

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR NORTH HORN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2021/2022					
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-010-046-2110000-100-2021-2022-1	Employees Salaries	Payment of staff salaries@ Kshs 2,500,000 and gratuity @ Kshs 700,000	3,200,000.00	New
2	4-010-046-2120201-100-2021-2022-2	Employees NHIF	Payment of NHIF deductions	130,000.00	New
3	4-010-046-2120101-100-2021-2022-3	Employees NSSF	Payment of NSSF deductions	100,000.00	New
4	4-010-046-2210802-100-2021-2022-4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,500,000.00	New
5	4-010-046-2210000-100-2021-2022-5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Air time, electricity, Rent, Bank charges, Postal charges and insurance costs.	2,295,332.74	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
6	4-010-046-2210802-111-2021-2022-1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	New
7	4-010-046-2210000-111-2021-2022-2	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, Air time, Electricity, Rent, Bank charges, Postal charges, Insurance costs.	1,412,666.37	New
8	4-010-046-2210700-111-2021-2022-3	NG-CDFC and PMC Capacity Building	Undertake Training of the NG-CDFC Staffs, PMCs and NG-CDFCs on NG-CDF Operations, Cross cutting Issues and Capacity Building activities	1,500,000.00	New
EMERGENCY RESERVE					
9	4-010-046-2640200-101-2021-2022-1	Emergency Reserve	Cater for any urgent and unforeseen activity in the constituency during the financial year	7,192,207.00	New
BURSARY					

10	4-010-046-2640102-103-2021-2022-1	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	10,000,000.00	New
11	4-010-046-2640101-103-2021-2022-2	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	34,481,097.53	New
SPORTS					
12	4-010-046-2640509-112-2021-2022-1	Sports Projects	Purchase of fully branded 12 sport kits for each of 10 no. primary schools: Segel primary, Baqaqa primary, Balesa Saru primary, Illeret primary, Dukana Nomadic primary, Rage primary, Chalbi primary, Turbi primary, Malabot primary and El-Besso primary school for Ksh. 1,305,608.4; 9 no. secondary schools North Horr Boys secondary, North Horr Girls' Secondary, Ruso Mixed Secondary, Dukana Boys High school, Kalacha Girls' secondary, Chalbi Boys' Secondary, Maikona Girls' Secondary, Turbi Girls' High school and Hon. Isacko Secondary school for Ksh. 1,175,047.51; and 2 tertiary institutions North Horr Technical Training Institute and Hon. Isacko Vocational Training Polytechnic @ Ksh. 261,121.68	2,741,777.58	New
ENVIRONMENT					
13	4-010-046-2640510-110-2021-2022-1	North Horr Boys' Secondary School	Renovation of old dilapidated wooden-posts fence with barbed wire, chainlink and metallic posts and gate repair covering 2,000 metres to completion	2,741,777.58	New
PRIMARY SCHOOL PROJECTS					
14	4-010-046-2630204-104-2021-2022-1	Shurr Primary School	Furnishing of administration block - office furniture. Purchase of six office table with arm chairs @ ksh 60,000 purchase of two office cabinets @ ksh 60,000 and purchase of 10 chairs @ ksh 6,000	540,000.00	New
15	4-010-046-2630204-104-2021-2022-2	Hurri Hills Primary School	Construction of one dining Hall 100 capacity with kitchen and store @ Kshs. 3,700,000 to completion and equipping with 10 tables @150,000 and 10 benches @150,000	4,000,000.00	New

16	4-010-046-2630204-104-2021-2022-3	Bishop Cavallera Primary School	Construction of one dining Hall 100 capacity with kitchen and store @ Kshs. 3,700,000 to completion and equipping with 10 tables @150,000 and 10 benches @150,000	4,000,000.00	New
17	4-010-046-2630204-104-2021-2022-5	Gamura Primary School	Construction of one classroom to completion for Kshs.1,480,000 and purchase of 20 lockers and 20 chairs for (Kshs.120,000)	1,600,000.00	New
18	4-010-046-2630204-104-2021-2022-6	Dukana Nomadic Primary School	Construction of two classrooms to completion @ Ksh. 3,160,000 and purchase of 40 wooden desks for Ksh. 240,000	3,400,000.00	New
19	4-010-046-2630204-104-2021-2022-7	Barambate Primary School	Completion of construction of 1 no. 4-units staff house at Ksh. 1,000,000 (placement of 8 windows for Ksh. 48,000; 4 metallic doors for Ksh. 48,000; plastering works for both blocks for Ksh. 764,000; painting works for Ksh. 90,000; guttering for Ksh. 50,000)	1,000,000.00	Ongoing
20	4-010-046-2630204-104-2021-2022-8	North Horr Primary School	Supply and delivery of 120 mattresses 3"6 inches to completion	680,000.00	New
21	4-010-046-2630204-104-2021-2022-9	El-Isacko Malla Primary School	Fencing works covering 800 metres with metallic posts, chainlink and barbed wire to completion	1,400,000.00	New
22	4-010-046-2630204-104-2021-2022-10	El-Besso Primary School	Fencing works covering 800 metres with metallic posts, chainlink and barbed wire to completion	1,400,000.00	New
23	4-010-046-2630204-104-2021-2022-11	Bubisa Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
24	4-010-046-2630204-104-2021-2022-12	Hurri Hills Primary School	Construction of roof catchment systems of 4 No. classrooms; guttering for Ksh. 120,000, purchase of 2 No. 5,000 Litres tanks for Ksh. 120,000 on circular concrete slabs for Ksh. 200,000	440,000.00	New
25	4-010-046-2630204-104-2021-2022-13	Baqaqa Primary School	Construction of roof catchment systems of 4 no. classrooms; guttering for Ksh. 120,000, purchase of 2 no. 5,000 Litres tanks for Ksh. 120,000 on circular concrete slabs for Ksh. 200,000	440,000.00	New

26	4-010-046-2630204-104-2021-2022-14	Shankera Primary School	Construction of roof catchment systems of 2 No. classrooms; guttering for Ksh. 60,000, purchase of 1 No. 5,000 Litres tanks for Ksh. 60,000 on circular concrete slabs for Ksh. 100,000	220,000.00	New
SECONDARY SCHOOL PROJECTS					
28	4-010-046-2630205-104-2021-2022-1	Kalacha Boys' Secondary School	Construction of two classrooms to completion for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs. 240,000	3,400,000.00	New
29	4-010-046-2630205-104-2021-2022-2	Kalacha Boys' Secondary School	Construction of administration block: Principal office, Deputy office, store and staff room @ Ksh. 4,000,000 and supply of office furniture 7 tables for Ksh. 140,000; 14 chairs for Ksh. 140,000 and 3 safety cabinets for Ksh. 150,000 to completion	4,430,000.00	New
30	4-010-046-2630205-104-2021-2022-3	Kalacha Boys' Secondary School	Solar installation on one staff houses, 4 No. classrooms, one dormitory blocks, one Kitchen/Dining hall, one science Laboratory block and one administration block with 30 solar panels for Ksh. 1,200,000; 15 batteries for Ksh. 480,000; 6 inverters for Ksh. 150,000; 6 charge controllers for Ksh. 150,000 and wiring works for Ksh. 520,000 to completion	2,500,000.00	New
31	4-010-046-2630205-104-2021-2022-4	Turbi Girls High School	Construction of two classrooms to completion@ Ksh. 2,960,000 and supply 40 lockers and 40 chairs @ Ksh. 240,000	3,200,000.00	New
32	4-010-046-2630205-104-2021-2022-5	Maikona Girls Secondary School	Construction of two classrooms to completion@ Ksh. 2,960,000 and supply 40 lockers and 40 chairs @ Ksh. 240,000	3,200,000.00	New
33	4-010-046-2630205-104-2021-2022-6	Kalacha Girls Secondary School	Construction of one unit with 5 rooms staff quarter to completion	2,800,000.00	New
TERTIARY INSTITUTIONS PROJECTS					

34	4-010-046-2630206-104-2019-2020-1	North Horr Technical Training Institute	Completion of construction of 1 no. 4-units staff house at Ksh. 1,000,000 (placement of 8 windows for Ksh. 48,000; 4 metallic doors for Ksh. 48,000; plastering works for both blocks for Ksh. 764,000; painting works for Ksh. 90,000; guttering for Ksh. 50,000)	1,000,000.00	Ongoing
35	4-010-046-2630206-104-2019-2020-2	North Horr Technical Training Institute	Partitioning of principal's office to completion into four separate offices using aluminum materials	1,544,020.20	New
SECURITY PROJECTS					
36	4-010-046-2640507-113-2021-2022-1	Gas Police Post	Completion of construction of 2 no. 4-units staff house each at Ksh. 1,000,000 (placement of 16 windows for Ksh. 96,000; 8 metallic doors for Ksh. 96,000; plastering works for both blocks for Ksh. 1,528,000; painting works for Ksh. 180,000; guttering for Ksh. 100,000)	2,000,000.00	Ongoing
37	4-010-046-2640507-113-2021-2022-2	Gas Police Post	Construction of two double door pit latrines with one door for person living with disability to completion	1,000,000.00	New
38	4-010-046-2640507-113-2021-2022-3	Gas - Qete Security Road	Spot improvement and routine maintenance of Gas Qete security road covering 15km; heavy grading, boulders removal and creation of drainage systems to completion	3,500,000.00	Ongoing
39	4-010-046-2640507-113-2021-2022-4	Qete - Gof Dima Security Road	Spot improvement and routine maintenance of Gas Gof Dima security road covering 16km; heavy grading, boulders removal and creation of drainage systems to completion	4,000,000.00	Ongoing
40	4-010-046-2640507-113-2021-2022-5	Balesa Saru Police Post	Completion of construction of 2 No. 4-units staff house each at Ksh. 1,000,000 (placement of 16 windows for Ksh. 96,000; 8 metallic doors for Ksh. 96,000; plastering works for both blocks for Ksh. 1,528,000; painting works for Ksh. 180,000; guttering for Ksh. 100,000)	2,000,000.00	Ongoing

41	4-010-046-2640507-113-2021-2022-6	Illeret Assistant County Commissioner Office	Construction of One unit with 3 rooms Illeret Assistant County Commissioner office to completion	2,500,000.00	New
42	4-010-046-2640507-113-2021-2022-7	Forole - Ulani Chabich Security Road	Spot improvement and routine maintenance of Forole - Ulani Chabich security road covering 14km; grading, boulders removal, bush clearing and creation of drainage systems to completion	3,500,000.00	Ongoing
43	4-010-046-2640507-113-2021-2022-8	Segel - Chiratone Security Road	Spot improvement and routine maintenance of Segel - Chira Tone security road covering 13km; heavy grading, boulders removal and creation of drainage systems to completion	3,400,000.00	Ongoing
44	4-010-046-2640507-113-2021-2022-9	Bubisa Police Post	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
45	4-010-046-2640507-113-2021-2022-10	Balesa Saru - Goth Biresa Security Road	Spot improvement and routine maintenance of Balesa Saru - Goth Biresa security road covering 14km; heavy grading, boulders removal and creation of drainage systems to completion	3,500,000.00	Ongoing
TOTAL				137,088,879.00	
..... Verified By: Christine Mwangolo. Chief Manager Programmes & Field Services Coordination Date.....		 Approved By: Yusuf Mbuno. Chief Executive Officer Date.....		