed Sec, Sessi Mixed Sec, Dr Guracha, Sololo Mixed Sec , Walda Sec , Odda	2,531,000.00	New



S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
			Mixed and Heiltu Mixed.) ; Installation of Twelve Volley Ball Posts for Kshs 540,000 ( One Per group/Sch: Star Ladies, Sololo Bilitu, Sololo Queens, Obbu Starlets, Darara stars, Warriors, Sharks, Biqila, Moyale United and Red Soil and Manyatta Mixed and Sessi Mixed Sec) and Purchase of Twelve Volley ball Nets for Kshs 240,000 for each of Sessi Mixed Sec, Heiltu Mixed Sec, Butiye Mixed Sec, Manyatta Mixed Sec, Moyale Boys Sec, Moyale Girls sec, Odda Mixed Sec, Kinisa Mixed Sec, Sololo Mixed Sec, Township Mixed Sec, Dr Guracha Memorial Sec and Walda Sec Sch.		
<b>ENVIRONMENT</b>					
13	4-010-045-2640510- 104-2020/21-001	Bori Junction Mixed Day & Boarding Secondary School	500 Square Metre School Compound/Field Clearance of Debris, Bushes & harmful Old Construction materials and Levelling of the School Compound to create conducive Environment for School	850,000.00	New
14	4-010-045-2640510- 104-2020/21-002	Moyale NG- CDF Office	Construction of NG-CDF Gate and 40m Perimeter Fence for Kshs 400,000, one room security office for Kshs.450,000 and NG- CDF office compound Landscaping/ Improvement for Kshs.637,000 and purchase and planting of 100 tree Seedlings for Kshs.100,000 to Protect	1,587,000.00	New



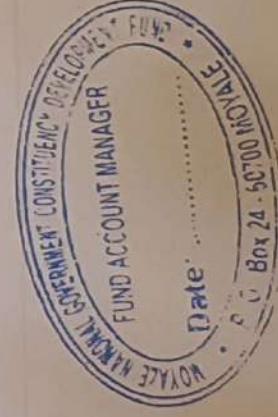
*Denge*

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
			and improve the NG-CDF office environment and control trespasses.		

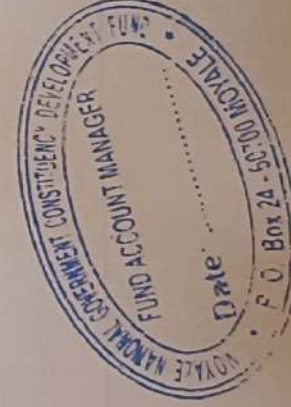
#### MIN 4/09/2021: PRIORITY PROJECTS IDENTIFIED DURING THE PUBLIC FORUMS

The NG-CDFC Chairman tabled a list of the projects which have been proposed by the Community and asked the committee to assist in the preparation of the priority lists. Taking into consideration the priority lists prepared by the beneficiaries the committee agreed to select the following projects per sector:

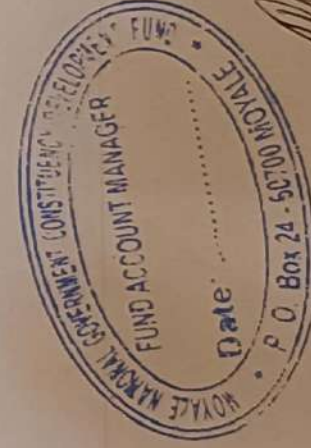
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
<b>PRIMARY SCHOOL PROJECTS</b>					
15	4-010-045-2630204-104-2021/22-001	Watiti Primary School	Construction of school kitchen with a store to completion.	1,550,000.00	New
16	4-010-045-2630204-104-2021/22-002	Funan Qumbi Primary School	Construction of three roomed staff house to Completion.	1,400,000.00	New
17	4-010-045-2630204-104-2021/22-003	Elle Bor Primary School	Construction of two roomed staff house for teachers for Kshs.1,300,000 and renovation of six classrooms;flooring, fixing of doors & windows and painting for Kshs.1,700,000 to Completion.	3,000,000.00	New
18	4-010-045-2630204-104-2021/22-004	Qate Primary School	Construction of fencing works covering 600m using metallic posts (2" diameter and 10ft Long) barbed wire and heavy gauge chain link to completion.	1,000,000.00	New
19	4-010-045-2630204-104-2021/22-005	Hallo Bula Primary School	Renovation of two classrooms;flooring, fixing of doors & windows, re-roofing works and	1,200,000.00	New



S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
			Painting to completion		
20	4-010-045-2630204-104-2021/22-006	Dambala Fachana Primary School	Renovations of eight classrooms and School Kitchen; Floor repairs, fixing of doors and windows, plastering and painting to completion	2,900,000.00	New
21	4-010-045-2630204-104-2021/22-007	Harsako Primary School	Construction of a classroom to completion.	1,461,600.00	New
22	4-010-045-2630204-104-2021/22-008	Misa Primary School	Construction of 2 classroom to completion.	2,923,200.00	New
23	4-010-045-2630204-104-2021/22-009	Dirdima Primary School	Construction of a classroom to completion.	1,461,600.00	New
24	4-010-045-2630204-104-2021/22-010	Anona Primary School	Construction of a classroom to completion.	1,461,600.00	New
25	4-010-045-2630204-104-2021/22-011	Somare Primary School	Construction of three door ventilated improved pit latrines with one door for people with disability for Kshs.913,500 and three door bathrooms for Kshs.600,000 and installation of two-10,000 litre plastic water tanks for Kshs.200,000 to Completion.	1,713,500.00	New
26	4-010-045-2630204-104-2021/22-012	Odda Primary School	Construction of one double door ventilated improved pit latrines with one door for people with disability to completion	730,800.00	New
27	4-010-045-2630204-104-2021/22-013	Uran Primary School	Construction of three roomed staff house to Completion.	1,400,000.00	New



S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
28	4-010-045-2630204-104-2021/22-014	Antut Primary School	Construction of one double door ventilated improved pit latrine with one door for people with disability to completion	730,800.00	New
29	4-010-045-2630204-104-2021/22-015	Badhan Rero Primary School	Construction of a classroom to completion.	1,461,600.00	New
30	4-010-045-2630204-104-2021/22-016	Qalaliwe Primary School	Construction of a classroom to completion.	1,461,600.00	New
31	4-010-045-2630204-104-2021/22-017	Dadach Elele Primary School	Renovations of five classrooms;Flooring, fixing of doors & windows and plastering to Completion	1,500,000.00	New
32	4-010-045-2630204-104-2021/22-018	Karbururi Primary School	Renovations of three classrooms;flooring, fixing doors & windows and plastering to Completion.	900,000.00	New
33	4-010-045-2630204-104-2021/22-019	Uran Godha Primary School	Construction of school gate to completion	400,000.00	New
34	4-010-045-2630204-104-2021/22-020	Hawecha Primary School	Renovations of dormitory block with 80 students Capacity; fixing of door and windows repair, flooring and painting to completion	500,000.00	New
35	4-010-045-2630204-104-2021/22-021	Godoma Primary School	Renovations of three classrooms; Flooring, fixing of doors & windows and plastering to completion	918,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
36	4-010-045-2630205-104-2021/22-001	St Mary's Secondary School	Completion of six-one storey classrooms; wiring, plastering, paintings and fittings for Kshs.3,050,000 and Purchase of 100 Lockers and 100 chairs for Kshs 700,000	3,575,000.00	Ongoing





S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
37	4-010-045-2630205-104-2021/22-002	Township Mixed Day Secondary School	Construction of fencing covering 500m using metallic posts (2" diameter and 10ft Long), barbed wire and heavy gauge chain link to completion	860,000.00	New
38	4-010-045-2630205-104-2021/22-003	Township Mixed Day Secondary School	Construction of a classroom to completion.	1,461,600.00	New
39	4-010-045-2630205-104-2021/22-004	Kinisa Mixed Day Secondary School	Construction of two door ventilated improved pit latrines with one door for people with disability to completion	730,800.00	New
40	4-010-045-2630205-104-2021/22-005	Bori Junction Mixed Day & Boarding Secondary School	Construction of two door ventilated improved pit latrines to with one door for people with disability to completion	730,800.00	New
41	4-010-045-2630205-104-2021/22-006	Bori Junction Mixed Day & Boarding Secondary School	Equipping of science laboratory for Kshs 1,000,000 and installation of gas systems for Kshs.400,000 and plumbing works for Kshs.350,000 to completion	1,750,000.00	New
42	4-010-045-2630205-104-2021/22-007	Butiye Mixed Day Secondary School	Laboratory gas fittings for Kshs.400,000 Plumbing works for the Laboratory for Ksh 350,000 and the Purchase of Laboratory Equipment for Kshs 980,000 to Completion.	1,730,000.00	New
43	4-010-045-2630205-104-2021/22-008	Qonqoma Secondary School	Construction of 2 classroom to completion.	2,500,000.00	New
44	4-010-045-2630205-104-2021/22-009	Heilu Mixed Day Secondary School	Renovation of three classrooms;re-roofing, painting and flooring to completion.	1,000,000.00	New



*Alieu*

*Denze*

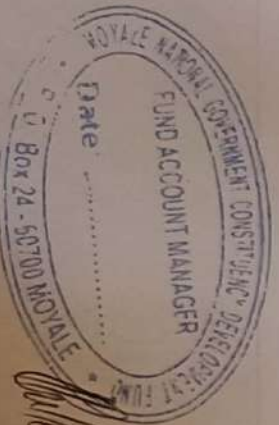
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
45	4-010-045-2630205-104-2021/22-010	Dr Guracha Girls Memorial Secondary School	Purchase of 49 seater isuzu model school bus. Purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost	9,507,217.73	New
46	4-010-045-2630205-104-2021/22-011	Odda Mixed Day Secondary School	Construction of one double door ventilated improved pit latrine for Ksh 730,800 to Completion and Purchase of 10 computer tables for Kshs.200,000, twenty three metallic chairs for Kshs.80,500, white board for Ksh 30,000 and thirteen office Tables for Kshs 260,000.	1,301,300.00	New
47	4-010-045-2630205-104-2021/22-012	Sessi Mixed Day Secondary School	Renovations and improvement of the administration block comprising of four office rooms and a waiting Bay; wiring, ceilings and paintings to Completion.	780,000.00	New
48	4-010-045-2630205-104-2021/22-013	Dr Guracha Girls Memorial Secondary School	Laboratory Gas Fittings for Kshs 400,000, plumbing works for the Laboratory for Ksh 350,000 to completion and purchase of laboratory equipment for Kshs.980,000	1,730,000.00	New
SECURITY PROJECTS					



*[Handwritten signature]*

*[Handwritten signature]*

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
49	4-010-045-2640507-108-2021/22-001	Deputy County Commissioners Office	Purchase of Office Furniture for the Deputy County Commissioner's Office: Sofa Sets for Kshs.200,000, two executive tables for Kshs.160,000, two executive chairs for Kshs.90,000, carpeting of two offices Kshs.240,000 and Renovation for the one door Flash office toilet accessible for People With Disability; sink replacement, plumbing works repairs, Plastering and Painting for Kshs.550,000 and installation of one- 5000 Litres water tank for Kshs 100,000.	1,340,000.00	New
50	4-010-045-2640507-108-2021/22-002	Moyale Law Courts	Construction of a two Door Bio Digester Connected Flash Toilets with a Hand wash Section and one door for People With Disability for Ksh 1,350,000; Plumbing Works for Kshs 380,000 and Installation works of One -5000 Litre Water Tank for Kshs 100,000 to completion.	1,730,000.00	New
51	4-010-045-2640507-108-2021/22-003	Funan Idha Administration Police Camp	Construction of Fencing works covering 1000m using Metallic Posts (2" diameter and 10ft Long), Barbed Wire and Heavy Gauge Chain Link to Completion.	1,875,000.00	New
52	4-010-045-2640507-108-2021/22-004	Golole Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs. 120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00	New



S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
53	4-010-045-2640507-108-2021/22-005	Uran Lataka Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00	New
54	4-010-045-2640507-108-2021/22-006	Uran Godha Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00	New
55	4-010-045-2640507-108-2021/22-007	Madho Adhi Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00	New
56	4-010-045-2640507-108-2021/22-008	Walda Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00	New
57	4-010-045-2640507-108-2021/22-009	Township Chief Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00	New
58	4-010-045-2640507-108-2021/22-010	Lami Chief Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00	New
59	4-010-045-2640507-108-2021/22-011	Goromuda Chief Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00	New
60	4-010-045-2640507-108-2021/22-012	Butiye Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100	460,000.00	New



11 | Page

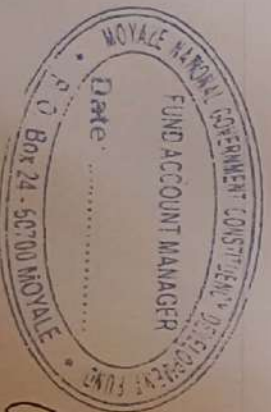
*[Handwritten signature]*

*[Handwritten signature]*

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
61	4-010-045-2640507-108-2021/22-013	Kinisa Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00	New
62	4-010-045-2640507-108-2021/22-014	Dabel Chiefs Office	Construction of double door ventilated improved pit latrines with one door for People With Disability for Kshs.730,800 to Completion and Office Furniture ( Two Executive Tables for Ksh 180,000; Two Executive Chairs for Kshs 90,000 and 100 Kenpoly Plastic Chairs for Kshs 100,000.	1,100,800.00	New
63	4-010-045-2640507-108-2021/22-015	Sololo Police Post	Construction of an Administration Block comprising of Two Cells and Two Offices to Completion for Kshs 3,100,355.16 and Purchase and Delivery of Three Office Tables for Ksh 80,000 and Ten Metallic Chairs for ksh 70,000	3,250,355.16	New
64	4-010-045-2640507-108-2021/22-016	Moyale Prison	Construction of three door ventilated improved pit latrines with one doors for People With Disability to completion	913,500.00	New
	<b>TOTAL</b>			<b>72,590,672.89</b>	

**MIN 9/09/09/2021: ANY OTHER BUSINESS**

There being no other business the meeting was adjourned at 14.30 pm



*[Signature]*

*[Signature]*

Minute taken by:

*Alfred*

NG-CDF Secretary



Confirmed by:

*Shyne*

NG-CDF Chairman

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>							
1	4-010-45-2110000-100-2020/21-001	Employee Salaries	Payment of salaries for 10 staff	3,340,044.00		3,340,044.00	New
2	4-010-45-2120101-100-2020/21-002	Employee NHIF	Payment of NHIF deductions	118,000.00		118,000.00	New
3	4-010-45-2110000-100-2020/21-003	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Air time, electricity, rent, bank charges, postal charges and insurance costs	2,497,074.74		2,497,074.74	New
4	4-010-45-2120101-100-2020/21-004	Employee NSSF	Payment of NSSF deductions	160,000.00		160,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
5	4-010-45-2110000-100-2020/21-005	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,298,000.00		1,298,000.00	New
6	4-010-45-2110000-100-2020/21-006	Employee Gratuity	Payment of gratuity for 10 staff	812,214.00		812,214.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>							
7	4-010-045-2210000-111-2020/21-001	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, airtime, electricity, rent, bank charges and postal charges	1,595,000.00		1,595,000.00	New
8	4-010-045-2210802-111-2020/21-002	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,144,000.00		1,144,000.00	New



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2021/2022**

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
9	4-010-045-2210000-111-2020/21-003	NG-CDFC and PMC Capacity Building	Undertake Training of the NG-CDFC Staffs, PMCs and NG-CDFCs on NG-CDF operations, cross cutting issues and capacity building activities.	1,373,666.37		1,373,666.37	New
<b>EMERGENCY RESERVE</b>							
10	4-010-045-2640200-101-2020/21-001	Emergency Reserve	Cater for any urgent and unforeseen activity in the constituency during the financial year	7,192,207.00	-	7,192,207.00	New
<b>BURSARY</b>							
11	4-010-045-2640101-103-2020/21-001	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	20,000,000.00		20,000,000.00	New
12	4-010-045-2640101-103-2020/21-002	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	20,000,000.00		20,000,000.00	New

## PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	<b>SPORTS</b>						
13	4-010-045-2640509-112-2020/21-001	Sports Projects	Purchase and delivery of 50 leather foot balls for Kshs 350,000 and installation of twenty four football goal posts for Kshs.960,000 ( Five balls per School & two posts per School) for Moyale Boys, Township Mixed Sec, Heilu Pry Sch, St Marys Sec, Bori Junction Mixed Sec, Sololo Mixed Sec, Manyatta Mixed Sec, Dadach Lakole Pry Sch, Khulafaurashidhin Pry Sch, Odda Mixed Sec, Walda Sec Sch & Sololo Makutano Pry Sch); Purchase of Sixty Three Volley Ball Balls for Kshs 441,000 ( Four Balls	2,531,000.00		2,531,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
			per Group/School- Star Ladies, Sololo Bilitu, Sololo Queens, Obbu Starlets, Darara stars, Warriors, Sharks, Biqila, Moyale United and Red Soil, Butiye Mixed, Manyata Mixed, Moyale Boys, Moyale Girls, Township Mixed Sec, Sessi Mixed Sec, Dr Guracha, Sololo Mixed Sec , Walda Sec , Odda Mixed and Heilu Mixed.) ; Installation of Twelve Volley Ball Posts for Kshs 540,000 ( One Per group/Sch: Star Ladies, Sololo Bilitu, Sololo Queens, Obbu Starlets, Darara stars, Warriors, Sharks, Biqila, Moyale United and Red Soil and Manyatta Mixed and Sessi Mixed Sec) and				

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
			Purchase of Twelve Volley ball Nets for Kshs 240,000 for each of Sessi Mixed Sec, Heilu Mixed Sec, Butiye Mixed Sec, Manyatta Mixed Sec, Moyale Boys Sec, Moyale Girls sec, Odda Mixed Sec, Kinisa Mixed Sec, Sololo Mixed Sec, Township Mixed Sec, Dr Guracha Memorial Sec and Walda Sec Sch.				
<b>ENVIRONMENT</b>							
13	4-010-045-2640510-104-2020/21-001	Bori Junction Mixed Day & Boarding Secondary School	500 Square Metre School Compound/Field Clearance of Debris, Bushes & harmful Old Construction materials and Levelling of the School Compound to create conducive Environment for	850,000.00		850,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2021/2022**

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
14	4-010-045-2640510-104-2020/21-002	Moyale NG-CDF Office	School Construction of NG-CDF Gate and 40m Perimeter Fence for Kshs 400,000, one room security office for Kshs.450,000 and NG-CDF office compound Landscaping/ Improvement for Kshs.637,000 and purchase and planting of 100 tree Seedlings for Kshs.100,000 to Protect and improve the NG-CDF office environment and control trespasses.	1,587,000.00		1,587,000.00	New
15	4-010-045-2630204-104-2021/22-001	Watiti Primary School	Construction of school kitchen with a store to completion.	1,550,000.00		1,550,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
16	4-010-045-2630204-104-2021/22-002	Funan Qumbi Primary School	Construction of three roomed staff house to Completion.	1,400,000.00		1,400,000.00	New
17	4-010-045-2630204-104-2021/22-003	Elle Bor Primary School	Construction of two roomed staff house for teachers for Kshs.1,300,000 and renovation of six classrooms;flooring, fixing of doors & windows and painting for Kshs.1,700,000 to Completion.	3,000,000.00		3,000,000.00	New
18	4-010-045-2630204-104-2021/22-004	Qate Primary School	Construction of fencing works covering 600m using metallic posts (2" diameter and 10ft Long) barbed wire and heavy gauge chain link to completion.	1,000,000.00		1,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2021/2022							
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	
						STATUS	
19	4-010-045-2630204-104-2021/22-005	Hallo Bula Primary School	Renovation of two classrooms;flooring, fixing of doors & windows, re-roofing works and Painting to completion	1,200,000.00		1,200,000.00	New
20	4-010-045-2630204-104-2021/22-006	Dambala Fachana Primary School	Renovations of eight classrooms and School Kitchen; Floor repairs,fixing of doors and windows, plastering and painting to completion	2,900,000.00		2,900,000.00	New
21	4-010-045-2630204-104-2021/22-007	Harsako Primary School	Construction of a classroom to completion.	1,461,600.00		1,461,600.00	New
22	4-010-045-2630204-104-2021/22-008	Misa Primary School	Construction of 2 classroom to completion.	2,923,200.00		2,923,200.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2021/2022**

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
23	4-010-045-2630204-104-2021/22-009	Dirdima Primary School	Construction of a classroom to completion.	1,461,600.00		1,461,600.00	New
24	4-010-045-2630204-104-2021/22-010	Anona Primary School	Construction of a classroom to completion.	1,461,600.00		1,461,600.00	New
25	4-010-045-2630204-104-2021/22-011	Somare Primary School	Construction of three door ventilated improved pit latrines with one door for people with disability for Kshs.913,500 and three door bathrooms for Kshs.600,000 and installation of two-10,000 litre plastic water tanks for Kshs.200,000 to Completion.	1,713,500.00		1,713,500.00	New



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
26	4-010-045-2630204-104-2021/22-012	Oddda Primary School	Construction of one double door ventilated improved pit latrines with one door for people with disability to completion	730,800.00		730,800.00	New
27	4-010-045-2630204-104-2021/22-013	Uran Primary School	Construction of three roomed staff house to Completion.	1,400,000.00		1,400,000.00	New
28	4-010-045-2630204-104-2021/22-014	Antut Primary School	Construction of one double door ventilated improved pit latrine with one door for people with disability to completion	730,800.00		730,800.00	New
29	4-010-045-2630204-104-2021/22-015	Badhan Rero Primary School	Construction of a classroom to completion.	1,461,600.00		1,461,600.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2021/2022**

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
30	4-010-045-2630204-104-2021/22-016	Qalaliwe Primary School	Construction of a classroom to completion.	1,461,600.00		1,461,600.00	New
31	4-010-045-2630204-104-2021/22-017	Dadach Elele Primary School	Renovations of five classrooms;Flooring, fixing of doors & windows and plastering to Completion	1,500,000.00		1,500,000.00	New
32	4-010-045-2630204-104-2021/22-018	Karbururi Primary School	Renovations of three classrooms;flooring, fixing doors & windows and plastering to Completion.	900,000.00		900,000.00	New
33	4-010-045-2630204-104-2021/22-019	Uran Godha Primary School	Construction of school gate to completion	400,000.00		400,000.00	New
34	4-010-045-2630204-104-2021/22-	Hawecha Primary School	Renovations of dormitory block with 80 students Capacity; fixing of door and windows repair,	500,000.00		500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2021/2022						
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED
STATUS						
35	4-010-045-2630204-104-2021/22-021	Godoma Primary School	Renovations of three classrooms; flooring, fixing of doors & windows and plastering to completion	918,000.00		918,000.00
	020		flooring and painting to completion			
SECONDARY SCHOOL PROJECTS						
36	4-010-045-2630205-104-2021/22-001	St Mary's Secondary School	Completion of six-one storey classrooms; wiring, plastering, paintings and fittings for Kshs.3,050,000 and Purchase of 100 Lockers and 100 chairs for Kshs 700,000	9,825,000.00	6,250,000.00	3,575,000.00
37	4-010-045-2630205-104-2021/22-002	Township Mixed Day Secondary School	Construction of fencing covering 500m using metallic posts (2" diameter and 10ft Long), barbed wire and heavy gauge chain	860,000.00		860,000.00
						New
						Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2021/2022						
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED
						STATUS
			link to completion			
38	4-010-045-2630205-104-2021/22-003	Township Mixed Day Secondary School	Construction of a classroom to completion.	1,461,600.00		1,461,600.00 New
39	4-010-045-2630205-104-2021/22-004	Kinisa Mixed Day Secondary School	Construction of two door ventilated improved pit latrines with one door for people with disability to completion	730,800.00		730,800.00 New
40	4-010-045-2630205-104-2021/22-005	Bori Junction Mixed Day & Boarding Secondary School	Construction of two door ventilated improved pit latrines to with one door for people with disability to completion	730,800.00		730,800.00 New
41	4-010-045-2630205-104-2021/22-006	Bori Junction Mixed Day & Boarding Secondary School	Equipping of science laboratory for Kshs 1,000,000 and installation of gas systems for Kshs.400,000 and	1,750,000.00		1,750,000.00 New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
42	4-010-045-2630205-104-2021/22-007	Butiye Mixed Day Secondary School	plumbing works for Kshs.350,000 to completion  Laboratory gas fittings for Kshs.400,000 Plumbing works for the Laboratory for Ksh 350,000 and the Purchase of Laboratory Equipment for Kshs 980,000 to Completion.	1,730,000.00		1,730,000.00	New
43	4-010-045-2630205-104-2021/22-008	Qonqoma Secondary School	Construction of 2 classroom to completion.	2,500,000.00		2,500,000.00	New
44	4-010-045-2630205-104-2021/22-009	Heilu Mixed Day Secondary School	Renovation of three classrooms;re-roofing, painting and flooring to completion.	1,000,000.00		1,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
45	4-010-045-2630205-104-2021/22-010	Dr Guracha Girls Memorial Secondary School	Purchase of 49 seater isuzu model school bus.Purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost	9,507,217.73		9,507,217.73	New
46	4-010-045-2630205-104-2021/22-011	Odda Mixed Day Secondary School	Construction of one double door ventilated improved pit latrine for Ksh 730,800 to Completion and Purchase of 10 computer tables for Kshs.200,000, twenty three metallic chairs for Kshs.80,500, white board for Ksh 30,000 and thirteen office Tables for Kshs 260,000.	1,301,300.00		1,301,300.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2021/2022							
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
47	4-010-045-2630205-104-2021/22-012	Sessi Mixed Day Secondary School	Renovations and improvement of the administration block comprising of four office rooms and a waiting Bay; wiring, ceilings and paintings to Completion.	780,000.00		780,000.00	New
48	4-010-045-2630205-104-2021/22-013	Dr Guracha Girls Memorial Secondary School	Laboratory Gas Fittings for Kshs 400,000, plumbing works for the Laboratory for Ksh 350,000 to completion and purchase of laboratory equipment for Kshs.980,000	1,730,000.00		1,730,000.00	New
<b>SECURITY PROJECTS</b>							

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2021/2022**

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
49	4-010-045-2640507-108-2021/22-001	Deputy County Commissioners Office	Purchase of Office Furniture for the Deputy County Commissioner's Office: Sofa Sets for Kshs.200,000, two executive tables for Kshs.160,000, two executive chairs for Kshs.90,000, carpeting of two offices Kshs.240,000 and Renovation for the one door Flash office toilet accessible for People With Disability; sink replacement, plumbing works repairs, Plastering and Painting for Kshs.550,000 and installation of one-5000 Litres water tank for Kshs 100,000.	1,340,000.00		1,340,000.00	New



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
50	4-010-045-2640507-108-2021/22-002	Moyale Law Courts	Construction of a two Door Bio Digester Connected Flash Toilets with a Hand wash Section and one door for People With Disability for Ksh 1,350,000; Plumbing Works for Kshs 380,000 and Installation works of One -5000 Litre Water Tank for Kshs 100,000 to completion.	1,780,000.00		1,780,000.00	New
51	4-010-045-2640507-108-2021/22-003	Funan Idha Administration Police Camp	Construction of Fencing works covering 1000m using Metallic Posts (2" diameter and 10ft Long), Barbed Wire and Heavy Gauge Chain Link to Completion.	1,875,000.00		1,875,000.00	New
52	4-010-045-2640507-108-2021/22-	Golole Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and	460,000.00		460,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	004		100 kenpoly plastic chairs for Kshs.100,000.				
53	4-010-045-2640507-108-2021/22-005	Uran Lataka Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00		460,000.00	New
54	4-010-045-2640507-108-2021/22-006	Uran Godha Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00		460,000.00	New
55	4-010-045-2640507-108-2021/22-007	Madho Adhi Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00		460,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2021/2022**

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
56	4-010-045-2640507-108-2021/22-008	Walda Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00		460,000.00	New
57	4-010-045-2640507-108-2021/22-009	Township Chief Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00		460,000.00	New
58	4-010-045-2640507-108-2021/22-010	Lami Chief Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00		460,000.00	New
59	4-010-045-2640507-108-2021/22-	Goromuda Chief Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and	460,000.00		460,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	011		100 kenpoly plastic chairs for Kshs.100,000.				
60	4-010-045-2640507-108-2021/22-012	Butiye Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00		460,000.00	New
61	4-010-045-2640507-108-2021/22-013	Kinisa Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00		460,000.00	New
62	4-010-045-2640507-108-2021/22-014	Dabel Chiefs Office	Construction of double door ventilated improved pit latrines with one door for People With Disability for Kshs.730,800 to Completion and Office Furniture (	1,100,800.00		1,100,800.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2021/2022**

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
63	4-010-045-2640507-108-2021/22-015	Sololo Police Post	Two Executive Tables for Ksh 180,000; Two Executive Chairs for Kshs 90,000 and 100 Kenpoly Plastic Chairs for Kshs 100,000.	3,250,355.16		3,250,355.16	New
64	4-010-045-2640507-108-2021/22-016	Moyale Prison	Construction of an Administration Block comprising of Two Cells and Two Offices to Completion for Kshs 3,100,355.16 and Purchase and Delivery of Three Office Tables for Ksh 80,000 and Ten Metallic Chairs for ksh 70,000	913,500.00		913,500.00	New
	<b>TOTAL</b>				<b>6,250,000.00</b>	<b>137,088,879.00</b>	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
				143,338,879.00			



**MOYALE CONSTITUENCY**

**IEBC NUMBER 045**

**NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND**

**WARD REPORTS**

**2021/2022**

**SUBMITTED**

**15<sup>th</sup> SEPTEMBER 2021**

## 1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.



## 1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

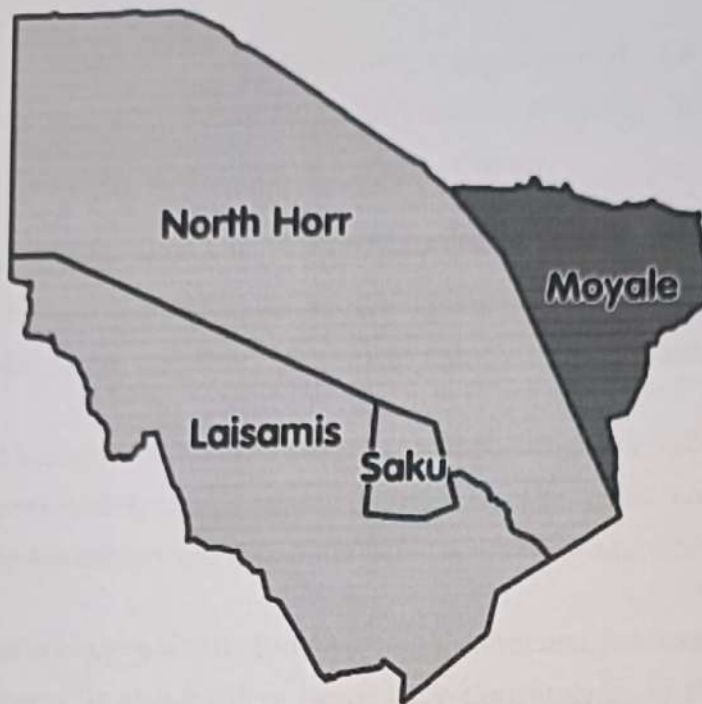
The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## 1.2 ABOUT MOYALE NG-CDF

Moyale Constituency is an electoral constituency in Kenya. It is one of the four constituencies in Marsabit County and the only constituency in the former Moyale District. Its Constituency Number is 045 and has a population of 108,949 according to the 2019 Census. Moyale

Constituency covers an area of 9,390 sq. Km. The constituency is currently represented by Hon Qalicha Gufu as a Member of Parliament.



**Fig: The Map of Marsabit County Showing the Position of Moyale Constituency.**

The Constituency is made up of the following County Assembly Wards:

Butiye Ward has approximately a population of 46,491 people (2019 Census). The Ward has an area of approximately 341.7 square kilometer. The Ward Comprises Butiye, Somare, Goromuda, Teso Bori and Kate Sub–Locations of Marsabit County

Sololo Ward has approximately a population of 8,300 people (2019 Census). The Ward has an area of approximately 126.6 square kilometer. The Ward Comprises Anona, Woye Godha, Mado Adi and Sololo Sub–Locations of Marsabit County

Heilu/Manyatta Ward has approximately a population of 21,152 people (2019 Census). The Ward has an area of approximately 50.70 square kilometer. The Ward Comprises Lami, Heilu, Kinisa, Mansile and Manyatta Burji Sub–Location of Marsabit County

Golbo Ward has approximately a population of 29,161 people (2019 Census). The Ward has an area of approximately 2374 square kilometer. The Ward comprises Godoma, Nana, Golla, Odda, Funanyatta, Dir and Yaballo Sub-Locations of Marsabit County.

Moyale Township Ward has approximately a population of 12,695 people (2019 Census).. The Ward has an area of approximately 3.71 square kilometer. The Ward comprises Township, Sessi and Gurumesa Sub-location of Marsabit County.

Uran Ward has approximately a population of 9,754 people (2019 Census). The Ward has an area of approximately 3226.90 square kilometer. The Ward comprises Rawana, Banale, Walda, Lataka, Uran, Golole and Karbururi Sub-location of Marsabit County.

Obbu Ward has approximately a population of 5,195 people (2019 Census). The Ward has an area of approximately 3247 square kilometers. The Ward comprises Bodhoba, Humballo, Garba, Sololo Makutano and Damballa Sub-Locations of Marsabit County.

Moyale Constituency is situated in Marsabit County and Borders Ethiopia to the North, Sudan to the Northwest. It also borders North Horr Constituency to the East and Wajir North and Eldas to the West.

#### **Vision**

A Prosperous Constituency with equitable socio-economic development across all wards.

#### **Mission**

To deliver quality services to our clients through optimal use of available resources to improve the quality of life of our constituents.

#### **Core Values**

- Accountability
- Transparency
- Inclusivity
- Responsiveness

- Participatory

### 1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MOYALE CONSTITUENCY

#### Eligible Projects Fundable by Moyale NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

#### The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

### 2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Moyale NG-CDF 2021/2022 public projects identification and proposals forum, file number 003.

### 3.0 WARD MEETINGS

The exercise was carried out for Five days covering all the Seven wards in the constituency.

### 3.1 NOTICE OF THE MEETINGS

#### MOYALE NG-CDF

NOTICES ALL THE STAKEHOLDERS AND THE CONSTITUENTS THAT NGCDF PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PROPOSALS FOR THE FINANCIAL YEAR 2021/2022 WILL BE CONDUCTED IN ALL THE WARDS AS INDICATED.

WARDS	DATES	VENUE
TOWNSHIP WARD	2nd September 2021	Moyale NG-CDFC Office
HEILU MANAYATTA WARD	3rd September 2021	Moyale NG-CDFC Office
GOLBO WARD	4th September 2021	Kinisa Town
BUTTYE WARD	5th September 2021	Bori Town
OBBU WARD	6th September 2021	Dambala Fachana Town
SOLOLO WARD	7th September 2021	Sololo NG-CDFC Office
URAN WARD	8th September 2021	Uran Town

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF MOYALE TO CONSIDER FOR FUNDING FOR THE FINANCIAL YEAR.  
ALL ARE WELCOME.



FUND ACCOUNT MANAGER, MOYALE NGCDF  
For Clarifications Call +254723876000

### 3.2 VENUE OF THE MEETING:

The NGCDFC Public Forum for the Year 2021/2022 was held at Various centres. The Moyale NG-CDFC Visited all the wards and held meetings with the community members. The Forum started with NG-CDFCs making visits to all the wards on designated dates and meeting community representatives. This Year's forum was a follow up of the last year's forum and confirmation of the many priority projects identified during the previous year.

The NGCDFC decided to hold the function in this manner because of Logistic Challenges. Moyale is an expansive Constituency and the Geographical Distances between various centres poses great challenges for the NGCDFC to move from one ward to another to conduct Community Meetings.

#### 3.2.1 MEMBERS PRESENT

The Forum was attended by good number of Publics, 10 NGCDF Committees, Community elders, Youths, Women representatives, School Head teachers, Chiefs and the MP for Moyale Constituency, Hon Qalicha Gufu.

#### 3.2.2 PRELIMINARIES

The NG-CDF Chairman would greet the Participants and read through the programme of the function for the Five days. He would then invite the NG-CDFC Secretary to say a word. The NG-CDFC Secretary would then invite someone to lead in prayers.

#### 3.2.3 PROJECT PRIORITIES IDENTIFIED

During the sessions the following project priorities were identified and confirmed:

##### 3.2.3.1 Administration/ Recurrent Budget

S/N	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
		ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-010-45-	Employee Salaries	Payment of staff salaries	4,152,258.0		4,152,258.0	New

2	2110000 -100- 2020/21 -001	Kshs.3,340,04 4 and gratuity Kshs.812,214	0	0	0	New
	4-010- 45- 2120101 -100- 2020/21 -002	Employee NHIF Payment of NHIF deductions	118,000.00	118,000.00	118,000.00	New
3	4-010- 45- 2110000 -100- 2020/21 -003	Goods and Services Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Air time, electricity, rent, bank charges, postal charges and insurance costs	2,497,074.7 4	2,497,074.7 4	2,497,074.7 4	New
4	4-010- 45- 2120101 -100- 2020/21 -004	Employee NSSF Payment of NSSF deductions	160,000.00	160,000.00	160,000.00	New
5	4-010- 45- 2110000 -100-	Committee Expenses Payment of Committee sitting allowances,	1,298,000.0 0	1,298,000.0 0	1,298,000.0 0	New

2020/21	transport, conferences				
-005					

### 3.2.3.2 Monitoring and Evaluation Budget

#### MONITORING, EVALUATION AND CAPACITY BUILDING

S/N	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUSES
6	4-010-045-2210000-111-2020/21-001	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, airtime, electricity, rent, bank charges and postal charges	1,595,000.00		1,595,000.00	New
7	4-010-045-2210802-111-2020/21-002	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,144,000.00		1,144,000.00	New
8	4-010-045-2210000-111-2020/21-003	NG-CDPC and PMC Capacity Building	Undertake Training of the NG-CDPC Staffs, PMCs and NG-CDPCs on NG-CDF	1,373,666.37		1,373,666.37	New



			operations, cross cutting issues and capacity building activities.				
--	--	--	---	--	--	--	--

### 3.2.3.3 Emergency, Sports and Bursary Projects

S/N	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
EMERGENCY RESERVE							
9	4-010-045-264020-0-101-2020/2-1-001	Emergency Reserve	Cater for any urgent and unforeseen activity in the constituency during the financial year	7,192,207.00	-	7,192,207.00	New
BURSARY							
10	4-010-045-264010-1-103-2020/2-1-001	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	20,000,000.00		20,000,000.00	New
11	4-010-045-264010-1-103-	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary	20,000,000.00		20,000,000.00	New

	2020/2 1-002		Institutions					
	SPORTS							
12	4-010- 045- 264050 9-112- 2020/2 1-001	Sports Projects	Purchase and delivery of 50 leather foot balls for Kshs 350,000 and installation of twenty four football goal posts for Kshs.960,000 ( Five balls per School & two posts per School) for Moyale Boys, Township Mixed Sec, Heilu Pry Sch, St Marys Sec, Bori Junction Mixed Sec, Sololo Mixed Sec, Manyatta Mixed Sec, Dadach Lakole Pry Sch, Khulafaurashi dhin Pry Sch, Odda Mixed Sec, Walda Sec Sch & Sololo Makutano Pry	2,531,000. 00		2,531,000. 00	New	

			Sch); Purchase of Sixty Three Volley Ball Balls for Kshs 441,000 ( Four Balls per Group/School- Star Ladies, Sololo Bilifu, Sololo Queens, Obbu Starlets, Darara stars, Warriors, Sharks, Bigila, Moyale United and Red Soil, Butiye Mixed, Manyata Mixed,Moyale Boys, Moyale Girls, Township Mixed Sec, Sessi Mixed Sec, Dr Guracha, Sololo Mixed Sec , Walda Sec , Odda Mixed and Heilu Mixed.) ; Installation of Twelve Volley Ball Posts for Kshs 540,000 ( One Per					
--	--	--	---	--	--	--	--	--

			<p>group/Sch:  Star Ladies,  Sololo Bilitu,  Sololo Queens,  Obbu Starlets,  Darara stars,  Warriors,  Sharks, Biqila,  Moyale United  and Red Soil  and Manyatta  Mixed and  Sessi Mixed  Sec) and  Purchase of  Twelve Volley  ball Nets for  Kshs 240,000  for each of  Sessi Mixed  Sec, Heilu  Mixed Sec,  Butiye Mixed  Sec, Manyatta  Mixed Sec,  Moyale Boys  Sec, Moyale  Girls sec, Odda  Mixed Sec,  Kinisa Mixed  Sec, Sololo  Mixed Sec,  Township  Mixed Sec, Dr  Guracha  Memorial Sec</p>				
--	--	--	---	--	--	--	--



14	4-010-045-264051 0-104-2020/2 1-002	Moyale NG-CDF Office	Construction of NG-CDF Gate and 40m Perimeter Fence for Kshs 400,000, one room security office for Kshs.450,000 and NG-CDF office compound Landscaping/Improvement for Kshs.637,000 and purchase and planting of 100 tree Seedlings for Kshs.100,000 to Protect and improve the NG-CDF office environment and control trespasses.	1,587,000.00		1,587,000.00	New
----	---	----------------------------	---	--------------	--	--------------	-----

EMERGENCY RESERVE							
9	4-010-045-2640200-101-	Emergency Reserve	Cater for any urgent and unforeseen activity in the constituency	7,192,207.00	-	7,192,207.00	New

	2020/21-001		during the financial year			
<b>BURSARY</b>						
10	4-010-045-2640101-103-2020/21-001	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	20,000,000.00	20,000,000.00	New
11	4-010-045-2640101-103-2020/21-002	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	20,000,000.00	20,000,000.00	New
<b>SPORTS</b>						
12	4-010-045-2640509-112-2020/21-001	Sports Projects	Purchase and delivery of 50 leather foot balls for Kshs 350,000 and installation of twenty four football goal posts for Kshs.960,000 ( Five balls per School & two posts per School) for Moyale Boys, Township Mixed Sec, Heilu Pry Sch, St Marys Sec, Bori Junction Mixed	2,531,000.00	2,531,000.00	New

			<p>Sec, Sololo Mixed  Sec, Manyatta  Mixed Sec,  Dadach Lakole Pry  Sch,  Khulafaurashidhin  Pry Sch, Odda  Mixed Sec, Walda  Sec Sch &amp; Sololo  Makutano Pry  Sch); Purchase of  Sixty Three Volley  Ball Balls for Kshs  441,000 ( Four  Balls per  Group/School-  Star Ladies, Sololo  Bilitu, Sololo  Queens, Obbu  Starlets, Darara  stars, Warriors,  Sharks, Biqila,  Moyale United  and Red Soil,  Butiye Mixed,  Manyata  Mixed,Moyale  Boys, Moyale  Girls, Township  Mixed Sec, Sessi  Mixed Sec, Dr  Guracha, Sololo  Mixed Sec , Walda</p>			
--	--	--	--	--	--	--



			Sec , Odda Mixed and Heilu Mixed.) ; Installation of Twelve Volley Ball Posts for Kshs 540,000 ( One Per group/Sch: Star Ladies, Sololo Bilitu, Sololo Queens, Obbu Starlets, Darara stars, Warriors, Sharks, Bigila, Moyale United and Red Soil and Manyatta Mixed and Sessi Mixed Sec) and Purchase of Twelve Volley ball Nets for Kshs 240,000 for each of Sessi Mixed Sec, Heilu Mixed Sec, Butiye Mixed Sec, Manyatta Mixed Sec, Moyale Boys Sec, Moyale Girls sec, Odda Mixed Sec, Kinisa Mixed Sec, Sololo Mixed Sec, Sololo Mixed Sec, Township Mixed Sec, Dr Guracha			
--	--	--	---	--	--	--

			Memorial Sec and Walda Sec Sch.			
	ENVIRONMENT					
13	4-010- 045- 2640510- 104- 2020/21- 001	Bori Junction Mixed Day & Boarding Secondary School	500 Square Metre School Compound/Field Clearance of Debris, Bushes & harmful Old Construction materials and Levelling of the School Compound to create conducive Environment for School	850,000.00	850,000.00	New
14	4-010- 045- 2640510- 104- 2020/21- 002	Moyale NG-CDF Office	Construction of NG-CDF Gate and 40m Perimeter Fence for Kshs 400,000, one room security office for Kshs.450,000 and NG-CDF office compound Landscaping/ Improvement for Kshs.637,000 and purchase and planting of 100	1,587,000.00	1,587,000.00	New

			tree Seedlings for Kshs.100,000 to Protect and improve the NG-CDF office environment and control trespasses.				
--	--	--	--	--	--	--	--

### 3.2.3.4 Primary School Projects

S/N	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
15	4-010-045-263020 4-104-2021/2 2-001	Watiti Primary School	Construction of school kitchen with a store to completion.	1,550,000.00		1,550,000.00	New
16	4-010-045-263020 4-104-2021/2 2-002	Funan Qumbi Primary School	Construction of three roomed staff house to Completion.	1,400,000.00		1,400,000.00	New
17	4-010-045-263020 4-104-2021/2 2-003	Elle Bor Primary School	Construction of two roomed staff house for teachers for Kshs.1,300,000 and renovation of six	3,000,000.00		3,000,000.00	New

				classrooms;flooring, fixing of doors & windows and painting for Kshs.1,700,000 to Completion.				
18	4-010-045-263020	4-104-2021/2	2-004	Construction of fencing works covering 600m using metallic posts (2" diameter and 10ft Long) barbed wire and heavy gauge chain link to completion.			1,000,000.00	New
19	4-010-045-263020	4-104-2021/2	2-005	Renovation of two classrooms;flooring, fixing of doors, re-roofing works and Painting to completion			1,200,000.00	New
20	4-010-045-263020	4-104-2021/2	2-006	Renovations of eight classrooms and School Primary Fachana and School repairs,fixing of doors and windows,			2,900,000.00	New



25	4-010-045-263020 4-104-2021/2 2-011	Somare Primary School	Construction of three door ventilated improved pit latrines with ramp for people with disability for Kshs.913,500 and three door bathrooms for Kshs.600,000 and installation of two-10,000 litre plastic water tanks for Kshs.200,000 to Completion.	1,713,500.00		1,713,500.00	New
26	4-010-045-263020 4-104-2021/2 2-012	Odda Primary School	Construction of one double door ventilated improved pit latrines with ramp for people with disability to completion	730,800.00		730,800.00	New
27	4-010-045-263020 4-104-2021/2 2-013	Uran Primary School	Construction of three roomed staff house to Completion.	1,400,000.00		1,400,000.00	New

28	4-010-045-263020 4-104-2021/2 2-014	Antut Primary School	Construction of one double door ventilated improved pit latrine with ramp for people with disability to completion	730,800.00		730,800.00	New
29	4-010-045-263020 4-104-2021/2 2-015	Badhan Rero Primary School	Construction of a classroom to completion.	1,461,600.00		1,461,600.00	New
30	4-010-045-263020 4-104-2021/2 2-016	Qalaliwe Primary School	Construction of a classroom to completion.	1,461,600.00		1,461,600.00	New
31	4-010-045-263020 4-104-2021/2 2-017	Dadach Elele Primary School	Renovations of five classrooms;Flooring, fixing of doors & windows and plastering to Completion	1,500,000.00		1,500,000.00	New
32	4-010-045-263020 4-104-2021/2 2-018	Karbururi Primary School	Renovations of three classrooms;flooring, fixing doors & windows and plastering to	900,000.00		900,000.00	New

			Completion.				
33	4-010-045-263020 4-104-2021/2 2-019	Uran Godha Primary School	Construction of school gate to completion	400,000.0 0		400,000.0 0	New
34	4-010-045-263020 4-104-2021/2 2-020	Hawecha Primary School	Renovations of dormitory block with 80 students Capacity; fixing of door and windows repair, flooring and painting to completion	500,000.0 0		500,000.0 0	New
35	4-010-045-263020 4-104-2021/2 2-021	Godoma Primary School	Renovations of three classrooms; Flooring, fixing of doors & windows and plastering to completion	918,000.0 0		918,000.0 0	New

### 3.2.3.5 Secondary School Projects

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
------	--------------	-----------------	------------	---------------	-----------------------	------------------	--------



36	4-010-045-2630205-104-2021/22-001	St Mary's Secondary School	Completion of six-one storey classrooms; wiring, plastering, paintings and fittings for Kshs.3,050,000 and Purchase of 100 Lockers and 100 chairs for Kshs 700,000	9,825,000.00	6,250,000.00	3,575,000.00	Ongoing
37	4-010-045-2630205-104-2021/22-002	Township Mixed Day Secondary School	Construction of fencing covering 500m using metallic posts (2" diameter and 10ft Long), barbed wire and heavy gauge chain link to completion	860,000.00		860,000.00	New
38	4-010-045-2630205-104-2021/22-003	Township Mixed Day Secondary School	Construction of a classroom to completion.	1,461,600.00		1,461,600.00	New
39	4-010-045-2630205-104-2021/22-004	Kinisa Mixed Day Secondary School	Construction of two door ventilated improved pit latrines with ramp for people with disability to completion	730,800.00		730,800.00	New
40	4-010-045-2630205-	Bori Junction Mixed	Construction of two door ventilated	730,800.00		730,800.00	New

	104- 2021/22- 005	Day & Boarding Secondary School	improved pit latrines to completion				
41	4-010- 045- 2630205- 104- 2021/22- 006	Bori Junction Mixed Day & Boarding Secondary School	Equipping of science laboratory for Kshs 1,000,000 and installation of gas systems for Kshs.400,000 and plumbing works for Kshs.350,000 to completion	1,750,000.00		1,750,000.00	New
42	4-010- 045- 2630205- 104- 2021/22- 007	Butiye Mixed Day Secondary School	Laboratory gas fittings for Kshs.400,000 Plumbing works for the Laboratory for Ksh 350,000 and the Purchase of Laboratory Equipment for Kshs 980,000 to Completion.	1,730,000.00		1,730,000.00	New
43	4-010- 045- 2630205- 104- 2021/22- 008	Qonqoma Secondary School	Construction of 2 classroom to completion.	2,500,000.00		2,500,000.00	New
44	4-010- 045- 2630205- 104-	Heilu Mixed Day Secondary	Renovation of three classrooms;re- roofing, painting	1,000,000.00		1,000,000.00	New

	2021/22-009	School	and flooring to completion.				
45	4-010-045-2630205-104-2021/22-010	Dr Guracha Girls Memorial Secondary School	Purchase of 49 seater isuzu model school bus. Purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost.	9,507,217.73		9,507,217.73	New
46	4-010-045-2630205-104-2021/22-011	Odda Mixed Day Secondary School	Construction of one double door ventilated improved pit latrine for Ksh 730,800 to Completion and Purchase of 10 computer tables for Kshs.200,000, twenty three metallic chairs for Kshs.80,500, white board for Ksh 30,000 and thirteen office Tables for Kshs 260,000.	1,301,300.00		1,301,300.00	New

47	4-010-045-2630205-104-2021/22-012	Sessi Mixed Day Secondary School	Renovations and improvement of the administration block comprising of four office rooms and a waiting Bay; wiring, ceilings and paintings to Completion.	780,000.00		780,000.00	New
48	4-010-045-2630205-104-2021/22-013	Dr Guracha Girls Memorial Secondary School	Laboratory Gas Fittings for Kshs 400,000, plumbing works for the Laboratory for Ksh 350,000 to completion and purchase of laboratory equipment for Kshs.980,000	1,730,000.00		1,730,000.00	New

### 3.2.3.6 Security Projects

S/No	PROJECT CODE	NAME OF PROJECT	OF	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
------	--------------	-----------------	----	------------	---------------	-----------------------	------------------	--------

49	4-010-045-2640507-108-2021/22-001	Deputy County Commissioners Office	Purchase of Office Furniture for the Deputy County Commissioner's Office: Sofa Sets for Kshs.200,000, two executive tables for Kshs.160,000, two executive chairs for Kshs.90,000, carpeting of two offices Kshs.240,000 and Renovation for the one door Flash office toilet accessible for People With Disability; sink replacement, plumbing works repairs, Plastering and Painting for Kshs.550,000 and installation of one- 5000	1,340,000.00		1,340,000.00	New
----	-----------------------------------	------------------------------------	--	--------------	--	--------------	-----

50	4-010-045-2640507-108-2021/22-002	Moyale Courts	Law	Litres water tank for Kshs 100,000.	Construction of a two Door Bio Digester Connected Flash Toilets with a Hand wash Section and ramp for People With Disability for Ksh 1,350,000; Plumbing Works for Kshs 380,000 and Installation works of One - 5000 Litre Water Tank for Kshs 100,000 to completion.	1,780,000.00	1,780,000.00	New
----	-----------------------------------	---------------	-----	-------------------------------------	---	--------------	--------------	-----

51	4-010-045-2640507-108-2021/22-003	Funan Idha Administration Police Camp	Construction of Fencing works covering 1000m using Metallic Posts (2" diameter and 10ft Long), Barbed Wire and Heavy Gauge Chain Link to Completion.	1,875,000.00		1,875,000.00	New
52	4-010-045-2640507-108-2021/22-004	Golole Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00		460,000.00	New
53	4-010-045-2640507-108-2021/22-005	Uran Lataka Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for	460,000.00		460,000.00	New

54	4-010-045-2640507-108-2021/22-006	Uran Godha Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00		460,000.00		New
55	4-010-045-2640507-108-2021/22-007	Madho Adhi Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00		460,000.00		New
56	4-010-045-2640507-108-2021/22-008	Walda Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive chairs for Kshs.120,000 and 100	460,000.00		460,000.00		New



57	4-010-045-2640507-108-2021/22-009	Township Chief Office	kenpoly plastic chairs for Kshs.100,000. Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00	460,000.00	New
58	4-010-045-2640507-108-2021/22-010	Lami Chief Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kenpoly plastic chairs for Kshs.100,000.	460,000.00	460,000.00	New
59	4-010-045-2640507-108-2021/22-011	Goromuda Chief Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100	460,000.00	460,000.00	New

60	4-010-045-2640507-108-2021/22-012	Butiye Chiefs Office	kenpoly plastic chairs for Kshs.100,000.	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kempoly plastic chairs for Kshs.100,000.	460,000.00	460,000.00	460,000.00	New
61	4-010-045-2640507-108-2021/22-013	Kinisa Chiefs Office	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kempoly plastic chairs for Kshs.100,000.	Purchase of two executive tables for Ksh 240,000, two executive Chairs for Kshs.120,000 and 100 kempoly plastic chairs for Kshs.100,000.	460,000.00	460,000.00	460,000.00	New
62	4-010-045-2640507-108-2021/22-014	Dabel Chiefs Office	Construction of double door ventilated improved pit latrines with ramp for People With Disability for	Construction of double door ventilated improved pit latrines with ramp for People With Disability for	1,100,800.00	1,100,800.00	1,100,800.00	New

63	4-010-045-2640507-108-2021/22-015	Sololo Police Post	Kshs.730,800 to Completion and Office Furniture ( Two Executive Tables for Ksh 180,000; Two Executive Chairs for Kshs 90,000 and 100 Kenpoly Plastic Chairs for Kshs 100,000.	3,250,355.16	3,250,355.16	New
			Construction of an Administration Block comprising of Two Cells and Two Offices to Completion for Kshs 3,100,355.16 and Purchase and Delivery of Three Office Tables for Ksh 80,000 and Ten Metallic Chairs for ksh 70,000			

64	4-010-045-2640507-108-2021/22-016	Moyale Frison	Construction of three door ventilated improved pit latrines with ramps for People With Disability Ramps to completion	913,500.00	913,500.00	New
----	-----------------------------------	---------------	---	------------	------------	-----

### 3.3.2 CHALLENGES

Key Challenge during the ward Forums included the following:

- Frequent conflicts between communities,
- Poor Road Networks;
- Poor Communication networks;
- Lack of water in the rural area.

There is also low literacy level among the population living in the rural areas which also practices nomadic lifestyles. Though the tarmac passes through some towns, the hilly regions have rough terrain and poor roads.

Areas around the Border with Ethiopia have security challenges and not convenient or safe for NG-CDFCs to visit and spend nights due to frequent banditry attacks from neighboring communities.

Constituency Wide or Location Forums will cost the office very high due to logistical challenges and hence the need to restrict the meetings to representatives of the community.

### 3.3.3 WAY FORWARD

Community Members were urged to discuss their problems during community meetings or elders' meetings whenever they meet and send their proposals to the Office for record

purposes. The Present Members of the Community were requested to hold sensitization meetings on the feedback of the forums once they arrive home. That is to call community gatherings and inform the people of what transpired at the public forum.

### 3.3.4 CONCLUSION

- The Community Members were informed that Issues raised in this Public Forum were the continuation and finalization of the projects raised during the Financial Years 2019/2020 and 2020/2021 as well as New projects for the Financial Year 2021-2022.
- The Community Members were requested to Monitor the activities of the Contractors without interference and ensure that they provide quality services. In Case the community is not satisfied with the nature in which the projects were done, they were requested to notify the office in time.

Denge Tulu	NG-CDFC Chairman		15/10/2021
		Sign	Date
Roba Suleiman G.			15-10-2021
		Sign	Date
William Ole Kakimon	DCC, Moyale		15/10/2021
		Sign	Date

