



**NORTH HOKR CONSTITUENCY
IEBC NUMBER 046**

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

FINANCIAL YEAR 2023/2024

**SUBMITTED
JANUARY, 2024**

SECRETARY
NG-CDF NORTH-HOKR CONSTITUENCY
P.O. BOX 162-60500, MARSABIT
TEL: 0714400888

CHAIRMAN
COFC NORTH HOKR CONSTITUENCY
P.O. BOX 162-60500, MARSABIT
Date:.....

MINUTES OF NORTH HERR NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD AT NORTH HERR NG-CDFC OFFICE ON THURSDAY 11TH JANUARY, 2024 AT 2.00 PM

MEMBERS PRESENT

No.	NAME	DESIGNATION
1.	Yattani Halake Wario	NG-CDFC Chairman
2.	Adano Salesa Galgallo	NG-CDFC Secretary
3.	Christine Gerion Kerisa	NG-CDFC Member
4.	Yattane Bonaya Katelo	NG-CDFC Member
5.	Salim Hassan Hussein	FAM
6.	Mamo Elema Golbowa	NG-CDFC Member
7.	Ephrem Elema Isacko	NG-CDFC Member
8.	Sallo Buri Halakhe	NG-CDFC Member
9.	Umuro Mamo Liban	NG-CDFC Member
10.	Daniel Ouma Migose	DCC

IN ATTENDANCE

11. Sharamo Umuro Elema – North Horr Sub-County Director of Education

AGENDA:

1. Prayers and Introduction
2. Chairman's Remarks
3. Financial Year 2023/2024 Statutory ceiling
4. On-going projects
5. Junior Secondary School Projects
6. Proposed Priority Projects for financial year 2023/2024
7. A.O.B and adjournment

MIN 1/11/01/2024: PRAYERS AND INTRODUCTION

The Chairman, Yattani Halake Wario requested the Member Mamo Elema Golbowa to lead the meeting in prayers. He also requested all the members present to introduce themselves stating the wards or categories they represent in the committee.

Chairperson Yattani Halake Wario

Signature



CHAIRMAN
CDFC NORTH HERR CONSTITUENCY
P.O. BOX 162/ED/00, MARSABIT
Date: 24/1/24

Secretary Adano Salesa Galgallo

Signature



Date: 24/1/24

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MIN 2/11/01/2024: CHAIRMAN'S REMARKS

The Chairman thanked all the members for the attendance and the commitment they have shown towards working for the community. He read through the agenda of the day for the members and reminded that they have been selected to participate fully in the meetings on behalf of the community.

MIN 3/11/01/2024: BUDGET CEILINGS AND STATUTORY COMPUTATIONS FOR FINANCIAL YEAR 2023/2024

The Fund Manager was tasked to take the Committees through the Budget Breakdowns and computations of the Statutory Ceilings to which he gave the following vide board circular NG-CDFB/CEO/BOARD CIRCULARS Vol 11 (034) dated 29th August, 2023 referenced call for submission of constituency project proposals for the 2023/2024 financial year on or before 30th November, 2023 and subsequently circular NG-CDFB/CEO/BOARD CIRCULARS Vol 11 (035) dated 4th January, 2024 on realignment of constituencies project proposal for the 2023/2024 financial year with NG-CDF (Amendment) act 2023.

BUDGET STATUTORY CEILING		
NORTH HORN NG-CDF FY: 2022-2023 PROJECT PROPOSALS		
ALLOCATION		175,361,810.00
SECTOR	%	
Office Administration & Recurrent Expenses	6%	10,521,709
Monitoring, Evaluation & Capacity Building	3%	5,260,854
Emergency Reserve	5%	9,229,569
Education Bursary and Social security programs (minimum 25% & Maximum 35%)	40%	70,144,724
Environment Project	2%	3,507,236
ICT HUB	3%	5,260,854
Junior Secondary School		3,028,883
Projects (Primary, Secondary, Tertiary & Security)	41%	71,436,863.60
TOTAL ALLOCATION	100%	178,390,693.00

MIN 4/11/01/2024: ON-GOING PROJECTS

The NG-CDF committee was prioritizing and allocating the funds for the projects, the FAM reminded the Committee to always give priority to any on-going Projects. The ongoing project were as follows:

Chairperson Yattani Halake Wario.....

Signature

Date.....



Secretary Adano Salesa Galgalo.....

Signature

Date.....



Project name	Entire scope of project	Initial Approved Activities	Pending Activities requiring funding	Contract Sum /Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Ksh)		Balance to complete (Kshs.) – Contract sum – cumulative allocation
					Financial Year	Amount Allocated	
Dukana Police Line	Construction of administration block comprising of Officer Commanding Police Division office, Officer Commanding Station office, store room and Reception at Kshs.5,000,000 and fully equipped with 10 chairs, 10 table, 4 cabinets and drawers @500,000.	Construction of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception: Foundation, walling, partition rooms and roofing Phase 1	Completion of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception Phase 2: Fully equipped with 10 chairs, 10 table, 4 cabinets and drawers at Kshs. 500,000, Internal and external finishes - plastering works, doors, windows and painting at Kshs. 2,000,000.00	5,508,488	2022/2023	3,008,488	2,500,000

Chairperson Yattani Halake Wario

Signature

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CHAIRMAN
 COFC NORTH HORN CONSTITUENCY
 P.O. BOX 162-60500, MARSABIT
 Date: 24/5/2024

Secretary Adano Salesa Galgallo

Signature

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 Date: 24/5/2024

North Horr Police Station	Construction of administration block comprising of Officer Commanding Police Division office, Officer Commanding Station office, store room and Reception at Kshs.5,000,000 and fully equipped with 10 chairs, 10 table, 4 cabinets and drawers @500,000.	Construction of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception: Foundation, walling, partition rooms and roofing Phase 1	Completion of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception Phase 2: Fully equipped with 10 chairs, 10 table, 4 cabinets and drawers at Kshs. 500,000, Internal and external finishes - plastering works, doors, windows and painting at Kshs. 500,000.00	5,500,000	2022/2023	4,500,000	1,000,000
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MIN 5/11/01/2024: JUNIOR SECONDARY SCHOOL PROJECTS

The Fund account manager informed members that he had received a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 that is. "A letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impending programme of the Ministry of Education on infrastructure development for junior secondary school. Which, the national treasury had allocated funds in the Financial Year 2023/2024 for the construction of classrooms and integrated learning resource Centres within selected junior secondary schools to be managed by the Ministry of Education and NG-CDF as a conditional grant.

Chairperson **Yattani Halake Wario**

Signature



CHAIRMAN
CDFC NORTH HORN CONSTITUENCY
P.O. BOX 162-60500, MARSABIT
Date: 24/11/2024

Secretary **Adano Salesa Galgalo**

Signature



Date: 24/11/2024

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To enable the realization of the objectives of this programme, the NG-CDF Committees are required to incorporate in funding in the project proposals for the 2023/2024 financial year. North Horr constituency will allocate Kshs. 3,023,883.00 towards this while preparing the project proposal.

S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
JUNIOR SECONDARY SCHOOL PROJECT FUNDED BY NG-CDF						
1	Helmer girls Junior Secondary School	Construction to completion of one classroom for Kshs. 2,220,000 and purchase of 40 lockers and 40 chairs for Kshs. 280,000 and Construction to completion of one double pit latrines with one chamber for person with disability Kshs. 523,883	3,023,883.00		3,023,883.00	New
Sub Total			3,023,883		3,023,883	
JUNIOR SECONDARY SCHOOL PROJECT FUNDED BY MOE						
1	Helmer girls Junior Secondary School	Construction to completion of one classrooms for Kshs. 2,220,000 and purchase of 40 lockers and 40 chairs for Kshs. 280,000 and Construction to completion of one double pit latrines with one chamber for person with disability Kshs. 523,883	3,023,883.00		3,023,883.00	New
Sub Total			3,023,883		3,023,883	

MIN 6/11/01/2024: PROPOSED PRIORITY PROJECTS FOR FINANCIAL YEAR 2023/2024

The Members deliberated and listed the projects for funding during the financial year 2023/2024 with special attention to on-going projects if any. The Chairman tabled the list of the proposed projects for the various wards for the Committee to list out the priority projects identified during the last public participation forum across the constituency.

Chairperson Yattani Halake Wario

Signature

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Secretary Adano Salesa Galgalo

Signature

[Handwritten Signature]

Date

24/11/2024



The fund account manager read to the committee the contents of the board circular NG-CDFB/CEO/BOARD CIRCULARS Vol 11 (035) dated 4th January, 2024 on realignment of constituencies project proposal for the 2023/2024 financial year with NG-CDF (Amendment) act 2023.

After lengthy deliberation, the following projects were proposed and approved for funding for the financial year 2023/2024, allocate the Kshs. 175,361,810.00 from the board and Kshs. 3,023,883.00 Ministry of Education funds totaling to Kshs. 178,385,693.00 as follows:

PRIORITY LIST OF PROJECTS FOR FUNDING DURING FINANCIAL YEAR 2023/2024 SUMMARIZED AS FOLLOWS:

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ADMINISTRATION AND RECURRENT EXPENDITURE					
	COMPENSATION OF EMPLOYEES					
1	Contractual Employees	Payment of Basic salaries to 14 staff	2,676,000.00		2,676,000.00	New
2	Casual Labour and Internship	Payment of Basic Wages to 3 staff	720,000.00		720,000.00	New
3	House Allowance	Payment of House allowances to 14 NG-CDFC staff	326,400.00		326,400.00	New
4	Transport Allowance	Payment of Transport allowances to 14 NG-CDFC staff	468,000.00		468,000.00	New
5	Leave Allowance	Payment of Leave allowances to 14 NG-CDFC staff	35,000.00		35,000.00	New
6	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 14 NG-CDFC staff	80,280.00		80,280.00	New
7	NSSF	Employer contribution to NSSF for 14 NG-CDFC staff	129,600.00		129,600.00	New
8	Gratuity	Payment of gratuity to 14 NG-CDFC staff	829,560.00		829,560.00	New
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	33,232.00		33,232.00	New
2	Travel Costs	Payment of Travel Costs	100,000.00		100,000.00	New

Chairperson Yattani Halake Wario.....

Signature

Date.....

Secretary Adano Salesa Galgalo.....

Signature

Date.....

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S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	400,000.00		400,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00		50,000.00	New
5	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00		50,000.00	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	66,000.00		66,000.00	New
7	Other Committee Expenses	Payment of Other committee Expenses	780,000.00		780,000.00	New
8	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,128,000.00		1,128,000.00	New
9	General Office Supplies	Purchase of General Office Supplies: Papers, pencils, forms and small office equipment	100,000.00		100,000.00	New
10	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	225,677.00		225,677.00	New
11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	500,000.00		500,000.00	New
12	Electricity	Payment of Electricity charges	50,000.00		50,000.00	New
13	Office rent	Payment of Office Rent for 12 months	600,000.00		600,000.00	New
14	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00		100,000.00	New
15	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000.00		32,000.00	New
16	Catering Services (Receptions), Accommodation,	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	51,960.00		51,960.00	New

Chairperson Yattani Halake Wario.....

Signature

Date: 24/5/24

Secretary Adano Salesa Galgallo.....

Signature

Date: 24/5/24

CHAIRMAN
NORTH HORA CONSTITUENCY
P.O. BOX 162-60500, MARSABIT

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S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Gifts, Food and Drinks					
17	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System	50,000.00		50,000.00	New
18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 336W Toyota Land cruiser Single Cab	180,000.00		180,000.00	New
19	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Staff	50,000.00		50,000.00	New
20	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	30,000.00		30,000.00	New
21	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000.00		30,000.00	New
22	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicles: Toyota Landcruiser GKB 336W	500,000.00		500,000.00	New
23	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00		50,000.00	New
24	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations-Non-Residential	100,000.00		100,000.00	New
25	Contractual Employees	Payment of Basic salaries to 14 staff	2,676,000.00		2,676,000.00	New
26	Casual Labour and Internship	Payment of Basic Wages to 3 staff	720,000.00		720,000.00	New
27	House Allowance	Payment of House allowances to 14 NG-CDFC staff	326,400.00		326,400.00	New

Chairperson Yattani Halake Wario

Signature Date



Secretary Adano Salesa Galgallo

Signature Date



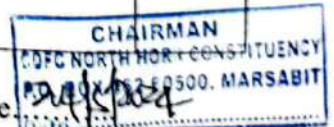
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S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
28	Transport Allowance	Payment of Transport allowances to 14 NG-CDFC staff	468,000.00		468,000.00	New
29	Leave Allowance	Payment of Leave allowances to 14 NG-CDFC staff	35,000.00		35,000.00	New
30	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 14 NG-CDFC staff	80,280.00		80,280.00	New
31	NSSF	Employer contribution to NSSF for 14 NG-CDFC staff	129,600.00		129,600.00	New
32	Gratuity	Payment of gratuity to 14 NG-CDFC staff	829,560.00		829,560.00	New
Sub Total			10,521,709		10,521,709	
MONITORING EVALUATION AND CAPACITY BUILDING						
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000.00		10,000.00	New
2	Travel Costs	Payment of Travel Costs	130,000.00		130,000.00	New
3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000.00		400,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to 14 NG-CDFC staff	50,000.00		50,000.00	New
5	Publishing and Printing Services	Payment of Publishing and Printing Services	30,854.00		30,854.00	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	20,000.00		20,000.00	New
8	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000.00		150,000.00	New

Chairperson Yattani Halake Wario

Signature

Date



Secretary Adano Salesa Galgalo

Signature

Date

24/1/2024

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		on NG-CDF related issues, Drug and HIV				
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00		50,000.00	New
10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	50,000.00		50,000.00	New
11	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	550,000.00		550,000.00	New
12	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	1,200,000.00		1,200,000.00	New
13	Other Committee Expenses	Payment of Other committee expenses	700,000.00		700,000.00	New
14	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,000,000.00		1,000,000.00	New
15	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	70,000.00		70,000.00	New
16	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00		50,000.00	New
17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport: Toyota Land cruiser GK B 336W, GK A 925T, GK A 087V and GK B 957G	800,000.00		800,000.00	New
	Sub Total		5,260,854		5,260,854	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
1	Bursary for Secondary Schools	Fees payments for needy students in secondary schools	60,000,000.00		60,000,000.00	New

Chairperson Yattani Halake Wario

Signature

Date



Secretary Adano Salesa Galgallo

Signature

Date

24/5/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	Bursary for Tertiary Institutions	Fees payments for needy students in tertiary institutions	10,144,724.00		10,144,724.00	New
	Sub Total		70,144,724		70,144,724	
EMERGENCY RESERVE						
1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
	Sub Total		9,229,569		9,229,569	
PRIMARY SCHOOLS PROJECTS						
1	Digo Primary School	Renovation to completion of 100 capacity dining hall; flooring, painting, fixing of doors and windows	1,500,000.00		1,500,000.00	New
2	Burgalo Primary School	Construction to completion of 2 classrooms for Kshs. 4,440,000 and purchase of 80 lockers and 80 chairs for Kshs.560,000 <i>We have attached a certified BQ amounting to Kshs.5,000,296 and the drawings from sub county works officer</i>	5,000,000.00		5,000,000.00	New
3	Dhemo Primary School	Construction to completion of 2 classrooms for Kshs. 4,440,000 and purchase of 80 lockers and 80 chairs for Kshs.560,000 <i>We have attached a certified BQ amounting to Kshs.5,000,296 and the</i>	5,000,000.00		5,000,000.00	New

Chairperson Yattani Halake Wario

Signature  Date 

Secretary Adano Salesa Galgallo

Signature  Date 24/5/2024

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SECRETARY
 NDC/CP NORTH-KOEN CONSTITUENY
 P.O. BOX 162-10100, NAUSAY
 TEL: 0714400888

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		<i>drawings from sub county works officer</i>				
4	Dhemo Primary School	Construction to completion of one double pit latrines with one chamber for persons with disabilities. <i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i>	600,000.00		600,000.00	New
5	Gandille Primary School	Construction to completion of 2 classrooms for Kshs. 4,440,000 and purchase of 80 lockers and 80 chairs for Kshs.560,000 <i>We have attached a certified BQ amounting to Kshs.5,000,296 and the drawings from sub county works officer</i>	5,000,000.00		5,000,000.00	New
6	Gandille Primary School	Construction to completion of one double pit latrines with one chamber for persons with disabilities. <i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i>	600,000.00		600,000.00	New
7	Elhadi Primary School	Construction to completion of one double pit latrines with one	600,000.00		600,000.00	New

Chairperson Yattani Halake Wario

Signature

CHAIRMAN
NFC NORTH HORN CONSTITUENCY
P.O. BOX 162-60500, MARSABIT

Date 24/5/24

Secretary Adano Salesa Galgallo

Signature

SECRETARY
NFC NORTH HORN CONSTITUENCY
P.O. BOX 162-60500, MARSABIT


Date 24/5/24

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NFC NORTH HORN CONSTITUENCY
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S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		chamber for persons with disabilities. <i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i>				
8	Isacko Malla Primary School	Construction to completion of one double pit latrines with one chamber for persons with disabilities. <i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i>	600,000.00		600,000.00	New
9	Chalbi Muslim Primary School	Renovation to completion of 5 classrooms; flooring, tiling, painting, fixing of doors and windows	2,000,000.00		2,000,000.00	New
10	Elbeso Primary School	Construction to completion of 2 classrooms for Kshs. 4,440,000 and purchase of 80 lockers and 80 chairs for Kshs.560,000 <i>We have attached a certified BQ amounting to Kshs.5,000,296 and the drawings from sub county works officer</i>	5,000,000.00		5,000,000.00	New
11	Elgadhe Primary School	Construction to completion of one double pit latrines with one chamber for persons with disabilities.	600,000.00		600,000.00	New

Chairperson **Yattani Halake Wario**.....

Signature



CHAIRMAN
COFC NORTH HORN CONSTITUENCY
P.O. BOX 162-80500 MARSABIT
Date: 24/5/24

Secretary **Adano Salesa Galgallo**.....

Signature ...



Date: 24/5/24

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S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		<i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i>				
12	Kalacha Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disability	1,200,000.00		1,200,000.00	New
13	Turbi Primary School	Renovation to completion of 4 existing classrooms; flooring, plastering, tiling, painting, fixing of doors and windows	1,600,000.00		1,600,000.00	New
14	Bales Saru Primary School	Purchase and delivery of 50 bed at Kshs.600,000 & 50 mattresses at Kshs.350,000, Supply of modern kitchen equipment -one jiko, chimney and one big pot "sufuria" Kshs.250,000	1,200,000.00		1,200,000.00	New
15	Bubisa Primary School	Installation of a solar system for three classrooms comprising of 6 solar panels with 200watt each, 3 Solar batteries 200AH each, inverter 3000watt and a solar regulator	561,071.00		561,071.00	New
16	Mudhe Primary School	Purchase of 80 lockers and 80 chairs for Kshs.560,000	560,000.00		560,000.00	New
17	Mudhe Primary School	Construction to completion of one double pit latrines with one chamber for person with disability	600,000.00		600,000.00	New

Chairperson Yattani Halake Wario

Signature 

CHAIRMAN
 CDF NORTH HORN CONSTITUENCY
 P.O. BOX 162-80300, MARSABIT
 Date 24/5/24

Secretary Adano Salesa Galgalo

Signature 

Date 24/5/24

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 NG/CDP NORTH-HORN CONSTITUENCY
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 TEL: 0714400323

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		<i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i>				
	Sub Total		32,221,071		32,221,071	
	JUNIOR SECONDARY SCHOOL PROJECT FUNDED BY NG-CDF					
1	Helmer girls Junior Secondary School	Construction to completion of one classroom for Kshs. 2,220,000 and purchase of 40 lockers and 40 chairs for Kshs. 280,000 and Construction to completion of one double pit latrines with one chamber for person with disability Kshs. 523,883 <i>We have attached a certified BQ amounting to Kshs.2,500,148 and the drawings from sub county works officer</i>	3,023,883.00		3,023,883.00	New
	Sub Total		3,023,883		3,023,883	
	SECONDARY SCHOOLS PROJECTS					
1	Turbi Girls Secondary School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i>	200,000.00		200,000.00	New
2	Kalacha girls High School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i>	200,000.00		200,000.00	New
3	Kalacha Boys High School	Supply and Delivery of 80 lockers and 80 chairs	560,000.00		560,000.00	New
4	Russo Mixed Day Secondary School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i>	200,000.00		200,000.00	New

Chairperson Yattani Halake Wario.....

Signature



Secretary Adano Salesa Galgalo.....

Signature

Date: 24/12/24

Page 15 of 26



S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
5	Illeret High School	Construction to completion of 2 units staff quarter with 3 rooms each.	4,000,000.00		4,000,000.00	New
6	Hon Umuro Isacko Secondary School	Renovation to completion of 4 classrooms; Roofing with ceiling, Flooring, Tiling, Painting, Fixing of Doors and Windows at Kshs.2,000,000, Renovation to completion of a 45 capacity laboratory; Roofing with ceiling, Flooring, Tiling, Painting, Fixing of Doors and Windows at Kshs.1,900,000, Renovation to completion of 4 roomed administration block comprising of staffroom, headteacher's office, deputy head teacher and bursar offices; Roofing with ceiling, Flooring, Tiling, Painting, Fixing of Doors and Windows at Kshs.2,000,000	5,900,000.00		5,900,000.00	New
7	Hon Umuro Isacko Secondary School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i>	200,000.00		200,000.00	New
8	Hon Umuro Isacko Secondary School	Construction to completion of 2 units staff quarter with 3 rooms each.	4,000,000.00		4,000,000.00	New
9	Maikona Girls Secondary School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i>	200,000.00		200,000.00	New

Chairperson Yattani Halake Wario

Signature

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CHAIRMAN
COPC NORTH HORN CONSTITUENCY
P.O. BOX 162-60500 MARSABIT
Date: 24/5/2024

Secretary Adano Salesa Galgalo

Signature

[Handwritten Signature]

Date: 24/5/24

SECRETARY
COPC NORTH HORN CONSTITUENCY
P.O. BOX 162-60500 MARSABIT
TEL: 0714400885
Page 16 of 26

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
10	North Horr Boys Secondary School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i>	200,000.00		200,000.00	New
11	North Horr Girls Secondary School	Installation of ICT equipment – digital learning – Provision of 35 Tablet and other equipment	900,000.00		900,000.00	New
12	North Horr Girls Secondary School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i>	200,000.00		200,000.00	New
13	Chalbi High School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i>	200,000.00		200,000.00	New
14	Dukana High School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i>	200,000.00		200,000.00	New
Sub Total			17,160,000		17,160,000	
SECURITY PROJECTS						
1	Maikona Police Line	Construction to completion of administration block comprising of Officer Commanding Police Division office, Officer Commanding Station office, store room and Reception @ Kshs.5,000,000 and fully equipped with 10 chairs, 10 table, 4 cabinets and drawers @ksh.500,000.	5,500,000.00		5,500,000.00	New
2	Maikona Police Line	Construction to completion of one double pit latrines with one	600,000.00		600,000.00	New

Chairperson **Yattani Halake Wario**

Signature

CHAIRMAN
COFC NORTH HERR CONSTITUENCY
P.O. BOX 162-80300, NAUSAADIT
Date: 24/5/24

Secretary **Adano Salesa Galgallo**

Signature

Date: 24/5/24

Page 17 of 26

SECRETARY
NO. COF NORTH HERR CONSTITUENCY
P.O. BOX 162-80300, NAUSAADIT
TEL: 0714400888

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		chamber for person with disability <i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i>				
3	North Horr Police Station	Completion of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception Phase 2 Fully equipped with 10 chairs, 10 tables, 4 cabinets and drawers at Kshs. 500, Internal and external finishes; plastering works, fixing of doors and windows and painting at Kshs. 500,000.00	5,500,000.00	4,500,000.00	1,000,000.00	Ongoing
4	Turbi Quick response Unit	Construction to completion of 2-units with 3 rooms each for staff houses	4,000,000.00		4,000,000.00	New
5	North Horr Administration Police Station	Construction to completion of one double pit latrines with one chamber for person with disability <i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i>	600,000.00		600,000.00	New

Chairperson Yattani Halake Wario

Signature

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Secretary Adano Salesa Galgallo

Signature

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Date

24/1/24



S/ No.	Project Name	Project Activity	Original Cost	Cum ulativ e Alloc ation	Amount Allocated	Curre nt Status
6	Dukana Police Line	Completion of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception Phase 2: Fully equipped with 10 chairs, 10 table, 4 cabinets and drawers at Kshs. 500,000, Internal and external finishes - plastering works, doors, windows and painting at Kshs. 2,000,000.00	5,508,488.00	3,008,488.00	2,500,000.00	Ongoing
7	Kalacha Administration Police Line	Renovation to completion of two offices; flooring, plastering, painting, fixing of doors and windows	600,000.00		600,000.00	New
	Forolle Police Station	Fencing to completion of 1,500 metres with metallic posts, chain-link and barbed wire.	2,500,000.00		2,500,000.00	New
	Forolle Police Station	Construction to completion of one double pit latrines with one chamber for person with disability <i>We have attached a certified BQ and the drawings from sub county works officer</i>	600,000.00		600,000.00	New
	Sub Total		25,408,488		17,900,000	
	ICT HUB					

Chairperson Yattani Halake Wario

Signature

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Secretary Adano Salesa Galgallo

Signature

[Handwritten Signature]

Date: 24/5/24

Page 19 of 26



No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	North Horr Youth Centre	Construction to completion of ICT Hub in North Horr town	2,600,000.00		2,600,000.00	New
2	Maikona Youth Centre	Construction to completion of ICT Hub in Maikona town	2,600,000.00		2,600,000.00	New
	Sub Total		5,200,000		5,200,000	
TERTIARY PROJECTS						
1	North Horr technical and vocational college	Proposed conversion of classroom hall to jitume centre.	4,700,000.00		4,700,000.00	New
	Sub Total		4,700,000		4,700,000	
	Normal Allocation				175,361,810	
JUNIOR SECONDARY SCHOOL PROJECT FUNDED BY MOE						
1	Helmer girls Junior Secondary School	Construction to completion of one classroom for Kshs. 2,220,000 and purchase of 40 lockers and 40 chairs for Kshs. 280,000 and Construction to completion of one double pit latrines with one chamber for person with disability Kshs. 523,883 <i>We have attached a certified BQ amounting to Kshs.2,500,148 and the drawings from sub county works officer</i>	3,023,883.00		3,023,883.00	New
	TOTAL		3,023,883		3,023,883	
	Normal allocation				175,361,810	
	JSS Allocation				3,023,883	
	Grand total				178,385,693.00	

Chairperson Yattani Halake Wario

Signature

[Handwritten Signature]



Secretary Adano Salesa Galgallo

Signature

[Handwritten Signature]

Date

24/5/24

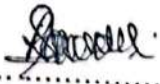
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The committee approve lockers and chairs to replace old bench metal desk for primary school classrooms. Market price for a pair of lockers/chairs is Kshs. 7,000. The cost of every project includes 16% value added tax (V.A.T). attached are laboratory apparatus items for 9 schools and BOQs.

Chairperson Yattani Halake Wario

Signature



CHAIRMAN
COFC NORTH HORN CONSTITUENCY
P.O. BOX 162-60500 MARSABIT
Date: 21/1/2024

Secretary Adano Salesa Galgallo

Signature



Date: 21/5/24

Page 1 of 26
SECRET
NG-CDF NORTH HORN COFC
P.O. BOX 162-60500, MARSABIT
TEL: 0714400888

Laboratory Equipment with Apparatus list

No.	PACKAGE	ITEM/DESCRIPTION	UNIT	RATE PER UNIT (KSHs)	TOTAL AMOUNT (KSHs)
1	No	AMMETER DUAL RANGE	5	930	4,650.00
2	No	ASBESTOS MATT WITH WIRE GAUZE	10	60	600.00
3	No	BALANCE ELECTRICAL 0.1-200	1	24,500	24,500.00
4	25ML	BEAKER LOW SPOUTED CHINA	10	140	1,400.00
5	50ML	BEAKER LOW SPOUTED PLASTIC	10	100	1,000.00
6	50ML	BEAKER LOW SPOUTED CHINA	10	140	1,400.00
7	100ML	BEAKER LOW SPOUTED CHINA	10	160	1,600.00
8	250ML	BEAKER LOW SPOUTED CHINA	10	180	1,800.00
9	No	BELL JAR WITH KNOB	5	1,500	7,500.00
10	No	BUNSEN BURNER	20	330	6,600.00
11	No	BURRETTE BRUSH	20	100	2,000.00
12	No	BURRETTE STAND COMPLETE	12	1,250	15,000.00
13	No	BOILING TUBES BOROSIL 15 by 150MM	25	60	1,500.00
14	No	BOTTLE POLYSTOP DROPPER PYREX 125ML	5	650	3,250.00
15	No	BURRETTE STOP-CORK	10	1,350	13,500.00
16	No	CELL HOLDER ONE CELL PLASTIC	4	250	1,000.00
17	No	EACH HOR CHARTS (BIO, CHEM, PHYSICS)	9	800	7,200.00
18	No	CONCAVE/CONVEX LENS/MIRRORS	15	150	2,250.00
19	ROLL	CONNECTING WIRE one roll	1	1,450	1,450.00
20	250ML	CONICAL FLASK CHINA	15	270	4,050.00
21	No	CORK BORER SET OF 4	1	1,495	1,495.00
22	No	CROCODILE CLIPS	10	45	450.00
23	50ML	CRUCIBLES WITH LID	2	250	500.00
24	No	DROPPERS WITH TEAT	15	50	750.00
25	70MM	FILTER FUNNEL PLASTIC	5	90	450.00
26	No	GAS JAR WITH LID	2	4,200	8,400.00

27	No	GALVANOMETER ZERO CENTERED	3	1,500	4,500.00
28	No	GAS BURNER PORTABLE	5	2,950	14,750.00
29	No	GAS CANNISTERS	15	250	3,750.00
30	No	GAS JAR WITH LID	2	350	700.00
31	No	GLASS BLOCK RECT/SEM CIRCULAR	5	750	3,750.00
32	No	GLASS PRISM 37MM EQUILATERAL	5	300	1,500.00
33	One Packet	GLOVES ACID PROOF 1 Packet	1	950	950.00
34	No	GLASS ROD	10	150	1,500.00
35	No	GLASS TUBING PER LENGTH	5	150	750.00
36	300MM	GLASS TROUGH	1	2,750	2,750.00
37	pkt	LABELS GUMMED	5	50	250.00
38	No	LENS HOLDER WOODEN	10	120	1,200.00
39	PKT	LITMUS PAPER RED/BLUE JOHNSON	4	670	2,680.00
40	No	METER RULE HALF	5	175	875.00
41	No	METER RULE FULL	5	350	1,750.00
42	No	MICROMETER SCREW GAUGE	2	900	1,800.00
43	No	MILLIAMMETER 90-500MAO	9	1,250	11,250.00
44	No	MORTAR AND PESTLE	5	750	3,750.00
45	No	MODEL OF HEART, BRAIN, EYE, etc	1	4,500	4,500.00
46	250ML	MEASURING CYLINDER CHINA	5	590	2,950.00
47	ROLL	NICHROME WIRE	3	600	1,800.00
48	ASORTED	FIRE EXTINGUISHERS	1	18,000	18,000.00
	TOTAL				200,000.00

CHAIRMAN
 NG-CDF NORTH HORN CONSTITUENCY
 P.O. BOX 162-60500, MARSABIT
 TEL: 0714400883

Chairperson Yattani Halake Wario

Signature ...

Date ...

24/5/24

Secretary Adano Salesa Galgallo

Signature ...

Date ...

24/5/24

Page 1 of 26

SECRETARY
 NG-CDF NORTH HORN CONSTITUENCY
 P.O. BOX 162-60500, MARSABIT
 TEL: 0714400883

MIN 7/11/01/2024: A.O.B

The Meeting was adjourned with votes of thanks from the NG-CDFC Chairman Mr. Yattani at 5.30 pm who also welcome Mrs. Yattane Bonaya Katelo to close the meeting with a word of prayer. The date of the next meeting was agreed to be communicated to the members.

Minutes taken by:

[Signature]
SECRETARY
NG-CDFC NORTH HORN CONSTITUENCY
P.O. BOX 162-60500, MARSABIT
TEL: 071440088
Date: 24/5/24
VEN
ABI
8

Mr. Adano Salesa Galgallo

NG-CDFC Secretary

Date.....

Minutes confirmed by:

[Signature]
CHAIRMAN
NG-CDFC NORTH HORN CONSTITUENCY
P.O. BOX 162-60500, MARSABIT
Date.....

Mr. Yattani Halake Wario

NG-CDFC Chairperson

Date.....

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 046

CONSTITUENCY NAME: NORTH HORN

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
046/AP1	Administration/Recurrent	10,521,709.00
046/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
046/2640100	Bursary/Mocks/Cats	70,144,724.00
046/2640204	Emergency Projects	9,229,569.00
046/2640507	Security Projects	17,900,000.00
046/2211311	Constituency Innovation Hubs	5,200,000.00
046/2630209	Capital Grants to Primary Schools	38,268,837.00
046/2630210	Capital Grants to Secondary Schools	17,160,000.00
046/2630211	Capital Grants to Tertiary Institutions and Universities	4,700,000.00
TOTAL		178,385,693

YATTARI HARAKE WARIO

Chairman

MACHONS KETHWA

Fund Manager

[Signature]
Signature

Signature

Signature

CHAIRMAN
 NG-CDF NORTH HORN CONSTITUENCY
 P.O. BOX 162-60500, MARSABIT

Date: 24, 05, 2024

Date: 24, 05, 2024

FUND ACCOUNT MANAGER
 NG-CDF NORTH HORN CONSTITUENCY
 P.O. Box 162-60500
 MARSABIT
 Date: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 046

Constituency Name NORTH HERR

County Marsabit

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,709.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0010-046-2110201-100-2023-2024-1	Payment of 14 staff Basic salaries	New Project	2,676,000.00
Casual Labour and Internship	4-0010-046-2110202-100-2023-2024-2	Payment of Basic Wages to 3 staff	New Project	720,000.00
House Allowance	4-0010-046-2110301-100-2023-2024-3	Payment of House allowances to 14 NG-CDFC staff	New Project	326,400.00
Transport Allowance	4-0010-046-2110314-100-2023-2024-4	Payment of Transport allowances to 14 NG-CDFC staff	New Project	468,000.00
Leave Allowance	4-0010-046-2110320-100-2023-2024-5	Payment of Leave allowances to 14 NG-CDFC staff	New Project	35,000.00
Affordable Housing Development Levy	4-0010-046-2110000-100-2023-2024-6	Employer contribution to Affordable Housing Development Levy for 14 NG-CDFC staff	New Project	80,280.00
NSSF	4-0010-046-2120101-100-2023-2024-7	Employer contribution to NSSF for 14 NG-CDFC staff	New Project	129,600.00
	4-0010-046-2710102-100-2023-2024-8	Payment of gratuity to 14 NG-CDFC staff	New Project	829,560.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0010-046-2210201-100-2023-2024-9	Payment of Telephone Expenses	New Project	33,232.00

National Government Constituencies Development Fund
Fourth Schedule Report

Travel Costs	4-0010-046-2210301-100-2023-2024-10	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0010-046-2210302-100-2023-2024-11	Payment of Accommodation - Domestic Travel	New Project	400,000.00
Daily Subsistence Allowance	4-0010-046-2210303-100-2023-2024-12	Payment of Daily Subsistence Allowance	New Project	50,000.00
Publishing and Printing Services	4-0010-046-2210502-100-2023-2024-13	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0010-046-2210504-100-2023-2024-14	Payment of Advertising, Awareness and Publicity Campaigns	New Project	66,000.00
Other Committee Expenses	4-0010-046-2210802-100-2023-2024-21	Payment of Other committee expenses	New Project	780,000.00
NG-CDFC Allowance	4-0010-046-2210811-100-2023-2024-22	Payment of NG-CDFC sitting allowances	New Project	1,128,000.00
General Office Supplies	4-0010-046-2211101-100-2023-2024-23	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0010-046-2211102-100-2023-2024-24	Payment of Supplies and Accessories for Computers and Printers	New Project	225,677.00
Refined Fuels and Lubricants for Transport	4-0010-046-2211201-100-2023-2024-25	Purchase of Refined Fuels and Lubricants for Transport Toyota Land cruiser GK B 336W, GK A 925T, GK A 087V and GK B 957G	New Project	500,000.00
Electricity	4-0010-046-2210101-100-2023-2024-26	Payment of Electricity charges	New Project	50,000.00
Office rent	4-0010-046-2210104-100-2023-2024-27	Payment of Office Rent for 12 month	New Project	600,000.00
Courier and Postal Services	4-0010-046-2210203-100-2023-2024-28	Payment of Courier and Postal Services	New Project	100,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0010-046-2210503-100-2023-2024-29	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	32,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0010-046-2210801-100-2023-2024-30	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	51,960.00
National Celebrations	4-0010-046-2210805-100-2023-2024-31	Payment of National Celebrations	New Project	50,000.00
Motor Vehicle Insurance	4-0010-046-2210904-100-2023-2024-32	Payment of one Motor Vehicle Insurance for GB 336 W Toyota Land cruiser single cab	New Project	180,000.00
Purchase of Uniforms and Clothing - Staff	4-0010-046-2211016-100-2023-2024-33	Purchase of Uniforms and Clothing - Staff	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0010-046-2211103-100-2023-2024-34	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Travel Costs	4-0010-046-2210301-100-2023-2024-10	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0010-046-2210302-100-2023-2024-11	Payment of Accommodation - Domestic Travel	New Project	400,000.00
Daily Subsistence Allowance	4-0010-046-2210303-100-2023-2024-12	Payment of Daily Subsistence Allowance	New Project	50,000.00
Publishing and Printing Services	4-0010-046-2210502-100-2023-2024-13	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0010-046-2210504-100-2023-2024-14	Payment of Advertising, Awareness and Publicity Campaigns	New Project	66,000.00
Other Committee Expenses	4-0010-046-2210802-100-2023-2024-21	Payment of Other committee expenses	New Project	780,000.00
NG-CDFC Allowance	4-0010-046-2210811-100-2023-2024-22	Payment of NG-CDFC sitting allowances	New Project	1,128,000.00
General Office Supplies	4-0010-046-2211101-100-2023-2024-23	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0010-046-2211102-100-2023-2024-24	Payment of Supplies and Accessories for Computers and Printers	New Project	225,677.00
Refined Fuels and Lubricants for Transport	4-0010-046-2211201-100-2023-2024-25	Purchase of Refined Fuels and Lubricants for Transport Toyota Land cruiser GK B 336W, GK A 925T, GK A 087V and GK B 957G	New Project	500,000.00
Electricity	4-0010-046-2210101-100-2023-2024-26	Payment of Electricity charges	New Project	50,000.00
Office rent	4-0010-046-2210104-100-2023-2024-27	Payment of Office Rent for 12 month	New Project	600,000.00
Courier and Postal Services	4-0010-046-2210203-100-2023-2024-28	Payment of Courier and Postal Services	New Project	100,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0010-046-2210503-100-2023-2024-29	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	32,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0010-046-2210801-100-2023-2024-30	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	51,960.00
National Celebrations	4-0010-046-2210805-100-2023-2024-31	Payment of National Celebrations	New Project	50,000.00
Motor Vehicle Insurance	4-0010-046-2210904-100-2023-2024-32	Payment of one Motor Vehicle Insurance for GB 336 W Toyota Land cruiser single cab	New Project	180,000.00
Purchase of Uniforms and Clothing - Staff	4-0010-046-2211016-100-2023-2024-33	Purchase of Uniforms and Clothing - Staff	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0010-046-2211103-100-2023-2024-34	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Bank Service Commission and Charges	4-0010-046-2211301-100-2023-2024-35	Payment of Bank service commission and charges	New Project	30,000.00
Maintenance Expenses - Motor Vehicles	4-0010-046-2220101-100-2023-2024-36	Payment of Maintenance Expenses - Motor Vehicles Toyota Landcruiser GK B 336W, GK A 925T, GK A 087V and GK B 957G	New Project	500,000.00
Maintenance of Office Furniture and Equipment	4-0010-046-2220202-100-2023-2024-37	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0010-046-2220205-100-2023-2024-38	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	100,000.00
TOTAL:				10,521,709.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FUND ACCOUNT MANAGER
 NG-CDF NORTH HQR CONSTITUENCY
 P.O. Box 162-80500
 MARSABIT
 Date: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 046

Constituency Name NORTH HERR

County Marsabit

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, In Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0010-046-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	10,000.00
Travel Costs	4-0010-046-2210401-111-2023-2024-2	Payment of Travel Costs	New Project	130,000.00
Accommodation - Domestic Travel	4-0010-046-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	400,000.00
Daily Subsistence Allowance	4-0010-046-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance to 14 NG-CDFC staff	New Project	50,000.00
Publishing and Printing Services	4-0010-046-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	30,854.00
Advertising, Awareness and Publicity Campaigns	4-0010-046-2210504-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	20,000.00
Remuneration of Instructors and Contract Based Training Services	4-0010-046-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues, Drug and HIV	New Project	150,000.00
Production and Printing of Training Materials	4-0010-046-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	50,000.00
Hire of Training	4-0010-046-2210704-111-2023-2024-10	Payment of Hire of Training	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Facilities and Equipment		Facilities and Equipment		
Accommodation Allowance	4-0010-046-2210710-111-2023-2024-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	550,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0010-046-2210801-111-2023-2024-12	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	1,200,000.00
Other Committee Expenses	4-0010-046-2210802-111-2023-2024-13	Payment of Other committee expenses	New Project	700,000.00
NG-CDFC Allowance	4-0010-046-2210811-111-2023-2024-14	Payment of NG-CDFC allowances	New Project	1,000,000.00
General Office Supplies	4-0010-046-2211101-111-2023-2024-15	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	70,000.00
Supplies and Accessories for Computers and Printers	4-0010-046-2211102-111-2023-2024-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0010-046-2211201-111-2023-2024-17	Purchase of Refined Fuels and Lubricants for Transport Toyota Land cruiser GK B 336W, GK A 925T, GK A 087V and GK B 957G	New Project	800,000.00
			TOTAL:	5,260,854.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
[Handwritten Name: MACHENI BETHA]
[Handwritten Date: Sep 05, 2024]
[Handwritten Position: FAM]

FUND ACCOUNT MANAGER
 NG-CDF NORTH HORN CONSTITUENCY
 P.O. Box 162-60500
 MARSABIT
 Date: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 046
 Constituency Name NORTH HERR County Marsabit

Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 60,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0010-046-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	60,000,000.00
Bursary for Tertiary Institutions	4-043278-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions		10,144,724.00
			TOTAL:	70,144,724.00

Person completing form
 SIGNATURE: *[Signature]* DATE: 24, 05, 2024
 NAME: Maclenis Rethwa POSITION: FAM

FUND ACCOUNT MANAGER
 NG-CDF NORTH HERR CONSTITUENCY
 P. O. Box 162-60500
 MARSABIT
 Date:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 046
Constituency Name NORTH HERR County Marsabit
Project Number 2640204
Project Title Emergency Projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0010-046-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:

[Signature]

DATE:

24, 05, 2024

NAME:

Maclony Bettw...

POSITION:

FAM

FUND ACCOUNT MANAGER
NG-CDF NORTH HERR CONSTITUENCY
P.O. Box 162 - 60500
MARSABIT
Date:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 046

Constituency Name NORTH HERR County Marsabit

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 17,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maikona Police Line	4-0010-046-2640507-113-2023-2024-1	Construction to completion of administration block comprising of Officer Commanding Police Division office, Officer Commanding Station office, store room and Reception @ Kshs.5,000,000 and fully equipped with 10 chairs, 10 table, 4 cabinets and drawers @ksh.500,000.	New Project	5,500,000.00
Maikona Police Line	4-0010-046-2640507-113-2023-2024-2	Construction to completion of one double pit latrines with one chamber for person with disability	New Project	600,000.00
North Horr Police Station	4-0010-046-2640507-113-2023-2024-4	Completion of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception Phase 2 Fully equipped with 10 chairs, 10 tables, 4 cabinets and drawers at Kshs. 500, Internal and external finishes plastering works, fixing of doors and windows and painting at Kshs. 500,000.00	Ongoing Project	1,000,000.00
Turbi Quick response Unit	4-0010-046-2640507-113-2023-2024-5	Construction to completion of 2-unit with 3 room each staff	New Project	4,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		house for Quick Response Unit in Turbi		
North Horr Administration Police Station	4-0010-046-2640507-113-2023-2024-6	Construction to completion of one double pit latrines with one chamber for person with disability	New Project	600,000.00
Dukana Police Line	4-0010-046-2640507-113-2023-2024-7	Completion of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception Phase 2 Fully equipped with 10 chairs, 10 table, 4 cabinets and drawers at Kshs. 500,000. Internal and external finishes - plastering works, doors, windows and painting at Kshs. 2,000,000.00	Ongoing Project	2,500,000.00
Kalacha Administration Police Line	4-0010-046-2640507-113-2023-2024-8	Renovation to completion of two offices flooring, plastering, painting, fixing of doors and windows	New Project	600,000.00
Forolle Police Station	4-0010-046-2640507-113-2023-2024-9	Fencing to completion of 1,500 metres with metallic posts, chain-link and barbed wire.	New Project	2,500,000.00
Forolle Police Station	4-0010-046-2640507-113-2023-2024-10	Construction to completion of one double pit latrines with one chamber for person with disability	New Project	600,000.00
TOTAL:				17,900,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

26, 05, 2024

NAME:

Maclero Bethwa

POSITION:

FAM

FUND ACCOUNT MANAGER
 NG-CDF NORTH HERR CONSTITUENCY
 P.O. Box 162-60500
 MARSABIT
 Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 046
 Constituency Name NORTH HERR County Marsabit
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,200,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
North Horr Youth Centre	4-0010-046-2211311-108-2023-2024-1	Construction to completion of ICT Hub in North Horr town	New Project	2,600,000.00
Maikona Youth Centre	4-0010-046-2211311-108-2023-2024-2	Construction to completion of ICT Hub in Maikona town	New Project	2,600,000.00
TOTAL:				5,200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 24, 05, 2024
 NAME: Maclens Bettwa POSITION: FAM

FUND ACCOUNT MANAGER
 NG-CDF NORTH HERR CONSTITUENCY
 P.O. Box 182-60500
 MARSABIT
 Date:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 046
 Constituency Name NORTH HERR County Marsabit
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, In Ksh 38,268,837.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tiigo Primary School	4-0010-046-2630209-263-2023-2024-1	Renovation to completion of 100 capacity dining hall flooring, painting, fixing of doors and windows	New Project	1,500,000.00
Burgabo Primary School	4-0010-046-2630209-263-2023-2024-2	Construction to completion of 2 classrooms for Kshs. 4,440,000 and purchase of 80 lockers and 80 chairs for Kshs.560,000	New Project	5,000,000.00
Dhemo Primary School	4-0010-046-2630209-263-2023-2024-3	Construction to completion of 2 classrooms for Kshs. 4,440,000 and purchase of 80 lockers and 80 chairs for Kshs.560,000	New Project	5,000,000.00
Dhemo Primary School	4-0010-046-2630209-263-2023-2024-4	Construction to completion of one double pit latrines with one chamber for persons with disabilities.	New Project	600,000.00
Gandille Primary School	4-0010-046-2630209-263-2023-2024-5	Construction to completion of 2 classrooms for Kshs. 4,440,000 and purchase of 80 lockers and 80 chairs for Kshs.560,000	New Project	5,000,000.00
Gandille Primary School	4-0010-046-2630209-263-2023-2024-6	Construction to completion of one double pit latrines with one chamber for persons with disabilities.	New Project	600,000.00
Eihadi Primary School	4-0010-046-2630209-263-2023-2024-7	Construction to completion of one double pit latrines with one	New Project	600,000.00


National Government Constituencies Development Fund
Fourth Schedule Report

		chamber for persons with disabilities.		
Isacko Malla Primary School	4-0010-046-2630209-263-2023-2024-8	Construction to completion of one double pit latrines with one chamber for persons with disabilities.	New Project	600,000.00
Chalbi Muslim Primary School	4-0010-046-2630209-263-2023-2024-9	Renovation to completion of 5 classrooms flooring, tiling, painting, fixing of doors and windows	New Project	2,000,000.00
Eibeso Primary School	4-0010-046-2630209-263-2023-2024-10	Construction to completion of 2 classrooms for Kshs. 4,440,000 and purchase of 80 lockers and 80 chairs for Kshs.560,000	New Project	5,000,000.00
Elgadhe Primary School	4-0010-046-2630209-263-2023-2024-11	Construction to completion of one double pit latrines with one chamber for persons with disabilities.	New Project	600,000.00
Kalacha Primary School	4-0010-046-2630209-263-2023-2024-12	Construction to completion of 2 double pit latrines with one chamber for person with disability	New Project	1,200,000.00
Turbi Primary School	4-0010-046-2630209-263-2023-2024-13	Renovation to completion of 4 existing classrooms flooring, plastering, tiling, painting, fixing of doors and windows	New Project	1,600,000.00
Bales Saru Primary School	4-0010-046-2630209-263-2023-2024-14	Purchase and delivery of 50 bed at Kshs.600,000 & 50 mattresses at Kshs.350,000, Supply of modern kitchen equipment -one jiko, chimney and one big pot	New Project	1,200,000.00
Bubisa Primary School	4-0010-046-2630209-263-2023-2024-15	Installation of a solar system for three classrooms comprising of 6 solar panels with 200watt each, 3 Solar batteries 200AH each, inverter 3000watt and a solar regulator	New Project	561,071.00
Mudhe Primary School	4-0010-046-2630209-263-2023-2024-16	Purchase of 80 lockers and 80 chairs for Kshs.560,000	New Project	560,000.00
Mudhe Primary School	4-0010-046-2630209-263-2023-2024-17	Construction to completion of one double pit latrines with one chamber for person with disability	New Project	600,000.00
Heimer girls Junior Secondary School	4-0010-046-2630209-263-2023-2024-18	Construction to completion of one classroom for Kshs. 2,220,000 and purchase of 40 lockers and 40 chairs for Kshs. 280,000 and Construction to completion of one double pit latrines with one chamber for person with disability Kshs. 523,883 JSS NG-CDF	New Project	3,023,883.00
Heimer girls Junior Secondary School	4-0010-046-2630209-263-2023-2024-19	Construction to completion of one classroom for Kshs. 2,220,000 and purchase of 40 lockers and 40 chairs for Kshs. 280,000 and Construction to completion of one double pit	New Project	3,023,883.00

National Government Constituencies Development Fund
Fourth Schedule Report

	latrines with one chamber for person with disability Kshs. 523,883 JSS MOE		
TOTAL:			38,268,837.00

Person completing form

SIGNATURE: 

DATE: 24, 05, 2024

NAME: Madons Kethwa

POSITION: FAM

FUND ACCOUNT MANAGER
NG-CDF NORTH HORN CONSTITUENCY
P.O. Box 162-60500
MARSABIT
Date:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 046
Constituency Name NORTH HERR County Marsabit

Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 17,160,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turbi Girls Secondary School	4-0010-046-2630210-263-2023-2024-1	Supply and Delivery of Laboratory Equipment with Apparatus	New Project	200,000.00
Kalacha girls High School	4-0010-046-2630210-263-2023-2024-2	Supply and Delivery of Laboratory Equipment with Apparatus	New Project	200,000.00
Kalacha Boys High School	4-0010-046-2630210-263-2023-2024-3	Supply and Delivery of 80 lockers and 80 chairs	New Project	560,000.00
Russo Mixed Day Secondary School	4-0010-046-2630210-263-2023-2024-4	Supply and Delivery of Laboratory Equipment with Apparatus	New Project	200,000.00
Illeret High School	4-0010-046-2630210-263-2023-2024-5	Construction to completion of 2 units staff quarter with 3 rooms each.	New Project	4,000,000.00
Hon Umuro Isacko Secondary School	4-0010-046-2630210-263-2023-2024-6	Renovation to completion of 4 classrooms Roofing with ceiling, Flooring, Tiling, Painting, Fixing of Doors and Windows at Kshs.2,000,000, Renovation to completion of a 45 capacity laboratory Roofing with ceiling, Flooring, Tiling, Painting, Fixing of Doors and Windows at Kshs.1,900,000, Renovation to completion of 4 roomed administration block comprising of staffroom, headteachers	New Project	5,900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		office, deputy head teacher and bursar offices Roofing with ceiling, Flooring, Tiling, Painting, Fixing of Doors and Windows at Kshs.2,000,000		
Hon Umuro Isacko Secondary School	4-0010-046-2630210-263-2023-2024-7	Supply and Delivery of Laboratory Equipment with Apparatus	New Project	200,000.00
Hon Umuro Isacko Secondary School	4-0010-046-2630210-263-2023-2024-8	Construction to completion of 2 units staff quarter with 3 rooms each.	New Project	4,000,000.00
Maikona Girls Secondary School	4-0010-046-2630210-263-2023-2024-9	Supply and Delivery of Laboratory Equipment with Apparatus	New Project	200,000.00
North Horr Boys Secondary School	4-0010-046-2630210-263-2023-2024-10	Supply and Delivery of Laboratory Equipment with Apparatus	New Project	200,000.00
North Horr Girls Secondary School	4-0010-046-2630210-263-2023-2024-11	Installation of ICT equipment digital learning Provision of 35 Tablet and other equipment	New Project	900,000.00
North Horr Girls Secondary School	4-0010-046-2630210-263-2023-2024-12	Supply and Delivery of Laboratory Equipment with Apparatus	New Project	200,000.00
Chalbi High School	4-0010-046-2630210-263-2023-2024-13	Supply and Delivery of Laboratory Equipment with Apparatus	New Project	200,000.00
Dukana High School	4-0010-046-2630210-263-2023-2024-14	Supply and Delivery of Laboratory Equipment with Apparatus	New Project	200,000.00
TOTAL:				17,160,000.00

Person completing form

SIGNATURE:



DATE:

20.05.2024

NAME:

Muelens Setwa

POSITION:

FAM

FUND ACCOUNT MANAGER
 NG-CDF NORTH HARR CONSTITUENCY
 P. O. Box 162 - 60500
 MARSABIT
 Date:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 046
Constituency Name NORTH HERR County Marsabit

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
North Horr technical and vocational college	4-0010-040-2630211-263-2023-2024-1	Proposed conversion of classroom hall to Jitume centre.	New Project	4,700,000.00
TOTAL:				4,700,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FUND ACCOUNT MANAGER
NG-CDF NORTH HERR CONSTITUENCY
P.O. Box 182-60500
MARSABIT
Date: _____