



MOYALE CONSTITUENCY
IEBC No. 045

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND
PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2023

Chairman *SABWA GUPU*
Name
Secretary
Name... *NUG BONATA*

Signature..... *[Signature]* Date... *18/4/2024*
Signature..... *[Signature]* Date... *18/04/2024*

**MINUTE OF THE MOYALE NGCDFC MEETING HELD ON FRIDAY, 8TH JANUARY 2024
AT MOYALE NGCDF BOARDROOM AT 10.30 AM-2:30PM.**

PRESENT

NO.	NAMES	DESIGNATION
1.	Shoba Gufu	Chairman
2.	Peter Zerihun	Member
3.	Juma Wolasa	Member
4.	Fozia Hassan Manur	Member
5.	Rukia Isaak Abduba	Member
6.	Amina Isack Bante	Member
7.	Guyo Kanu Boru	Member
8.	Nur Bonaya Huqa	Secretary
9.	Stanley Ole	Member
10.	Bernard Konya	Fund Manager
11.	Patrick Mumali	DCC

In Attendance

12. Joseph Maki SCDE

AGENDA

- Preliminaries
- Confirmation of Previous Minute
- Ongoing projects
- JSS Infrastructures
- Projects Proposal for 2023/24 FY

MIN 01/11/2023: PRELIMINARIES

The Meeting was opened with a word of prayer from Peter Zerihun at 10.35 am. Peter led the committee through the prayer and sought their attention and commitment to the task before them for the day.

MIN 02/11/2023: CONFIRMATION OF PREVIOUS MINUTES

The NGCDFC secretary, Mr Nur Bonaya read through the minutes of the previous meeting for the members and confirmed that the proceedings were captured as discussed in the meeting. He was seconded by Member Fozia Manur.

MIN 3/11/2023: PROJECT PROPOSAL FOR 2023/24 FY

The Fund Manager informed the committee that the NG-CDF Board has released a circular on the preparation and submission of the Project Proposal for 2023/2024. He went on and read to the committee the relevant areas in the circular before he tabled it.

Chairman
Name SHOBA GUFU
Secretary
Name..... NUR BONAYA

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Page 2 of 35
Date. 18/04/2024
Date..... 18/04/2024

He informed the committee that Moyale NGCDF has been allocated Kshs 192,897,991 this financial year and that the proposal should not be more or less than the allocation. The Fund Manager informed the committee that statutory allocations are pegged on a maximum percentage but can be allocated lower than the percentage but not more than the percent as indicated in the circular. He went on and informed the committee that Emergency Reserves had been allocated Kshs 10,152,526 by the Board and hence can't be changed by the committee.

CONSTITUENCY ICT HUB PROJECTS

The fund Manager informed the committee the NGCDF Act was amended and that Sports and COC wouldn't be funded moving forward but instead ICT Hub has been given 3% and Environment allocation has been increased from 2% to 5%. The committee agreed to start 2 ICT Hubs which would be at Sololo ward at Moyale Annex Office since it's spacious and underused and Township ward. Since the Township ward doesn't have a ready building, the committee agreed to allocate funds for the construction of the building and purchase furniture and fixtures but the building would be with the Moyale NGCDF office compound.

MOYALE CDF MOTOR VEHICLE

The fund manager informed the committee that the money which was allocated to purchase a motor vehicle in 2022/23 was Kshs7,630,000 was not enough, he informed them that the current price Kshs.10,679,306 (TOYOTA LAND CRUISER, JAPAN-HEAVY DUTY PICKUP SINGLE CAB @kshs.9,679,306 & BUILDING OF STEEL FRAMES AND CANVAS@kshs.1,000,000) The fund manager requested the committee to approve additional Kshs.3049,306 for the purchase of the new motor vehicle. After a lengthy deliberation, the committee approved the additional amount of Kshs 3,049,306. The committee also agreed to budget for the rest of the remaining wards in the subsequent budget.

After a lengthy deliberation, the committee made the following allocation on statutory projects

No.	PROJECT NAME	ACTIVITIES AND %	PROPOSED ALLOCATION
1	Administration and Recurrent	To cater for administration expenses and recurrent – 6%	11,559,221
2	Monitoring and Evaluation	To cater for Monitoring and evaluation---3%	5,780,000
3	Bursary Project	To cater for the financial need of students at Secondary schools and Tertiaries -25 to 40%	70,718.123
4	Environment	To cater for the Environment 5% Preservation within the Constituency	1,180,301

Chairman
Name ... STHABA GURU
Secretary
Name ... NUR BONAYA

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Date... 18/4/2024
Date... 18/4/2024

5	Emergency Reserves	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526
6	Junior Secondary Schools	To cater for infrastructure development in collaboration with the Ministry of Education	8,685,000
7	ICT HUB	Constituency ICT HUB Project 3%	5,760,000

The Manager informed the committee that the rest of the funds shall be shared between the Education, Others, and Security sectors. He then requested the Chairman to table Project File Requests from various Schools' Heads which were brought directly to the office and Public Participation file too.

MIN 4/11/2023: ONGOING PROJECTS

The Fund Manager informed the committee that priority would be given to ongoing projects and stalled projects if any. This shall enable the projects to be completed and the citizens to enjoy the benefits that come with the completion of projects. He requested the committee members who knew of any Ongoing projects from their Wards (Education, Security, Environment Projects). After lengthy deliberation, the committee members confirmed that there were no ongoing projects in their wards.

MIN 5/11/2023: JUNIOR SECONDARY SCHOOL INFRASTRUCTURE DEVELOPMENT

The Fund Manager tabled a circular from NGCDF directing all the Constituency to match a shilling with a shilling allocated by the Ministry of Education for JSS Infrastructures development during the current project proposal. He went further and informed the committee that Moyale Sub-County or Constituency has been allocated Kshs.8,633,933 and Moyale NGCDF should allocate an equal amount for JSS infrastructures Development during the Project Proposal for 2023/24 FY. The Fund Manager informed the committee that there was a meeting among DCC, the Sub-County Education Director, and FAM to help in identifying JSS which needed immediate infrastructure development to be funded by NGCDF and the Ministry of Education. The meeting identified the following Schools as a priority to be included in the Current proposal:

JUNIOR SECONDARY SCHOOL PROJECTS TO BE FUNDED BY NG-CDF			
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Chairman
Name... Shobna Govu
Secretary
Name... Nur Bonaya

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Page 4 of 35
Date... 18/4/2024
Date... 18/04/2024

Harosa Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 30 desks @150,000 to be Funded by NG-CDF	1,650,000	1,650,000	New
Sessi Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 30 desks @150,000 to be Funded by NG-CDF	1,650,000	1,650,000	New
Manyatta Primary Primary	Purchase and supply of 76 desks @380,000 and a teacher's chair @ kshs 3,933 to be Funded by NG-CDF	383,933	383,933	New
Funan Qumbi Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 30 desks @150,000 to be Funded by NG-CDF	1,650,000	1,650,000	New
Krashidin Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 30 desks @150,000 to be Funded by NG-CDF	1,650,000	1,650,000	New
Mado Adi Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 30 desks @150,000 to be Funded by NG-CDF	1,650,000	1,650,000	New
Sub Total		8,633,933	8,633,933	
JUNIOR SECONDARY SCHOOL PROJECTS TO BE FUNDED BY MOE				
Uran Goda Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 50 desks @250,000 to be Funded by MOE	1,750,000	1,750,000	New
St. Marys Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 50 desks @250,000 to be Funded by MOE	1,750,000	1,750,000	New
Moyale Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 45 desks @225,000 to be Funded by MOE	1,725,000	1,725,000	New
Kuro Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 41 desks @205,000 to be Funded by MOE	1,705,000	1,705,000	New
Bori Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 40 desks @40,000 And Teacher's Chair@ 3,933 to be Funded by MOE	1,703,933	1,703,933	New
TOTAL			8,633,933	

Chairman
Name.....*SHORBA GUPU*Signature.....*[Signature]*Date.....*18/04/2024*Secretary
Name.....*NUR BONNYA*Signature.....*[Signature]*Date.....*18/04/2024*

The Chairman requested the Committee to allocate some funds for the renovation of the two NG-CDF offices (Sololo and Moyale) since they have been in a bad state since they were constructed in 2015/16. He added the office furniture, most of them were broken and needed to be replaced. The Manager informed the committee of the need to install CCTV for security reasons.

After a long day of deliberation, the committee approved the following Proposed Projects for funding in the 2023/24 Financial year.

After going through the two files (Public Participation on Projects proposal file and Direct Projects Request File from Schools) and a day-long deliberation, the committee identified the following projects to be funded or financed during the 2023/24 financial year.

Proposed projects for 2023/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	Moyale Constituency	500,000	NIL	500,000	New
	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness, and Publicity Campaigns	Moyale Constituency	100,000	NIL	100,000	New
	Bank service commission and charges	Payment of Bank service commission and charges	Moyale Constituency	100,000	NIL	100,000	New
	Casual labour and Internship	Payment of Basic Wages to 5 staff	Moyale Constituency	162,910	NIL	162,910	New
	Contractual employees	Payment of Basic salaries to 15 staff	Moyale Constituency	2,799,618	NIL	2,799,618	New

Chairman Name Sitotya Gifu
 Secretary Name NUR BONAMA

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Date..... 18/04/2024
 Date..... 18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Moyale Constituency	400,000	NIL	400,000	New
	Courier and Postal Services	Payment of Courier and Postal Services	Moyale Constituency	100,000	NIL	100,000	New
	Electricity	Payment of Electricity charges	Moyale Constituency	80,000	NIL	80,000	New
	General Office Supplies.	Purchase of General Office Supplies; papers, pencils, forms, and small office equipment	Moyale Constituency	400,000	NIL	400,000	New
	Gratuity-contractual employees	Payment of gratuity to 15 NG-CDFC staff	Moyale Constituency	867,882	NIL	867,882	New
	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	Moyale Constituency	100,000	NIL	100,000	New
	Hire of Transport	Payment of Hire of Transport	Moyale Constituency	100,000	NIL	100,000	New
	House allowance	Payment of House allowances to 15 NG-CDFC staff	Moyale Constituency	442,800	NIL	442,800	New
	Affordable Housing Development Levy	Payment of Employer contribution towards Affordable Housing Development Levy	Moyale Constituency	53,685	Nil	53,685	New

Chairman
Name.....Shorba Gufu

Signature.....

Date.....

Secretary
Name.....Nur Binaya

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Date.....

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PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		for 15 NG-CDFC staff					
	Internet Connections	Payment of Internet Connections Expenses	Moyale Constituency	50,000	NIL	50,000	New
	Leave allowance	Payment of Leave allowances to 15 NG-CDFC staff	Moyale Constituency	90,000	NIL	90,000	New
	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	Moyale Constituency	100,000	NIL	100,000	New
	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB 934F	Moyale Constituency	470,000	NIL	470,000	New
	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	Moyale Constituency	100,000	NIL	100,000	New
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	Moyale Constituency	50,661	NIL	50,661	New
	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 934F	Moyale Constituency	350,000	NIL	350,000	New

Chairman
Name SHABA GURU

Signature..... [Signature] Date..... 18/04/2024

Secretary
Name..... Nura BONAYA

Signature..... [Signature] Date..... 18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System	Moyale Constituency	80,000	NIL	80,000	New
	NG-CDFC allowance	Payment of NG-CDFC allowance	Moyale Constituency	936,000	NIL	936,000	New
	NSSF	Employer contribution to NSSF for 15 staff	Moyale Constituency	208,665	NIL	208,665	New
	Other committee expenses	Payment of Other committee expenses	Moyale Constituency	880,000	NIL	880,000	New
	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	Moyale Constituency	150,000	NIL	150,000	New
	Publishing and Printing Services	Payment of Publishing and Printing Services	Moyale Constituency	70,000	NIL	70,000	New
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	Moyale Constituency	390,000	NIL	390,000	New
	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	Moyale Constituency	70,000	NIL	70,000	New

Chairman Name *Abba Gw*
 Secretary Name *Nur Borat*

Signature..... *[Signature]*Date..... *18/4/2024*Signature..... *[Signature]*Date..... *18/04/2024*

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	Moyale Constituency	50,000	NIL	50,000	New
	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	Moyale Constituency	80,000	NIL	80,000	New
	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	Moyale Constituency	97,000	NIL	97,000	New
	Transport allowance	Payment of Transport allowances to 15 NG-CDFC staff	Moyale Constituency	540,000	NIL	540,000	New
	Travel Allowance on training	Payment of Travel Allowance on training	Moyale Constituency	70,000	NIL	70,000	New
	Water and sewerage charges	Payment of Water and sewerage charges	Moyale Constituency	70,000	NIL	70,000	New
	Purchase of computer	Purchase of 2 HP desk top computers and 3 @Kshs 100,000 .1 HP 404 Printer machine @ Kshs 200,000 and 2 HP laptops @ Kshs 150,000	Moyale Constituency	450,000	NIL	450,000	New
	Sub total			11,559,221		11,559,221	

Chairman
Name..... SINBA CURI

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Date..... 18/1/2024

Secretary
Name..... NUR BONNYO

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Date..... 18/01/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
MONITORING, EVALUATION AND CAPACITY BUILDING						-	
	Accommodation Allowance	Payment of Accommodation Allowance	Moyale Constituency	200,000	NIL	200,000	New
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Moyale Constituency	1,600,000	Nil	1,600,000	New
	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	Moyale Constituency	300,000	NIL	300,000	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	Moyale Constituency	250,000	NIL	250,000	New
	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	Moyale Constituency	480,000	NIL	480,000	New
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on NG-CDF related matters	Moyale Constituency	170,000	NIL	170,000	New
	Hire of Transport	Payment of Hire of Transport	Moyale Constituency	200,000	NIL	200,000	New
	Internet Connections	Payment of Internet Connections	Moyale Constituency	50,000	NIL	50,000	New

Chairman
Name.....*SABWA GUR*
Secretary
Name.....*NUR BONAYI*

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Date.....*18/04/2024*
Date.....*18/04/2024*

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 934F	Moyale Constituency	390,000	NIL	390,000	New
	NG-CDFC allowance	Payment NG-CDFC allowance	Moyale Constituency	400,000	NIL	400,000	New
	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (induction training of CDFC12staff and PMCs)-NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act)	Moyale Constituency	150,000	NIL	150,000	New
	Publishing and Printing Services	Payment of Publishing and Printing Services	Moyale Constituency	300,000	NIL	300,000	New
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK B934F vehicles	Moyale Constituency	470,000	NIL	470,000	New
	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (cs,Cdfc, pmc,12 staff training)-NGCDF Acts, PFM Act, Project Monitoring and	Moyale Constituency	150,000	NIL	150,000	New

Chairman Name SHUBA GUVUSecretary Name NUR BONATA

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Date.....

Date.....

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PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Evaluation, Public Procurement and Assets Disposal Act)					
	Sundry Items (. airport tax, taxis,)	Payment of sundry items; airport tax and taxis expenses	Moyale Constituency	100,000	NIL	100,000	New
	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	Moyale Constituency	170,000	NIL	170,000	New
	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers, NG-CDFC Staff and PMC-PR and Customer care	Moyale Constituency	400,000	NIL	400,000	New
	Sub total			5,780,000		5,780,000	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						-	
	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	Moyale Constituency	40,000.000	NIL	40,000,000	New
	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	Moyale Constituency	29,718,123	NIL	29,718,123	New
	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	Moyale Constituency	1,000,000	NIL	1,000,000	New
	Sub Total			70,718,123		70,718,123	

Chairman
Name..... Shobn Gifu
Secretary
Name..... Nuz Bonny

Signature..... [Signature]Date..... 18/4/2024Signature..... [Signature]Date..... 18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
EMERGENCY RESERVE						-	
	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	Moyale Constituency	10,152,526	NIL	10,152,526	New
CLIMATE CHANGE MITIGATION ACTIVITIES						-	
	Moyale Girls High School	Purchase and Planting of 200 drought-resistant tree seedlings and fencing around them	Helio/Manyatta	100,000	NIL	100,000	New
	St. Marys Mixed Secondary School	Purchase and Planting of 200 drought-resistant tree seedlings and fencing around them	Helio/Manyatta	100,000	NIL	100,000	New
	Manyatta Mixed Secondary School	Purchase and Planting of 200 drought-resistant tree seedlings and fencing around them	Helio/Manyatta	100,000	NIL	100,000	New
	Dr Guracha Memorial Girls High School	Purchase and Planting of 200 drought-resistant tree seedlings and fencing around them	Sololo	100,000	NIL	100,000	New
	Sub Total			400,000		400,000	
PRIMARY SCHOOL PROJECTS						-	

Chairman
Name..... SAJBA GURU

Signature..... 

Date..... 18/04/2024

Secretary
Name..... MUR BONAYO

Signature..... 

Date..... 18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Somare Primary School	Construction to completion of Administration Block comprising of 4 roomed offices and staffroom @Ksh. 4,000,000 and Purchase of 2 executive tables @Ksh.130,000, 2 executive chair @ Ksh. 90,000,4 wooden tables@ Kshs.28,000 and 27 plastic chairs @ Kshs.27,000	Butiye	4,275,000	NIL	4,275,000	New
	Moyale Special School for Hearing impaired	Purchase of 2 executive tables @ Ksh130,000,2 executive chairs @ Ksh.90,000 ,4 wooden tables @Ksh.27,000,5 Boardroom chairs @ Ksh.30,000 and 28 plastic chairs @ Ksh.28,000	Butiye	305,000	NIL	305,000	New
	Dadach Lakole Primary School	Construction to completion of a 3 doors single room staff houses	Butiye	1,750,000	NIL	1,750.000	New
	Kinisa Primary School	Renovation to completion of 2 classrooms @Kshs 1,400,000; Re-roofing, plastering, tiling, flooring,	Heilu/Man yatta	1,650,000	NIL	1,650,000	New

Chairman
Name ALISA COPE

Secretary
Name NUR BONAYA

Signature..... [Signature]

Signature..... [Signature]

Date..... 18/4/2024


Date..... 18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		electrical works, and painting @ Purchase and Supply 50desks@Ksh. 250,000					
	Al-Huda Primary School	Construction to completion of a classroom @Kshs 1,500,000. Purchase and supply of 50 desks @kshs.250,000	Township	1,750,000	NIL	1,750,000	New
	Dambala Fachana Primary School Primary	Construction to completion of Administration Block comprising of 4 roomed offices and staffroom @Ksh. 4,000,000 and Purchase of 2 executive tables @Ksh.130,000, 2 executive chair @ Ksh. 90,000 ,4 wooden@ Kshs.28,000 and 27 plastic chairs @ Kshs.27,000	Obbu	4,275,000	NIL	4,275,000	New
	Mukh Gura Primary School	Construction to completion of a classroom @kshs. 1,500,000. Purchase and Supply of 50 desks@250,000	Obbu	1,750,000	NIL	1,750,000	New

Chairman Name SHOBH GURU

Secretary Name NUR BONARA

Signature..... 

Signature..... 

Date..... 18/04/2024

Date..... 18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Uran Goda Primary School	Construction to completion of 3 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities	Uran	750,000	NIL	750,000	New
	Mansile Primary School	Construction to completion of 4 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities	Heilu/Man yatta	1,000,000	NIL	1,000,000	New
	Garse Primary School	Construction to completion of a classroom at Ksh.1,500,000 and Purchase and supply of 50 desks @ 250,000	Golbo	1,750,000	NIL	1,750,000	new
	Yaballo Primary School	Construction to completion of 3 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities	Golbo	750,000	NIL	750,000	New
	Misa Primary School	Construction to completion of a classroom @kshs. 1,500,000. Purchase and Supply of 50 desks@250,000	Golbo	1,750,000	NIL	1,750,000	New
	Golole Primary School	Renovation to completion of 3classrooms; re-roofing, electrical	Uran	2,350,000	NIL	2,350,000	New

Page 17 of 35

Chairman


Name

Signature.....

Date.....

Secretary

Name... Nur Bidaya

Signature..... 

Date... 18/14/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		wiring, plastering, flooring and painting @Kshs 2,100,000. Purchase and Supply of 50 desks@ 250,000					
	Karr Burun Primary School	Construction to completion of a classroom @kshs. 1,500,000. Purchase and Supply of 50 desks@250,000	Uran	1,750,000	NIL	1,750,000	New
	Butiye Primary School	Renovation to completion of 7 classrooms: re-roofing, re-flooring and painting @Kshs.4,200,000. Purchase and Supply of 60 desks @300,000	Butiye	4,500,000	NIL	4,500,000	New
	Somare Primary School	Purchase and supply of 100 desks each @ Ksh.5,000	Butiye	500,000	NIL	500,000	new
	Garsa Primary School	Construction to completion of 1 classroom @ ksh. 1,500,000. Purchase and supply of 50 desks @ kshs 250,000	Golbo	1,750,000	NIL	1,750,000	New
	Moyale Special School for Mentally Challenged	Construction to completion of 3 Door pit latrine to cater for Persons with Disabilities plus Urinal	Township	831,367	NIL	831,367	New

Chairman Shoba Cup
Name

Signature.....

Date.....18/04/2024

Secretary Nur Bwana
Name.....

Signature.....

Date.....18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Sub Total			33,436,368		33,436,367	
JUNIOR SECONDARY SCHOOL- INTRASTRUCTURE DEVELOPMENT BY NG-CDF						-	
	Harosa Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 30 desks @150,000 to be Funded by NG-CDF	Butiye	1,650,000	NIL	1,650,000	New
	Sessi Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 30 desks @150,000 to be Funded by NG-CDF	Township	1,650,000	NIL	1,650,000	New
	Manyatta Primary Primary	Purchase and supply of 76 desks @380,000 and a teacher's chair @ kshs 3,933 to be Funded by NG-CDF	Heilu/Manyatta	383,933	NIL	383,933	New
	Funan Qumbi Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 30 desks @150,000 to be Funded by NG-CDF	Uran	1,650,000	NIL	1,650,000	New

Chairman Name **SHUBA GUR**
 Secretary Name **NUR BONAYA**

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Page 19 of 35
 Date..... **18/4/2024**
 Date..... **18/04/2024**


PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Krashidin Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 30 desks @150,000 to be Funded by NG-CDF	Heilu/Manyatta	1,650,000	NIL	1,650,000	New
	Mado Adi Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 30 desks @150,000 to be Funded by NG-CDF	Sololo	1,650,000	NIL	1,650,000	New
	Sub Total			8,633,933		8,633,933	
SECONDARY SCHOOL PROJECTS							
	Dr Guracha memorial Girls high school	Construction to completion of a classroom at Ksh.1,500,000 and purchase and supply of 40 lockers and 40 chairs @320,000	Sololo	1,820,000	NIL	1,820,000	New
	Bori Junction Mixed Secondary School	Construction to completion of 100 students' capacity Dormitory@ Kshs. 4,000,000 with the ablution of 4 doors pit latrine and 4 bathrooms to completion @ 800,000 (one door	Butiye	6,000,000	NIL	6,000,000	New

Chairman **SHUBA GUVU**
Name

Signature..... 

Date..... 18/4/2024

Secretary **NUR BONAYIN**
Name

Signature..... 

Date..... 18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		latrine and one door bathroom for Persons With Disabilities) equipping it with 50 metal double deckers @ Ksh.700,000 and 100 pcs(4inch) mattresses 3.5*6 @ Kshs.500,000					
	Manyatta Mixed Secondary School	Construction to completion of 2 classrooms	Heilu/Manyatta	3,000,000	NIL	3,000,000	New
	Moyale Girls High School	Construction to completion of a concrete/masonry tank of 100,000 litres	Heilu/Manyatta	2,000,000	NIL	2,000,000	New
	Uran Mixed Secondary School	Construction to completion of 100 students' capacity Dormitory@ Kshs 4m with the ablution of 4 doors pit latrine and 4 bathrooms to completion @ 800,000 (1 door latrine and 1 door bathroom for PWD) And equipping it with 50 metal double deckers @ Ksh.700,000 and 100 pcs(4inch)	Uran	6,000,000	NIL	6,000,000	New

Chairman STOBA GUVU
Name

Secretary NUE BINATA
Name

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Page 21 of 35

Date..... 18/4/2024

Date..... 18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		mattresses 3.5*6 @ Kshs.500,000					
	Township Mixed Secondary School	Construction to completion of one classroom @ Ksh.1,500,000 and purchase and supply of 50 lockers and 50 chairs @ Kshs.400,000	Township	1,900,000	NIL	1,900,000	New
	Heilu Mixed Secondary	Construction to completion of Administration Block comprising of 5 roomed offices and staffroom at Kshs.4,500,000 and Purchase of office furniture (2 Executive tables@150,000, 2 Executive Chairs @ 90,000, 2 visitors chairs @70,000 and 3 in 1 reception chair@40,000, 20 boardroom chair @120,000, Secretary Chair@5,000, 2 Secretary Tables@40,000, 40 plastic chairs@40,000	Heilu/Man yatta	5,055,000	NIL	5,055,000	New
	St. Marys Mixed Secondary School	Construction to completion of Administration Block comprising of	Heilu/Man yatta	5,055,000	NIL	5,055,000	New

Chairman Name SHOBA GURU
 Secretary Name NUR BONARYA

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Date..... 18/4/2024

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Date..... 18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		5 roomed offices and staffroom at Kshs.4,500,000 and Purchase of office furniture (2 Executive tables@150,000,2 Executive Chairs @ 90,000,2 visitors chairs @70,000 and 3 in 1 reception chair@40,000,20 boardroom chair @120,000. Secretary Chair@5,000. 2Secretary Tables@40,000.40 plastic chairs@40,000					
	Sessi Mixed Secondary School	Construction to completion of one classroom@1,500,000. Purchase of 50 lockers and 50 chairs @400,000	Township	1,900,000	NIL	1,900,000	New
	Odda Mixed Secondary School	Construction to completion of one classroom@kshs.1,500,000. Purchase of 35 lockers and 35 chairs @280,000	Golbo	1,780,000	NIL	1,780,000	New
	Walda Mixed Secondary School	Pipping of 1.6km from the water borehole to school at Kshs.2,140,000 and Purchase and installation of	Uran	2,300,000	NIL	2,300,000	New

Chairman
Name.....SHOB A. GURUSignature.....[Signature]Date.....18/4/2024Secretary
Name.....ALUE RONAYASignature.....[Signature]Date.....18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		10,000 litres of the plastic water tank and a tap Kshs 110,000 and construction of a water tank base @ Kshs.50,000					
	Sub Total			36,810,000		36,810,000	
SECURITY PROJECTS							
	Moyale Prison	Purchase, Supply, and Installation of 10,000 litres Plastic Water Tank for Kshs. 110,000 and construction of a water tank base at Kshs.50,000	Township	160,000	NIL	160,000	New
	Gorumuda Chiefs Office	Construction to completion of 3 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities	Butiye	750,000	NIL	750,000	New
	Heilu Chief's Office	Purchase of office furnitures;one office table @ Kshs.65,000,one high backrest chair @ Kshs.35,000,2 vi and 3 in 1reception chair @ Kshs.40,000,10 plastic chairs @ kshs.10,000,Assistan t chief chair @	Heilu/Man yatta	670,000	NIL	670,000	New

Chairman Name.....SHOBA GURU

Secretary Name.....NUR BONAYO

Signature.....[Signature]

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Date.....18/4/2024

Date.....18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Kshs.30,000 and a office table @ Kshs.30,000.,2 Assitant Chief visitors chairs @ Kshs.10,000 , Fencing to completion of Heilu Chiefs office (400M)using concrete post ,Barbed wire , HG Chain link @ Kshs.300,000 and install a Gate @ Kshs.150,000					
	Moyale Division Office	Purchase, Supply, and Installation of 10,000 litres Plastic Water Tank for Kshs 110,000 and construction of a water tank base at Kshs.50,000	Township	160,000	NIL	160,000	New
	Godoma Patrol Base	Purchase, Supply, and Installation of 10,000 litres Plastic Water Tank for Kshs 110,000 and construction of a water tank base at Kshs.50,000	Township	160,000	NIL	160,000	New
	Moyale Police Line	Purchase, Supply, and Installation of 10,000 litres Plastic Water Tank for Kshs 110,000 and construction of a	Township	160,000	NIL	160,000	New

Chairman SHABA GURU
Name

Signature.....

Date.....

Secretary Nye BONYA
Name

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Date.....

18/04/202418/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		water tank base at Kshs.50,000					
	Moyale Police Station	Purchase, Supply, and Installation of 10,000 litres Plastic Water Tank for Kshs 110,000 and construction of a water tank base at Kshs.50,000	Township	160,000	NIL	160,000	New
	Dabel Police Station	Purchase, Supply, and Installation of 10,000 litres Plastic Water Tank for Kshs 110,000 and construction of a water tank base at Kshs.50,000	Golbo	160,000	NIL	160,000	New
	Sololo Police station	Construction to completion of 4 door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities @kshs 1,000,000. Purchase, supply, and installation of 10,000 litres Plastic Water Tank @ Kshs.110,000 and construction of base @ Kshs.50,000	Uran	1,160,000	NIL	1,160,000	New
	Nana Patrol Base	Purchase, Supply, and Installation of 10,000 litres Plastic Water Tank for Kshs 110,000 and	Heilu/Man yatta	160,000	NIL	160,000	New

Chairman
Name *STUBA Cury*

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Date.....

18/4/2024

Secretary
Name..... *Nue Bonaya*

Signature.....

Date.....

18/04/2024

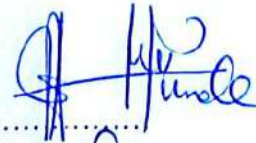
**PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**


FINANCIAL YEAR 2023/2024

S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumula tive Allocati on	Amount Allocate d	Curre nt Status
		construction of a water tank base at Kshs.50,000					
	Sub Total			3,700,000		3,700,000	
OTHER PROJECTS							
	Moyale NG-CDF Office	Renovation to completion of the office by: (1) installation of ceiling board, plumbing, painting, tilling, fixing broken windows & doors glasses) at Kshs.1,000,000 (2) installation of a CCTV@ Kshs.200,000, 8 cameras HD1080 @ Kshs.120,000 .2.0MP,1 Screen @ Kshs.30,000 DVR @ Kshs.30,000 and installation @ Kshs.20,000 (3) Purchase of office furniture, 5 Executive Chairs @ Kshs.225,000, 20 boardroom chairs @ Kshs.120,000	Moyale Constituency	1,745,000	NIL	1,745,000	New

Chairman Name..... SABWA CWF

Secretary Name..... MIZ BONATA

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Page 27 of 35
Date..... 18/4/2024


Date..... 18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Moyale NG-CDF Annex Office-Sololo	Renovation to completion of the office by: (1) installation of ceiling board, plumbing, painting, tilling, fixing broken windows & doors glasses) at Kshs.1,000,000 (2) installation of a CCTV @ Kshs.200,000, 8 cameras HD1080 @ Kshs.120,000 .2.0MP.1 Screen @ Kshs.30,000 DVR @ Kshs.30,000 and installation @ Kshs.20,000 (3) Purchase of office furniture, 5 Executive Chairs @ Kshs.225,000, 20 boardroom chairs @ Kshs.120,000	Moyale Constituency	1,745,000	NIL	1,745,000	New
	Moyale NGCDF Motor Vehicle	Additional funds for purchase of toyota land cruiser, japan-heavy duty pickup single cab @kshs 2,049,306 &building of steel frames and Canvas @kshs1,000,000	Moyale Constituency	10,679,306	7,630,000	3,049,306	Ongoing

Chairman Name STHABA GUFU

Secretary Name NUR BOWAYA

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Page 28 of 35
Date..... 18/4/2024

Date..... 18/04/2024

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Moyale NGCDF office ICT Hub-	construction of ICT Hub Hall with 3 offices @kshs. 2,000,000 and purchase and supply of ICT 13 tables and 13 chairs @200,000. Installation of ICT infrastructure; satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories (Kshs.1,169,257.50)	Township	3,369,258	NIL	3,369,258	New
	Moyale NG-CDF Annex Office-Sololo	Installation of ICT infrastructure; satellite antenna, router, digital access kit, and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories (Kshs.1,169,257) purchase and supply of ICT 13 tables and 13 chairs @250,000	Sololo	1,419,257	NIL	1,419,257	

Chairman
Name.....*STHABA GUPU*

Signature.....

Date.....

Secretary
Name.....*NUR BONAYA*

Signature.....

Date.....

*18/4/2024**18/04/2024*

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Moyale NG-CDF office ICT Hub and Sololo ICT Hub	Payment of the bandwidth expenditure for the Moyale NG-CDF office Information Communication Technology Hub	Township	190,000	NIL	190,000	New
	Sololo Information Communication Technology Hub	Payment of the bandwidth expenditure for the Sololo Information Communication Technology Hub	Sololo	190,000	NIL	190,000	New
Subtotal				19,337,821		11,707,821	
TOTAL ALLOCATION				198,527,991		192,897,991	
JUNIOR SECONDARY SCHOOL INFRASTRUCTURE DEVELOPMENT FOR MOE							
	Uran Goda Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 50 desks @250,000 to be Funded by MOE	Uran	1,750,000	NIL	1,750,000	New
	St. Marys Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 50 desks @250,000 to be Funded by MOE	Heilu/Man yatta	1,750,000	NIL	1,750,000	New
	Moyale Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase	Township	1,725,000	NIL	1,725,000	New

Chairman
Name.....*STHABA GURU*Secretary
Name.....*NUE BORAYO*Signature.....*[Signature]*Signature.....*[Signature]*Date.....*18/4/2024*Date.....*18/04/2024*

PROJECT PROPOSALS FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Name	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		and supply of 45 desks @225,000 to be Funded by MOE					
	Kuro Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 41 desks @205,000 to be Funded by MOE	Golbo	1,705,000	NIL	1,705,000	New
	Bori Primary School	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 40 desks @40,000 And Teacher's Chair@ 3,933 to be Funded by MOE	Butiye	1,703,933	NIL	1,703,933	New
TOTAL						8,633,933	
TOTAL NG-CDFB ALLOCATION						192,897,991	
JSS ALLOCATION						8,633,933	
GRAND TOTAL						201,531,924	

MIN NGCDF TW 136 /2022-2024: ANNEX.

ADMINISTRATION AND RECURRENT EXPENDITURE

ADMINISTRATION AND RECURRENT					
Adm- Employee Salaries					
Description	Scale	Number	Rate	Amount PM	Amount Per Annum
Contractual Employees					

Chairman STHENA GORU
Name

Signature.....

Date..... 18/4/2024

Secretary NUE BONAYA
Name.....

Signature.....

Date..... 18/04/2024

Accounts Assistant	CSG 14	1	17,735	17,735	212,814
Clerk of Works	CSG 14	1	17,735	17,735	212,814
Information Communication Technology Assistant	CSG 14	1	17,735	17,735	212,814
Records Management Assistant	CSG 14	1	15,341	15,341	184,092
Driver	CSG 17	2	13,944	27,888	334,656
Office Cleaner	CSG 17	2	13,944	27,888	334,656
Security Officer	CSG 17	3	13,944	41,832	501,984
Front Office/Receptionist	CSG 17	1	13,944	13,944	167,328
Project Clerk	CSG 14	2	17,735	35,470	425,640
Procurement Assistant	CSG 14	1	17,735	17,735	212,820
Sub Total		15		233,302	2,799,618
House Allowance-Contractual Employees					
Accounts Assistant	CSG 14	1	2,700	2,700	32,400
Clerk of Works	CSG 14	1	2,700	2,700	32,400
Information Communication Technology Assistant	CSG 14	1	2,700	2,700	32,400
Records Management Assistant	CSG 14	1	2,700	2,700	32,400
Driver	CSG 17	2	2,250	4,500	54,000
Office Cleaner	CSG 17	2	2,250	4,500	54,000
Security Officer	CSG 17	3	2,250	6,750	81,000
Front Office/Receptionist	CSG 17	1	2,250	2,250	27,000
Project Clerk	CSG 14	2	2,700	5,400	64,800
Procurement Assistant	CSG 14	1	2,700	2,700	32,400

Chairman Name SITOB A GNV

Secretary Name NUR BONAYA

Signature..... 

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Date..... 18/4/2024

Date..... 18/04/2024

	Sub Total	15		36,900	442,800
*Transport Allowance-Contractual Employees					
Accounts Assistant	CSG 14	1	3,000	3,000	36,000
Clerk of Works	CSG 14	1	3,000	3,000	36,000
Information Communication Technology Assistant	CSG 14	1	3,000	3,000	36,000
Records Management Assistant	CSG 14	1	3,000	3,000	36,000
Driver	CSG 17	2	3,000	6,000	72,000
Office Cleaner	CSG 17	2	3,000	6,000	72,000
Security Officer	CSG 17	3	3,000	9,000	108,000
Front Office/Receptionist	CSG 17	1	3,000	3,000	36,000
Project Clerk	CSG 14	2	3,000	6,000	72,000
Procurement Assistant	CSG 14	1	3,000	3,000	36,000
	Sub Total	15		45,000	540,000

Leave Allowance

Accounts Assistant	CSG 14	1	6,000	6,000	6,000
Clerk of Works	CSG 14	1	6,000	6,000	6,000
Information Communication Technology Assistant	CSG 14	1	6,000	6,000	6,000
Records Management Assistant	CSG 14	1	6,000	6,000	6,000
Driver	CSG 17	2	6,000	12,000	12,000
Office Cleaner	CSG 17	2	6,000	12,000	12,000
Security Officer	CSG 17	3	6,000	18,000	18,000
Front Office/Receptionist	CSG 17	1	6,000	6,000	6,000
Project Clerk	CSG 14	2	6,000	12,000	12,000

Chairman Shoba Govu
Name

Signature..... [Signature]

Date..... 18/4/2024

Secretary Nur Bonnia
Name.....

Signature..... [Signature]

Date..... 18/04/2024

Procurement Assistant	CSG 14	1	6,000	6,000	6,000
	Sub Total	15			90,000
House Levy					
Accounts Assistant	CSG 14	1	22,590.00	338.85	4,066.20
Clerk of Works	CSG 14	1	22,590.00	338.85	4,066.20
Information Communication Technology Assistant	CSG 14	1	18,530.00	277.95	3,335.40
Records Management Assistant	CSG 14	1	18,530.00	277.95	3,335.40
Driver	CSG 17	2	37,060.00	555.90	6,670.80
Office Cleaner	CSG 17	2	37,060.00	555.90	6,670.80
Security Officer	CSG 17	3	55,590.00	833.85	10,006.20
Front Office/Receptionist	CSG 17	1	18,530.00	277.95	3,335.40
Project Clerk	CSG 14	2	45,180.00	677.70	8,132.40
Procurement Assistant	CSG 14	1	22,590.00	338.85	4,066.20
	Sub Total	15	298,250	4,473.75	53,685.00
Gratuity-Contractual Employees					
Accounts Assistant	CSG 14	1	5,236	5,236	62,831
Clerk of Works	CSG 14	1	5,236	5,236	62,831
Information Communication Technology Assistant	CSG 14	1	5,236	5,236	62,831
Records Management Assistant	CSG 14	1	4,529	4,529	54,349
Driver	CSG 17	2	4,117	8,234	98,803
Office Cleaner	CSG 17	2	4,117	8,234	98,803
Security Officer	CSG 17	3	4,117	12,350	148,205

Chairman *SHABA GURU*
Name

Secretary *NUR BONAM*
Name

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Signature

Page 34 of 35
Date *18/4/2024*
Date *18/04/2024*

Front Office/Receptionist	CSG 17	1	4,117	4,117	49,402
Project Clerk	CSG 14	2	5,236	10,472	125,662
Procurement Assistant	CSG 14	1	5,236	5,236	62,831
	Sub Total	15			826,547
Employer Contribution to NSSF		15	1,080	16,200	194,400
	Sub Total				194,400
					4,760,027

MIN 01/11/2023: AOB

Being no other business, the meeting ended at 2;30pm by word of prayer from Mr. Peter

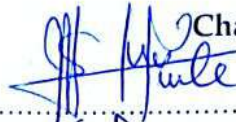
Compiled By

Confirmed By

Secretary

CHAIRMAN SHOBA GUVU

SIGN



DATE

18/4/2024

SECRETARY NUR BONAYA

SIGN



DATE

18/04/2024

Chairman Name SHOBA GUVU

Signature



Date

18/4/2024

Secretary Name NUR BONAYA

Signature



Date

18/04/2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 045

CONSTITUENCY NAME: MOYALE

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
045/AP1	Administration/Recurrent	11,559,221.00
045/AP2	Monitoring and evaluation/Capacity Building	5,780,000.00
045/2640100	Bursary/Mocks/Cats	70,718,123.00
045/2640200	Emergency Projects	10,152,526.00
045/2630204	Primary School Projects	49,872,866.00
045/2630205	Secondary School Projects	36,810,000.00
045/2640507	Security Projects	3,700,000.00
045/2640510	Environmental Projects	1,231,367.00
045/3110202	CDFC offices	3,490,000.00
045/3110701	Purchase of Motor vehicles	3,049,306.00
045/2211311	Constituency Innovation Hubs	5,168,515.00
TOTAL		201,531,924

SHOBA GUFU

Chairman



Signature

18/4/2024

Date

ANTHONY MUNTAAO

Fund Manager



Signature

18/04/2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 045

Constituency Name MOYALE

County Marsabit

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,559,221.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0010-045-2210302-100-2023-2024-1	Payment of accommodation on domestic travel	New Project	500,000.00
Advertising, Awareness and Publicity Campaigns	4-0010-045-2210504-100-2023-2024-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Bank service commission and charges	4-0010-045-2211301-100-2023-2024-3	Payment of Bank service commission and charges	New Project	100,000.00
Casual labour and Internship	4-0010-045-2110202-100-2023-2024-4	Payment of 5 staff Basic Wages	New Project	162,910.00
Contractual employees	4-0010-045-2110201-100-2023-2024-5	Payment of 15 staff Basic salaries	New Project	2,799,618.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0010-045-2210801-100-2023-2024-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Courier and Postal Services	4-0010-045-2210203-100-2023-2024-7	Payment of Courier and Postal Services	New Project	100,000.00
Electricity	4-0010-045-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	80,000.00
General Office Supplies.	4-0010-045-2211101-100-2023-2024-9	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	4-0010-045-2710102-100-2023-2024-10	Payment of gratuity to NG-CDFC 15 staff	New Project	867 882.00
Hire of Training Facilities and Equipment	4-0010-045-2210704-100-2023-2024-11	Hire of Training Facilities and Equipment for NG-CDFC related training.	New Project	100 000.00
Hire of Transport	4-0010-045-2210604-100-2023-2024-12	Payment of Hire of Transport	New Project	100 000.00
House allowance	4-0010-045-2110301-100-2023-2024-13	Payment of House allowances to NGCDFC 15 staff	New Project	442 800.00
Affordable Housing Development Levy	4-0010-045-2110301-100-2023-2024-14	Employer contribution towards Affordable Housing Development Levy for 15 staff	New Project	53 685.00
Internet Connections	4-0010-045-2210202-100-2023-2024-15	Payment of Internet Connections	New Project	50 000.00
Leave allowance	4-0010-045-2110320-100-2023-2024-16	Payment of Leave allowances to NGCDFC 15 staff	New Project	90 000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0010-045-2211308-100-2023-2024-17	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	100 000.00
Maintenance Expenses - Motor Vehicles	4-0010-045-2220101-100-2023-2024-18	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 934F	New Project	470 000.00
Maintenance of Office Furniture and Equipment	4-0010-045-2220202-100-2023-2024-19	Payment of Maintenance of Office Furniture and Equipment	New Project	100 000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0010-045-2211306-100-2023-2024-20	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	50 661.00
Motor Vehicle Insurance	4-0010-045-2210904-100-2023-2024-21	Payment of Motor Vehicle Insurance GKB 934F	New Project	450 000.00
National Celebrations	4-0010-045-2210805-100-2023-2024-22	Payment of National Celebrations Expenses	New Project	80 000.00
NG-CDFC allowance	4-0010-045-2210811-100-2023-2024-23	Payment of NG-CDFC allowance charges	New Project	936 000.00
NSSF	4-0010-045-2120101-100-2023-2024-24	Employer contribution to NSSF for 15 staff	New Project	208 665.00
Other committee expenses	4-0010-045-2210802-100-2023-2024-25	Payment of Other committee expenses	New Project	780 000.00
Production and Printing of Training Materials	4-0010-045-2210703-100-2023-2024-26	Payment of Production and Printing of Training Materials	New Project	150 000.00
Publishing and Printing Services	4-0010-045-2210502-100-2023-2024-27	Payment of Publishing and Printing Services	New Project	70 000.00
Refined Fuels and Lubricants for Transport	4-0010-045-2211201-100-2023-2024-28	Purchase of Refined Fuels and Lubricants for Transport of GKB 934F vehicle	New Project	390 000.00
Remuneration of Instructors and Contract Based	4-0010-045-2210702-100-2023-2024-29	Payment of Instructors and Contract Based Training Services	New Project	70 000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Services				
Sanitary and Cleaning Materials, Supplies and Services	4-0010-045-2211103-100-2023-2024-30	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0010-045-2211102-100-2023-2024-31	Purchase of Supplies and Accessories for Computers and Printers	New Project	80,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0010-045-2210201-100-2023-2024-32	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	97,000.00
Transport allowance	4-0010-045-2110314-100-2023-2024-33	Payment of Transport allowances to NG-CDFC, 15 staff	New Project	540,000.00
Travel Allowance on training	4-0010-045-2210701-100-2023-2024-34	Payment of Travel Allowance of NGCDFC, National Government officers and PMC to NG-CDF related training	New Project	70,000.00
Water & sewerage charges	4-0010-045-2210102-100-2023-2024-35	Payment of Water & sewerage charges	New Project	70,000.00
Purchase of computer, Printer and laptop	4-0010-045-2211102-100-2023-2024-36	Purchase of 2 HP desk top computers at Kshs.100,000 and 1 HP 404 Printer machine at Kshs.200,000 ,2 HP laptop at Kshs.150,000	New Project	450,000.00
TOTAL:				11,559,221.00

Person completing form

SIGNATURE:

A M.P Anthony

DATE:

18/04/2024

NAME:

ANTHONY MUHYAO

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 045

Constituency Name MOYALE

County Marsabit

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,780,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0010-045-2210710-111-2023-2024-1	Payment of Accommodation Allowance	New Project	200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0010-045-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	1,600,000.00
Accommodation - Domestic Travel	4-0010-045-2210302-111-2023-2024-3	Payment of accommodation on domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0010-045-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	250,000.00
General Office Supplies	4-0010-045-2211101-111-2023-2024-5	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	480,000.00
Hire of Training Facilities and Equipment	4-0010-045-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment on NG-CDF related matters	New Project	170,000.00
Hire of Transport	4-0010-045-2210604-111-2023-2024-7	Payment of Hire of Transport	New Project	200,000.00
Internet Connections	4-0010-045-2210202-111-2023-2024-8	Payment of Internet Connections	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0010-045-2220101-111-2023-2024-9	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKC 810A	New Project	390,000.00
NG-CDFC	4-0010-045-2210811-111-2023-2024-10	Payment of NG-CDFC	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

allowance		allowance		
Production and Printing of Training Materials	4-0010-045-2210703-111-2023-2024-11	Payment of Production and Printing of Training Materials (induction training of CDFC 12 staff and PMCs)-NG-CDF Acts PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act)	New Project	150,000.00
Publishing and Printing Services	4-0010-045-2210502-111-2023-2024-12	Payment of Publishing and Printing Services	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0010-045-2211201-111-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport of GKC 810A vehicles	New Project	470,000.00
Remuneration of Instructors and Contract Based Training Services	4-0010-045-2210702-111-2023-2024-14	Payment of Instructors and Contract Based Training Services(cs,Cdfc, pmc, 12 staff training)-NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act)	New Project	150,000.00
Sundry Items (. airport tax, taxis,)	4-0010-045-2210404-111-2023-2024-15	Payment of sundry items airport tax and taxis expenses	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0010-045-2210201-111-2023-2024-16	Payment of Telephone expenses	New Project	170,000.00
Travel Allowance on training	4-0010-045-2210701-111-2023-2024-17	Payment of Travel Allowance of NG-CDFC, National Government officers, NG-CDFC Staff and PMC-PR and Customer care	New Project	400,000.00
			TOTAL:	5,780,000.00

Person completing form

SIGNATURE: A ^{Anthony} m.p

DATE: 18/04/2024

NAME: ANTHONY MUMYAO

POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 045
MOYALE County Marsabit

Constituency Name

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 70,536,173.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0010-045-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	40,000,000.00
Bursary Tertiary Institutions	4-0010-045-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	29,718,123.00
Bursary Special Institutions	4-0010-045-2640106-103-2023-2024-3	Payment of bursary to needy students in special Institutions	New Project	1,000,000.00
TOTAL:				70,718,123

Person completing form

SIGNATURE:

A M.P. Anthony

DATE:

18/04/2024

NAME:

ANTHONY MUNYAU

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 045

Constituency Name MOYALE

County Marsabit

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 10,152,526.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0010-045-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
TOTAL:				10,152,526.00

Person completing form

SIGNATURE:

Anthony M.P.

DATE:

18/04/2024

NAME:

ANTHONY MUNYAO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 045

Constituency Name MOYALE

County Marsabit

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 49,872,866.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moyale special school for hearing impaired	4-0010-045-2630204-104-2023-2024-1	purchase of furniture 2 executive tables@ksh.130,000,2 executive chairs@ksh.90,000,4 wooden tables @ksh.27,000,5 boardroom chairs@ksh.30,000 and 28 plastic chairs@ ksh.28,000	New Project	305,000.00
Somare Primary School	4-0010-045-2630204-104-2023-2024-2	Construction to completion of Administration block comprising of 4 roomed offices and staffroom @kshs 4,000,000 and purchase of 2 executive tables @kshs 130,000, 2 executive chairs @kshs 90,000, 4 wooden tables @kshs 28,000 and 27 plastic chairs @kshs 27,000.	New Project	4,275,000.00
Dadach Lakole primary school	4-0010-045-2630204-104-2023-2024-3	Construction to completion a 3 doors single room staff houses	New Project	1,750,000.00
Kinisa Primary School	4-0010-045-2630204-104-2023-2024-4	Renovation to completion of 2 classrooms@Kshs 1,400,000Re-roofing, plastering, tiling, flooring, electrical works and painting @ Purchase and Supply 50desks@Ksh. 250,000	New Project	1,650,000.00
Al-Huda Primary School	4-0010-045-2630204-104-2023-2024-5	Construction to completion of a classroom@Kshs 1,500,000. Purchase and supply of 50 desks @kshs 250,000	New Project	1,750,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Dambala Fachana Primary School Primary	4-0010-045-2630204-104-2023-2024-6	Construction to completion of Administration Block comprising of 4 roomed offices and staffroom @Kshs 4,000,000 and Purchase of 2 executive tables @Kshs130,000, 2 executive chair @ Kshs 90,000 ,4 wooden@ Kshs 28,000 and 27 plastic chairs @ Kshs 27,000	New Project	4,275,000.00
Mukti Gura Primary School	4-0010-045-2630204-104-2023-2024-7	Construction to completion of a classroom @kshs 1,500,000. Purchase and Supply of 50 desks@250,000	New Project	1,750,000.00
Uran Goda Primary School	4-0010-045-2630204-104-2023-2024-8	Construction to completion of 3 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities@ 750,000	New Project	750,000.00
Mansile Primary School	4-0010-045-2630204-104-2023-2024-9	Construction to completion of 4 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities	New Project	1,000,000.00
Garse Primary School	4-0010-045-2630204-104-2023-2024-10	Construction to completion of a classroom at Ksh.1,500,000 and Purchase and supply of 50 desks @ 250,000	New Project	1,750,000.00
Yaballo Primary School	4-0010-045-2630204-104-2023-2024-11	Construction to completion of 3 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities	New Project	750,000.00
Misa Primary School	4-0010-045-2630204-104-2023-2024-13	Construction to completion of a classroom @kshs 1,500,000. Purchase and Supply of 50 desks@250,000	New Project	1,750,000.00
Golole Primary School	4-0010-045-2630204-104-2023-2024-14	Renovation to completion of 3 classroomsre-roofing,electrical wiring , plastering, flooring and painting @Kshs 2,100,000 .Purchase and Supply of 50 desks@ 250,000	New Project	2,350,000.00
Karr Bururi Primary School	4-0010-045-2630204-104-2023-2024-15	Construction to completion of a classroom @kshs. 1,500,000. Purchase and Supply of 50 desks@250,000	New Project	1,750,000.00
Butiye Primary School	4-0010-045-2630204-104-2023-2024-16	Renovation to completion of 7 classrooms, re-roofing ,re-flooring and painting @Kshs.4,200,000. Purchase and Supply of 60 desks @300,000	New Project	4,500,000.00
Somare Primary School	4-0010-045-2630204-104-2023-2024-17	Purchase and supply of 100 desks each @Kshs 5,000	New Project	500,000.00
Garsa Primary School	4-0010-045-2630204-104-2023-2024-18	Construction to completion of 1 classrooms @Kshs 1,500,000. Purchase and supply of 50 desks @Kshs 250,000	New Project	1,750,000.00
Harosa Primary School	4-0010-045-2630204-104-2023-2024-19	Construction to completion of a classroom@Kshs 1,500,000. Purchase and supply of 30	New Project	1,650,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		desks @150,000		
Sessi Primary School	4-0010-045-2630204-104-2023-2024-20	Construction to completion of a classroom@Kshs 1,500,000. Purchase and supply of 30 desks @150,000	New Project	1,650,000.00
Manyatta Primary Pnmary	4-0010-045-2630204-104-2023-2024-21	Purchase and supply of 76 desks @380,000 and a teachers chair @Kshs 3,933	New Project	383,933.00
Funan Qumbi Primary School	4-0010-045-2630204-104-2023-2024-22	Construction to completion of a classroom@Kshs 1,500,000. Purchase and supply of 30 desks @150,000	New Project	1,650,000.00
Krashidin Primary School	4-0010-045-2630204-104-2023-2024-23	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 30 desks @150,000	New Project	1,650,000.00
Mado Ad. primary School	4-0010-045-2630204-104-2023-2024-24	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 30 desks @150,000	New Project	1,650,000.00
Uran Goda Primary School	4-0010-045-2630204-104-2023-2024-25	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 50 desks @250,000	New Project	1,750,000.00
St. Marys Primary School	4-0010-045-2630204-104-2023-2024-26	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 50 desks @250,000	New Project	1,750,000.00
Moyale Primary School	4-0010-045-2630204-104-2023-2024-27	Construction to completion of a classroom@Kshs1,500,000. Purchase and supply of 45 desks @225,000	New Project	1,725,000.00
Kuro Primary School	4-0010-045-2630204-104-2023-2024-28	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 41 desks @205,000	New Project	1,705,000.00
Bori Primary School	4-0010-045-2630204-104-2023-2024-29	Construction to completion of a classroom@Kshs.1,500,000. Purchase and supply of 40 desks @200,000 And Teachers Chair@ 3,933	New Project	1,703,933.00
TOTAL:				49,872,866.00

Person completing form

SIGNATURE:

A. M. P. Anthony

DATE:

18/04/2024

NAME:

ANTHONY MUMTAO

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 045

Constituency Name MOYALE

County Marsabit

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 36,810,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dr Guracha Memorial Girls high school	4-0010-045-2630205-104-2023-2024-1	Construction to completion of a classroom @Kshs 1,500,000 and purchase and supply of 40 lockers and 40 chairs @320,000	New Project	1,820,000.00
Bori Junction Mixed Secondary School	4-0010-045-2630205-104-2023-2024-2	Construction to completion of 100 students capacity Dormitory@ Kshs. 4,000,000 with abluition of 4 doors pit latrine and 4 bathrooms to completion @ 800,000 (one door latrine and one door bathroom for for Persons With Disabilities) equipping it with 50 metal double deckers @Kshs 700,000 and 100 pcs (4inch)mattresses 3.5*6 @ Kshs 500,000	New Project	6,000,000.00
Manyatta Mixed Secondary School	4-0010-045-2630205-104-2023-2024-3	Construction to completion of 2 classrooms	New Project	3,000,000.00
Moyale Girls High School	4-0010-045-2630205-104-2023-2024-4	Construction to completion of a concrete/masonry tank of 100,000 litres	New Project	2,000,000.00
Uran Mixed Secondary School	4-0010-045-2630205-104-2023-2024-5	Construction to completion of 100 students capacity Dormitory@ Kshs 4,000,000 with abluition of 4 doors pit latrine and 4 bathrooms to completion @ 800,000 (1 door	New Project	6,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		latrine and 1 door bathroom for for PWD) And equipping it with 50 meta. double deckers @ Kshs 700,000 and 100 pcs (4inch) mattresses 3.5'6 @ Kshs 500,000		
Township Mixed Secondary School	4-0010-045-2630205-104-2023-2024-6	Construction to completion of one classroom @Kshs 1,500,000 and purchase and supply of 50 lockers and 50 chairs @Kshs 400,000	New Project	1,900,000.00
Heilu Mixed Secondary	4-0010-045-2630205-104-2023-2024-7	Construction to completion of Administration Block comprising of 5 roomed offices and staffroom @Kshs 4,500,000 and Purchase of office furnitures(2 Executive tables@150,000, 2 Executive Chairs @ 90,000, 2 visitors chairs @70,000 and 3 in 1 reception chair@40,000,20 boardroom chair @120,000, Secretary Chair@5,000, 2 Secretary Tables@40,000, 40 plastic chairs@40,000	New Project	5,055,000.00
St. Mary Mixed Secondary School	4-0010-045-2630205-104-2023-2024-8	Construction to completion of Administration Block comprising of 5 roomed offices and staffroom at Kshs 4,500,000 and Purchase of office furnitures(2 Executive tables@150,000, 2 Executive Chairs @ 90,000, 2 visitors chairs @70,000 and 3 in 1 reception chair@40,000,20 boardroom chair @120,000, Secretary Chair@5,000, 2 Secretary Tables@40,000,40 plastic chairs@40,000	New Project	5,055,000.00
Odda Mixed Secondary school	4-0010-045-2630205-104-2023-2024-9	Construction to completion of one classroom@kshs1,500,000. Purchase of 35 lockers and 35 chairs @280,000	New Project	1,780,000.00
Walda Mixed Secondary School	4-0010-045-2630205-104-2023-2024-10	Pipping of 1.6 km from water borehole to school @Kshs 2,140,000 and Purchase and installation of 10,000 litres of plastic water tank and a tap Kshs 110,000 and construction of a water tank base @Kshs 50,000	New Project	2,300,000.00
Sessi Mixed Secondary School	4-0010-045-2630205-104-2023-2024-11	Construction to completion of one classroom@1,500,000.Purchase of 50 lockers and 50 chairs @400,000	New Project	1,900,000.00
TOTAL:				36,810,000.00

Person completing form

SIGNATURE: ANTHONY MUMYAO

DATE:

18/04/2024

Anthony M. Mumyao

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

A ^{Anthony} m.p

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 045

Constituency Name MOYALE

County Marsabit

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh.)
Moyale Prison	4-0010-045-2640507-113-2023-2024-1	Purchase ,Supply and Installation of 10,000 litres Plastic Water Tank for Kshs. 110,000 and construction of a water tank base @Kshs 50,000	New Project	160,000.00
Gorumuda Chiefs Office	4-0010-045-2640507-113-2023-2024-2	Construction to completion of 3 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities	New Project	750,000.00
Heilu Chiefs Office	4-0010-045-2640507-113-2023-2024-3	Purchase of office furnituresone office table @ Kshs.65,000,one high backrest chair @ Kshs.35,000,2 v. and 3 in 1reception chair @ Kshs.40,000, 10 plastic chairs @ kshs. 10,000,Assistant chief chair @ Kshs.30,000 and a office table @ Kshs.30,000, 2 Assitant Chief visitors chairs @ Kshs. 15,000 Fencing to completion of Heilu Chiefs office (400M),using concrete post ,Barbed wire HG Chain link @ Kshs.300,000 and install a Gate @ Kshs.150,000	New Project	670,000.00
Moyale Division Office	4-0010-045-2640507-113-2023-2024-30	Purchase ,Supply and Installation of 10,000 litres Plastic water Tank for Kshs 110,000 and construction of a	New Project	160,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 045
Constituency Name MOYALE County Marsabit
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 3,049,306.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moyale NGCDF Motor Vehicle	4-0010-045-3110701-108-2023-2024-1	TOYOTA LAND CRUISER, JAPAN-HEAVY DUTY PICKUP SINGLE CAB@kshs 2,049,306 & BUILDING OF STEEL FRAMES AND CANVAS @kshs1,000,000	Ongoing Project	3,049,306.00
TOTAL:				3,049,306.00

Person completing form

SIGNATURE: *[Signature]*

DATE: 18/04/2024

NAME: ANTHONY MUMIAU

POSITION: FAM

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

~~A~~ m'p ^{Anthony}

POSITION:

FAM