

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 046

CONSTITUENCY NAME: NORTH HERR

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
046/AP1	Administration/Recurrent	8,225,332.74
046/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
046/2640100	Bursary/Mocks/Cats	44,481,097.53
046/2640200	Emergency Projects	7,192,207.00
046/2630204	Primary School Projects	19,620,000.00
046/2630205	Secondary School Projects	19,530,000.00
046/2630206	Tertiary Institution Projects	2,544,020.20
046/2640507	Security Projects	25,900,000.00
046/2640509	Sports Activities	2,741,777.58
046/2640510	Environmental Projects	2,741,777.58
TOTAL		137,088,879.00

Mr. Hosea Umuro Ibrae



23, 10, 21

Chairman

Signature

Date

Salim Hassan Hussein



23, 10, 2021

Fund Manager

Signature

Date

FUND ACCOUNT MANAGER
NG-CDF NORTH HERR
P. O. Box 162-60500
MARSABIT.

NG-CDFC CHAIRPERSON
NORTH HERR NG-CDF
P. O. Box 162 - 60500, MARSABIT
Date:.....

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 046
 Constituency Name NORTH HERR County Marsabit
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

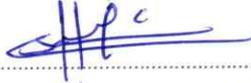
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,225,332.74 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0010-046-2110000-100-2021-2022-1	Payment of staff salaries@ Kshs 2,500,000 and gratuity @ Kshs 700,000	New Project	3,200,000.00
Employees NHIF	4-0010-046-2120201-100-2021-2022-2	Payment of NHIF deductions	New Project	130,000.00
Employees NSSF	4-0010-046-2120101-100-2021-2022-3	Payment of NSSF deductions	New Project	100,000.00
Committee Expenses	4-0010-046-2210802-100-2021-2022-4	Payment of Committee sitting allowances, transport, conferences.	New Project	2,500,000.00
Goods and Services	4-0010-046-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Air time, electricity, Rent, Bank charges, Postal charges and insurance costs.	New Project	2,295,332.74
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:  DATE: 23 / 10 / 21
 NAME: Salim Hassan Hussein POSITION: Fund Account manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 046
 Constituency Name NORTH HERR County Marsabit
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,666.37 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0010-046-2210802-111-2021-2022-1	Payment of Committee sitting allowances, transport, conferences	New Project	1,200,000.00
Goods and Services	4-0010-046-2210000-111-2021-2022-2	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, Air time, Electricity, Rent, Bank charges, Postal charges, Insurance costs.	New Project	1,412,666.37
NG-CDFC and PMC Capacity Building	4-0010-046-2210700-111-2021-2022-3	Undertake Training of the NG-CDFC Staffs, PMCs and NG-CDFCs on NG-CDF Operations, Cross cutting Issues and Capacity Building activities	New Project	1,500,000.00
TOTAL:				4,112,666.37

Person completing form

SIGNATURE:  DATE: 23, 10, 2021
 NAME: Salim H. Hussein POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 046
Constituency Name NORTH HERR County Marsabit
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

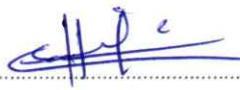
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 34,481,097.53 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0010-046-2640101-103-2021-2022-2	Payment of bursary to needy students in Secondary Schools	New Project	34,481,097.53
TOTAL:				34,481,097.53

Person completing form

SIGNATURE: 

DATE: 23 / 10 / 2021

NAME: Salim H. Hussein

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 046
Constituency Name NORTH HERR County Marsabit
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0010-046-2640102-103-2021-2022-1	Payment of bursary to needy students in Tertiary Institutions	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE:



DATE:

23 / 10 / 2021

NAME:

Salim H. Hussein

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 046
Constituency Name NORTH HERR County Marsabit
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0010-046-2640200-101-2021-2022-1	Cater for any urgent and unforeseen activity in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 046
 Constituency Name NORTH HORR County Marsabit
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 19,620,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shurr Primary School	4-0010-046-2630204-104-2021-2022-1	Furnishing of administration block - office furniture. Purchase of six office table with arm chairs @ ksh 60,000 purchase of two office cabinets @ ksh 60,000 and purchase of 10 chairs @ ksh 6,000	New Project	540,000.00
Hurri Hills Primary School	4-0010-046-2630204-104-2021-2022-2	Construction of one dining Hall 100 capacity with kitchen and store @ Kshs. 3,700,000 to completion and equipping with 10 tables @150,000 and 10 benches @150,000	New Project	4,000,000.00
Bishop Cavallera Primary School	4-0010-046-2630204-104-2021-2022-3	Construction of one dining Hall 100 capacity with kitchen and store @ Kshs. 3,700,000 to completion and equipping with 10 tables @150,000 and 10 benches @150,000	New Project	4,000,000.00
Gamura Primary School	4-0010-046-2630204-104-2021-2022-4	Construction of one classroom to completion for Kshs.1,480,000 and purchase of 20 lockers and 20 chairs for (Kshs.120,000)	New Project	1,600,000.00
Dukana Nomadic Primary School	4-0010-046-2630204-104-2021-2022-5	Construction of two classrooms to completion @ Ksh. 3,160,000 and purchase of 40 wooden desks for Ksh. 240,000	New Project	3,400,000.00



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Barambate Primary School	4-0010-046-2630204-104-2021-2022-6	Completion of construction of 1 no. 4-units staff house at Ksh. 1,000,000 (placement of 8 windows for Ksh. 48,000 4 metallic doors for Ksh. 48,000 plastering works for both blocks for Ksh. 764,000 painting works for Ksh. 90,000 guttering for Ksh. 50,000)	New Project	1,000,000.00
North Horr Primary School	4-0010-046-2630204-104-2021-2022-7	Supply and delivery of 120 mattresses 3	New Project	680,000.00
El-Isacko Malla Primary School	4-0010-046-2630204-104-2021-2022-8	Fencing works covering 800 metres with metallic posts, chainlink and barbed wire to completion	New Project	1,400,000.00
El-Besso Primary School	4-0010-046-2630204-104-2021-2022-9	Fencing works covering 800 metres with metallic posts, chainlink and barbed wire to completion	New Project	1,400,000.00
Bubisa Primary School	4-0010-046-2630204-104-2021-2022-10	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Hurri Hills Primary School	4-0010-046-2630204-104-2021-2022-11	Construction of roof catchment systems of 4 No. classrooms guttering for Ksh. 120,000, purchase of 2 No. 5,000 Litres tanks for Ksh. 120,000 on circular concrete slabs for Ksh. 200,000	New Project	440,000.00
Baqaqa Primary School	4-0010-046-2630204-104-2021-2022-12	Construction of roof catchment systems of 4 no. classrooms guttering for Ksh. 120,000, purchase of 2 no. 5,000 Litres tanks for Ksh. 120,000 on circular concrete slabs for Ksh. 200,000	New Project	440,000.00
Shankera Primary School	4-0010-046-2630204-104-2021-2022-13	Construction of roof catchment systems of 2 No. classrooms guttering for Ksh. 60,000, purchase of 1 No. 5,000 Litres tanks for Ksh. 60,000 on circular concrete slabs for Ksh. 100,000	New Project	220,000.00
TOTAL:				19,620,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



23 / 10 / 2021

Salim H. Hossen

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 046

Constituency Name NORTH HERR County Marsabit

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 19,530,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kalacha Boys Secondary School	4-0010-046-2630205-104-2021-2022-1	Construction of two classrooms to completion for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs. 240,000	New Project	3,400,000.00
Kalacha Boys Secondary School	4-0010-046-2630205-104-2021-2022-2	Construction of administration block Principal office, Deputy office, store and staff room @ Ksh. 4,000,000 and supply of office furniture 7 tables for Ksh. 140,000 14 chairs for Ksh. 140,000 and 3 safety cabinets for Ksh. 150,000 to completion	New Project	4,430,000.00
Kalacha Boys Secondary School	4-0010-046-2630205-104-2021-2022-3	Solar installation on One staff houses, 4 No. classrooms, one dormitory blocks, one Kitchen/Dining hall, one science Laboratory block and one administration block with 30 solar panels for Ksh. 1,200,000 15 batteries for Ksh. 480,000 6 inverters for Ksh. 150,000 6 charge controllers for Ksh. 150,000 and wiring works for Ksh. 520,000 to completion	New Project	2,500,000.00
Turbi Girls High School	4-0010-046-2630205-104-2021-2022-4	Construction of two classrooms to completion@ Ksh. 2,960,000 and supply 40 lockers and 40 chairs @ Ksh. 240,000	New Project	3,200,000.00



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Maikona Girls Secondary School	4-0010-046-2630205-104-2021-2022-5	Construction of two classrooms to completion @ Ksh. 2,960,000 and supply 40 lockers and 40 chairs @ Ksh. 240,000	New Project	3,200,000.00
Kalacha Girls Secondary School	4-0010-046-2630205-104-2021-2022-6	Construction of one unit with 5 rooms staff quarter to completion	New Project	2,800,000.00
TOTAL:				19,530,000.00

Person completing form

SIGNATURE:  **DATE:** 23 / 10 / 21
NAME: Salim H. Hussein **POSITION:** Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 046

Constituency Name NORTH HERR County Marsabit

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,544,020.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
North Horr Technical Training Institute	4-0010-046-2630206-104-2021-2022-1	Completion of construction of 1 no. 4-units staff house at Ksh. 1,000,000 (placement of 8 windows for Ksh. 48,000 4 metallic doors for Ksh. 48,000 plastering works for both blocks for Ksh. 764,000 painting works for Ksh. 90,000 guttering for Ksh. 50,000)	Ongoing Project	1,000,000.00
North Horr Technical Training Institute	4-0010-046-2630206-104-2021-2022-2	Partitioning of principals office to completion into four separate offices using aluminum materials	New Project	1,544,020.20
TOTAL:				2,544,020.20

Person completing form

SIGNATURE:  DATE: 23, 10, 2021

NAME: Salim Hassan Hussein POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 046

Constituency Name NORTH HERR County Marsabit

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 25,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gas Police Post	4-0010-046-2640507-113-2021-2022-1	Completion of construction of 2 no. 4-units staff house each at Ksh. 1,000,000 (placement of 16 windows for Ksh. 96,000 8 metallic doors for Ksh. 96,000 plastering works for both blocks for Ksh. 1,528,000 painting works for Ksh. 180,000 guttering for Ksh. 100,000)	Ongoing Project	2,000,000.00
Gas Police Post	4-0010-046-2640507-113-2021-2022-2	Construction of two double door pit latrines with one door for person living with disability to completion	New Project	1,000,000.00
Gas - Qete Security Road	4-0010-046-2640507-113-2021-2022-3	Spot improvement and routine maintenance of Gas - Qete security road covering 15km heavy grading, boulders removal and creation of drainage systems to completion	Ongoing Project	3,500,000.00
Qete - Gof Dima Security Road	4-0010-046-2640507-113-2021-2022-4	Spot improvement and routine maintenance of Gas - Gof Dima security road covering 16km heavy grading, boulders removal and creation of drainage systems to completion	Ongoing Project	4,000,000.00
Balesa Saru Police Post	4-0010-046-2640507-113-2021-2022-5	Completion of construction of 2 No. 4-units staff house each at Ksh. 1,000,000 (placement of 16	Ongoing Project	2,000,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

		windows for Ksh. 96,000 8 metallic doors for Ksh. 96,000 plastering works for both blocks for Ksh. 1,528,000 painting works for Ksh. 180,000 guttering for Ksh. 100,000)		
Illeret Assistant County Commissioner Office	4-0010-046-2640507-113-2021-2022-6	Construction of One unit with 3 rooms Illeret Assistant County Commissioner office to completion	New Project	2,500,000.00
Forole - Ulani Chabich Security Road	4-0010-046-2640507-113-2021-2022-7	Spot improvement and routine maintenance of Forole - Ulani Chabich security road covering 14km grading, boulders removal, bush clearing and creation of drainage systems to completion	Ongoing Project	3,500,000.00
Segel - Chiratone Security Road	4-0010-046-2640507-113-2021-2022-8	Spot improvement and routine maintenance of Segel - Chiratone security road covering 13km heavy grading, boulders removal and creation of drainage systems to completion	Ongoing Project	3,400,000.00
Bubisa Police Post	4-0010-046-2640507-113-2021-2022-9	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Balesa Saru - Goth Biresa Security Road	4-0010-046-2640507-113-2021-2022-10	Spot improvement and routine maintenance of Balesa Saru - Goth Biresa security road covering 14km heavy grading, boulders removal and creation of drainage systems to completion	Ongoing Project	3,500,000.00
TOTAL:				25,900,000.00

Person completing form

SIGNATURE:



DATE:

23, 10, 2021

NAME:

Salim H. Hussein

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 046

Constituency Name NORTH HERR County Marsabit

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

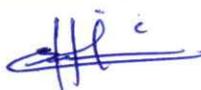
Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Projects	4-0010-046-2640509-112-2021-2022-1	Purchase of fully branded 12 sport kits for each of 10 no. primary schools Segel primary, Baqaqa primary, Balesa Saru primary, Illeret primary, Dukana Nomadic primary, Rage primary, Chalbi primary, Turbi primary, Malabot primary and El-Besso primary school for Ksh. 1,305,608.4 9 no. secondary schools North Horr Boys secondary, North Horr Girls Secondary, Ruso Mixed Secondary, Dukana Boys High school, Kalacha Girls secondary, Chalbi Boys Secondary, Maikona Girls Secondary, Turbi Girls High school and Hon. Isacko Secondary school for Ksh. 1,175,047.51 and 2 tertiary institutions North Horr Technical Training Institute and Hon. Isacko Vocational Training Polytechnic @ Ksh. 261,121.68	New Project	2,741,777.58
			TOTAL:	2,741,777.58



Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 23 / 10 / 2021
NAME: Salim H- Hussein POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 046
Constituency Name NORTH HERR County Marsabit
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,741,777.58 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
North Horr Boys Secondary School	4-0010-046-2640510-110-2021-2022-1	Renovation of old dilapidated wooden-posts fence with barbed wire, chainlink and metallic posts and gate repair covering 2,000 metres to completion	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:



DATE:

23 / 10 / 2021

NAME:

Salim H. Hussein

POSITION:

Fund Account Manager