

Moyale National Government Constituencies Development Fund,
 Next to Administration Police Line,
 P.O Box 24-60700 Moyale, Kenya,
 Tel: 0714307288 | Cell: 0723876000
 Email: cdfmoyale@cdf.go.ke | Website: www.ngcdf.go.ke



3RD FEBRUARY 2021

In replying please quote our reference.

Ref: MYL/NGCDF/Re-sub/2020/21 (1)

THE CHIEF EXECUTIVE OFFICER,

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,

P.O BOX 46682-00100,

NAIROBI.

Dear Sir,

RE: RE-SUBMISSION OF PROJECTS MOYALE NGCDF 2020/2021.

This is to kindly inform you that, part of Moyale NGCDF Fund for the FY 2020/2021 has not yet been approved by the Board.

The Moyale NGCDF vide MIN 5/25/01/2021: RE-SUBMISSION AND CHANGE OF ACTIVITIES resolved to re-submit the following projects to the Board for approval as herein indicated:

Project Name	Project Details	Amount Allocated in Ksh	New resubmission Project Name	Project Details	Amount allocated in Ksh
Dadacha Lakole Primary School	Grading and Bush Clearing of Dadacha Lakole Primary	2,529,000.09	Dadacha Lakole Primary School	Grading and Bush Clearing of Dadacha Lakole Primary	2,529,000.09
Dadacha Lakole Primary School	Grading and Bush Clearing of Dadacha Lakole Primary	2,529,000.09	Dadacha Lakole Primary School	Grading and Bush Clearing of Dadacha Lakole Primary	2,529,000.09
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Dadacha Lakole Primary School	Grading and Bush Clearing of Dadacha Lakole Primary	2,529,000.09	Dadacha Lakole Primary School	Grading and Bush Clearing of Dadacha Lakole Primary	2,529,000.09



*Checked on 11/2/2021
 Henry Mwangi*

*Conditional Doc
 Ref: to PPRM c Paper. 19/11/2020*

No. 30 National Government Constituencies Development Fund 2015

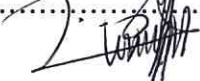
THIRD SCHEDULE (ss. 25 (6), (11) and 29 (I))

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No: 45 Constituency Name: MOYALE County: Marsabit FY: 2020/21


Serial	Name of Project	Amount Allocated (Kshs)
045/2630204	Dadacha Lakole Primary School	2,529,000.09
045/2630205	Solo Mixed Secondary School	2,396,000.00
045/2640507	Funan Qumbi-Funan Idha Security Road	3,977,868.00
Total for the Financial Year		8,902,868.09

Prepared by:

Signature:  Date: 03/02/2021


Name: S. G. Roba Position: PAM


Confirmed by:

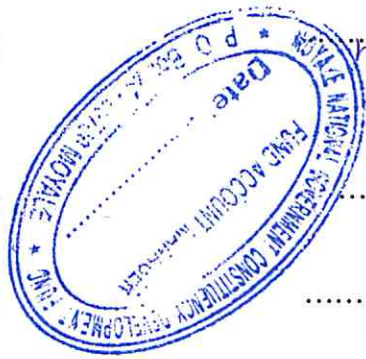
Signature:  Date: 03/02/2021

Name: David Tuu Position: CHAIRMAN



Name: S.G. Roba
 Signature: 
 Position: Fund Account Manager
 Date: 04.02.2021

Name: Denge Tulu
 Signature: 
 Position: NGCDFC Chairman
 Date: 04.02.2021



Project Name	Project Number	Activities	Amount (Kshs)
Dadacha Lakole Primary School	4-010-045-2630204-104-2020/21-015	Bush Clearing, Grading and Murraining of Dadacha Lakole Primary School Access Road covering 1 km to completion	2,529,000.09
Totals			2,529,000.09

Constituency No: 045 Constituency Name: Moyale County: Marsabit FY: 2020/21
 Project Number: 2630204
 Project Title: Education
 Sector: Primary Education
 Status of projects (tick one) New..... Extension..... On-going..... Rehabilitation

Brief statement on project status at time of submission
Provision of essential infrastructure for Primary schools
 Financial year 1st July 2020 to 30th June 2021
 Original Cost estimates: Kshs: 2,529,000.09 Dated: 4th Feb 2021
 Amount allocated last FY: Ksh 0.00
 Amounts allocated this FY Kshs 2,529,000.09

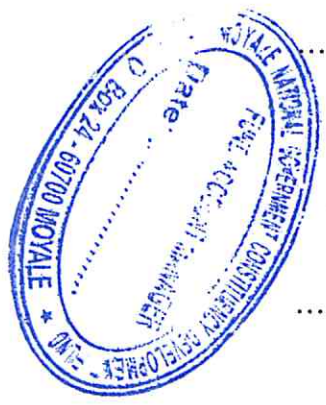
PROJECT DESCRIPTION FORM

FOURTH SCHEDULE

(s. 30)

Signature: *Denge*
 Name: *Denge Lily*
 Position: NGCDFC Chairman
 Date: *04.02.2021*

Signature: *S-G. Roka*
 Name: *S-G. Roka*
 Position: Fund Account Manager
 Date: *04.02.2021*



Project Name	Project Number	Activities	Amount (Kshs)
Solo Mixed	4-010-045-2630205-	Bush Clearing, Grading and Murraining of Dadacha	2,396,000.00
Secondary	104-2020/21-005	Road covering 1 km to completion	2,396,000.00
School			
Totals			2,396,000.00

Amount allocated last FY: Ksh 0.00
 Amounts allocated this FY Kshs 2,396,000.00

Original Cost estimates: Kshs: 2,396,000.00 Dated: 4th Feb 2021
 Financial year 1st July 2020 to 30th June 2021
Provision of essential infrastructure for secondary schools
 Brief statement on project status at time of submission
 Status of projects (tick one) New..... Extension..... On-going..... Rehabilitation

Sector: **Secondary Education**
 Project Title: Education
 Project Number: 2630205
 Constituency No: 045 Constituency Name: Moyale County: Marsabit FY: 2020/21

PROJECT DESCRIPTION FORM

FOURTH SCHEDULE (s. 30)

Signature: *Denge* Date: 04.02.2021

Name: Denge Juby Position: NGCDFC Chairman

Signature: *S.G. Koba* Date: 04/02/2021

Name: S.G. Koba Position: Fund Account Manager



Project Name	Project Number	Activities	Amount (Kshs)
Funan Idha Administration Police Camp	4-010-045-2640507-108-2019/20-003	Opening up, Bush clearing, Grading and Murraining of 8km Road to completion	3,977,868.00
Totals			3,977,868.00

Amount allocated last FY: Kshs 0.00 Amounts allocated this FY Kshs 3,977,868.00

Original Cost estimates: Kshs: 3,977,868.00 Dated: 4th Feb 2021

Financial year 1st July 2020 to 30th June 2021

Provision of essential infrastructure for enhanced security in the constituency

Brief statement on project status at time of submission

Status of projects (tick one) New..... Extension..... On-going..... Rehabilitation

Sector: Security

Project Title: Security

Project Number: 2640507

Constituency No: 045 Constituency Name: Moyale County: Marsabit FY: 2020/21

PROJECT DESCRIPTION FORM

FOURTH SCHEDULE

(s. 30)

**MINUTE OF MOYALE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE HELD ON 25th JANUARY 2021 AT MOYALE
NGCDFC BOARD ROOM AT 9.30 AM**

PRESENT

NO.	NAMES	DESIGNATION
1.	Denge Tulu Racha	NGCDFC Chairman
2.	Abdukkadir Huga	NGCDFC Secretary
3.	Hussein Konse Ali	Member
4.	Buke Galma Boru	Member
5.	Amina Ture Kalicha	Member
6.	Mohammed Hussein Fofle	Member
7.	Mahad Mohammed Dida	Member
8.	Suleiman Guyo Roba	Fund Manager
9.	Khadija Abdi Hussein	Member

ABSENT WITH APOLOGY

1. William Kakimon DCC

AGENDA:

- Preliminaries
- Confirmation of Previous Minute
- Progress of the Projects Funding
- NG-CDFB Visitors and trip
- Bursary Projects and Funds Received
- Re-allocation and Re-Submission of Projects
- A.O.B

MIN 1/15/01/2021: PRELIMINARIES

The Meeting started at 9.36 am in the Morning with a word of prayer from Mr. Hussein Fofle. Mr.

MIN 2/15/01/2021: CONFIRMATION OF PREVIOUS MINUTE

The Minute of the Previous Meeting was read for the members and it was confirmed that the proceedings were as discussed by the members. It was proposed by Mrs. Amina and seconded by Mr. Hussein Konse.



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(Handwritten signature)



Dennis

Mwambi

Project Name	Project Details	Amount Allocated in Kshs	New resubmission Project Name	Project Details	Amount allocated in Kshs
Dadacha Lakole Primary	Grading and Bush Clearing of Dadacha	2,529,000.09	Dadacha Lakole Primary	Bush Clearing, Grading and Murraining of	2,529,000.09

Re-submission of Projects:

In addition, the Committee also agreed to re-submit the unapproved projects for financial year 2020-21 as follows:

Serial No.	Initial Project	Project Activities to be funded	Budget in Kshs	New Project Proposed to be funded	Project Activities	Amount in Kshs
1.	Qoloba Primary School	Construction of 1 No. Classroom to Completion	1,260,000	Kinisa Mixed Day Secondary School	Construction of 1 No. Classroom to Completion	1,260,000

Re-allocation of projects:

The NG-CDFC Deliberated on the need to re-allocate the One Classroom from Qoloba Primary School to Kinisa Secondary School. The Committee noted that Qoloba Primary School has already three (3) Classrooms and with additional funding of Five (5) more classrooms from the Board CSR Budget, the School will have the required Eight (8) Classrooms. It was agreed that the classrooms will be enough for the school and the pupils and hence resolved that the Classroom funded by Moyale NG-CDFC be re-allocated to Kinisa Secondary.

MIN 6/15/01/2021: RE-ALLOCATION AND RE-SUBMISSION OF PROJECTS

The Committee resolved to Issue Bursaries amounting to Kshs 6,393,000 for local secondary schools.

Committee Expenses	600,000.00
Monitoring and Evaluation	400,000.00
Goods and Services	350,000.00
Committee Expenses	6,393,000.00
Bursary for Secondary Schools	607,000.00
Bursary for Colleges/University	9,000,000.00
Totals	9,000,000.00

NGCDFC Secretary

.....


Minute taken by:



NGCDFC Chairman

.....


Minute Confirmed by:

- There being no other Business the meeting was adjourned at 12.45 pm
- The Committee approved a Payment for the Facilitations of the NG-CDFC of Kshs 124,000 and Kshs 97,600.00 for NG-CDFC Staff travel to Nairobi.

MIN 7/15/01/2021: ANY OTHER BUSINESS

School	Lakole Primary Access Road Covering 1km to completion.				
Solo Mixed Secondary School	Grading and Murraining of 70m Solo Mixed Sec Access Road (Main High Way to the School Gate) to completion.		2,396,000.00		
Solo Mixed Secondary School	Bush clearing, Grading and Murraining of 50m Solo Mixed Sec Access Road (Main High Way to the School Gate) to completion.		2,396,000.00		
Funan Qumbi- Security Road Opening Up of Security Road Covering 8km- Funan Idha Bush Clearing and Removal of Boulders to completion	Funan Qumbi- Security Road Opening up, Bush clearing, Grading and Murraining of 8km Road to completion		3,977,868.09		

Moyale National Government Constituencies Development Fund,
 Next to Administration Police Line,
 P.O. Box 24-60700 Moyale, Kenya,
 TEL: 0714307288 | Cell: 07238876000
 Email: cdfmoyale@cdf.go.ke | Website: www.rgrcd.go.ke

Date: 18th SEPT 2020

NGCDF
 MYL/NG-CDF/ROADS/2020-21 Vol (I)



THE PRINCIPAL ENGINEER,
 KENYA RURAL ROADS AUTHORITY,
 MARSABIT REGION.

Dear Sir,

RE: REQUEST FOR NO OBJECTION LETTER FOR APPROVAL OF ROAD PROJECTS

In reference to a aforementioned subject matter:

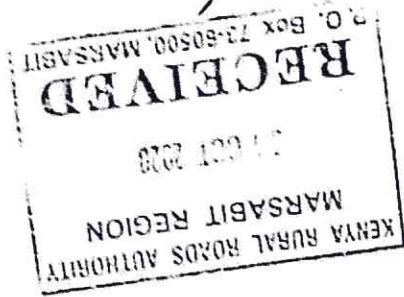
During the recent Moyale National Government Constituencies Development Fund Committee Public tours conducted at the ward levels in Moyale Constituency the members of public proposed the following roads for funding during the financial year 2020/21:

- A 1KM Access Road to Dadach Lakole Primary School
- A 700M Access Road to Sololo Mixed Secondary School
- An 8 KM Road linking Fuman Qumbi Village and Fuman Itha Village

In View of the above, our office requests for your kind confirmation of whether these projects are in your annual work plan and requests the approval the same so as to be further approved for funding by the National NG-CDF Board and henceforth, their implementation as per community request.

Yours
 FUND ACCOUNT MANAGER
 P.O. BOX 24-60700
 MOYALE

Sulthan Guyo Kobu,
 Fund Account Manager,
 Moyale NG- Constituency Development Fund



FXM advised the
 our letter ref
 ✓ KERRA/015/MST/620/
 VOL.1/2020
 (10.2020)

County Government of Marsabit.

Roads and Transport.

Chief officer,

Sora J. Danso

COUNTY GOVERNMENT OF MARSABIT
CHIEF OFFICER
Roads & Transport
P. O. BOX 73 - 60500, MARSABIT

- 1. A 1 KM Access Road to Dadach Lakole Primary School.
 - 2. A 700 Meter Access Road to Sololo Mixed Secondary School.
 - 3. An 8KM Road linking Funan Qumbi Village to Funan Isha Village.
- no duplication when compared to our work program for the same year.

The receipt of your request for the above as per your letter Ref: MYL/NG-CDF/ROADS.2020-21 Vol. (1) of 18th September, 2020 is hereby acknowledged.

This office has No Objection to your proposed funding of the following roads F/Y 2020-2021 as there was no duplication when compared to our work program for the same year.

RE: REQUEST FOR "NO OBJECTION" TO APPROVAL OF ROAD PROJECTS

30 SEPTEMBER, 2020.

MARSABIT.

P.O Box 24-60700

TO MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEV. FUND

Ref: CGM/RT/DC/VOL 1 (06)



COUNTY GOVERNMENT OF MARSABIT

Department of Roads and Transport

P.O. BOX 73-60500, Marsabit



Connecting Devolved Kenya

THE PRINCIPAL ENGINEER
KENYA RURAL ROADS AUTHORITY
MARSABIT REGION
P.O. BOX 365 - 60500,
MARSABIT

PRINCIPAL ENGINEER

JARED OMONDI


You are therefore advised that your proposed roads do not overlap with KeRRA FY 2020/2021.

- We hereby confirm to you that the roads listed below are not in our work plan for financial year 2020/2021
1. A 1KM Access road to Dadach Lakole Primary School
 2. A 700M access road to Sololo Mixed Secondary School
 3. An 8KM LINKING Funan Qumbin Village and Funan Idha Village

Reference is made to your letter dated 18 September 2020 on the above subject.

RE: LETTER OF "NO OBJECTION" TO ROADS MAINTENANCE.

MOYALE.

FUND ACCOUNT MANAGER,
NG-CDF-MOYALE CONSTITUENCY,
P.O BOX 24-60700,

DATE: 01 October 2020

REF: KeRRA/015/MBT/GEN/VOL.1/(057)

Regional Head Office,
Latsamis - Marsabit Road,
P.O. Box 365-60500,
MARSABIT.

Phone: +254 721 980 742
Email: marsabit.rm@kerra.go.ke

KENYA RURAL ROADS AUTHORITY
MARSABIT REGION



A2 - Dadacha Lakole Primary School Road

Road Length = 1.0 km

Code	Activity	Quantity	Units	Rate	Amount(Kshs) (VAT Exclusive)
01-50-016	Materials Investigation & Testing	2	KS	2,000	4,000.00
01-80-026	Allow prime cost sum for RE Miscellaneous Account	126,450	PC SUM	1	126,450.00
01-80-016	Provide and erect publicity sign boards as directed by the engineer	2	No.	70,000	140,000.00
10-50-001	Heavy grading without watering or compaction.	7,000	m ²	20	140,000.00
10-60-003	Gravelling with watering and compaction	810.00	m ³	2,000	1,620,000.00
08-60-025	Pipe Culvert Installation 600mm with surround	7	m	14,000	98,000.00
08-90-009	Provide and place class 25/20 concrete for headwall	1.7	m	30,000	51,600.00
Sub total					2,180,050.00
16% VAT					348,808.00
Total					2,528,858.00

THE REGIONAL MANAGER
KENYA RURAL ROADS AUTHORITY
P.O. BOX 75-80500
NAIROBI

Sololo Hospital - Sololo Mixed Sec. School
Road Length = 0.7 km

Code	Activity	Quantity	Units	Rate	Amount(Kshs) (VAT Exclusive)
01-50-016	Materials Investigation & Testing	2	KS	2,000	4,000.00
01-80-026	Allow prime cost sum for RE Miscellaneous Account	119,800	PC SUM	1	119,800.00
01-80-016	Provide and erect publicity sign boards as directed by the engineer	2	No.	70,000	140,000.00
04-50-003	Heavy bush clearing.	4,200	m ²	20	84,000.00
10-50-001	Heavy grading without watering or compaction.	4,900	m ²	20	98,000.00
10-60-003	Gravelling with watering and compaction	567.00	m ³	2,000	1,134,000.00
22-50-085	Crawler Dozer with hydraulic attachments	8.00	Hrs	20,000	160,000.00
08-60-027	Pipe Culvert Installation 600mm with surround	14	m	14,000	196,000.00
08-90-009	Provide and place class 25/20 concrete for headwall	4	m	30,000	120,000.00
Sub total					2,055,800.00
16% VAT					328,928.00
Total					2,384,728.00

THE REGIONAL ENGINEER
KENYA RURAL ROADS DEVELOPMENT BOARD
P.O. BOX 733-1000
MARSA MATRUH
Date.....

Funan Gumbi - Funan Idga Security Road
Road Length = 8 km

Code	Activity	Quantity	Units	Rate	Amount(Kshs) (VAT Exclusive)
01-50-016	Materials Investigation & Testing	1	KS	2,000	2,000.00
01-80-026	Allow prime cost sum for RE Miscellaneous Account	198,894	PC SUM	1	198,894.00
01-80-016	Provide and erect publicity sign boards as directed by the engineer	2	No.	70,000	140,000.00
04-50-003	Heavy bush clearing.	24,000	m ²	20	480,000.00
10-50-001	Heavy grading without watering or compaction.	48,000	m ²	20	960,000.00
10-60-003	Gravelling with watering and compaction	584.00	m ³	2,000	1,168,000.00
22-50-085	Crawler Dozer with hydraulic attachments	24.00	Hrs	20,000	480,000.00
Sub total					3,428,894.00
16% VAT					548,623.04
Total					3,977,517.04

THE REGIONAL MANAGER
KENYA RURAL ROADS AUTHORITY
P.O. BOX 73-60500
MARSABIT
Date.....

Introduction

Section 16 (f) of the NG-CDF Act 2015 as amended in 2016 provides that the Board shall encourage best practices in the implementation of the projects. In order to achieve this mandate, the NG-CDF Board through its strategic objective on improving performance management ensures that there is continuous monitoring and evaluation of its operations.

Furthermore, the NG-CDF Board's strategic plan for the period 2016/17 – 2020/21 emphasizes the need for continuous monitoring and evaluation of Board's activities to improve efficiency and effectiveness in implementation of projects.

The Committee on Programmes, Performance and Risk Management in a meeting held on 29th December, 2020 deliberated and resolved to carry out a monitoring exercise in Kigumo, Moyale, North Horr, Saku and Laisamis constituencies with a view to:

1. Familiarize with the operations of the NG-CDF as far as projects' implementation is concerned;
2. Determine the best practices, successes and challenges realized while implementing projects;
3. Provide overall guidance for management of the NG-CDF projects with a view of achieving projects' objectives considering the project scope, quality, time and cost elements;
4. Undertake verification of some proposed projects to enable the Board to make further informed decision making.

The visit was undertaken between 11th and 22nd January, 2021. Below is a summary of the issues raised during the visit;

Main areas of concern	Observations	Key Recommendations	Action by	Timelines
MOYALE CONSTITUENCY				
Labeling of NG-CDF financed projects	The team noted that most projects were not labeled hence one could not differentiate projects implemented by NG-CDF and other entities	NG-CDF to label all NG-CDF financed projects using the prescribed format provided by the Board	NG-CDF	Immediately

Main areas of concern	Observations	Key Recommendations	Action by	Timelines
	<ul style="list-style-type: none"> The worktops were not of the same level and had cracks. Untreated timber There was no provision of a chimney in the fume chamber Skirting had not been done The weight of the tank at the roof rested on the timber trusses instead of the wall hence there was possibility of weakening the timber. 	<p>projects, NG-CDFC to ensure close supervision to enable successful implementation</p>		
<p>Teachers Quarters in Dr. Guracha Memorial Girls Secondary School and Uran Primary School</p>	<p>Out of 10 teachers in the school, only one was a lady who also happened to be the only one residing inside the school compound due to lack of adequate staff quarters to house the rest. Some facilities in the secondary school were also not</p>	<p>NG-CDFC to consider allocating funds towards construction of staff houses in both schools which can attract posting of female teachers in the school</p> <p>NG-CDFC to consider allocating funds for electrification of some</p>	<p>NG-CDFC</p>	<p>2021/2022 projects proposal</p>

Main areas of concern	Observations	Key Recommendations	Action by	Timelines
lockers 500,000.00 Ksh				
Qoloba Primary School, Kshs. 1,260,000- Construction of one Classroom to Completion Proposed Construction of 5 Classroom to Completion through CSR program	The school is upto grade 3 with a total population of 218 pupils and is sit on a 100 acres piece of land.	There is need for staff quarters There is also a need of Additional classrooms There is a need of the school to acquire land ownership documents from the respective office.	NG-CDFC	Through projects proposal for 2021/2022 Financial Year
Roads projects 1. DadachaLakole Primary School, Kshs.2,529,000.00-9-Grading and Bush Clearing of DadachaLakole Primary Access Road Covering 1km to completion. 2. Sololo Mixed Secondary School, Kshs.2,396,000-Grading and	The was confirmed that DadachaLakole Primary School road is 1km from the main high way to the school gate. The was confirmed that Sololo Mixed Secondary School road is 700m from the main high way to the school gate. The was confirmed that FunanQumbi-FunanIdha Security Road is 8km.	Involve technical person in the development of the BQs Activities to include grading and murraming In regard to DadachaLakole Primary School, NG-CDFC should capture the aspect that the road to be done is starting from the Main highway to the school gate.	NG-CDFC	Immediately as follows; DadachaLakole Primary School, Kshs.2,529,000.09-Grading, Bush Clearing and murraming of 1km access road from the Main High way to School gate to completion. Sololo Mixed Secondary School, Kshs.2,396,000-Bush clearing, Grading and Murraming of 500m Access Road from Main

Main areas of concern	Observations	Key Recommendations	Action by	Timelines
	Short term- individual support by the Board of directors for a needy student Ms. Dhahabu Partnership with banks and other financiers Directors			
School support				
Uran Primary School	The school has a rich alumni	NG-CDFC to consider prioritizing staff houses The Board requested for help from the alumni to assist the school	Uran Alumni	

Michael Omer

