



National Government Constituencies Development Fund  
North Horr Constituency  
P.O Box 162-60500  
Marsabit, Kenya  
Tel: 0720108050

Email: [cdfnorthhorr@ngcdf.go.ke](mailto:cdfnorthhorr@ngcdf.go.ke) Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

OUR REF: NH/NG-CDF/PROPOSAL/ Vol. 1 (006)

25<sup>th</sup> January, 2023

The Chief Executive Officer

National Government Constituencies Development Fund Board

P.O Box 46682-00100

Nairobi.

Dear Sir,

**RE: SUBMISSION OF PROJECT PROPOSAL FINANCIAL YEAR 2022/2023**

Forwarded find the attached submission of North Horr NG-CDF project proposal for financial year 2022/2023.

Thank you.

Yours faithfully,

Salm. H. Hussein

Fund Account Manager



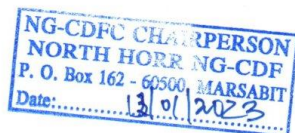
**NORTH HOKR CONSTITUENCY  
IEBC NUMBER 046**

**NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND WARD REPORTS  
PROPOSED PROJECTS  
PUBLIC PARTICIPATION FORUMS HELD AT  
WARD LEVEL**

**FINANCIAL YEAR 2022/23 & 2023/24**

**SUBMITTED**

**JANUARY, 2023**



## NORTH HORR CONSTITUENCY WARD MEETINGS

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### 1.0 Introduction or Background About CDF:

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (CDFB)

In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to the constitution of Kenya 2010.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- transparency and accountability,
- separation of powers; and
- Participation of the people.
- The new law was also aimed to align the operations of the Fund to the new devolved government structure.

### 1.1 About North Horr Constituency:

**North Horr Constituency** is an electoral constituency in Kenya. It is one of four constituencies in Marsabit County. The entire constituency is located within Marsabit County Council area. It is the largest constituency in Kenya on land coverage of Approximately 35,210 Sq Km. It comprises of 5 wards namely:

1. North Horr Ward
2. Dukana Ward
3. Turbi Ward
4. Maikona Ward
5. Illeret Ward

North Horr NG-CDF Committee members held a series of Baraza in all the five wards to engage the public and gather their submissions as required by NGCDF ACT 2015.

**Report is as follows:**

**MINUTES OF TURBI/BUBISA WARD OPEN FORUM HELD AT DRR CENTRE AT 9.00AM ON 10<sup>TH</sup> JANUARY 2023**

**MEMBERS PRESENT:**

- |                            |                      |
|----------------------------|----------------------|
| 1. Salim Hassan            | Fund Account Manager |
| 2. Yattani Halake Wario    | NG-CDFC Chairman     |
| 3. Adano Salesa Galgallo   | NG-CDFC Secretary    |
| 4. Christine Gerion Kerisa | Member               |
| 5. Yattane Bonaya Katelo   | Member               |
| 6. Mamo Elema Golbowa      | Member               |
| 7. Ephrem Elema Isacko     | Member               |
| 8. Sallo Buri Halakhe      | Member               |
| 9. Mamo Umuro              | Co-opted Member      |

**IN ATTENDANCE**

1. Ward representative committee
2. All chiefs of different locations
3. Head teachers of different school
4. General public

**AGENDA**

1. Introduction
2. Discussing and receiving of proposals: NGCDF FY: 2022/23 & 2023/2024
3. A.O. B

**MIN 10/1/2023 - OPENING REMARKS**

The meeting was opened with a word of prayer by Sheikh Adan at 10:00am. The chairperson Mr. Yattani welcomed the people present to the meeting and made a brief introduction. He gave outline of eligible projects as well as informed members of previous funded project by NGCDF North-Horr FY: 2021/2022.

The constituency fund manager also indicated that in line with Article 10 of the constitution and section 27(1) of NG CDF act 2015 as amended in 2022 provides that “The chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency”.

The Fund Account Manager mentioned to the participants that the NG-CDF fund allocation as follows for FY 2022/2023.

Percentages	FY 2022/23 ALLOCATION	145,087,603.00
0.05	Emergencies	7,636,190
0.06	Admin/Recurrent	8,705,256
0.03	Monitoring & Evaluation	4,352,628
0.02	Environmental Activities	2,901,752
0.02	Sport Activities	2,901,752
0.35	Bursaries	50,780,661
0.01	CONSTITUENCY OVERSIGHT COMMITTEE	1,450,876
	Strategic plan	2,200,000
	Projects (Primary, Secondary, Tertiary & Security)	64,158,487.53
	<b>Total for Statutory Votes</b>	<b>80,929,115</b>
	<b>Total for Other Projects</b>	<b>64,158,487.53</b>

He advised them to discuss fully and list the projects which they need to be given the first priority within the next two financial years since the next public participation will be held after two years. The members participated fully and came up with the attached proposals.

**MIN 11/1/2023: DISCUSSING AND RECEIVING OF PROPOSALS:**

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified: The Fund Account Manager read the listed proposals to the members.



<b>1. TURBI WARD NG~CDF PLANNING</b>		
<b><i>NAME OF SCHOOL</i></b>	<b><i>Short term Projects</i></b>	<b><i>Long term projects</i></b>
Turbi Girls Secondary school.	<ol style="list-style-type: none"> <li>1. Construction of School Laboratory</li> <li>2. Construction Dormitory for school</li> <li>3. School Water system- piping water from borehole to the school (Provision of clean piped water)</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of Kitchen and Dining hall</li> <li>2. Construction of two classrooms</li> <li>3. Installation of Lightening system.</li> </ol>
Hon Umuro Isacko-Roba Yattani Secondary School	<ol style="list-style-type: none"> <li>1. Renovation of all classrooms and Laboratory and Dorms.</li> <li>2. installation of Lightening systems</li> <li>3. Distribution line and water tanks repairs.</li> </ol>	<ol style="list-style-type: none"> <li>1. construction of Additional staff quarter.</li> <li>2. purchase of school bus</li> </ol>
Turbi Nomadic primary school	<ol style="list-style-type: none"> <li>1. Completion of staff quarter.</li> <li>2. school Dormitory repair-floor, doors and window</li> </ol>	<ol style="list-style-type: none"> <li>1. Complete renovation of Dining hall.</li> <li>2. Renovation of School concrete water Tanks</li> <li>3. Construction of School store</li> </ol>
Turbi Primary School	<ol style="list-style-type: none"> <li>1. Renovation of six Classrooms-Floors and doors</li> <li>2. bedding for dorms-200 mattresses</li> <li>3. Repair of school tanks.</li> <li>4. Construction of school playing posts.</li> <li>5. school solar power system repair-replacement of 20 batteries.</li> </ol>	<ol style="list-style-type: none"> <li>1. fencing of school compound.</li> <li>3. Construction of 5 pit latrines</li> </ol>
Burgabo Primary school	<ol style="list-style-type: none"> <li>1. Construction of 3 new classrooms</li> <li>2. construction 2 double pit latrine</li> <li>3. Construction of administration block</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of Girls dormitory</li> <li>2. Construction of Kitchen and Dining Hall</li> <li>3. Construction of School fencing.</li> <li>4. Installation of Lightening system.</li> <li>5. Construction of 4 doors Staff houses</li> <li>6. Renovation of existing 3 classroom-Floors and paints</li> </ol>
Shurr Primary School	<ol style="list-style-type: none"> <li>1. Renovation of all existing classrooms.</li> <li>2. Construction of double door pit latrines</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction School laboratory.</li> <li>2. Fencing of school.</li> </ol>
Bishop Cavalera Primary School	<ol style="list-style-type: none"> <li>1. Renovation of school fence</li> <li>2. Renovation of all classrooms- floor and window</li> <li>3. Replacement of 15 solar batteries.</li> <li>4. Purchase of Improved cooking Jiko.</li> <li>5. Installation of lightening system for 2 dorms</li> </ol>	<ol style="list-style-type: none"> <li>1. Purchase of school water tanks</li> <li>2. construction of staff quarter- 4units</li> <li>3. Construction of double door pit latrines for girls and Boys</li> <li>4. Establishment of science and computer laboratory.</li> <li>5. Equipping staffroom with furniture and teachers' lockers-20pcs</li> </ol>

Bubisa primary School	<ol style="list-style-type: none"> <li>1. Construction of 4 double door pit latrines for boys and girls</li> <li>2. Furniture for 2 class rooms@50</li> <li>3. One dormitory equipped with bedding-200pcs</li> </ol>	<ol style="list-style-type: none"> <li>1. Renovation of classrooms, kitchen and Dormitories</li> <li>2. Fully equipped modern library</li> <li>3. Establishment of Science &amp; computer laboratory.</li> </ol>
The Tiigo school	<ol style="list-style-type: none"> <li>1. Renovations of 10 classrooms- floors, doors and window</li> <li>2. construction of modern toilet.</li> <li>3. Equipping one dormitory</li> <li>4. putting up School fence with Concrete poles.</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of 4 dormitories</li> <li>2. Construction 8 classrooms</li> <li>3. Construction of Staffs houses-6 doors</li> <li>4. Establishment of School library and computer Laboratory</li> <li>5. Construction of Administration block</li> </ol>
Segel primary school	<ol style="list-style-type: none"> <li>1. Renovation of 8 classrooms</li> <li>2. Construction of CBC classroom</li> <li>3. Construction 2 Pit latrines.</li> <li>4. Repair of school tank and gutters</li> </ol>	Installation of solar system
<b>Security</b>		
Turbi Police Line Bubisa Chief Office	<ol style="list-style-type: none"> <li>1. Housing for security team (Quick Reponse Unit -QRU) at Turbi</li> <li>2. Renovations of 5 security team at Bubisa</li> <li>3. Fencing of Bubisa Police post</li> <li>4. Replacement of Batteries for shurr police post</li> <li>5. Bubisa Chief Office</li> </ol>	<ol style="list-style-type: none"> <li>1. Security offices at Forole and Maikona.</li> <li>2. Police post</li> <li>3. Opening up Turbi-Itir road-priority</li> </ol>
Critical Infrastructure Protection Unit - CIPU at Turbi	<p>CIPU At Turbi</p> <ol style="list-style-type: none"> <li>1. Housing for CIPU at Turbi-4units</li> <li>2. CIPU fencing</li> <li>3. Toilets and Bathrooms</li> <li>4. Water tanks-plastics</li> </ol>	
	<ol style="list-style-type: none"> <li>1. Equipping of boardroom Dcc Office</li> <li>2. Construction of Acc Office with furniture</li> <li>3. Construction of Burgabo, Shurr and Bubisa Chiefs office</li> </ol>	<ol style="list-style-type: none"> <li>1.fencing of Dcc chainlink office</li> <li>2. fencing of chiefs office</li> <li>3. residential house for DCC and ACC</li> <li>4.Construction of assistant chiefs office and lightening system.</li> </ol>

**MIN 12/1/2023 A.O.B**

Members emphasized that construction cost variation should be implemented as the cost of construction cannot be same across the constituency with sq Km of 20,000

There being no other agenda the meeting ended with a word of prayer by Mw Elema at 2.30 pm

**MINUTES OF MAIKONA WARD OPEN FORUM HELD AT MAIKONA CATHOLIC PARISH AT 9.00AM ON 12<sup>TH</sup> JANUARY 2023**

**MEMBERS PRESENT:**

- |    |                         |                      |
|----|-------------------------|----------------------|
| 1. | Salim Hassan            | Fund Account Manager |
| 2. | Yattani Halake Wario    | NG-CDFC Chairman     |
| 3. | Adano Salesa Galgallo   | NG-CDFC Secretary    |
| 4. | Christine Gerion Kerisa | Member               |
| 5. | Yattane Bonaya Katelo   | Member               |
| 6. | Mamo Elema Golbowa      | Member               |
| 7. | Ephrem Elema Isacko     | Member               |
| 8. | Sallo Buri Halakhe      | Member               |
| 9. | Mamo Umuro              | Co-opted Member      |

**IN ATTENDANCE**

1. Ward representative committee
2. All chiefs of different locations
3. Head teachers of different school
4. General public

**AGENDA**

1. Introduction
2. Discussing and receiving of proposals: NGCDF FY: 2022/23 &2023/24
3. A.O. B

**MIN 13/1/2023 - OPENING REMARKS**

- The meeting was opened with a word of prayer by Mr Molu Qala at 10:00am
- The chairperson welcomed the people present to the meeting and made a brief introduction

The Fund Account Manager mentioned to members the NG-CDF fund allocation as follows

- ❖ 2021/2022 financial year Kshs. 137,088,879.00
- ❖ 2022/2023 financial year Kshs. 145,087,603.00

He advised them to discuss fully and list the projects which they need to be given the first priority within the next two financial years since the next public participation will be held after two years. The members participated fully and came up with the attached proposals.

**MIN 14/1/2023: DISCUSSING AND RECEIVING OF PROPOSALS:**

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified: The Fund Account Manager read the listed proposals to the members.



## 2. MAIKONA WARD NG-CDF PLANNING

<i><b>NAME OF SCHOOL</b></i>	<i><b>Short term Projects</b></i>	<i><b>Long term projects</b></i>
Maikona Girls Secondary school	<ol style="list-style-type: none"> <li>1. Construction of Administration Block.</li> <li>2. Construction of One Dormitory for school</li> <li>3. Construction of Staff Quarters 4doors.</li> <li>4. 4 pit latrines-double door.</li> <li>5. 100 beds and mattresses for school dormitory.</li> <li>6. Renovation of 2 laboratory</li> <li>7. Replacement of 10 solar batteries.</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of 20,000l concrete tank.</li> <li>2. Equipping of school Laboratory and Library.</li> <li>3. Construction of Multi-purpose hall</li> <li>4.</li> </ol>
Chalbi Boys High School	<ol style="list-style-type: none"> <li>1. Replacements of 20 batteries for school solar power system.</li> <li>2. Construction of two classrooms</li> <li>3. Construction of one Dormitory.</li> <li>4. Construction of 20,000l concrete storage tank at school.</li> <li>5. Curriculum support from KICD</li> <li>6. Dining Hall Tables. 40pcs with chairs.</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of Administration block.</li> </ol>
Kalacha Boys High School	<ol style="list-style-type: none"> <li>1. Purchase of Dormitory beddings- 30double decker beds.</li> <li>2. Construction of 100 capacity dormitory for boys</li> <li>3. Construction of staff offices and office furniture.</li> <li>4. Completion of existing school library.</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of one dormitory.</li> <li>2. Construction of principal house</li> <li>3. Construction of Staff Quarter</li> <li>4. Construction of one classroom.</li> <li>5. Construction of one Laboratory</li> <li>6. Construction of Pit latrines</li> <li>7. Purchase of water storage tanks</li> </ol>
Chalbi Primary School	<ol style="list-style-type: none"> <li>1. Renovation of classrooms</li> <li>2. Renovation of Administration Block</li> <li>3. 40 desks and chairs for 2 classrooms.</li> <li>4. Construction of one classroom</li> <li>5. 4 pit latrines for schools</li> <li>6. Purchase of 30 double decker beds withs mattress.</li> <li>7. Installation of solar Battery-10pcs</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of staff Quarter</li> <li>2. Construction of concrete tanks-</li> </ol>
Gamura Primary school	<ol style="list-style-type: none"> <li>1. Construction of 5 classrooms</li> <li>2. Construction of kitchen and dining hall</li> <li>3. Construction 3 units Staff quarter</li> <li>4. Fencing of school compound</li> <li>5. Construction of 3 pit latrines</li> </ol>	<ol style="list-style-type: none"> <li>1. Boarding facilities for both boys and girls</li> <li>2. Purchase of furniture for teachers</li> </ol>

Hurri Hills Primary school	<ol style="list-style-type: none"> <li>1. Construction of 6 pit latrines</li> <li>2. Fencing of school compound</li> <li>3. Dinning tables and forms for dinning</li> <li>4. Replacement of 15 solar batteries.</li> <li>5. Supply 60 pcs double decker and mattresses for one dorm</li> <li>6. Furniture for 4 classrooms and 10 locker s for teachers.</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of 3 storage tanks</li> <li>2. Construction of school Library</li> </ol>
El Gadhe Primary school	<ol style="list-style-type: none"> <li>1. Fencing of school compound</li> <li>2. Construction of Staff Houses.</li> <li>3. Construction of pit latrine.</li> <li>4. Construction of school food store</li> </ol>	<ol style="list-style-type: none"> <li>1. Renovation of one dining hall</li> <li>2. Renovation of one Dormitory</li> </ol>
Kalacha Girls Sec School	<ol style="list-style-type: none"> <li>1. Construction of 2 dormitories</li> <li>2. Construction of 2 classrooms</li> <li>3. Installation of school Lightening system.</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of School Library</li> <li>2. Construction of school Laboratory</li> </ol>
Maikona Primary School	<ol style="list-style-type: none"> <li>1. Completion of school Fence</li> <li>2. Installation of solar power system</li> <li>3. Purchase of 50 double decker beds and 100 mattresses</li> <li>4. Construction of four pit latrines</li> <li>5. Renovations of 4 classrooms</li> <li>6. 100 desks for learners</li> <li>7. 80 forms for Dining Hall</li> <li>8. 20 lockers for teachers</li> </ol>	
Toricha Primary School	<ol style="list-style-type: none"> <li>1. Construction of two classroom</li> <li>2. Construction of 2 concrete storage tank</li> <li>3. Purchase of 100 mattresses for one dormitory</li> <li>4. Construction of Administration Block</li> <li>5. Drilling of Borehole</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of 4 pit latrines</li> <li>2. Construction of 4-unit staff houses</li> <li>3. Construction of Kitchen for school</li> </ol>
Rage Primary School	<ol style="list-style-type: none"> <li>1. Construction of 8 units' staff houses</li> <li>2. Construction of modern Library</li> <li>3. Construction of one standard Dining hall</li> <li>4. Construction of school kitchen and purchase of kitchen utensils</li> <li>5. Construction of 4 pit latrines</li> </ol>	<ol style="list-style-type: none"> <li>1. One well equipped girl's dormitory</li> <li>2. Installation of lightening system.</li> <li>3. Supply of 30 beds and mattresses</li> </ol>
Baqaqa Primary school	<ol style="list-style-type: none"> <li>1. Construction of one dining hall</li> <li>2. Construction of staff room with its furniture</li> <li>3. Renovation of all Classrooms</li> <li>4. Completion of school fence</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of Dormitory</li> <li>2. Construction of 4 units staff quarter</li> <li>3. Construction of underground tank</li> </ol>

St Marry Boji	<ol style="list-style-type: none"> <li>1. Construction of one classroom</li> <li>2. Piping of water to school</li> </ol>	
Forole Primary School	<ol style="list-style-type: none"> <li>1. Repair of 4 concrete water storage tanks</li> <li>2. Construction of one concrete Storage Tank</li> <li>3. Construction of staff Quarters</li> <li>4. Construction and equipping of computer and science lab.</li> <li>5. Installation of solar power system for administration block</li> <li>6. Construction of 3 door latrines</li> <li>7. Purchase of benches and chairs for dining hall</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of 2 classrooms</li> <li>2. Renovation of 8 classrooms</li> <li>3. Construction of art and craft and home science rooms</li> </ol>
<b>Security</b>		
Police Division	<ol style="list-style-type: none"> <li>1. Housing for police at Maikona</li> <li>2. Construction of police office</li> <li>3. Construction of 2 pit latrines at Maikona police post</li> </ol>	
Maikona	<ol style="list-style-type: none"> <li>1. Security Road Maikona-Kurkum</li> <li>2. Construction of offices and Staff Quarter at Kalacha</li> <li>3. upgrading forole-boarder road</li> <li>3. Chiefs office maikona</li> <li>4. Construction of Pit Latrines</li> </ol>	



**MIN 15/1/2023 A.O.B**

There being no other agenda the meeting ended with a word of prayer by Sallo Burri at 2.20 pm

**MINUTES OF NORTH- HERR WARD OPEN FORUM HELD AT NORTH HERR CATHOLIC HALL  
AT 9.00AM ON 14<sup>TH</sup> JANUARY 2023**

**MEMBERS PRESENT:**

1. Salim Hassan	Fund Account Manager
2. Yattani Halake Wario	NG-CDFC Chairman
3. Adano Salesa Galgallo	NG-CDFC Secretary
4. Christine Gerion Kerisa	Member
5. Yattane Bonaya Katelo	Member
6. Mamo Elema Golbowa	Member
7. Ephrem Elema Isacko	Member
8. Sallo Buri Halakhe	Member
9. Mamo Umuro	Co-opted Member.

**IN ATTENDANCE**

1. Ward representative committee
2. All chiefs of different locations
3. Head teachers of different school
4. General public

**AGENDA**

1. Introduction
2. Discussing and receiving of proposals:
3. A.O. B

**MIN 16/1/2023 - OPENING REMARKS**

- ❖ The meeting was opened with a word of prayer by FR.Dennis at 9:10am
- ❖ The chairperson welcomed the participants to the meeting and made a brief introduction. He gave outline of eligible projects as well as informed members of previous funded project by NGCDF North-Herr.

The Fund Account Manager mentioned to members the NG-CDF fund allocation for North Herr is **Kshs. 145,087,603.00**

He advised them to discuss fully and list the projects which they need to be given the first priority within the next two financial years since the next public participation will be held after two years.

The members participated fully and came up with the attached proposals.

**MIN 16/1/2023: DISCUSSING AND RECEIVING OF PROPOSALS:**

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified: The Fund Account Manager read the listed proposals to the members.

### 3. NORTH-HORR WARD NG-CDF PLANNING

<i>NAME OF SCHOOL</i>	<i>Short term Projects</i>	<i>Long term projects</i>
North-Horr Boys Secondary School	<ol style="list-style-type: none"> <li>1. Construction of school water piping system and solarization of school borehole.</li> <li>2. Construction of school laboratory for science</li> <li>3. Construction of one school library.</li> <li>4. Renovation of dormitories</li> <li>5. Renovation of 2 classrooms</li> </ol>	<ol style="list-style-type: none"> <li>1. Staff rooms chairs and desks</li> <li>2. Modern school gate</li> <li>3. Equipping of school comp laboratory.</li> <li>4. Improvement of sport facilities in school.</li> </ol>
North Horr Girls sec School	<ol style="list-style-type: none"> <li>1. Construction of Modern dining hall and kitchen.</li> <li>2. Construction of Administration block</li> <li>3. Drilling of Borehole and provision of storage tanks</li> </ol>	<ol style="list-style-type: none"> <li>1. Purchase of school Bus</li> <li>2. Construction of 2 units staff houses.</li> </ol>
Russo Mix Secondary school	<ol style="list-style-type: none"> <li>1. Construction of 4 classrooms</li> <li>2. Construction of dining Hall</li> <li>3. Construction of Administration Block</li> <li>4. Construction 4 units staff houses</li> </ol>	<ol style="list-style-type: none"> <li>1. Purchase of school Bus</li> </ol>
North Horr Primary school	<ol style="list-style-type: none"> <li>1. Renovation of 2 boys' dormitories.</li> <li>2. 70 Furniture for school library.</li> <li>3. Renovations of 8 classroom-floors only</li> <li>4. Power Backup— replacement of 20 solar batteries</li> <li>5. Construction of 3 classrooms</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of 8 pit latrines.</li> <li>2. Construction Staff Houses-5rooms.</li> <li>3. Construction of school meeting Hall</li> <li>4. Diversion of river passing through school.</li> </ol>
Russo Primary school	<ol style="list-style-type: none"> <li>1. Construction of Teacher quarter- 6units</li> <li>2. Renovation of school fence</li> <li>3. Construction of 8 pit for school</li> <li>4. Replacement of batteries-24pcs</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of school Library</li> <li>2. construction of 2 classrooms</li> </ol>
Helmer Primary school	<ol style="list-style-type: none"> <li>1. completion of School fence</li> <li>2. Renovation of classrooms and dormitory-esp floor</li> <li>3. Construction of pit latrine-10</li> <li>4. solarization od school well</li> </ol>	<ol style="list-style-type: none"> <li>1. Renovation of lighting system- Batteries.</li> <li>2. Equipping of school library</li> <li>3. Construction 2 classrooms</li> </ol>
First born care center	<ol style="list-style-type: none"> <li>1. Fencing of school.</li> <li>2. water tanks for school</li> <li>3. repair of floor for 4 classrooms</li> </ol>	

Chalbi muslim Primary school	<ol style="list-style-type: none"> <li>1. completion of school fence school admin block</li> <li>2. Construction of 4 classrooms</li> <li>3. Supply of 30 chairs and office cabinets to store books and files.</li> <li>4. Renovation 5 classroom and one dorm</li> <li>5. Sports and ball games equipment.</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of dining hall/kitchen/food store.</li> <li>2. Construction of staff Quarter.</li> <li>3. Construction of Home science rooms.</li> </ol>
North Horr technical and vocational college	<ol style="list-style-type: none"> <li>1. Portioning of lecture halls</li> <li>2. Acquisition training equipment's</li> <li>3. mechanical toolkit Electric grinder. Bench vice, 5 computers, die stock and pipe bender</li> <li>4. construction of 80 sitting capacity lecture halls for common units</li> </ol>	<ol style="list-style-type: none"> <li>1. construction of engineering workshop</li> <li>2. construction of modern computer laboratory.</li> <li>3. Construction of institutes main gate</li> <li>4. Construction of Admin block</li> </ol>
Malabot Primary school	<ol style="list-style-type: none"> <li>1. Renovation of 4 classrooms, doors and floor.</li> <li>2. Replacement of solar batteries</li> <li>3. water tanks, Gutters and water tap for rain water.</li> <li>4. Dorm's beddings for 150pupils</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of school fencing</li> </ol>
Elbeso Primary school	<ol style="list-style-type: none"> <li>1. 2door pit Latrine for boys, girls and teachers</li> <li>2. Renovation of 4 classrooms and staff house (floors and door)</li> <li>3. Purchase of Bookshelves</li> <li>4. Replacement of solar batteries- 10pcs</li> <li>5. Complete of Incomplete fencing</li> <li>6. Purchase of 45 desks</li> <li>7. Renovation of concrete tanks and new plastic tanks</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of Admin block</li> <li>2. Construction of Kitchen and dinning</li> <li>3. Construction of 1 Dormitory</li> <li>4. Construction of Staff house</li> </ol>
Qorqa Primary School	<ol style="list-style-type: none"> <li>1. Construction of One classroom</li> <li>2. Construction of Admin Block</li> <li>3. Replacement of 16battaries</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of Dining halls</li> <li>2. Construction of Dormitory with Beddings 50pcs</li> <li>3. Construction of 2pit latrines</li> </ol>
El isacko mala Primary School	<ol style="list-style-type: none"> <li>1. Construction of 2 classrooms</li> <li>2. Construction of Admin block</li> </ol>	<ol style="list-style-type: none"> <li>1. Provision of Bedding – mattresses</li> <li>2. Renovation of dorms</li> <li>3. Top Closure of existing shallow wells</li> <li>4. Construction of 3 latrines</li> </ol>

Barambate Primary school	1.Renovation of 4classrooms- complete 2.School lightening 3.Construction Kitchen and dining hall 4.Construction of 2 pit latrine	1. Construction of Fence 3. Construction of 2 classrooms 4. Purchase of 40desks 5. Construction of Book store
Gas Primary school	1. Replacement of solar 10 battery 2. Purchase of 100 desks 3. Renovation 4 classroom and dining hall. 4. Supply of Double decker Beds with 70 mattresses 5. Shallow well for school	
Security roads	Opening up and renovation of security roads 1. Gidhibele-kulume security roads 2. Kob Dertu- Kubi Athi 3. Malhalba-Biis 4. Darade-Buluk 5. Malabot-Bales Burra 6. Malabot-Kubbi Qura 7. Gas laga saba road 8. Barambate Gas road	
Security	9. Construction of Chiefs Office- North horr town 10. Construction of 8rooms for Astu Gas, Office, pit latrine 11. Renovation of AP houses	
Security issues under Malabot	12. Chiefs' offices at Malabot	
Security issues under police division	13. Admin block for Police North horr Police station 14. Fence for Police Station 15. Darade police post office and a house with lightening system	
DCC Security issues	16. Fencing of dcc office 17. Renovation of Dcc office 18. Resident renovation	1. Construction of New Dcc office
Environment	1. Seedling for N/horr wards 2. Procurement of Storage tanks 3. Provision of Equipment- Shade Nets, Wheelbarrow and recks Tree nurse and piping within the site Equipment and shed net. Pit latrine.	
Education	2. Facilitation for school performance assessment by Education team. 3. Prizing giving day facilitation Training of BOM	





**MIN 17/1/2023 A.O.B**

There being no other agenda the meeting ended with a word of prayer by Roba Katello at 4pm.

**MINUTES OF DUKANA WARD OPEN FORUM HELD AT DUKANA SOCIAL HALL AT 9.00AM ON 16<sup>H</sup> JANUARY 2023**

**MEMBERS PRESENT:**

1. Salim Hassan	Fund Account Manager
2. Yattani Halake Wario	NG-CDFC Chairman
3. Adano Salesa Galgallo	NG-CDFC Secretary
4. Christine Gerion Kerisa	Member
5. Yattane Bonaya Katelo	Member
6. Mamo Elema Golbowa	Member
7. Ephrem Elema Isacko	Member
8. Sallo Buri Halakhe	Member
9. Mamo Umuro	Co-opted Member.

**IN ATTENDANCE**

5. Ward representative committee
6. All chiefs of different locations
7. Head teachers of different school
8. General public

**AGENDA**

1. Introduction
2. Discussing and receiving of proposals:
3. A.O. B

**MIN 18/1/2023 - OPENING REMARKS**

The meeting was opened with a word of prayer by Mr Tuye at 10:30am  
The chairperson welcomed the participants to the meeting and made a brief introduction. He gave outline of eligible projects as well as informed members of previous funded project by NGCDF North-Horr.

The Fund Account Manager mentioned to members the NG-CDF fund allocation for North Horr is **Kshs. 145,087,603.00**

He advised them to discuss fully and list the projects which they need to be given the first priority within the next two financial years since the next public participation will be held after two years.

The members participated fully and came up with the attached proposals.

**MIN 19/1/2023: DISCUSSING AND RECEIVING OF PROPOSALS:**

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified: The Fund Account Manager read the listed proposals to the members.

He advised them to discuss fully and list the projects which they need to be given the first priority within the next two financial years since the next public participation will be held after two years

The members participated fully and came up with the attached proposals.

**MIN 20/1/2023: DISCUSSING AND RECEIVING OF PROPOSALS:**

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified: The Fund Account Manager read the listed proposals to the members.

<b>4. DUKANA WARD NG-CDF PLAN</b>		
Dukana Mixed day and boarding Secondary School	<ol style="list-style-type: none"><li>1. Construction of new modern Library for school</li><li>2. Construction of 2 Double Pit Latrine</li></ol>	<ol style="list-style-type: none"><li>1. Construction of Modern Computer lab</li><li>2. Completion of School Fence</li></ol>
Dukana primary School	<ol style="list-style-type: none"><li>1. Construction of Staff quarter - 5units</li><li>2. Fencing of school compound.</li><li>3. Renovation of 10 classrooms-floor</li><li>3. Renovation of 3 dorms-complete</li><li>4. provision of Beddings for 3 dorms@60</li><li>5. Supply of classroom desk-</li><li>6. Installation of lightening system-replacement of batteries (20) and accessories.</li><li>7. Renovation of 2 concrete water tanks</li><li>8. Construction of dining hall</li><li>9. Construction of sanitation facilities-4pit latrine</li></ol>	<ol style="list-style-type: none"><li>1. Construction school library.</li><li>2. Construction of Computer laboratory</li></ol>
Dukana Girls Primary school	<ol style="list-style-type: none"><li>1. Renovation of 4 classrooms Teachers' quarters and dinning Hall.</li><li>2. Construction of 4 double door pit latrines girls and teachers</li><li>3. Construction of two new classrooms</li><li>4. Repair of one Storage tanks and gutters</li><li>5. supply of dining hall furniture's 7tables</li><li>6. Construction of one Admin block</li></ol>	<ol style="list-style-type: none"><li>1. Construction of School library</li><li>2. Construction of School teachers' quarters</li></ol>

El Hadi Primary School	<ol style="list-style-type: none"> <li>1. Water trucking</li> <li>2. Renovation of lightening system and replacements of 10 batteries</li> <li>3. purchase of Dining hall furniture-30pcs</li> <li>4. Renovation of kitchen floor and replacement of 2 boilers</li> <li>5. Construction of new dormitory -boarding with its facility</li> <li>6. Construction of Administration block</li> <li>6. construction playing ground for school</li> </ol>	<ol style="list-style-type: none"> <li>1.Repair of gutters and 4 storage tanks</li> <li>2.Renovation of window pans and glasses.</li> <li>3.Construction of 4 pit latrines</li> <li>4.Renovation of roofs for 9 classrooms</li> </ol>
Balesa primary School	<ol style="list-style-type: none"> <li>1. Construction of 8pit latrines</li> <li>2. Renovation of 4 classrooms- roof, floor and window</li> <li>3. Construction of school fence</li> <li>4. Construction of 2 new classrooms</li> </ol>	<ol style="list-style-type: none"> <li>1. Installation of solar power system</li> <li>2. Rehabilitation of two underground tanks</li> <li>3. Renovation of dorms</li> <li>4. Renovation of dining hall</li> <li>5. Construction of library</li> <li>6. Construction of staff quarters</li> <li>7. Construction of new dormitory</li> </ol>
Ririba Girls Primary School	<ol style="list-style-type: none"> <li>1. Construction of Pit latrines-6</li> <li>2. Installation of solar power system</li> <li>3. Replacement of 10 solar batteries</li> <li>4. boarding facilities- bedding and mattresses. 100pcs</li> <li>5. Renovation of 2 storage tanks and gutter</li> <li>6. Dining hall furniture- 10tables and forms</li> <li>7. Construction of staff quarters</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of school library</li> <li>2. Construction of 2 classrooms</li> <li>3. Football pitch</li> </ol>
Balesa Saru Primary school	<ol style="list-style-type: none"> <li>1.Construction of 2 classrooms</li> <li>2. Construction of fully equipped dorms</li> <li>3. Construction of staffrooms and office</li> <li>4. Renovation of 4classrooms- floor</li> <li>5. Beddings and mattereses- 100pcs</li> </ol>	<ol style="list-style-type: none"> <li>1. Construction of one dining hall.</li> <li>2. Construction of playing field for school</li> <li>3. Installation of gutters for 3 classrooms</li> <li>4. Construction of School Laboratory</li> <li>5. Construction of school library</li> </ol>

Balesa saru chief under security	<ol style="list-style-type: none"> <li>1. Bule worabesa new primary school.</li> <li>2. Security road- balesa to did gola 20km</li> <li>3. Balesa- regicha 20km</li> <li>4. Renovation of chief offices with chairs</li> <li>5. Construction chief office at saru, sabare and buluk with furniture</li> <li>6. Additional barack at saru BPU camp</li> <li>7. Security road -sabare- bales Badaqe</li> <li>8. Renovation of barracks at saru and buluk BPU camps</li> <li>9. Installation of lightening system for Bpu</li> <li>10. Construction of Latrines at saru, buluk BPU camps</li> <li>11. Fencing sabare police sation and Buluk BPU camp</li> <li>12. Construction of 2 barracks at Sabare BPU camps</li> </ol>
Security issues-chief Dukana	NG-CDF security vehicle for Dukana Ward
Chief El Hadi	<ol style="list-style-type: none"> <li>1. Fencing duke borehole</li> <li>2. Renovation of gen set house at Duke</li> <li>3. New gen set at marime bathana borehole</li> <li>4. Repair of water piping system from borehole to Marime Ecd</li> <li>5. Renovation of police post House at El hadi</li> <li>6. Security Roads- Elhadi- Daqa Kala.</li> <li>7. Construction of office chiefs at Elhadi</li> <li>8. Elhadi Borehole fencing.</li> <li>9. Security road- Qubbi Athi- Darade(60km)</li> </ol>
Security Issues Dukana	Renovation of CIPU critical infrastructure—6rooms
OCPD Dukana Police Line	<ol style="list-style-type: none"> <li>1. Police Offices- For OCS, OCPD and other Officers-Administration Block</li> <li>2. fencing dukana police station</li> <li>3. Construction of Pit larine for police station Dukana</li> <li>4. Installation of solar system for Police station</li> <li>5. Fencing of sabare station</li> <li>10. Construction of Staff Houses-30 officers for dukana</li> <li>11. Construction Staff Houses-30 officers for Sabare</li> </ol>
Security issues -DCC	<ol style="list-style-type: none"> <li>1. Construction of D.o Offices for Dukana</li> <li>2. Repair of Govt vehicle- type PUMA</li> <li>3. Repair of senior chief office at Dukana</li> <li>4. Renovation of Public store at Dukana</li> <li>5. Facilitation for peace programs along the border.</li> </ol>

**MIN 21/1/2023 A.O.B**

There being no other agenda the meeting ended with a word of prayer by Yara Mola at 3:20pm



**MINUTES OF ILLERET WARD OPEN FORUM HELD AT DRR CENTRE AT 9.00AM ON 18<sup>TH</sup> JANUARY 2023**

**MEMBERS PRESENT:**

- |                            |                      |
|----------------------------|----------------------|
| 1. Salim Hassan            | Fund Account Manager |
| 2. Yattani Halake Wario    | NG-CDFC Chairman     |
| 3. Adano Salesa Galgallo   | NG-CDFC Secretary    |
| 4. Christine Gerion Kerisa | Member               |
| 5. Yattane Bonaya Katelo   | Member               |
| 6. Mamo Elema Golbowa      | Member               |
| 7. Ephrem Elema Isacko     | Member               |
| 8. Sallo Buri Halakhe      | Member               |
| 9. Mamo Umuro              | Co-opted Member      |

**IN ATTENDANCE**

1. Ward representative committee
2. All chiefs of different locations
3. Head teachers of different school
4. General public

**AGENDA**

1. Introduction
2. Discussing and receiving of proposals: NGCDF FY: 2022/23 & 2023/2024
3. A.O. B

**MIN 22/1/2023 - OPENING REMARKS**

The meeting was opened with a word of prayer by Samwuel Siyel at 10:00am. The chairperson Mr. Yattani welcomed the Participants to the meeting and made a brief introduction. He gave outline of eligible projects as well as informed members of previous funded project by NGCDF North-Horr.

The constituency fund manager also indicated that in line with Article 10 of the constitution and section 27(1) of NG CDF act 2015 as amended in 2022 provides that “The chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency”.

He advised them to discuss fully and list the projects which they need to be given the first priority within the next two financial years since the next public participation will be held after two years

The members participated fully and came up with the attached proposals.

**MIN 23/1/2023: DISCUSSING AND RECEIVING OF PROPOSALS:**

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified: The Fund Account Manager read the listed proposals to the members.

<b>5. ILLERET WARD DEVELOPMENT PLAN-NG CDF</b>	
<b>Name</b>	<b>Projects</b>
Illeret primary school	<ol style="list-style-type: none"> <li>1. Construction of 2 classrooms for junior</li> <li>2. Construction of school science laboratory and equipment</li> <li>3. Renovation of 2 dormitories.</li> <li>4. Renovation of Dining hall and Kitchen</li> <li>5. Renovation of Teachers Quarter</li> <li>6. Construction of 3 double Door pit latrines</li> <li>7. Installation of Solar power system to classrooms and dorms</li> <li>8. Repair of school gates and 8 classrooms</li> <li>9. Repair of gutters</li> <li>10. Supply of boats and fishing gears</li> <li>10. ICT-3 in one photocopier</li> <li>11. School fence-concrete poles</li> </ol>
Telesgayi Primary School	<ol style="list-style-type: none"> <li>1. Construction of 2 dormitories</li> <li>2. Construction of one dining hall-fully equipped</li> <li>3. Construction school fence</li> <li>4. Construction of 2 teachers' quarter with power supply</li> <li>5. Renovation of 8 classrooms, Admin block, kitchen-complete renovation</li> <li>6. Construction of 2 junior classrooms</li> <li>7. Provision of ICT materials-scanner, printer and laptops</li> <li>8. School motor vehicle-Tuk tuk</li> <li>9. Construction of school science laboratory</li> <li>9. Construction of 4 double door pit latrines</li> </ol>
El Bokoch primary school	<ol style="list-style-type: none"> <li>1. Construction of 20,000L storage tanks and Gutters</li> <li>2. Construction of School fence</li> <li>3. Construction of Kitchen and school store</li> </ol>
Illeret high school	<ol style="list-style-type: none"> <li>1. Construction of Admin block</li> <li>2. Construction of 2 classrooms</li> <li>3. Construction of dining hall and kitchen</li> <li>4. Construction of Fully equipped science Laboratory.</li> <li>5. Construction of 2 dormitories for both boys and girls</li> <li>6. Construction School fence</li> <li>7. Construction of Staff Quarter</li> <li>8. Construction of school Library</li> <li>9. School sign board as part of visibility</li> <li>10. water storage tanks and Gutters.</li> </ol>
SECURITY	<ol style="list-style-type: none"> <li>1. Fuel for emergency use</li> <li>2. Purchase of rescue boats for emergency purpose</li> <li>3. Facilitation for security teams</li> <li>4. Communication gadget for security committee.</li> <li>5. Security apparatus-uniform and visibility for security.</li> </ol>



CHIEF- Illeret	<ul style="list-style-type: none"> <li>6. Motorcycle for chiefs</li> <li>7. Equipping of Chiefs office- 3units</li> <li>8. Renovation of ACC residential house</li> <li>9. Fencing of ACC offices</li> <li>10. Solar power system</li> <li>11. 2 door double pit latrines for Chiefs and ACC office</li> <li>12. Water storage tanks</li> <li>13. Visibility -sign post</li> <li>14. ICT materials-printer, laptop and photocopy</li> </ul>
Illeret Police Line	<ul style="list-style-type: none"> <li>15. Construction of Police administration block</li> <li>16. Fencing of police post-illeret</li> <li>17. Police lines for illeret</li> <li>18. Telesgayi police Post fencing and Latrines</li> <li>19. Storages tanks and gutters</li> </ul>





MIN 24/1/2023 A.O.B

There being no other agenda the meeting ended with a word of prayer by Boniface at 3.30 pm

Conclusion


The National Government Constituency Development Fund Committee (NG-CDFC) should discuss the ward minutes considering the need for equity in sharing of resources between and among the five wards. Reference should be made to the Constituency Strategic plan, County Development Plans, the National Medium Term and Big Four (4) agenda priorities before coming up with the final project priorities. This is just but a guide and it is the prerogative of the NG-CDFC to come up with the final list of projects to be funded.

Yattani Halake Wario  
Signed (Chairperson)

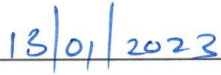
12/01/2023

Date

NG-CDFC CHAIRPERSON  
NORTH HORN NG-CDF  
P. O. Box 162 - 60500, MARSABIT  
Date: 12/01/2023

  
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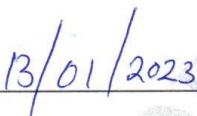
Salim Hussein  
Signed (Fund Account Manager)

  
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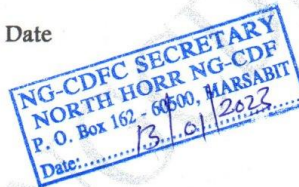
Date

  
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Adano S Galgalo  
Signed (Secretary)

  
\_\_\_\_\_

Date



NORTH-HORR NG-CDF



**NORTH HOKR CONSTITUENCY  
IEBC NUMBER 046**

**NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**FINANCIAL YEAR 2022/2023**

**SUBMITTED  
JANUARY, 2023**

Chairperson ..... *Yattani Adauhe* ..... Signature ..... *[Signature]* ..... Date ..... *24/01/2023*  
Secretary ..... *Adamo S. Galgalla* ..... Signature ..... *[Signature]* ..... Date ..... *24/01/23*

**MINUTES OF NORTH HORN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD AT NORTH HORN NG-CDFC OFFICE ON THURSDAY 24<sup>TH</sup> JANUARY, 2023 AT 10.00 AM**

**MEMBERS PRESENT**

No.	NAME	DESIGNATION
1.	Yattani Halake Wario	Incoming NG-CDFC Chairman
2.	Adano Salesa Galgalo	NG-CDFC Secretary
3.	Christine Gerion Kerisa	NG-CDFC Member
4.	Yattane Bonaya Katelo	NG-CDFC Member
5.	Salim Hassan Hussein	FAM
6.	Mamo Elema Golbowa	NG-CDFC Member
7.	Ephrem Elema Isacko	NG-CDFC Member
8.	Sallo Buri Halakhe	NG-CDFC Member
9.	Umuro Mamo Liban	NG-CDFC Member

**AGENDA:**

1. Prayers and Introduction
2. Chairman's Remarks
3. Financial Year 2022/2023 Statutory ceiling
4. Public participation/ward report summary
5. Proposed and Priority Projects for financial year 2022/2023
6. A.O.B and adjournment

**MIN 1/24/01/2023: PRAYERS AND INTRODUCTION**

The Chairman, Yattani Halake Wario requested the Member Ephrem Elema Isacko to lead the meeting in prayers. He also requested all the members present to introduce themselves stating the wards or categories they represent in the committee.

**MIN 2/24/01/2023: CHAIRMAN'S REMARKS**

The Chairman thanked all the members for the attendance and the commitment they have shown towards working for the community. He read through the agenda of the day for the members and reminded that they have been selected to participate fully in the meetings on behalf of the community.

**MIN 3/24/01/2023: BUDGET CEILINGS AND STATUTORY COMPUTATIONS FOR FINANCIAL YEAR 2022/2023**

The Fund Manager was tasked to take the Committees through the Budget Breakdowns and computations of the Statutory Ceilings to which he gave the following vide board circular **NG-CDFB/CEO/BOARD CIRCULARS Vol 11 (033)** dated 15<sup>th</sup> December, 2022 referenced call for submission of constituency project proposals for the 2022/2023 financial year on or before 13<sup>th</sup> January, 2023

Chairperson ..... *Yattani Halake Wario* ..... Signature ..... *[Signature]* ..... Date ..... 24/01/2023  
Secretary ..... *Adano S. Galgalo* ..... Signature ..... *[Signature]* ..... Date ..... 24/01/23

NORTH HORN NG-CDF FY: 2022-2023 PROJECT PROPOSALS		
ALLOCATION		145,087,603.00
SECTOR	%	
Office Administration & Recurrent Expenses	6%	8,705,256
Monitoring, Evaluation & Capacity Building	3%	4,352,628
Emergency Reserve	5%	7,636,190
Education Bursary and Social security programs (minimum 25% & Maximum 35%)	35%	50,780,661
Environment Project	2%	2,901,752
Constituency Sports Tournaments/Regional	2%	2,901,752
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>	1%	1,450,876
<b>Strategic plan</b>		2,200,000
Projects (Primary, Secondary, Tertiary & Security)		64,158,487.53
<b>TOTAL ALLOCATION</b>		<b>145,087,603.00</b>

**MIN 4/24/01/2023: – PUBLIC PARTICIPATION/WARD REPORT SUMMARY**

The constituency carried out public participation and prioritized the following projects.

NO	PROJECT NAME	PROJECT ACTIVITIES	WARDS
1	Shurr Primary School	Renovation to completion of 4 existing classrooms; flooring, plastering, painting, fixing of doors and windows	Turbi Ward
2	Bishop Cavalera Primary School	Construction to completion of 2 double pit latrines with one chamber for persons with disabilities.	Turbi Ward
3	Bubisa Primary School	Construction to completion of 2 double pit latrines with one chamber for persons with disabilities	Turbi Ward
4	Tiigo Primary School	Renovation to completion of 10 classrooms; flooring, painting, fixing of doors and windows	Turbi Ward
5	Segel Primary School	Renovation to completion of 4 existing classrooms; flooring, plastering, painting, fixing of doors and windows	Maikona Ward
6	Gamura Primary School	Construction to completion of a classroom at Kshs.1,580,000 and purchase of 20 lockers and 20 chairs for Kshs.120,000	Maikona Ward

Chairperson Yattani Adame Signature [Signature] Date 24/01/2023  
Secretary Adamo S. Galgalla Signature [Signature] Date 24/01/23

NO	PROJECT NAME	PROJECT ACTIVITIES	WARDS
7	Hurri Hills Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disability	Maikona Ward
8	Forole Primary School	Repair of 2 concrete of 20,000L water storage tanks: plastering	Maikona Ward
9	North Horr Primary School	Renovation to completion of 8 existing classrooms; fixing of floor tiles	North Horr Ward
10	Russo Primary School	Construction to completion of 2 units staff quarter with 3 rooms each.	North Horr Ward
11	Chalbi Muslim Primary School	Construction to completion of 2 classrooms for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs.240,000	North Horr Ward
12	Malabot Primary School	Renovation to completion of 4 classrooms; flooring, plastering, painting, fixing of doors and windows	North Horr Ward
13	Elbeso Primary School	Construction to completion of double pit latrines with one door for persons with disabilities	North Horr Ward
14	Barambate Primary School	Renovation to completion of 4 classrooms: re-roofing, flooring, plastering, painting, fixing of windows & doors	North Horr Ward
15	Gas Primary School	Purchase of 50 standard primary desk with frame as metalic and plank as wood or Equivalent as approved by work officers	North Horr Ward
16	Dukana Girls Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disabilities	Dukana Ward
17	Ririba Girls Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disabilities	Dukana Ward
18	Illeret Primary School	Renovation of 4 existing classrooms; flooring, plastering, painting, fixing of doors and windows	Illeret Ward
19	Balesa Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disabilities	Dukana Ward
20	Turbi Girls Secondary School	Construction to completion of 48 capacity dormitory for Kshs.4,468,000 with 24 double decker beds for Kshs.192,000 and 48 mattresses 3" by 6" inches for Kshs.240,000	Turbi Ward
21	Turbi Girls Secondary School	Construction to completion of a 50 capacity a science laboratory	Turbi Ward

Chairperson ..... *Yattani Adauhe* ..... Signature ..... *[Signature]* ..... Date ..... *24/01/2023*

Secretary ..... *Adamo S. Galgalla* ..... Signature ..... *[Signature]* ..... Date ..... *24/01/23*

NO	PROJECT NAME	PROJECT ACTIVITIES	WARDS
22	Kalacha Boys High School	Construction to completion of 48 capacity dormitory for Kshs.4,468,000 with 24 double decker beds for Kshs.192,000 and 48 mattresses 3" by 6" inches for Kshs.240,000	Maikona Ward
23	Russo Mix Secondary School	Construction to completion of two classrooms for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs. 240,000	North Horr Ward
24	Illeret High School	Construction to completion of two classrooms for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs. 240,000. Purchase of mobile Science Laboratory for Ksh. 400,000 and Equipping of the mobile Science Laboratory with Lab Apparatus and Equipment Kshs. 700,000 as per attached list	Illeret Ward
25	Turbi Police Line	Renovation of three rooms staff quarters: Replacement of windows and doors, plastering of walls and painting.	Turbi Ward
26	Maikona Police Line	Construction to completion of Sub County Commander resident - two bedroom with bathroom and kitchen	Maikona Ward
27	North Horr Police Station	Construction of administration block comprising of Officer Commanding Police Division office, Officer Commanding Station office, store room and Reception at Kshs.4,000,000 and fully equipped with 10 chairs, 10 table, 4 cabinets and drawers @400,000.	North Horr Ward
28	Dukana Police Line	Construction of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception: Foundation, walling, partition rooms and roofing Phase 1	Dukana Ward
29	Tiigo Primary School	Construction and installation of Climate smart, dryland tree planting and afforestation activities	Turbi Ward

**MIN 5/24/01/2023: PROPOSED AND PRIORITY PROJECTS FOR FINANCIAL YEAR 2022/2023**

The Members deliberated and listed the projects for funding during the financial year 2022/2023 with special attention to on-going projects if any. The Chairman tabled the list of the proposed projects for the

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various wards for the Committee to list out the priority projects identified during the last public participation forum across the constituency. After lengthy deliberation, the following projects were proposed for funding for the financial year 2022/2023.

Chairperson ..... Yattani Adame ..... Signature ..... [Signature] ..... Date ..... 24/01/2023  
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**PRIORITY LIST OF PROJECTS FOR FUNDING DURING FINANCIAL YEAR 2022/2023 IDENTIFIED DURING THE PUBLIC FORUMS AT WARD LEVELS WERE SUMMARIZED AS FOLLOWS:**

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
<b>COMPENSATION OF EMPLOYEES</b>						
1	Contractual Employees	Payment of 6 staff Basic salaries	1,737,720		1,737,720	New
2	Casual Labour and Internship	Payment of 3 casual Labour and internship Basic Wages	120,000		120,000	New
3	House Allowance	Payment of House allowances to 6 NG-CDFC staff	213,600		213,600	New
4	Transport Allowance	Payment of Transport allowances to 6 NG-CDFC staff	276,000		276,000	New
5	Leave Allowance	Payment of Leave allowances to 6 NG-CDFC staff	20,000		20,000	New
6	NSSF	Employer contribution to NSSF for 6 NG-CDFC staff	77,760		77,760	New
7	Gratuity- Contractual Employees	Payment of gratuity to 6 NG-CDFC staff	538,704		538,704	New
<b>USE OF GOODS AND SERVICES</b>						
1	Electricity	Payment of Electricity charges	50,000		50,000	New
2	Office rent	Payment of Office Rent for 12 month	600,000		600,000	
3	Telephone, Telex, Fax and Mobile Phone Service	Payment of Telephone Expenses	33,232		33,232	New
4	Internet Connections	Payment of Internet Connections Expenses	36,000		36,000	New
5	Courier and Postal Services	Payment of Courier and Postal Services	30,000		30,000	New
6	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000		100,000	New

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7	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	500,000		500,000	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000		50,000	New
9	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
10	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000		32,000	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000		100,000	New
12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	132,240		132,240	New
13	Other Committee Expenses	Payment of Other committee expenses	780,000		780,000	New
14	National Celebrations	Payment of National Celebrations	50,000		50,000	New
15	NGCDFC Allowance	Payment of NG-CDFC sitting allowances	1,248,000		1,248,000	New
16	Motor Vehicle Insurance	Payment of one Motor Vehicle Insurance for <b>GB 336 W</b> Toyota Land cruiser single cab	170,000		170,000	New
17	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	50,000		50,000	New
18	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	230,000		230,000	New
19	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	270,000		270,000	New
20	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	20,000		20,000	New

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21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000		500,000	New
22	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000		30,000	New
23	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	600,000		600,000	New
24	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000		50,000	New
25	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	10,000		10,000	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>						
1	Committee allowances	Payment of committee allowances	540,000		540,000	New
2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000		300,000	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000		165,000	New
4	Publishing and Printing Services	Payment of Publishing and Printing Services	245,876		245,876	New
5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000		200,000	New
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>						
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000		10,000	New
2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	30,000		30,000	New
3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000		400,000	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000		50,000	New
5	Publishing and Printing Services	Payment of Publishing and Printing Services	22,628		22,628	New

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6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	20,000		20,000	New
7	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	100,000		100,000	New
8	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues, Drug and HIV	150,000		150,000	New
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000		50,000	New
10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	50,000		50,000	New
11	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	400,000		400,000	New
12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000		1,200,000	New
13	Other Committee Expenses	Payment of Other committee expenses	500,000		500,000	New
14	NG-CDFC Allowance	Payment of NG-CDFC allowances	830,000		830,000	New
15	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	70,000		70,000	New
16	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000		50,000	New
17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	420,000		420,000	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						

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1	Bursary for Secondary Schools	Fees payments for needy students in secondary schools	30,000,000		30,000,000	New
2	Bursary for Tertiary Institutions	Fees payments for needy students in tertiary institutions	20,780,661		20,780,661	New
<b>EMERGENCY RESERVE</b>						
1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
<b>PRIMARY SCHOOLS PROJECTS</b>						
1	Shurr Primary School	Renovation to completion of 4 existing classrooms; flooring, plastering, painting, fixing of doors and windows	1,200,000.00		1,200,000.00	New
2	Bishop Cavalera Primary School	Construction to completion of 2 double pit latrines with one chamber for persons with disabilities.	1,000,000.00		1,000,000.00	New
3	Bubisa Primary School	Construction to completion of 2 double pit latrines with one chamber for persons with disabilities	1,000,000.00		1,000,000.00	New
4	Tiigo Primary School	Renovation to completion of 10 classrooms; flooring, painting, fixing of doors and windows	3,000,000.00		3,000,000.00	New
5	Segel Primary School	Renovation to completion of 4 existing classrooms; flooring, plastering, painting, fixing of doors and windows	1,200,000.00		1,200,000.00	New
6	Gamura Primary School	Construction to completion of a classroom at Kshs.1,580,000 and purchase of 20 lockers and 20 chairs for Kshs.120,000	1,700,000.00		1,700,000.00	New

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7	Hurri Hills Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disability	1,000,000.00		1,000,000.00	New
8	Forole Primary School	Repair of 2 concrete of 20,000L water storage tanks: plastering	600,000.00		600,000.00	New
9	North Horr Primary School	Renovation to completion of 8 existing classrooms; fixing of floor tiles	1,600,000.00		1,600,000.00	
10	Russo Primary School	Construction to completion of 2 unit staff quarter with 3 rooms each.	3,000,000.00		3,000,000.00	New
11	Chalbi Muslim Primary School	Construction to completion of 2 classrooms for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs.240,000	3,400,000.00		3,400,000.00	New
12	Malabot Primary School	Renovation to completion of 4 classrooms; flooring, plastering, painting, fixing of doors and windows	1,200,000.00		1,200,000.00	New
13	Elbeso Primary School	Construction to completion of double pit latrines with one door for persons with disabilities	1,000,000.00		1,000,000.00	New
14	Barambate Primary School	Renovation to completion of 4 classrooms: re-roofing, flooring, plastering, painting, fixing of windows & doors	1,200,000.00		1,200,000.00	New
15	Gas Primary School	Purchase of 50 standard primary desk with frame as metallic and plank as wood or Equivalent as approved by work officers	400,000.00		400,000.00	New

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16	Dukana Girls Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disabilities	1,000,000.00		1,000,000.00	New
17	Ririba Girls Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disabilities	1,000,000.00		1,000,000.00	New
18	Illeret Primary School	Renovation of 4 existing classrooms; flooring, plastering, painting, fixing of doors and windows	1,500,000.00		1,500,000.00	New
19	Balesa Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disabilities	1,000,000.00		1,000,000.00	New
<b>SECONDARY SCHOOLS PROJECTS</b>						
1	Turbi Girls Secondary School	Construction to completion of 48 capacity dormitory for Kshs.4,468,000 with 24 double decker beds for Kshs.192,000 and 48 mattresses 3" by 6" inches for Kshs.240,000	4,900,000.00		4,900,000.00	New
2	Turbi Girls Secondary School	Construction to completion of a 50 capacity a science laboratory	4,500,000.00		4,500,000.00	New
3	Kalacha Boys High School	Construction to completion of 48 capacity dormitory for Kshs.4,468,000 with 24 double decker beds for Kshs.192,000 and 48 mattresses 3" by 6" inches for Kshs.240,000	4,900,000.00		4,900,000.00	New
4	Russo Mix Secondary School	Construction to completion of two classrooms for Kshs. 3,160,000 and	3,400,000.00		3,400,000.00	New

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		purchase of 40 lockers and 40 chairs for Kshs. 240,000				
5	Illeret High School	Construction to completion of two classrooms for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs. 240,000. Purchase of mobile Science Laboratory for Ksh. 400,000 and Equipping of the mobile Science Laboratory with Lab Apparatus and Equipment Kshs. 700,000 as per attached list	4,500,000.00		4,500,000.00	New
<b>SECURITY PROJECTS</b>						
1	Turbi Police Line	Renovation of three rooms staff quarters: Replacement of windows and doors, plasteritng of walls and painting.	150,000.00		150,000.00	New
2	Maikona Police Line	Construction to completion of Sub County Commander resident - two bedroom with bathroom and kitchen	3,000,000.00		3,000,000.00	New
3	North Horr Police Station	Construction of administration block comprising of Officer Commanding Police Division office, Officer Commanding Station office, store room and Reception at Kshs.4,000,000 and fully equipped with 10 chairs, 10 table, 4 cabinets and drawers @400,000.	4,500,000.00		4,500,000.00	New
4	Dukana Police Line	Construction of administration block comprising of Officer	4,508,488.00		3,008,488.00	New

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		Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception: Foundation, walling, partition rooms and roofing Phase 1				
	<b>SPORTS PROJECTS</b>					
1	Sports Projects	Promotion of sport and sport education NG-CDFC will fully sponsor 22 players to sport academy at national level to join Kenya Premier League in future	2,901,752.00		2,901,752.00	New
	<b>ENVIRONMENTAL PROJECTS</b>					
1	Tiigo Primary School	Construction and installation of Climate smart, dryland tree planting and afforestation activities.	2,901,752.00		2,901,752.00	New
	<b>NORTH HORN NG-CDF STRATEGIC PLAN</b>					
1	North Horr NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of North Horr Constituency Strategic plan for the period between 2023-2027	3,500,000.00		3,500,000.00	New
	<b>OTHERS</b>					
1	North Horr Education Activity	Quality Assurance for Schools- Facilitate Termly Quality Assurance Programmes in all Secondary Schools and all Primary Schools in the Constituency to Improve Schools Performance	3,000,000.00		3,000,000.00	New
	<b>TOTAL</b>		<b>146,587,603</b>		<b>145,087,603</b>	

Chairperson ..... *Yattani Adauhe* ..... Signature ..... *[Signature]* ..... Date ..... *24/01/2023*

Secretary ..... *Adamo S. Galgalla* ..... Signature ..... *[Signature]* ..... Date ..... *24/01/23*

**EXPENDITURE ITEMS ADMINISTRATION AND RECURRENT ANNEX**

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>					
Accounts Assistant	CSG 11	1	30,170	30,170	362,040
Clerk of Works	CSG 11	1	30,170	30,170	362,040
Records Management Assistant	CSG 12	1	24,580	24,580	294,960
Driver	CSG 13	2	21,500	43,000	516,000
Office Assistant	CSG 14	1	16,890	16,890	202,680
<b>Sub Total</b>		<b>6</b>			<b>1,737,720</b>
<b>Casual Labour and Internship</b>					
		1	10,000	10,000	120,000
<b>Sub Total</b>		<b>1</b>			<b>120,000</b>
<b>House Allowance</b>					
Accounts Assistant	CSG 11	1	3,200	3,200	38,400
Clerk of Works	CSG 11	1	3,200	3,200	38,400
Records Management Assistant	CSG 12	1	3,200	3,200	38,400
Driver	CSG 13	2	3,000	6,000	72,000
Office Assistant	CSG 14	1	2,200	2,200	26,400
<b>Sub Total</b>		<b>6</b>			<b>213,600</b>
<b>Transport Allowance</b>					
Accounts Assistant	CSG 11	1	4,000	4,000	48,000
Clerk of Works	CSG 11	1	4,000	4,000	48,000
Records Management Assistant	CSG 12	1	4,000	4,000	48,000
Driver	CSG 13	2	4,000	8,000	96,000
Office Assistant	CSG 14	1	3,000	3,000	36,000
<b>Sub Total</b>		<b>6</b>			<b>276,000</b>
<b>Leave Allowance</b>					
Accounts Assistant	CSG 11	1		4,000	4,000
Clerk of Works	CSG 11	1		4,000	4,000
Records Management Assistant	CSG 12	1		4,000	4,000
Driver	CSG 13	2		3,000	6,000
Office Assistant	CSG 14	1		2,000	2,000
<b>Sub Total</b>		<b>6</b>			<b>20,000</b>
<b>Gratuity-Contractual Employees</b>					
Accounts Assistant	CSG 11	1	9,353	9,353	112,236

Chairperson ..... *Yattani Adame* ..... Signature ..... *[Signature]* ..... Date ..... *24/01/2023*

Secretary ..... *Adamo S. Galgalla* ..... Signature ..... *[Signature]* ..... Date ..... *24/01/23*

**EXPENDITURE ITEMS ADMINISTRATION AND RECURRENT ANNEX**

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Clerk of Works	CSG 11	1	9,353	9,353	112,236
Information Communication Technology Assistant	CSG 12	0	7,620	0	0
Records Management Assistant	CSG 12	1	7,620	7,620	91,440
Driver	CSG 13	2	6,665	13,330	159,960
Office Assistant	CSG 14	1	5,236	5,236	62,832
<b>Sub Total</b>		<b>6</b>			<b>538,704</b>
Employer Contribution to NSSF	6		1080	12	77,760
<b>Sub Total</b>					<b>77,760</b>
Medical insurance cover	6		1200	12	
<b>Sub Total</b>					

**M & E EXPENDITURE ITEMS ANNEX**

Committee Expenses						
2210811	NGCDFC Allowance	Members	9	5,000	45,000	1,080,000
		Chair	1	7,000	7,000	168,000
<b>Sub Total</b>						<b>1,248,000</b>

EXPENDITURE ITEMS FOR COC						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000

Chairperson Yattani Adauke Signature [Signature] Date 24/01/2023  
 Secretary Adamo S. Galgalla Signature [Signature] Date 24/01/23

<b>EXPENDITURE ITEMS FOR COC</b>						
<b>Item</b>	<b>Description</b>	<b>Scale</b>	<b>Number</b>	<b>Rate</b>	<b>Total Amount pm</b>	<b>Total Amount pa</b>
<b>Sub Total</b>						<b>705,000</b>
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210504	Advertising, Awareness and Publicity Campaigns					245,876
<b>Sub Total</b>						<b>245,876</b>
	<b>Commitee Expenses</b>					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
<b>Sub Total</b>						<b>300,000</b>
	<b>Fuel , Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					200,000
<b>Sub Total</b>						<b>200,000</b>
<b>TOTAL</b>						<b>1,450,876</b>
	Less outstanding disbursement from the NG-CDF Board towards Committee Expenses of Kshs. 1,050,000, hence Kshs. 950,876 shall be cater for the remaining COC expenses not catered for					950,876
<b>TOTAL</b>						<b>500,000</b>

The committee approved above projects. Due to insufficient funds, only Dukana police Line project will be funded in two phases.

Chairperson ..... *Yattani Adauhe* ..... Signature ..... *[Signature]* ..... Date ..... *24/01/2023*  
Secretary ..... *Adamo S. Galgalla* ..... Signature ..... *[Signature]* ..... Date ..... *24/01/23*

**MIN 6/24/01/2023: A.O.B**

The Meeting was adjourned with votes of thanks from the NG-CDFC Chairman Mr. Yattani at 4.30 pm who also welcome Mr. Mamo Elema Golbowa to close the meeting with a word of prayer. The date of the next meeting was agreed to be communicated to the members.

Minutes taken by:

.....

Mr. Adano Salesa Galgallo

NG-CDFC Secretary

Date.....

Minutes confirmed by:

.....

Mr. Yattani Halake Wario

NG-CDFC Chairperson

Date.....

**Annex 1: ILLERET HIGH SCHOOL LABORATORY APPARATUS**

PACKAGE	ITEM/DESCRIPTION	UNIT	RATE PER UNIT (KSHs)	TOTAL AMOUNT (KSHs)
No	AMMETER DUAL RANGE	20	930	18,600.00
No	ASBESTOS MATT WITH WIRE GAUZE	22	60	1,320.00
No	BALANCE ELECTRICAL 0.1-200	1	24,500	24,500.00
25ML	BEAKER LOW SPOUTED CHINA	50	140	7,000.00
50ML	BEAKER LOW SPOUTED PLASTIC	50	100	5,000.00
50ML	BEAKER LOW SPOUTED CHINA	50	140	7,000.00
100ML	BEAKER LOW SPOUTED CHINA	50	160	8,000.00
250ML	BEAKER LOW SPOUTED CHINA	50	180	9,000.00
No	BELL JAR WITH KNOB	10	1,500	15,000.00
No	BUNSEN BURNER	50	330	16,500.00
No	BURRETTE BRUSH	20	100	2,000.00
No	BURRETTE STAND COMPLETE	50	1,250	62,500.00
No	BOILING TUBES BOROSIL 15 by 150MM	100	60	6,000.00
No	BOTTLE POLYSTOP DROPPER PYREX 125ML	10	650	6,500.00
No	BURRETTE STOP-CORK	50	1,350	67,500.00
No	CELL HOLDER ONE CELL PLASTIC	8	250	2,000.00
No	EACH HOR CHARTS (BIO, CHEM, PHYSICS)	45	800	36,000.00

Chairperson Yattani Halake Wario Signature [Signature] Date 24/01/2023  
Secretary Adano S. Galgallo Signature [Signature] Date 24/01/23

No	CONCAVE/CONVEX LENS/MIRRORS	50	150	7,500.00
One ROLL	CONNECTING WIRE	1	1,450	1,450.00
250ML	CONICAL FLASK CHINA	50	270	13,500.00
No	CORK BORER SET OF 4	1	1,500	1,500.00
No	CROCODILE CLIPS	20	45	900.00
50ML	CRUCIBLES WITH LID	2	250	500.00
No	DROPPERS WITH TEAT	50	50	2,500.00
70MM	FILTER FUNNEL PLASTIC	5	90	450.00
No	GAS JAR WITH LID	3	4,200	12,600.00
No	GALVANOMETER ZERO CENTERED	3	1,500	4,500.00
No	GAS BURNER PORTABLE	20	2,950	59,000.00
No	GAS CANNISTERS	50	250	12,500.00
No	GAS JAR WITH LID	2	350	700.00
No	GLASS BLOCK RECT/SEM CIRCULAR	10	750	7,500.00
No	GLASS PRISM 37MM EQUILATERAL	10	300	3,000.00
PAIR 1Pkt	GLOVES ACID PROOF	1	950	950.00
No	GLASS ROD	20	150	3,000.00
No	GLASS TUBING PER LENGTH	20	150	3,000.00
300MM	GLASS TROUGH	3	2,750	8,250.00
FULL	HUMAN SKELETON	1	48,500	48,500.00
pkt	LABELS GUMMED	20	50	1,000.00
No	LENS HOLDER WOODEN	20	120	2,400.00
PKT	LITMUS PAPER RED/BLUE JOHNSON	10	670	6,700.00
No	METER RULE HALF	5	175	875.00
No	METER RULE FULL	7	350	2,450.00
No	MICROMETER SCREW GAUGE	2	900	1,800.00
No	MILLIAMMETER 90-500MAO	20	1,250	25,000.00
No	MORTAR AND PESTLE	20	750	15,000.00
No	MODEL OF HEART, BRAIN, EYE	3	4,500	13,500.00
100ML	MEASURING CYLINDER PLASTIC	5	380	1,900.00
250ML	MEASURING CYLINDER CHINA	5	590	2,950.00
ROLL	NICHROME WIRE	3	600	1,800.00
ASORTED	FIRE EXTINGUISHERS	4	18,500	74,000.00
TRANSPORT COST FROM NAIROBI TO KALACHA				64,405.00
<b>TOTAL</b>				<b>700,000.00</b>

Chairperson ..... *Yattani Adauhe* ..... Signature ..... *[Signature]* ..... Date ..... *24/01/2023*

Secretary ..... *Adamo S. Galgalla* ..... Signature ..... *[Signature]* ..... Date ..... *24/01/23*





**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 046

CONSTITUENCY NAME: NORTH HERR

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
046/AP1	Administration/Recurrent	8,705,256.00
046/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
046/114	Constituency Oversight Committee	1,450,876.00
046/2640100	Bursary/Mocks/Cats	50,780,661.00
046/2640200	Emergency Projects	7,636,190.00
046/2630204	Primary School Projects	27,000,000.00
046/2630205	Secondary School Projects	22,200,000.00
046/2640507	Security Projects	10,658,488.00
046/2640509	Sports Activities	2,901,752.00
046/2640510	Environmental Projects	2,901,752.00
046/2211310	Contracted Professional Services - e.g Strategic Planning	6,500,000.00
<b>TOTAL</b>		<b>145,087,603.00</b>

YATTANI HAZAKHE



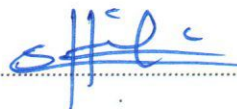
12 / 01 / 2023

Chairman

Signature

Date

SALIM HASSAN HUSSEIN



12 / 01 / 2023

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 046

**Constituency Name** NORTH HERR County Marsabit

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 8,705,256.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0010-046-2110201-100-2022-2023-1	Payment of 6 staff Basic salaries	New Project	1,737,720.00
Casual Labour and Internship	4-0010-046-2110202-100-2022-2023-2	Payment of 3 casual Labour and internship Basic Wages	New Project	120,000.00
House Allowance	4-0010-046-2110301-100-2022-2023-3	Payment of House allowances to 6 NG-CDFC staff	New Project	213,600.00
Transport Allowance	4-0010-046-2110314-100-2022-2023-4	Payment of Transport allowances to 6 NG-CDFC staff	New Project	276,000.00
Leave Allowance	4-0010-046-2110320-100-2022-2023-5	Payment of Leave allowances to 6 NG-CDFC staff	New Project	20,000.00
NSSF	4-0010-046-2120101-100-2022-2023-6	Employer contribution to NSSF for 6 NG-CDFC staff	New Project	77,760.00
	4-0010-046-2710102-100-2022-2023-7	Payment of gratuity to 6 NG-CDFC staff	New Project	538,704.00
Electricity	4-0010-046-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	50,000.00
Office rent	4-0010-046-2210104-100-2022-2023-9	Payment of Office Rent for 12 month	New Project	600,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0010-046-2210201-100-2022-2023-10	Payment of Telephone Expenses	New Project	33,232.00


**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Internet Connections	4-0010-046-2210202-100-2022-2023-11	Payment of Internet Connections Expenses	New Project	36,000.00
Courier and Postal Services	4-0010-046-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	30,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0010-046-2210301-100-2022-2023-13	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0010-046-2210302-100-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	500,000.00
Daily Subsistence Allowance	4-0010-046-2210303-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	50,000.00
Publishing and Printing Services	4-0010-046-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0010-046-2210503-100-2022-2023-17	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	32,000.00
Advertising, Awareness and Publicity Campaigns	4-0010-046-2210504-100-2022-2023-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0010-046-2210801-100-2022-2023-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	132,240.00
National Celebrations	4-0010-046-2210805-100-2022-2023-21	Payment of National Celebrations	New Project	50,000.00
NG-CDFC Allowance	4-0010-046-2210811-100-2022-2023-22	Payment of NGCDFC sitting allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0010-046-2210904-100-2022-2023-23	Payment of one Motor Vehicle Insurance for GB 336 W Toyota Land cruiser single cab	New Project	170,000.00
Purchase of Uniforms and Clothing - Staff	4-0010-046-2211016-100-2022-2023-24	Purchase of Uniforms and Clothing - Staff	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0010-046-2211101-100-2022-2023-25	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	230,000.00
Supplies and Accessories for Computers and Printers	4-0010-046-2211102-100-2022-2023-26	Payment of Supplies and Accessories for Computers and Printers	New Project	270,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0010-046-2211103-100-2022-2023-27	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Refined Fuels and Lubricants for Transport	4-0010-046-2211201-100-2022-2023-28	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Bank Service	4-0010-046-2211301-100-2022-2023-29	Payment of Bank service	New Project	30,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Commission and Charges		commission and charges		
Maintenance Expenses - Motor Vehicles	4-0010-046-2220101-100-2022-2023-30	Payment of Maintenance Expenses - Motor Vehicles	New Project	600,000.00
Maintenance of Office Furniture and Equipment	4-0010-046-2220202-100-2022-2023-31	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0010-046-2220205-100-2022-2023-32	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	10,000.00
Other Committee Expenses	4-0010-046-2210802-100-2022-2023-33	Payment of Other committee expenses	New Project	780,000.00
<b>TOTAL:</b>				8,705,256.00

Person completing form

**SIGNATURE:**  **DATE:** 02/01/23  
**NAME:** Salim H. Hussein **POSITION:** Fund Account manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 046

**Constituency Name** NORTH HERR County Marsabit

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 4,352,628.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0010-046-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0010-046-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	30,000.00
Accommodation - Domestic Travel	4-0010-046-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	400,000.00
Daily Subsistence Allowance	4-0010-046-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	50,000.00
Publishing and Printing Services	4-0010-046-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	22,628.00
Advertising, Awareness and Publicity Campaigns	4-0010-046-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	20,000.00
Travel Allowance	4-0010-046-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0010-046-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (specify the type of training)	New Project	150,000.00

**National Government Constituencies Development Fund**

**Fourth Schedule Report**

Production and Printing of Training Materials	4-0010-046-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0010-046-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	50,000.00
Accommodation Allowance	4-0010-046-2210710-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	400,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0010-046-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	1,200,000.00
Other Committee Expenses	4-0010-046-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	500,000.00
NG-CDFC Allowance	4-0010-046-2210811-111-2022-2023-14	Payment of NG-CDFC allowances	New Project	830,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0010-046-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	70,000.00
Supplies and Accessories for Computers and Printers	4-0010-046-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0010-046-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	420,000.00
			<b>TOTAL:</b>	4,352,628.00

Person completing form

**SIGNATURE:** .....



**DATE:** .....

12 / 01 / 2023

**NAME:** .....

Salim H. Hussein

**POSITION:** .....

Fund Account Manager

## FOURTH SCHEDULE DESCRIPTION FORM

## (s. 30)PROJECT

Project Number **114**

Project Title **Constituency Oversight Committee**

Sector **Constituency Oversight Committee**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost **1,,450,876** dated

Amount allocated **dated**  
last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0010-046-2210302-114-2022-2023-15	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Committee allowances	4-0010-046-2210802-114-2022-2023-34	Payment of committee allowances	New Project	540,000.00
Daily Subsistence Allowance	4-0010-046-2210303-114-2022-2023-16	Payment of Daily Subsistence Allowance	New Project	165,000.00
Publishing and Printing Services	4-0010-046-2210502-114-2022-2023-17	Payment of Publishing and Printing Services	New Project	245,876.00
Refined Fuels and Lubricants for Transport	4-0010-046-2211201-114-2022-2023-29	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
			<b>TOTAL:</b>	<b>1,450,876.00</b>

Person completing form

SIGNATURE: .....

DATE: .....

NAME: .....

POSITION: .....



12 / 01 / 23

Salim Hassan Hussein

Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 046  
Constituency Name NORTH HERR County Marsabit  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 30,000,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary	4-0010-046-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	30,000,000.00
<b>TOTAL:</b>				30,000,000.00

Person completing form

**SIGNATURE:** .....

**DATE:** .....

**NAME:** .....

**POSITION:** .....

*[Handwritten Signature]*

*12 / 01 / 23*

*Salm H. Hussein*

*Fuel Account manager*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 046  
Constituency Name NORTH HERR County Marsabit  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 20,780,661.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary -Tertiary	4-0010-046-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	20,780,661.00
<b>TOTAL:</b>				20,780,661.00

Person completing form

SIGNATURE: [Signature] DATE: 12 / 01 / 23  
NAME: Salim H. Hussein POSITION: Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 046

Constituency Name NORTH HERR County Marsabit

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0010-046-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			<b>TOTAL:</b>	7,636,190.00

Person completing form

SIGNATURE:  DATE: 12 / 01 / 2023

NAME: Salim H. Hussein POSITION: Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 046

**Constituency Name** NORTH HERR County Marsabit

**Project Number** 2630204

**Project Title** Primary School Projects

**Sector** Education

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 27,000,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shurr Primary School	4-0010-046-2630204-104-2022-2023-1	Renovation to completion of 4 existing classrooms flooring, plastering, painting, fixing of doors and windows	New Project	1,200,000.00
Bishop Cavalera Primary School	4-0010-046-2630204-104-2022-2023-2	Construction to completion of 2 double pit latrines with one chamber for persons with disabilities.	New Project	1,000,000.00
Bubisa Primary School	4-0010-046-2630204-104-2022-2023-3	Construction to completion of 2 double pit latrines with one chamber for persons with disabilities	New Project	1,000,000.00
Tiigo Primary School	4-0010-046-2630204-104-2022-2023-4	Renovation to completion of 10 classrooms flooring, painting ,fixing of doors and windows	New Project	3,000,000.00
Segel Primary School	4-0010-046-2630204-104-2022-2023-5	Renovation to completion of 4 existing classrooms flooring, plastering, painting, fixing of doors and windows	New Project	1,200,000.00
Gamura Primary School	4-0010-046-2630204-104-2022-2023-6	Construction to completion of a classroom at Kshs.1,580,000 and purchase of 20 lockers and 20 chairs for Kshs.120,000	New Project	1,700,000.00
Hurri Hills Primary School	4-0010-046-2630204-104-2022-2023-7	Construction to completion of 2 double pit latrines with one chamber for person with	New Project	1,000,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		disability		
Forole Primary School	4-0010-046-2630204-104-2022-2023-8	Repair of 2 concrete of 20,000L water storage tanks plastering	New Project	600,000.00
North Horr Primary School	4-0010-046-2630204-104-2022-2023-9	Renovation to completion of 8 existing classrooms fixing of floor tiles	New Project	1,600,000.00
Russo Primary School	4-0010-046-2630204-104-2022-2023-10	Construction to completion of 2 units staff quarter with 3 rooms each.	New Project	3,000,000.00
Chalbi Muslim Primary School	4-0010-046-2630204-104-2022-2023-11	Construction to completion of 2 classrooms for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs.240,000	New Project	3,400,000.00
Malabot Primary School	4-0010-046-2630204-104-2022-2023-12	Renovation to completion of 4 classrooms flooring, plastering, painting, fixing of doors and windows	New Project	1,200,000.00
Elbeso Primary School	4-0010-046-2630204-104-2022-2023-13	Construction to completion of double pit latrines with one door for persons with disabilities	New Project	1,000,000.00
Barambate Primary School	4-0010-046-2630204-104-2022-2023-14	Renovation to completion of 4 classrooms re-roofing, flooring, plastering, painting, fixing of windows & doors	New Project	1,200,000.00
Gas Primary School	4-0010-046-2630204-104-2022-2023-15	Purchase of 50 standard primary desk with frame as metallic and plank as wood or Equivalent as approved by work officers	New Project	400,000.00
Dukana Girls Primary School	4-0010-046-2630204-104-2022-2023-16	Construction to completion of 2 double pit latrines with one chamber for person with disabilities	New Project	1,000,000.00
Ririba Girls Primary School	4-0010-046-2630204-104-2022-2023-17	Construction to completion of 2 double pit latrines with one chamber for person with disabilities	New Project	1,000,000.00
Illeret Primary School	4-0010-046-2630204-104-2022-2023-18	Renovation to completion of 4 existing classrooms flooring, plastering, painting, fixing of doors and windows	New Project	1,500,000.00
Balesa Primary School	4-0010-046-2630204-104-2022-2023-19	Construction to completion of 2 double pit latrines with one chamber for person with disabilities	New Project	1,000,000.00
<b>TOTAL:</b>				27,000,000.00

Person completing form

SIGNATURE: .....



DATE: .....

12 / 01 / 23

NAME: .....

SALIM HASSAN

POSITION: .....

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 046

**Constituency Name** NORTH HERR County Marsabit

**Project Number** 2630205

**Project Title** Secondary School Projects

**Sector** Education

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 22,200,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turbi Girls Secondary School	4-0010-046-2630205-104-2022-2023-20	Construction to completion of 48 capacity dormitory for Kshs.4,468,000 with 24 double decker beds for Kshs.192,000 and 48 mattresses 3 by 6 inches for Kshs.240,000	New Project	4,900,000.00
Turbi Girls Secondary School	4-0010-046-2630205-104-2022-2023-21	Construction to completion of a 50 capacity a science laboratory	New Project	4,500,000.00
Kalacha Boys High School	4-0010-046-2630205-104-2022-2023-1	Construction to completion of 48 capacity dormitory for Kshs.4,468,000 with 24 double decker beds for Kshs.192,000 and 48 mattresses 3 by 6 inches for Kshs.240,000	New Project	4,900,000.00
Russo Mix Secondary School	4-0010-046-2630205-104-2022-2023-22	Construction to completion of two classrooms for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs. 240,000	New Project	3,400,000.00
Illeret High School	4-0010-046-2630205-104-2022-2023-23	Construction to completion of two classrooms for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs. 240,000. Purchase of mobile Science Laboratory for Ksh. 400,000 and Equipping of the mobile Science Laboratory with Lab Apparatus and Equipment	New Project	4,500,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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		Kshs. 700,000 as per attached list	
			<b>TOTAL:</b> 22,200,000.00

Person completing form

**SIGNATURE:**  **DATE:** 12 / 01 / 2023

**NAME:** Salim Hassan Hussein **POSITION:** Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 046

**Constituency Name** NORTH HERR County Marsabit

**Project Number** 2640507

**Project Title** Security Projects

**Sector** Security

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 10,658,488.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turbi Police Line	4-0010-046-2640507-113-2022-2023-1	Renovation of three rooms staff quarters Replacement of windows and doors, plastering of walls and painting.	New Project	150,000.00
Maikona Police Line	4-0010-046-2640507-113-2022-2023-2	Construction to completion of Sub County Commander resident - two bedroom with bathroom and kitchen	New Project	3,000,000.00
North Horr Police Station	4-0010-046-2640507-113-2022-2023-3	Construction of administration block comprising of Officer Commanding Police Division office, Officer Commanding Station office, store room and Reception at Kshs.4,000,000 and fully equipped with 10 chairs, 10 table, 4 cabinets and drawers @400,000.	New Project	4,500,000.00
Dukana Police Line	4-0010-046-2640507-113-2022-2023-4	Construction of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception Foundation, walling, partition rooms and roofing Phase 1	New Project	3,008,488.00
			<b>TOTAL:</b>	10,658,488.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE: 

DATE: 02 / 01 / 2023

NAME: SALIM HASSAN HUSSEIN

POSITION: FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 046  
Constituency Name NORTH HERR County Marsabit  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,901,752.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Projects	4-0010-046-2640509-112-2022-2023-1	Promotion of sport and sport education NG-CDFC will fully sponsor 22 players to sport academy at national level to join Kenya Premier League in future	New Project	2,901,752.00
<b>TOTAL:</b>				2,901,752.00

Person completing form

SIGNATURE: [Signature] DATE: 12/01/23  
NAME: Salim H. Hussein POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 046  
Constituency Name NORTH HERR County Marsabit  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,901,752.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tiigo Primary School	4-0010-046-2640510-110-2022-2023-1	Construction and installation of Climate smart, dry land tree planting and afforestation activities	New Project	2,901,752.00
<b>TOTAL:</b>				2,901,752.00

Person completing form

SIGNATURE:

DATE:

12 / 01 / 2023

NAME:

Salim H. Hussein

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 046  
Constituency Name NORTH HERR County Marsabit  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 6,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
North Horr NG-CDF Strategic Plan	4-0010-046-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of North Horr Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
North Horr Education Activity	4-0010-046-2211310-108-2022-2023-2	Quality Assurance for Schools- Facilitate Termly Quality Assurance Programmes in all Secondary Schools and all Primary Schools in the Constituency to Improve Schools Performance	New Project	3,000,000.00
			<b>TOTAL:</b>	6,500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

12 / 01 / 23

NAME: \_\_\_\_\_

Salim H. Hussein

POSITION: \_\_\_\_\_

Fund Account Manager