



**NORTH HORR CONSTITUENCY  
IEBC NUMBER 046**

**NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**FINANCIAL YEAR 2020/2021**

**SUBMITTED**

**SEPTEMBER 2020**



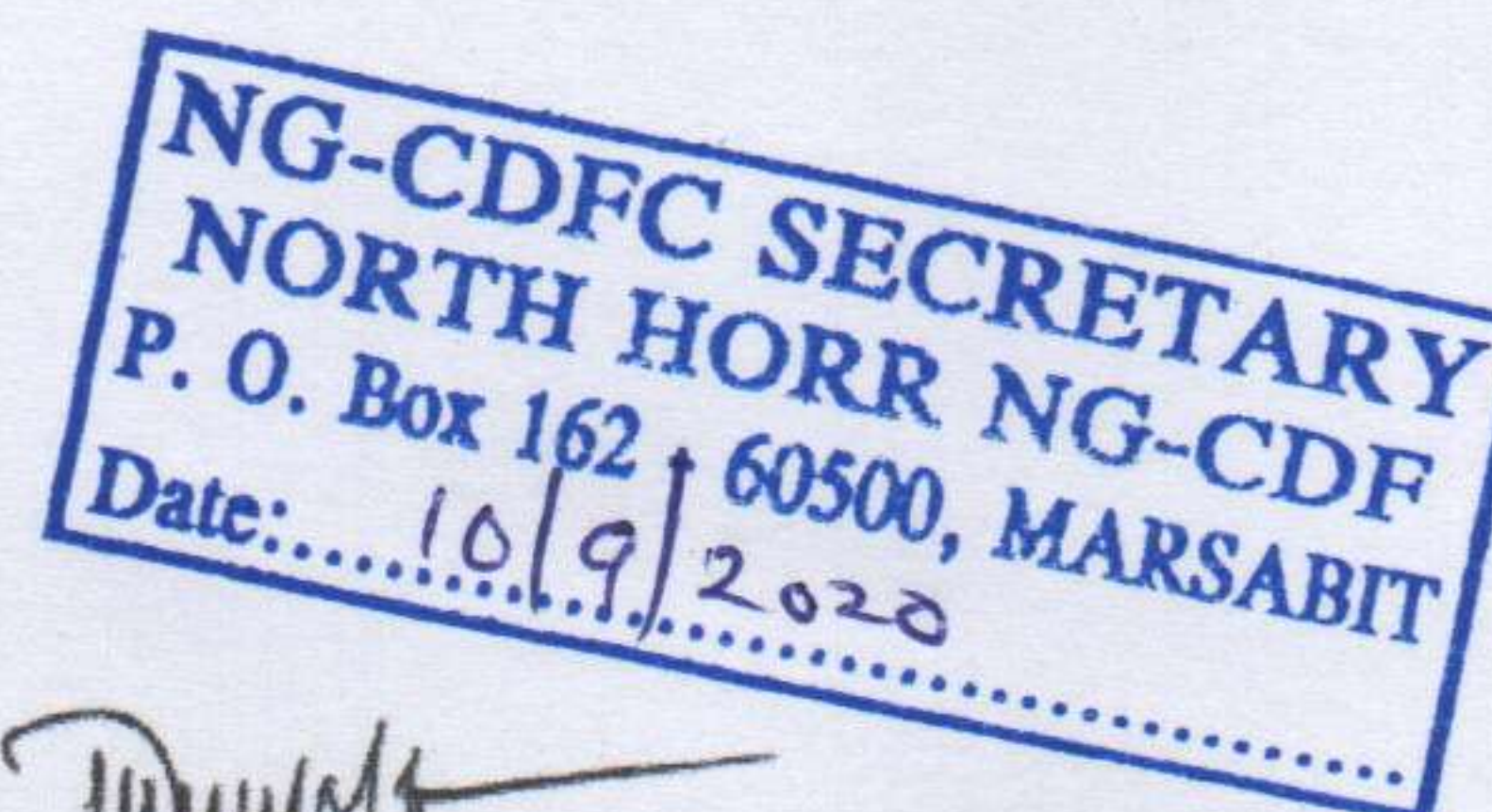
**MINUTES OF NORTH HERR NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
COMMITTEE HELD AT NORTH HERR NG-CDFC OFFICE ON THURSDAY 10<sup>TH</sup> SEPTEMBER, 2020 AT 9.00  
AM**

**PRESENT**

- |                       |                          |
|-----------------------|--------------------------|
| 1. Salim Hassan       | Ag. Fund Account Manager |
| 2. Dr. Umuro Ibrae    | NG-CDFC Chairman         |
| 3. Denge Bonaya       | NG-CDFC Secretary        |
| 4. Safia Atikiya Sora | Member                   |
| 5. Shuke Adano        | Member                   |
| 6. Ali Adano          | Member                   |
| 7. Margaret Chumakan  | Member                   |
| 8. Sylvester Mwangulu | DCC North Horr           |
| 9. Wario Mamo Qarqaba | Co-opted Member          |

**IN ATTENDANCE:**

- |                          |                             |
|--------------------------|-----------------------------|
| 1. Kabale Halakhe Kutuna | Oversight Committee         |
| 2. Bonaya Adano Barako   | Oversight Committee         |
| 3. Alex Abduba Gollo     | Oversight Committee         |
| 4. Barako Guracha        | Oversight Committee         |
| 5. Hon. Chachu Ganya     | Mp, North horr Constituency |



**AGENDA:**

1. Prayers and Introduction
2. Chairman's Remarks
3. Financial Year 2019/2020 project implementation status
4. Bursaries for Financial Years 2019/2020
5. Financial Year 2020/2021 breakdowns
6. Proposed and Priority Projects for financial year 2020/2021
7. Projects For Re-Allocation and Change Of Activity FY: 2019/2020
8. Documentation on Best Practice For North Horr Constituency
9. A.O.B and adjournment



**MIN 1: 10/09/2020: PRAYERS AND INTRODUCTION**

The Chairman, Dr. Umuro Ibrae requested the Member Hajj Ali Adano to lead the meeting in prayers. He also requested all the members present to introduce themselves stating the wards or categories they represent in the committee.



**MIN 2: 10/09/2020: CHAIRMAN'S REMARKS**

The Chairman thanked all the members for the attendance and the commitment they have shown towards working for the community. He read the agenda of the day for the members and reminded that they have been selected to participate fully in the meetings on behalf of the community.

**MIN 3: 10/09/2020: PROJECT IMPLEMENTATION STATUS 2019/2020**

The Chairman invited all the NGCDFC Members from the various wards to give reports on the projects for the financial year 2019/2020. The report was summarized in the table below:

| NORTH HERR NG-CDF PROJECTS IMPLEMENTATION STATUS (PIS) |                               |                          |   |                      |                       |               |
|--|-------------------------------|--------------------------|---|----------------------|-----------------------|---------------|
|  |                               | FINANCIAL YEAR 2019/2020 |   |                      |                       |               |
| S/NO   | PROJECT NAME                  | WARD                     | PROJECT ACTIVITY  | BUDGETARY ALLOCATION | IMPLEMENTATION STATUS | REMARKS       |
| 1  | Shurr AP line                 | Turbi                    | Water connection  | 1,800,000.00         | Complete              |               |
| 2  | Shurr AP line                 | Turbi                    | Fencing of 1.5km perimeter  | 2,960,000.00         | Not started           | Late approval |
| 3  | Shur pry sch                  | Turbi                    | Solar installation on admin block   | 800,000.00           | Not started           | Late approval |
| 4  | Turbi Girls Sec Sch           | Turbi                    | Solar installation  | 2,500,000.00         | Not started           | Late approval |
| 5  | Turbi Girls Sec Sch           | Turbi                    | Construction of staff house   | 2,800,000.00         | Not started           | Late approval |
| 6  | Tigo pry school               | Turbi                    | Construction of 2 classrooms with 40 desks  | 3,200,000.00         | On-going              | Late approval |
| 7  | Segel - Chiratone road        | Turbi                    | Opening up 17km stretch   | 3,000,000.00         | Complete              |               |
| 8  | Maikona pry sch               | Maikona                  | Construction of 1 no. classroom with 20 desks   | 1,600,000.00         | On-going              |               |
| 9  | Shankera pry sch              | Maikona                  | Construction of 1 no. classroom with 20 desks   | 1,600,000.00         | On-going              |               |
| 11   | Forole - Ulani Chabich road   | Maikona                  | Opening up 25km stretch   | 4,500,000.00         | Complete              |               |
| 12   | Kalacha Girls Sec sch         | Maikona                  | Construction of 2 classrooms with 40 lockers  | 3,400,000.00         | On-going              | Late approval |
|  |                               |                          | Construction of 48 capacity dormitory with 24 double decker beds and 48 mattresses  | 4,800,000.00         | Complete              |               |
|  |                               |                          | Equipping of science lab with apparatus   | 1,000,000.00         | Complete              |               |
| 13   | Kalacha Nomadic Girls pry sch | Maikona                  | Replacement of old dilapidated wooden post with metallic ones covering 1500metres and repair of broken chainlink and gate | 2,447,354.48         | Not started           | On-going      |

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|    |                                    |            |  |              |             |                              |
|----|------------------------------------|------------|--|--------------|-------------|------------------------------|
| 14 | Gas - Qete road                    | North Horr | Openong up of 17km distance                            | 2,800,000.00 | Complete    |                              |
|    |                                    | North Horr | Partitioning/separation of fence                       | 1,000,000.00 | Complete    |                              |
| 15 | Ruso pry sch                       |            | Construction of 1 pit latrine                          | 500,000.00   | Complete    |                              |
| 16 | North Horr Boy's sec sch           | North Horr | Construction of 4 no. classrooms                       | 4,820,000.00 | On-going    | Late approval                |
| 17 | Helmer pry sch                     | North Horr | Fence repair of 900m distance                          | 1,500,000.00 | Complete    |                              |
| 18 | El-Isacko Mala pry sch             | North Horr | Construction of 1 no. 2 bed room staff house-variation | 1,300,000.00 | On-going    | Late approval                |
| 19 | Chalbi Muslim pry sch              |            | Completion of fence 600m                               | 1,000,000.00 | Not started | NOT APPROVED                 |
|    |                                    | North Horr | Renovation of 1 no. staff house                        | 2,000,000.00 | Not started | NOT APPROVED                 |
| 20 | North Technical Training Institute |            | Water connection                                       | 1,200,000.00 | Not started | NOT APPROVED                 |
| 21 | Qorqa pry sch                      | North Horr | Renovation works - 5 doors replacement                 | 332,000.00   | Not started | NOT APPROVED                 |
| 22 | Balesa Saru pry sch                | Dukana     | Construction of 1 no. classroom with 20 desks          | 1,700,000.00 | Complete    |                              |
| 23 | Balesa Saru - Goth Biresa road     |            | Opening up of 22km distance                            | 3,000,000.00 | Complete    |                              |
| 24 | Telesgaye police post              | Illeret    | Renovation of 1 no. staff house                        | 1,500,000.00 | Not started | Late approval                |
| 25 | NGCDF Office                       | North Horr | Purchase of 1 4X4 land cruiser                         | 6,500,000.00 | Not yet     | Procurement process on-going |

On further discussion, the committee noted with concern that there had been delays in the project approval from the board and this was attributed to poor presentation during submission. The fund account manager was therefore tasked to ensure that projects details are well captured and be accompanied by the necessary documents where required. In addition, the committee underscored that the projects budget be stated in regard to vastness of the constituency and with tremendous rise in the cost of building materials and transportation cost will compromise the quality of works.

#### **MIN 4: 10/09/2020: BURSARIES FOR FINANCIAL YEAR 2019/2020**

The fund account manager read the years' bursary allocations to the members. He said that during the year 2019/2020, Kshs. 41,138,000.00 was allocated to bursary, which was spent as follows:

**Secondary Schools**                      **Kshs. 31,138,000.00**

*[Signature]*

**Tertiary Institutions**                      **Kshs. 10,000,000.00**

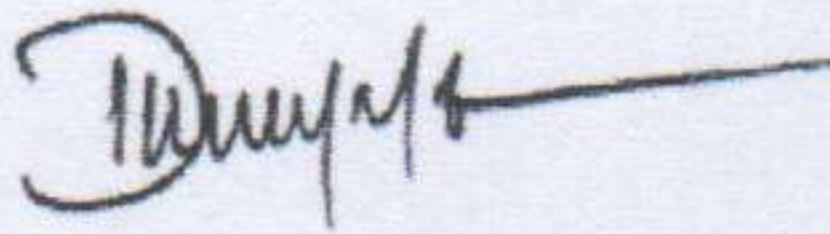
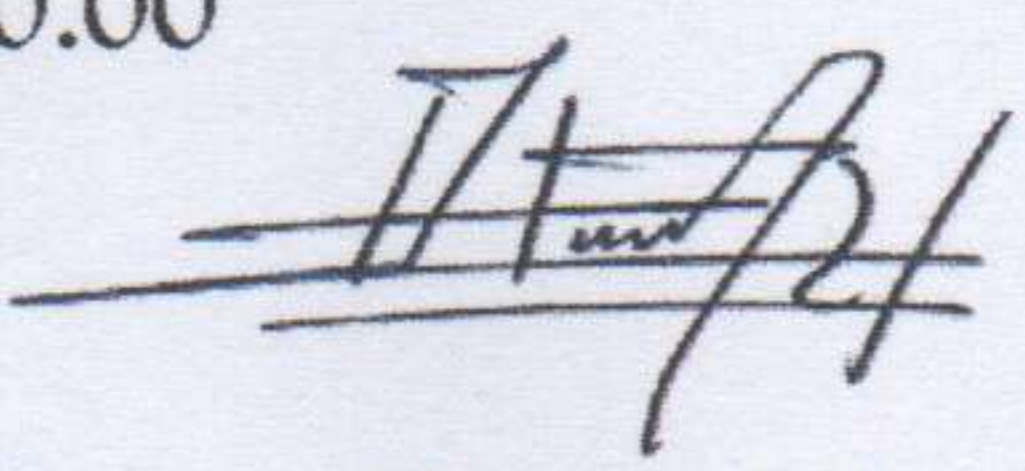
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He told the members that over the years, North Horr constituency have been clearing first term fees for all form ones admitted to schools in and outside Marsabit County. He gave the following breakdowns on how fees have been awarded to students:

- First Term fees cleared for 1,119 Form one students for Ksh. 19,290,000.00
- Fees form 2-4 918 students for Kshs. 4,590,000.00
- College fees for 155 students for Ksh 1,240,000.00 
- University Fees for 1,145 students at Ksh 10,000 each for Ksh 7,750,000.00
- Tuition fees for 48 KMTC students for Ksh. 960,000 

In view of earlier discussion and consensus by the NG-CDFC that all special students with special needs be given consideration in disbursement and these are orphans, disabled children, children from very poor background and best performing students in expensive schools with limited family capacity to pay their fees. The total expenditure for this category came to Kshs. 1,340,000.00 for 42 students.

Further, the committee deliberated and agreed that, because bursary is allocated bulk of the total constituency budgetary allocation, the disbursement of the fund be handled specially to avoid any audit query and ensure the right beneficiary gets the fund. The fund manager was therefore tasked to ensure the implementation to the latter.

**MIN 5: 10/09/2020: BUDGET CEILINGS AND STATUTORY COMPUTATIONS FOR FINANCIAL YEAR 2020/2021**

The Fund Manager was tasked to take the Committees through the Budget Breakdowns and computations of the Statutory Ceilings to which he gave the following vide board circular NG-CDFB/CEO/BOARD CIRCULARS Vol 11 (024) dated 10<sup>th</sup> August, 2020 referenced call for submission of constituency project proposals for the 2020/2021 financial year on or before 30<sup>th</sup> September, 2020.

| <b>Percentages</b> | <b>FY 2020/2021 ALLOCATION</b>   | <b>137,088,879.31</b> |
|--------------------|----------------------------------|-----------------------|
| 5%                 | Emergencies                      | 7,192,206.90          |
| 6%                 | Admin/Recurrent                  | 8,225,332.76          |
| 3%                 | Monitoring & Evaluation          | 4,112,666.38          |
| 2%                 | Environmental Activities         | 2,741,777.59          |
| 2%                 | Sport Activities                 | 2,741,777.59          |
| 25%                | Bursaries                        | 34,272,219.83         |
|                    | <b>Total for Statutory Votes</b> | <b>59,285,981.04</b>  |
|                    | <b>Total for Other Projects</b>  | <b>77,802,898.27</b>  |
|                    |                                  |                       |



# **MIN 6: 10/09/2020: PROPOSED AND PRIORITY PROJECTS FOR FINANCIAL YEAR 2020/2021**

The Members deliberated and listed the projects for funding during the financial year 2020/2021 with special attention to on-going projects if any. The Chairman tabled the list of the proposed projects for the various wards for the Committee to list out the priority projects identified during the last public participation forum across the constituency. After lengthy deliberation, the following projects were proposed for funding for the financial year 2020/2021.

## **Priority List of Projects Identified During the Public Forums at Ward Levels:**

| Project Name  | Project Activity   | Amount Allocated | Current Status |
|---|--|------------------|----------------|
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>       |  |                  |                |
| Employees Salaries                                    | Payment of staff salaries@ Kshs 3,000,000 and gratuity @ Kshs 500,000  | 3,500,000.00     | New            |
| Employees NHIF  | Payment of NHIF Deductions   | 130,000.00       | New            |
| Employees NSSF  | Payment of NSSF Deductions   | 100,000.00       | New            |
| Committee Expenses                                    | Payment of Committee sitting allowances, transport, conferences.   | 2,200,000.00     | New            |
| Goods and Services                                    | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Airtime, Electricity, Office Rent, Bank charges, Postal charges, Insurance costs.  | 2,295,332.76     | New            |
| <b>EMERGENCY RESERVE</b>                              |  |                  |                |
| Emergency Reserve                                     | To cater for any urgent and unforeseen activity in the constituency during the financial year  | 7,192,206.90     | New            |
| <b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>    |  |                  |                |
| Committee Expenses                                    | Payment of Committee sitting allowances, transport, conferences  | 1,200,000.00     | New            |
| Goods and Services                                    | Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, Airtime, Electricity, Rent, Bank charges, Postal charges, Insurance costs.  | 1,412,666.38     | New            |
| NG-CDFC and PMC Capacity Building                     | Undertake Training of the NGCDFC Staffs, PMCs and NG-CDFCs on NG-CDF Operations, Cross cutting Issues and Capacity Building activities   | 1,500,000.00     | New            |
| <b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b> |  |                  |                |
| Bursary Tertiary Institutions                         | Payment of bursary to needy students in Tertiary Institutions  | 14,000,000.00    | New            |
| Bursary Secondary Schools                             | Payment of bursary to needy students in Secondary Schools  | 20,272,219.83    | New            |
| <b>SPORT ACTIVITIES</b>                               |  |                  |                |
| Sports Activities                                     | Purchase of sports kits i.e.72 number Balls, 8 number trophies, 270 piece fully branded uniforms kit for the following registered team:1. Shurr United FC 2. Bubisa FC 3. Turbi FC 4. Forole United FC 5. Hurri Hills United FC 6. Maikona United FC 7. Kalacha United FC 8. Elgadhe United FC 9. Blue Lions FC 10. Helmer FC 11. Malabot FC 12. Yanga FC 13. Eagles FC 14. Balesa United FC 15. El-Hadi FC 16. Dukana United FC 17. Balesa Saru United FC 18. Illeret United FC @Kshs.152,320.98 Per team | 2,741,777.59     | New            |
| <b>ENVIRONMENTAL PROJECTS</b>                         |  |                  |                |

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|------------------------------------|--|--------------|-----|
| Kalacha Boys' Secondary School     | Fencing works covering 1,500 metres with metallic posts, chainlink and barbed wire to completion   | 2,741,777.59 | New |
| <b>PRIMARY SCHOOL PROJECTS</b>     |  |              |     |
| Shurr primary school               | Renovation of 1 No. administration block; flooring, walling, ceiling repairs, guttering and painting to completion   | 800,000.00   | New |
| Segel primary school               | Renovation of 2 No. classrooms; flooring, walling, roofing & painting to completion for Ksh. 400,000 each  | 800,000.00   | New |
| Turbi Nomadic Girls primary school | Completion of construction of 2 No. classrooms; fixing of 10 No. windows for Ksh. 50,000; 2 No. metallic doors for Ksh. 20,000; guttering for Ksh. 40,000; painting works for Ksh. 50,000 and 40 wooden desks for Ksh. 240,000   | 400,000.00   | New |
| Baqaqa primary school              | Supply and delivery of 90 desks for Ksh. 540,000 and transportation for Ksh. 60,000  | 600,000.00   | New |
| Maikona primary school             | Construction of one classroom to completion @Ksh. 1,480,000 and supply of 20 wooden desks for Ksh. 120,000   | 1,600,000.00 | New |
| Shankera primary school            | Construction of one classroom to completion @Ksh. 1,480,000 and supply of 20 wooden desks for Ksh. 120,000   | 1,600,000.00 | New |
| Barambate primary school           | Construction of one unit with four rooms staff house to completion for Ksh. 2,000,000 and solar system installation for Ksh. 300,000 (wiring works for Ksh. 66,000; 3 solar panels 200watt for Ksh. 120,000; 3 solar batteries for Ksh. 64,000; 1 inverter for Ksh. 25,000; 1 charge controller for Ksh. 25,000) | 2,300,000.00 | New |
| Barambate primary school           | Renovation of 2 No. classrooms; flooring, walling, roofing & painting to completion for Ksh. 400,000 each  | 800,000.00   | New |
| Qorqa primary school               | Fencing works covering 900 metres with metallic posts, chainlink and barbed wire to completion   | 1,500,000.00 | New |
| Illeret primary school             | Renovation of 3 No. classrooms to completion; flooring, walling, roofing & replacement of 3 no. doors to metallic type and painting to completion for Ksh. 500,000 each  | 1,500,000.00 | New |
| Bishop Cavallera primary school    | Construction of 2 No. double door pit latrines to completion   | 1,000,000.00 | New |
| Turbi primary school               | Construction of two classrooms to completion @Ksh.2,960,000 and supply of 40 wooden desks @240,000   | 3,200,000.00 | New |
| Malabot primary school             | Fencing works covering 900 metres with metallic posts, chainlink and barbed wire to completion   | 1,500,000.00 | New |
| <b>SECONDARY SCHOOL PROJECTS</b>   |  |              |     |
| Kalacha Boys' Secondary School     | Construction of two classrooms to completion @Ksh. 3,160,000 and supply of 40 lockers/chairs for Ksh. 240,000  | 3,400,000.00 | New |
| Kalacha Boys' Secondary School     | Construction of a 40 capacity 1 No. dormitory for Ksh. 3,520,000 with 20 double decker beds for Ksh. 300,000 and 40 mattresses 3" by 4" for Ksh. 180,000 to completion   | 4,000,000.00 | New |

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|                                      |  |              |     |
|--------------------------------------|--|--------------|-----|
| Kalacha Boys' Secondary School       | Construction of a 50 capacity 1 No. science lab to completion  | 4,500,000.00 | New |
| Kalacha Boys' Secondary School       | Construction of 3 No. double door pit latrines to completion   | 1,500,000.00 | New |
| Kalacha Boys' Secondary School       | Digging of 1 No. shallow well, protection, solar and installation of 1.5kva submassable water pump @Ksh.1,600,000 and one 5,000 litres overhead tank @200,000  | 1,800,000.00 | New |
| Kalacha Boys' Secondary School       | Construction of a 1 No. 160 capacity dining hall,kitchen and store block to completion   | 4,800,000.00 | New |
| Kalacha Boys' Secondary School       | Construction of one unit with 5 rooms staff house to completion  | 2,800,000.00 | New |
| Kalacha Girls Sec School             | Construction one classroom to completion @Ksh. 1,580,000 and supply of 20 lockers/chairs @120,000  | 1,700,000.00 | New |
| Chalbi Boys Sec School               | Construction of one unit with 5 rooms staff house to completion  | 2,800,000.00 | New |
| <b>SECURITY PROJECTS</b>             |  |              |     |
| Gas police post                      | Construction of 2 units with 4 rooms each police staff quarters to completion each unit @Ksh. 2,000,000  | 4,000,000.00 | New |
| Gas police post                      | Fencing works covering 900 metres with metallic posts, chainlink and barbed wire to completion   | 1,500,000.00 | New |
| Gas police post                      | Solar installation on the 2 No. staff house to completion (wiring works for Ksh. 82,000; 6 solar panels 200watt for Ksh. 240,000; 4 solar batteries for Ksh. 128,000; 1 invertor for Ksh. 25,000; 1 charge controller for Ksh. 25,000) | 500,000.00   | New |
| Gas - Qete security road             | Spot improvement and maintenance of Gas - Qete security road covering 16km; grading, boulders removal and creation of drainage systems to completion   | 3,500,000.00 | New |
| Gas - Gof Dima security road         | Spot improvement and maintenance of Gas - Gof Dima security road covering 18km; grading, boulders removal, and creation of drainage systems to completion  | 4,000,000.00 | New |
| Balesa Saru police post              | Construction of 2 units with 4 rooms each police staff quarters to completion each unit @Ksh. 2,000,000  | 4,000,000.00 | New |
| Balesa Saru police post              | Fencing works covering 900 metres with metallic posts, chainlink and barbed wire to completion   | 1,500,000.00 | New |
| Balesa Saru police post              | Solar installation on the 2 no. staff house to completion (wiring works for Ksh. 82,000; 6 solar panels for Ksh. 240,000; 4 batteries for Ksh. 128,000; 1 invertor for Ksh. 25,000; 1 charge controller for Ksh. 25,000)               | 500,000.00   | New |
| Forole - Ulani Chabich security road | Spot improvement and maintenance of Forole - Ulani Chabich security road covering 18km; grading, boulders removal, and creation of drainage systems to completion  | 4,000,000.00 | New |
| Segel - Chiratone security road      | Spot improvement and maintenance of Segel - Chira Tone security road covering 16km; grading, boulders removal and creation of drainage systems to completion   | 3,500,000.00 | New |

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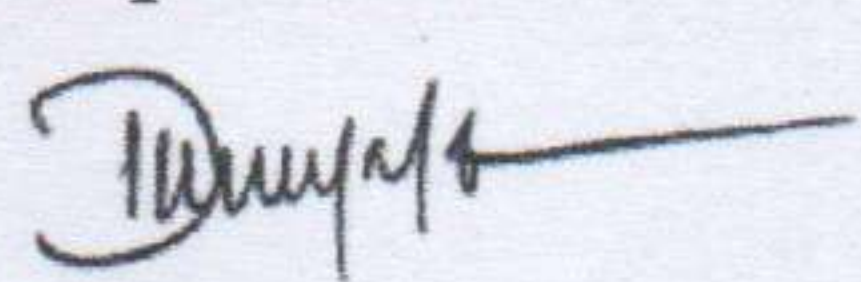
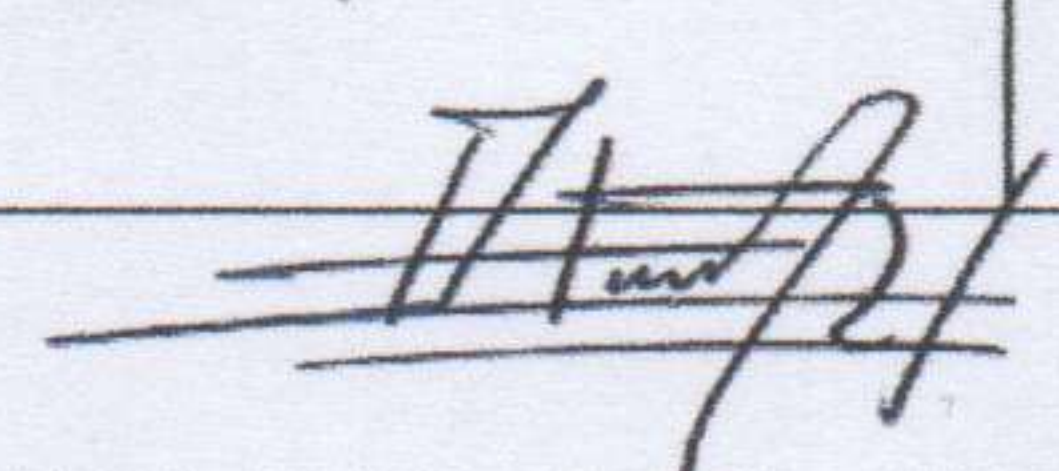
|   |   |                       |     |
|---|---|-----------------------|-----|
| Balesa Saru - Goth Biresa security road               | Spot improvement and maintenance of Balesa Saru - Goth Biresa security road covering 16km; grading, boulders removal and creation of drainage systems to completion | 3,500,000.00          | New |
| <b>OTHER PROJECTS-COMMUNICATION &amp; PUBLICITY</b>   |   |                       |     |
| North Horr NG-CDF best practice documentary 2007-2021 | Data collection, compilation, analysis and interpretation, printing and launching/dissemination of North Horr NG-CDF projects on NG-CDFB website                    | 2,402,898.26          | New |
| <b>TOTAL</b>  |   | <b>137,088,879.31</b> |     |

NG-CDFC approved above listed project for FY: 2020/2021

**MIN 7: 10/09/2020 PROJECTS FOR RE-ALLOCATION AND CHANGE OF ACTIVITY FY: 2019/2020**

The members also noted the need to change certain projects due to either change of priorities within the same institution or underutilization of funds like for bursary fund due to on-going covid-19 pandemic that lead to closure of schools. The members therefore deliberated and agreed to change the following projects as listed below:

| <b>CHANGE OF ACTIVITY</b> |   |  |                         |   |   |
|---------------------------|---|--|-------------------------|---|---|
| <b>S/NO</b>               | <b>PROJECT NAME</b>                             | <b>PROJECT ACTIVITY</b>                        | <b>AMOUNT ALLOCATED</b> | <b>CHANGE PROJECT ACTIVITY TO:</b>  | <b>REASONS FOR CHANGE OF ACTIVITY</b>                       |
| <b>1</b>                  | Turbi Nomadic Girls primary school (2018/2019)  | Construction of 1 no. two bed room staff house | 2,800,000.00            | Construction of 2 no. classrooms (foundation, walling, roofing, and plastering) | Project funded through community initiative                 |
| <b>2</b>                  | North Horr Technical Training Institute 2019/20 | Refurbishment of 1 no. 5 roomed staff house    | 2,000,000.00            | Construction of 1 no.4-units staff house to completion                          | The fund is enough to put up a new structure of such design |

| <b>RE-ALLOCATION FROM:</b> |                           |   | <b>RE-ALLOCATION OF PROJECT TO</b> |   |               |               |  |
|----------------------------|---------------------------|---|------------------------------------|---|---------------|---------------|--|
| <b>S/NO</b>                | <b>PROJECT NAME</b>       | <b>PROJECT ACTIVITY</b>                                   | <b>PROJECT NAME</b>                | <b>PROJECT ACTIVITY</b>   | <b>AMOUNT</b> | <b>STATUS</b> | <b>REASONS FOR RE-ALLOCATION</b>   |
| <b>1</b>                   | Bursary secondary schools | Payment of bursary to needy students in secondary schools | Bishop Cavallera primary schools   | Construction of 1 no. 4 doors bathrooms with soak pit to completion<br><br> | 500,000.00    | New           | Funds not utilised following closure of schools due to covid-19 pandemic |

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|   |                           |   |   |   |              |     |  |
|---|---------------------------|---|---|---|--------------|-----|--|
| 2 | Bursary secondary schools | Payment of bursary to needy students in secondary schools   | Tigo primary school                       | Solar installation on the 2 no. classrooms to completion (wiring works for Ksh. 82,000; 6 solar panels for Ksh. 240,000; 4 batteries for Ksh. 128,000; 1 inverter for Ksh. 25,000; 1 charge controller for Ksh. 25,000)   | 500,000.00   | New | Funds not utilised following closure of schools due to covid-19 pandemic |
| 3 | Bursary secondary schools | Payment of bursary to needy students in secondary schools   | North Horr Technical Training Institute   | Supply, delivery and installation/commissioning to completion of 20 no. desk top computers for Ksh. 1,200,000; transport for Ksh. 60,000 and installation/commissioning for Ksh. 50,000   | 1,310,000.00 | New | Funds not utilised following closure of schools due to covid-19 pandemic |
| 4 | Bursary secondary schools | Payment of bursary to needy students in secondary schools   | Kalacha Girls secondary school            | Solar installation on the 2 no. classrooms, 1 no. dining hall with 1 no. Kitchen and 1 no. dormitory block to completion with 18 no. solar panels for Ksh. 720,000; 12 no. batteries for Ksh. 384,000; 3 no. invertors for Ksh. 75,000; 3 no. charge controllers for Ksh. 75,000; wiring works for Ksh. 746,000 | 2,000,000.00 | New | Funds not utilised following closure of schools due to covid-19 pandemic |
| 5 | Turbi High school         | Solar installation on 2 no. classrooms, 2 no. staff houses, 1 no. administration block with 18 solar panels for Ksh. 720,000; 6 inverters for Ksh. 150,000; 6 charge controllers for Ksh. 150,000; 14 batteries for Ksh. 448,000; and wiring works for Ksh. 1,032,000 | Sibilio Thima - Matho Dimtu security road | Opening up of new security road covering 14 Km; Bush clearing, boulders removal to completion   | 2,500,000.00 | New | Electricity connection done through Rural Electrification Authority      |

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*Itur*

**NG-CDFC SECRETARY**  
**NORTH HERR NG-CDF**  
P. O. Box 162 - 60500, MARSABIT  
Date:.....

**NG-CDFC CHAIRPERSON**  
**NORTH HERR NG-CDF**  
P. O. Box 162 - 60500, MARSABIT  
Date:.....



#### **MIN 8: 10/09/2020 DOCUMENTATION ON BEST PRACTICE FOR NORTH HERR CONSTITUENCY**

NG-CDF is devolved resource making a significant difference at the constituency level. It has transformed lives and livelihoods in most part of the Country. In marginal constituencies like north Horr, it has demonstrated what government can do when the State intervenes strategically. In over a decade, North Horr was lucky enough to have uninterrupted development intervention under Hon. Chachu Ganya who have served concurrently for 3 terms.

During that period NG-CDF have transformed the lives of people of north Horr. NG-CDFC have clear baseline information and data from where we can conclusively state with empirical evidence that NG-CDF have transformed North Horr Constituency. North Horr NG-CDFC feel we have to share with the Nation and the world what NG-CDF is able to do if it is prudent managed and the development interventions strategically focused. Through a documentary and coffee Table size booklet, NG-CDF North Horr would want to display what we achieved in the largest and remotest constituency in the republic. This is why we have earmarked some funds this financial year to document the best practice of NG-CDF using North Horr as a case study.

#### **MIN 9: 10/09/2020: A.O.B**

- The fund manager informed the committee that, the constituency strategic plan is ready and shared the final copy of the document. The members were impressed by the quality of the document.
- The fund manager informed the members on the gazettelement of the members in line with the NG-CDF Act which was successfully done.

The Meeting was adjourned with votes of thanks from the NG-CDFC Chairman Dr. Umuro at 5.35 pm who also welcome Mr. Abdub Gollo to close the meeting with a word of prayer. The date of the next meeting was agreed to be communicated to the members.

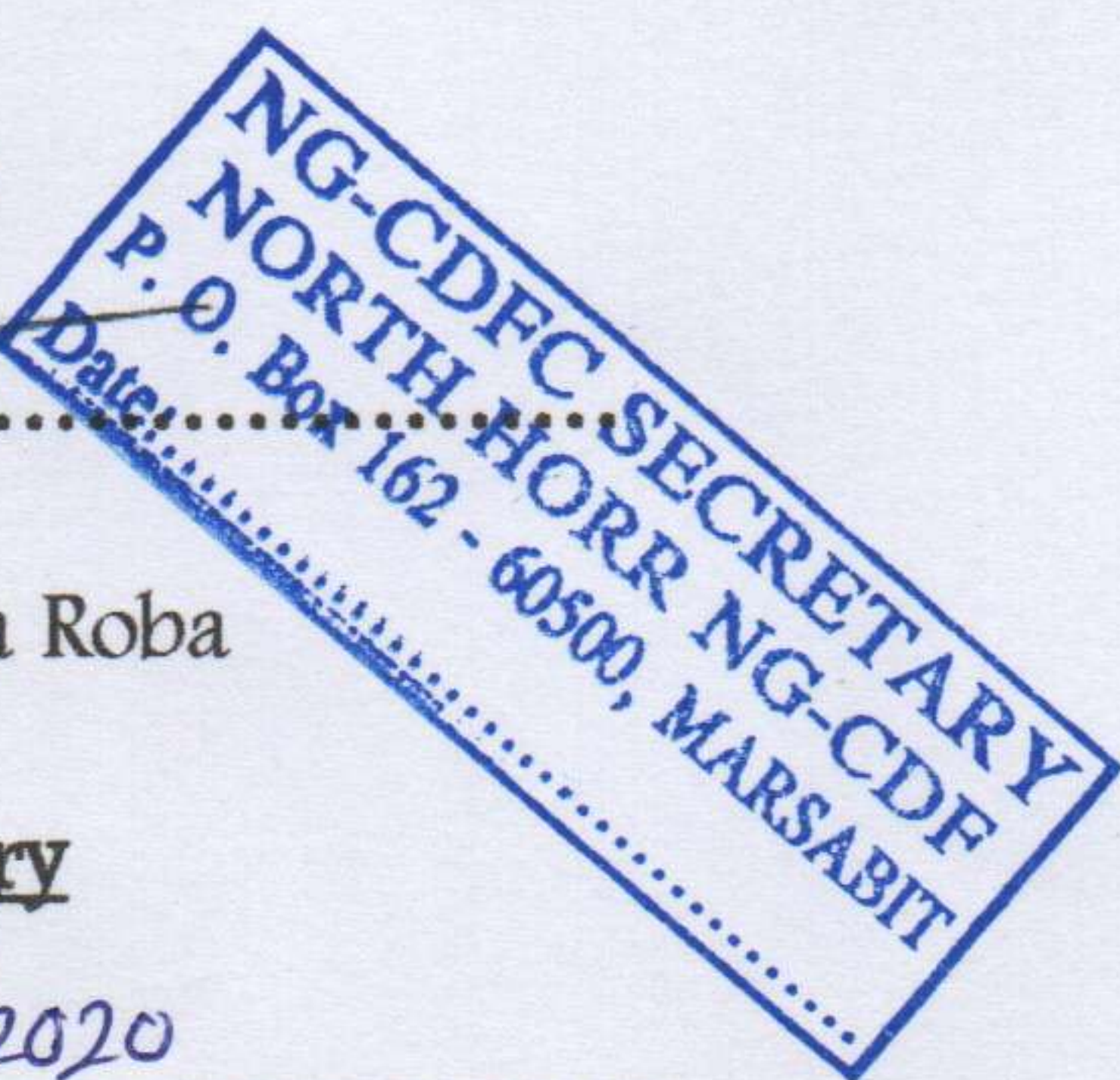
Minutes taken by:

.....  
Date:.....

Mr. Denge Bonaya Roba

NG-CDFC Secretary

Date..... 10/9/2020



Minutes confirmed by:

.....  
Date:.....

Mr. Hosea Umuro Ibrae

NG-CDFC Chairperson

Date..... 10-09-2020

