

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 047 CONSTITUENCY NAME: SAKU FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
047/AP1	Administration/Recurrent	8,224,480.00
047/AP2	Monitoring and evaluation/Capacity Building	4,111,192.00
047/2640100	Bursary/Mocks/Cats	35,000,000.00
047/2640200	Emergency Projects	7,192,207.00
047/2630204	Primary School Projects	18,490,000.00
047/2630205	Secondary School Projects	33,400,000.00
047/2640507	Security Projects	14,445,000.00
047/2640509	Sports Activities	1,000,000.00
047/2640510	Environmental Projects	1,700,000.00
047/3110202	CDFC offices	13,356,000.00
047/3110701	Purchase of Motor vehicles	170,000.00
TOTAL		137,088,679.00

GOTO BONAYA DIDA  07 / 10 / 2021
Chairman Signature Date

JAPHET N. NGUI  7 / 10 / 2021
Fund Manager Signature Date

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU

County Marsabit

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,224,480.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0010-047-2110000-100-2021-2022-1	Payment of salaries for 11 staff	New Project	3,351,661.20
Employees Gratuity	4-0010-047-2110000-100-2021-2022-2	Payment of gratuity for 11 staff	New Project	1,505,818.80
Employees NSSF	4-0010-047-2120101-100-2021-2022-3	Payment of NSSF deductions	New Project	48,000.00
Employees NHIF	4-0010-047-2120201-100-2021-2022-4	Payment of NHIF deductions	New Project	108,000.00
Goods and Services	4-0010-047-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, office rent, telephone, travel and subsistence, hospitality and office tea	New Project	1,361,000.00
Committee Expenses	4-0010-047-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,850,000.00
TOTAL:				8,224,480.00

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU

County Marsabit

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,111,192.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0010-047-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	New Project	1,637,600.00
Committee Expenses	4-0010-047-2210802-111-2021-2022-2	Payment of NGCDFCs Monitoring and Evaluation allowances, transport and conferences	New Project	1,273,592.00
NG-CDFCs and PMCs Capacity Building	4-0010-047-2210700-111-2021-2022-3	Undertake Training of the NG-CDFCs and PMCs on NG-CDF related issues	New Project	1,200,000.00
TOTAL:				4,111,192.00

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU

County Marsabit

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 35,000,000.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0010-047-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	19,000,000.00
Bursary Tertiary Institutions	4-0010-047-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary Institutions	New Project	16,000,000.00
TOTAL:				35,000,000.00

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 047

Constituency Name SAKU

County Marsabit

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0010-047-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

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National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SARU

County Marsabit

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 1,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournaments	4-0010-047-2640509-112-2021-2022-1	Carry out constituency sports tournament (Kshs 700,000) and the winning teams to be awarded with trophies, balls and games kits in Karara, Central and Sagante/Jaldesa wards (Kshs 300,000)	New Project	1,000,000.00
TOTAL:				1,000,000.00

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 247

Constituency Name: SAKU County: Wajir

Project Number: 2532204

Project Title: Primary School Projects

Sector: Education

Status of project:

Brief statement on project status at time of submission:

Financial year: 2021-07-21 to 2022-06-30

Original Cost Estimated in Ksh: 18,492,000.00 dated:

Amount allocated in financial year: dated:

No. of projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gargassa Primary School	4-2010-247-2532204-104-2021-2022-1	Completion of renovation of 2 classrooms plastering, painting, replacement of roof, fixing of new doors and windows (Started in FY 2020/21 with sh. 700,000) @ Sh. 300,000 construction of one 2-door pit latrine for teachers with one door for persons with disability to completor @ Sh. 500,000	New Project	800,000.00
Kulu Begassa Primary School	4-2010-247-2532204-104-2021-2022-2	Renovation of 2 classrooms plastering, painting, re-roofing, replacement of doors and windows	New Project	800,000.00
Dulu Gumbi Primary School	4-2010-247-2532204-104-2021-2022-3	Electricity connection from the main grid to staff quarters 200metres @ sh. 300,000, construction of school fence and gate 300metres- metallic posts, barbed wire, chain link to completor Kshs. 700,000	New Project	1,000,000.00
Garu Rakessa Primary School	4-2010-247-2532204-104-2021-2022-4	Electrification of 5 rooms (4 classrooms and office)	New Project	380,000.00
Wangassa Primary School	4-2010-247-2532204-104-2021-2022-5	Construction of one 2-door teachers quarters block to completor (Kshs 1,500,000) and Construction of one 2-door teachers pit latrine block with	New Project	2,100,000.00

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		one door for persons with disability to completion (p/s 243,000)		
St. Peter's Primary School	4-0010-047-2683204-104-2021-2022-8	Construction of 3-assessed kitchen block to completion	New Project	1,000,000.00
Chachacha Primary School	4-0010-047-2683204-104-2021-2022-7	Construction of school fence and gate 300 meters with metallic posts, barbed wire, chain link to completion	New Project	1,200,000.00
Nabimba Primary School	4-0010-047-2683204-104-2021-2022-8	Renovation of 4-assessed Administration block plastering, painting, re-roofing, re-flooring, replacement of doors and windows to completion	New Project	1,000,000.00
A-Ndiga Primary School	4-0010-047-2683204-104-2021-2022-8	Construction of two 2-door pit latrine blocks with one door for persons with disability to completion	New Project	1,000,000.00
Camden Primary School	4-0010-047-2683204-104-2021-2022-10	Construction of school fence and gate 300 meters with metallic posts, barbed wire and chain link to completion	New Project	700,000.00
St. John's Primary School	4-0010-047-2683204-104-2021-2022-11	Renovation of 2 classrooms plastering, painting, re-roofing, replacement of doors and windows to completion	New Project	700,000.00
St. Theresa Primary School	4-0010-047-2683204-104-2021-2022-12	Renovation of girls dormitory for 64 pupils plastering, painting, re-roofing, replacement of doors and windows to completion	New Project	800,000.00
St. John's Primary School	4-0010-047-2683204-104-2021-2022-13	Construction of one classroom to completion @ Kshs 1,800,000 and purchase of 20 metal-frame pupils desks @ Kshs 140,000	New Project	1,440,000.00
Kisumu North Primary School	4-0010-047-2683204-104-2021-2022-14	Purchase of 50 metal-frame pupils desks @ Kshs 650,000	New Project	350,000.00
Kisumu Primary School	4-0010-047-2683204-104-2021-2022-15	Construction of two 2-door pit latrine blocks with one door for persons with disability to completion	New Project	1,000,000.00
Sunga Primary School	4-0010-047-2683204-104-2021-2022-16	Construction of one classroom to completion @ Kshs 1,400,000 and purchase of 20 metal-frame pupils desks @ Kshs 140,000	New Project	1,540,000.00
Parkashan Primary School	4-0010-047-2683204-104-2021-2022-17	Construction of 3-assessed kitchen cum dining hall block to completion @ Kshs 1,300,000 wiring and electrical connection from main grid to staff house 200meters @ Ksh 400,000	New Project	1,700,000.00
Kisumu Primary School	4-0010-047-2683204-104-2021-2022-18	Renovation of 2 staff houses plastering, painting, re-roofing, replacement of doors and windows	New Project	600,000.00
Igwa Primary School	4-0010-047-2683204-104-2021-2022-19	Purchase of 10 double-drawer teachers tables @ Kshs 200,000 and 15 teachers chairs @ Kshs 120,000, two	New Project	380,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	cup-boards @50,000		
TOTAL:			18,490,000.00

Person completing form

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DATE:

7/10/21

NAME:

JAPHET NGUI

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU

County Marsabit

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 33,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Peters Mixed Secondary School	4-0010-047-2630205-104-2021-2022-1	Electricity connection from main grid to classroom block (200m-@sh. 220,000), completion of school fence (started in Fy 2019/20 of 1,000metres- barbed wire, iron posts, chain link, gate, watchman cabin) Ksh. 2,700,00), construction of two classrooms & staircase on first floor of a 3-storey block to completion (sh.4,500,000), and purchase of 50 students lockers and chairs (sh. 400,000), purchase of water pump @ sh. 50,000 Purchase of 1no. 10,000 liters plastic water tank @ KShs. 120,000, installation of science laboratory shelves @sh. 250,000,...	New Project	8,240,000.00
Songa Mixed Secondary School	4-0010-047-2630205-104-2021-2022-2	Construction of one classrooms to completion @kshs. 1,500,000, purchase of 50 students lockers and chairs @kshs.400,000, Purchase of two 10,000 liters plastic water tank @ KShs. 240,000, construction of two tank bases @ Kshs. 80,000, installation of fascia boards and gutters @ Kshs. 80,000 Construction of 2-room staff	New Project	4,200,000.00

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		quarters block to completion @kshs.1,400,000 Construction of one 2-door pit latrine block with one door for persons with disability to completion @kshs. 500,000		
Saku High School	4-0010-047-2630205-104-2021-2022-3	Completion of construction of Dormitory (started in Fy 2020/21) with the capacity of 80 students -installation of doors, windows, plastering and painting @kshs.1,000,000 purchase of 40 double decker beds @kshs.480,000 construction of one Classroom to completion @kshs. 1,300,000 and purchase of 50 lockers and chairs @ kshs.400,000.	New Project	3,180,000.00
Goro Rukesa Secondary school	4-0010-047-2630205-104-2021-2022-4	Completion of construction of Dormitory (started in Fy 2020/21) with the capacity of 80 students -installation of doors, windows, plastering and painting @kshs.1,000,000 purchase of 40 double decker beds @kshs.480,000 construction of 6-door ablution block with two doors for persons with disability to completion @kshs.1,400,000.	New Project	2,880,000.00
Dakabaricha Secondary school	4-0010-047-2630205-104-2021-2022-5	Completion of construction of one classroom on 1st floor storey building started in Fy 2020/21- roof slab, doors, windows, tiles, staircase and painting @kshs.700,000 construction of one classroom on 2nd floor @kshs.2,000,000 to completion	New Project	2,700,000.00
Dibayu High School	4-0010-047-2630205-104-2021-2022-6	Construction of two classrooms (ground floor of a 3-storey block) @kshs.5,000,000 and purchase of 100 students lockers and chairs @ kshs.800,000 to completion	New Project	5,800,000.00
Sasura Girls Secondary school	4-0010-047-2630205-104-2021-2022-7	Construction of one classroom @kshs.1,500,000 purchase of 50 lockers and chairs @kshs. 400,000 to completion	New Project	1,900,000.00
Gadamoji High School	4-0010-047-2630205-104-2021-2022-8	Construction of Administration block (Principal office, secretary, Deputy, 3 Head of Departments, and staffroom) -slab, walling, roofing (ground floor of a 3-storey building)	New Project	4,500,000.00
TOTAL:				33,400,000.00

Person completing form

SIGNATURE:



DATE:

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National Government Constituencies Development Fund
Fourth Schedule Report

NAME: JASHEE NGUI POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name BAKU

County Marsabit

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 14,445,000.00 dated

Amount allocated last financial year dated

Sub-projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
County Criminal Investigation Office (CCIO)	4-0010-047-2640507-113-2021-2022-1	Completion of construction of 5 roomed office block to completion (started in Fy 2020/21 Sh. 1,800,000 - foundation slab), walling, doors, windows, roofing, tiles, and electrification	New Project	3,000,000.00
Dakabaniha Chiefs Office	4-0010-047-2640507-113-2021-2022-2	Construction of one block with double door pit latrine with one door for persons with disability to completion (Sh. 500,000) Purchase of Office furniture - 3 office and boardroom tables (Sh. 100,000), 3 executive chairs (Sh. 90,000) & 20 Office and boardroom chairs (Sh. 125,000)	New Project	815,000.00
Hata Hata Chiefs Office	4-0010-047-2640507-113-2021-2022-4	Construction of one block with double door pit latrine with one door for persons with disability to completion (Sh. 500,000) Purchase of Office furniture - 3 office and boardroom tables (Sh. 100,000), 3 executive chairs (Sh. 90,000) & 20 Office and boardroom chairs (Sh. 125,000)	New Project	815,000.00
Qita Chiefs Office	4-0010-047-2640507-113-2021-2022-5	Construction of one block with double door pit latrine with one door for persons with disability	New Project	815,000.00

National Government Constituencies Development Fund
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		to completion @sh. 500,000 Purchase of Office furniture -3 office and boardroom tables (Sh.100,000), 3no. executive chairs (sh.90,000) & 20no. Office and boardroom chairs (sh.125,000)		
Dirib Gombo Chiefs Office	4-0010-047-2640507-113-2021-2022-7	Construction of a Chiefs office block-2 rooms and 30 people conference room to completion	New Project	2,500,000.00
Officer Commanding Station (OCS) residence	4-0010-047-2640507-113-2021-2022-8	Refurbishment of 3 bedroomed residential OCS house plastering, painting, re-roofing, re-flooring, replacement of doors and windows panes	New Project	1,600,000.00
Diba mala to Haro girisia Security road	4-0010-047-2640507-113-2021-2022-10	Opening and grading of new road-4km road	New Project	2,600,000.00
Lkume-Nesera security road	4-0010-047-2640507-113-2021-2022-11	Opening and grading of new road-4km road	New Project	2,300,000.00
TOTAL:				14,445,000.00

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7/10/21
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU

County Marsabit

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 13,356,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0010-047-3110202-108-2021-2022-1	Construction of 100,000 cubic meter masonry tank @ kshs. 3,000,000 Laying cabros on office compound and 50meter road @ kshs.3,000,000 PWD ramp to 1st floor @ kshs. 3,000,000 water pump @ kshs. 50,000 Purchase of office furniture, equipment and fitting for the new 12 roomed NG-CDFC and Constituency Offices @kshs. 4,306,000 (see attached schedule).	New Project	13,356,000.00
TOTAL:				13,356,000.00

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKH

County Marsabit

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 170,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDF Motor Vehicle	4-0010-047-3110701-10B-2021-2022-1	Top-up on purchase of Toyota Land Cruiser, HZJ79R-TJMRS, 4*4, (steel super structure/fiber glass with canvas) JAPAN. (Kshs. 6,460,000 provided for in FY 2020/21) (see attached Government contract/quotation)	New Project	170,000.00
TOTAL:				170,000.00

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