



**NORTH HOKR CONSTITUENCY
IEBC NUMBER 046**

**NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND**

PROJECT PROPOSAL

FINANCIAL YEAR 2021/2022

**SUBMITTED
08TH SEPTEMBER, 2021**

MINUTES OF NORTH HERR NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD AT NORTH HERR NG-CDFC OFFICE ON THURSDAY 6TH SEPTEMBER, 2021 AT 9.00 AM

PRESENT

- | | |
|-----------------------|--------------------------|
| 1. Salim Hassan | Ag. Fund Account Manager |
| 2. Dr. Umuro Ibrae | NG-CDFC Chairman |
| 3. Denge Bonaya | NG-CDFC Secretary |
| 4. Safia Atikiya Sora | Member |
| 5. Shuke Adano | Member |
| 6. Ali Adano | Member |
| 7. Margaret Chumakan | Member |
| 8. Sylvester Mwangulu | DCC North Horr |
| 9. Wario Mamo Qarqaba | Co-opted Member |

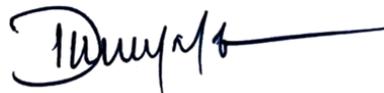


IN ATTENDANCE:

- | | |
|--------------------------|---------------------|
| 1. Kabale Halakhe Kutuna | Oversight Committee |
| 2. Bonaya Adano Barako | Oversight Committee |
| 3. Barako Guracha | Oversight Committee |

AGENDA:

1. Prayers and Introduction
2. Chairman's Remarks
3. Financial Year 2021/2022 breakdowns
4. Proposed and Priority Projects for financial year 2021/2022
5. A.O.B and adjournment



MIN 1/06/09/2021: PRAYERS AND INTRODUCTION

The Chairman, Dr. Umuro Ibrae requested the Member Hajj Ali Adano to lead the meeting in prayers. He also requested all the members present to introduce themselves stating the wards or categories they represent in the committee.

The chair further thanked the NG-CDF board for visiting the constituency three times in 2021 alone. The members were happy with the effort and further welcomed such effort in future.

MIN 2/06/09/2021: CHAIRMAN'S REMARKS

The Chairman thanked all the members for the attendance and the commitment they have shown towards working for the community. He read through the agenda of the day for the members and reminded that they have been selected to participate fully in the meetings on behalf of the community.

MIN 3/06/09/2021: BUDGET CEILINGS AND STATUTORY COMPUTATIONS FOR FINANCIAL YEAR 2021/2022

The Fund Manager was tasked to take the Committees through the Budget Breakdowns and computations of the Statutory Ceilings to which he gave the following vide board circular NG-CDFB/CEO/BOARD CIRCULARs Vol 11 (030) dated 26th August, 2021 referenced call for submission of constituency project proposals for the 2021/2022 financial year on or before 30th September, 2021.

Percentages	FY 2021/2022 ALLOCATION	137,088,879.00
0.05	Emergencies	7,192,206.90
0.06	Admin/Recurrent	8,225,332.74
0.03	Monitoring & Evaluation	4,112,666.37
0.02	Environmental Activities	2,741,777.58
0.02	Sport Activities	2,741,777.58
0.35	Bursaries	44,481,097.53
	Total for Statutory Votes	69,494,868.80
	Total for Other Projects	67,594,020.20

MIN 4/06/09/2021: PROPOSED AND PRIORITY PROJECTS FOR FINANCIAL YEAR 2021/2022

The Members deliberated and listed the projects for funding during the financial year 2021/2022 with special attention to on-going projects if any. The Chairman tabled the list of the proposed projects for the various wards for the Committee to list out the priority projects identified during the last public participation forum across the constituency. After lengthy deliberation, the following projects were proposed for funding for the financial year 2021/2022.

Priority List of Projects for funding during financial year 2021/2022 Identified During the Public Forums at Ward Levels were summarized as follows:

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries@ Kshs 2,500,000 and gratuity @ Kshs 700,000	3,200,000.00	New
2	Employees NHIF	Payment of NHIF deductions	130,000.00	New
3	Employees NSSF	Payment of NSSF deductions	100,000.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,500,000.00	New
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Air time, electricity, Rent, Bank charges, Postal charges and insurance costs.	2,295,332.74	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	New

7	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, Air time, Electricity, Rent, Bank charges, Postal charges, Insurance costs.	1,412,666.37	New
8	NG-CDFC and PMC Capacity Building	Undertake Training of the NG-CDFC Staffs, PMCs and NG-CDFCs on NG-CDF Operations, Cross cutting Issues and Capacity Building activities	1,500,000.00	New
9	Emergency Reserve	Cater for any urgent and unforeseen activity in the constituency during the financial year	7,192,207.00	New
10	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	10,000,000.00	New
11	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	34,481,097.53	New
12	Sports Projects	Purchase of fully branded 12 sport kits for each of 10 no. primary schools: Segel primary, Baqaqa primary, Balesa Saru primary, Illeret primary, Dukana Nomadic primary, Rage primary, Chalbi primary, Turbi primary, Malabot primary and El-Besso primary school for Ksh. 1,305,608.4; 9 no. secondary schools North Horr Boys secondary, North Horr Girls' Secondary, Ruso Mixed Secondary, Dukana Boys High school, Kalacha Girls' secondary, Chalbi Boys' Secondary, Maikona Girls' Secondary, Turbi Girls' High school and Hon. Isacko Secondary school for Ksh. 1,175,047.51; and 2 tertiary institutions North Horr Technical Training Institute and Hon. Isacko Vocational Training Polytechnic @ Ksh. 261,121.68	2,741,777.58	New
13	North Horr Boys' Secondary School	Renovation of old dilapidated wooden-posts fence with barbed wire, chainlink and metallic posts and gate repair covering 2,000 metres to completion	2,741,777.58	New
14	Shurr Primary School	Furnishing of administration block - office furniture. Purchase of six office table with arm chairs @ ksh 60,000 purchase of two office cabinets @ ksh 60,000 and purchase of 10 chairs @ ksh 6,000	540,000.00	New
15	Hurri Hills Primary School	Construction of one dining Hall 100 capacity with kitchen and store @ Kshs. 3,700,000 to completion and equipping with 10 tables @150,000 and 10 benches @150,000	4,000,000.00	New
16	Bishop Cavallera Primary School	Construction of one dining Hall 100 capacity with kitchen and store @ Kshs. 3,700,000 to completion and equipping with 10 tables @150,000 and 10 benches @150,000	4,000,000.00	New
17	Gamura Primary School	Construction of one classroom to completion for Kshs.1,480,000 and purchase of 20 lockers and 20 chairs for (Kshs.120,000)	1,600,000.00	New
18	Dukana Nomadic Primary School	Construction of two classrooms to completion @ Ksh. 3,160,000 and purchase of 40 wooden desks for Ksh. 240,000	3,400,000.00	New
19	Barambate Primary School	Completion of construction of 1 no. 4-units staff house at Ksh. 1,000,000 (placement of 8 windows for Ksh. 48,000; 4 metallic doors for Ksh. 48,000; plastering works for both blocks for Ksh. 764,000;	1,000,000.00	Ongoing

		painting works for Ksh. 90,000; guttering for Ksh. 50,000)		
20	North Horr Primary School	Supply and delivery of 120 mattresses 3"6 inches to completion	680,000.00	New
21	El-Isacko Malla Primary School	Fencing works covering 800 metres with metallic posts, chainlink and barbed wire to completion	1,400,000.00	New
22	El-Besso Primary School	Fencing works covering 800 metres with metallic posts, chainlink and barbed wire to completion	1,400,000.00	New
23	Bubisa Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
24	Hurri Hills Primary School	Construction of roof catchment systems of 4 No. classrooms; guttering for Ksh. 120,000, purchase of 2 No. 5,000 Litres tanks for Ksh. 120,000 on circular concrete slabs for Ksh. 200,000	440,000.00	New
25	Baqaqa Primary School	Construction of roof catchment systems of 4 no. classrooms; guttering for Ksh. 120,000, purchase of 2 no. 5,000 Litres tanks for Ksh. 120,000 on circular concrete slabs for Ksh. 200,000	440,000.00	New
26	Shankera Primary School	Construction of roof catchment systems of 2 No. classrooms; guttering for Ksh. 60,000, purchase of 1 No. 5,000 Litres tanks for Ksh. 60,000 on circular concrete slabs for Ksh. 100,000	220,000.00	New
28	Kalacha Boys' Secondary School	Construction of two classrooms to completion for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs. 240,000	3,400,000.00	New
29	Kalacha Boys' Secondary School	Construction of administration block: Principal office, Deputy office, store and staff room @ Ksh. 4,000,000 and supply of office furniture 7 tables for Ksh. 140,000; 14 chairs for Ksh. 140,000 and 3 safety cabinets for Ksh. 150,000 to completion	4,430,000.00	New
30	Kalacha Boys' Secondary School	Solar installation on one staff houses, 4 No. classrooms, one dormitory blocks, one Kitchen/Dining hall, one science Laboratory block and one administration block with 30 solar panels for Ksh. 1,200,000; 15 batteries for Ksh. 480,000; 6 inverters for Ksh. 150,000; 6 charge controllers for Ksh. 150,000 and wiring works for Ksh. 520,000 to completion	2,500,000.00	New
31	Turbi Girls High School	Construction of two classrooms to completion@ Ksh. 2,960,000 and supply 40 lockers and 40 chairs @ Ksh. 240,000	3,200,000.00	New
32	Maikona Girls Secondary School	Construction of two classrooms to completion@ Ksh. 2,960,000 and supply 40 lockers and 40 chairs @ Ksh. 240,000	3,200,000.00	New
33	Kalacha Girls Secondary School	Construction of one unit with 5 rooms staff quarter to completion	2,800,000.00	New
34	North Horr Technical Training Institute	Completion of construction of 1 no. 4-units staff house at Ksh. 1,000,000 (placement of 8 windows for Ksh. 48,000; 4 metallic doors for Ksh. 48,000; plastering works for both blocks for Ksh. 764,000; painting works for Ksh. 90,000; guttering for Ksh. 50,000)	1,000,000.00	Ongoing

35	North Horr Technical Training Institute	Partitioning of principal's office to completion into four separate offices using aluminum materials	1,544,020.20	New
36	Gas Police Post	Completion of construction of 2 no. 4-units staff house each at Ksh. 1,000,000 (placement of 16 windows for Ksh. 96,000; 8 metallic doors for Ksh. 96,000; plastering works for both blocks for Ksh. 1,528,000; painting works for Ksh. 180,000; guttering for Ksh. 100,000)	2,000,000.00	Ongoing
37	Gas Police Post	Construction of two double door pit latrines with one door for person living with disability to completion	1,000,000.00	New
38	Gas - Qete Security Road	Spot improvement and routine maintenance of Gas - Qete security road covering 15km; heavy grading, boulders removal and creation of drainage systems to completion	3,500,000.00	Ongoing
39	Qete - Gof Dima Security Road	Spot improvement and routine maintenance of Gas - Gof Dima security road covering 16km; heavy grading, boulders removal and creation of drainage systems to completion	4,000,000.00	Ongoing
40	Balesa Saru Police Post	Completion of construction of 2 No. 4-units staff house each at Ksh. 1,000,000 (placement of 16 windows for Ksh. 96,000; 8 metallic doors for Ksh. 96,000; plastering works for both blocks for Ksh. 1,528,000; painting works for Ksh. 180,000; guttering for Ksh. 100,000)	2,000,000.00	Ongoing
41	Illeret Assistant County Commissioner Office	Construction of One unit with 3 rooms Illeret Assistant County Commissioner office to completion	2,500,000.00	New
42	Forole - Ulani Chabich Security Road	Spot improvement and routine maintenance of Forole - Ulani Chabich security road covering 14km; grading, boulders removal, bush clearing and creation of drainage systems to completion	3,500,000.00	Ongoing
43	Segel - Chiratone Security Road	Spot improvement and routine maintenance of Segel - Chira Tone security road covering 13km; heavy grading, boulders removal and creation of drainage systems to completion	3,400,000.00	Ongoing
44	Bubisa Police Post	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
45	Balesa Saru - Goth Biresa Security Road	Spot improvement and routine maintenance of Balesa Saru - Goth Biresa security road covering 14km; heavy grading, boulders removal and creation of drainage systems to completion	3,500,000.00	Ongoing
			137,088,879.00	

MIN 5/06/09/2021: A.O.B



The Meeting was adjourned with votes of thanks from the NG-CDFC Chairman Dr. Umuro at 5.45 pm who also welcome Mr. Adano Bonaya to close the meeting with a word of prayer. The date of the next meeting was agreed to be communicated to the members.

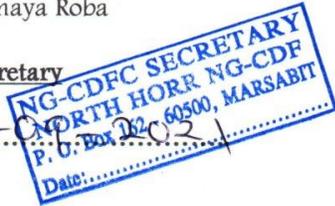
Minutes taken by:

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Mr. Denge Bonaya Roba

NG-CDFC Secretary

Date... 07-01-2021



Minutes confirmed by:

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Mr. Hosea Umuro Ibrae

NG-CDFC Chairperson

Date... 07-01-2021

