



NG-CDF

National Government Constituencies Development Fund

Saku Constituency

P.O Box 184-60500

MARSABIT

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MINUTES OF SAKU NG-CDF COMMITTEE MEETING HELD ON 7TH OCTOBER 2021 AT THE NG-CDFC BOARD ROOM.

PRESENT

1. Guyo Bonaya.....NG-CDF Chairman
2. Boru AdhiNG-CDF Secretary
3. Japhet NguiFund Account Manager
4. Babby Dominic.....NG-CDFC Member
5. Rukia G. Daudi "
6. Roba G. Huka..... "
7. Angelina Renteyon..... "
8. Guyo Somo..... "
9. Christine Gumato "
10. Richard Konga "

AGENDA

1. Preamble,
2. Project Proposals for Fy 2021/2022,
3. A.O.B.

MIN.SAKU-NGCDFC-01/10/21 –PREAMBLE:

The Chairman called the meeting to order at 10.35am with Angelina saying a word of prayer. She welcomed and thanked members for attending this very crucial meeting.

MIN.SAKU-NGCDFC-02/10/21 –PROJECT PROPOSALS FOR FY 2021/22

The Chairman once more thanked members for their continued dedication in serving Saku Constituents. Despite the high insecurity in the Constituency which delayed collection of Ward projects forums, the exercise had been concluded. He also thanked them for the successful collection of project proposals from the Wards. He requested the Fund Manager to take the opportunity to guide members on prioritizing projects for FY 2021/22.

The Fund Manager informed members that the NG-CDF Board had allocated Saku Constituency Ksh. 137,088,879.00 for FY 2021/22.

Members deliberated on the Ward reports and approved the following projects:-

Project Name	Project activity	Amount Allocated this FY-Ksh	Status
Administration and Recurrent Expenditure			
Employees Salaries	Payment of salaries for 11 staff	3,351,661	New
Employees Gratuity	Payment of gratuity for 11 staff	1,505,819	New
Employees NSSF	Payment of NSSF deductions	48,000	New
Employees NHIF	Payment of NHIF deductions	108,000	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, office rent, telephone, travel and subsistence, hospitality and office tea	1,361,000	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,850,000	New
Sub-total		8,224,480	
Monitoring and Evaluation			
Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	1,637,600	New
Committee Expenses	Payment of NGCDFCs Monitoring and Evaluation allowances, transport and conferences	1,273,592	New
NG-CDFCs and PMCs Capacity Building	Undertake Training of the NG-CDFCs and PMCs on NG-CDF related issues	1,200,000	New



Sub-total		4,111,192	
Social security programmes, Education Bursary, mocks examinations & continuous assessment tests			
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary Institutions	16,000,000	New
Sub-total		35,000,000	
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207	New
Sub-total		7,192,207	
Constituency Sports Tournaments	Carry out constituency sports tournament (Kshs.700,000) and the winning teams to be awarded with trophies,balls and games kits in Karare, Central and Sagante/Jaldesa wards(Kshs.300,000)	1,000,000	New
Sub-total		1,000,000	
Environmental projects			
Goro Rukesa Mixed Secondary School	Purchase of two 10,000 litres plastic water tank @ KShs. 240,000, construction of tank base @ Kshs.80,000, installation of fascia boards and gutters @ Kshs. 80,000	400,000	New
Loruko Primary School	Construction of one 3-door pit latrine block with one door for persons with disability and urinal to completion	800,000	New
Marsabit Central Police Headquarters	Construction of one 2-door pit latrine block with one door for persons with disability to completion	500,000	New
Sub-total		1,700,000	
Primary School Projects			

BARE

Gar qarsa Primary school	Completion of renovation of 2 classrooms; plastering, painting, replacement of roof, fixing of new doors and windows (Started in FY 2020/21 with sh. 700,000) @Sh 300,000; construction of one. 2-door pit latrines for teachers with one door for persons with disability to completion @ Sh. 500,000	800,000	On-going
Kubi Bagasa Primary school	Renovation of 2 classrooms; plastering, painting, re-roofing, replacement of doors and windows	800,000	New
Dirib Gombo Primiry school	Electricity connection from the main grid to staff quarters 200metres @ sh. 300,000, construction of school fence and gate 300metres- metallic posts, barbed wire, chain link to completion Kshs.700,000	1,000,000	New
Goro Rukesa Primary School	Electrification of 5 rooms (4 classrooms and office)	380,000	New
Mwangaza Primary School	Construction of one 2-door teachers quarters block to completion (Kshs.1,600,000) and Construction of one 2-door teachers pit latrine block with one door for persons with disability to completion (sh. 500,000)	2,100,000	New
St. Peters Primary School	Construction of 3-roomed kitchen block to completion	1,000,000	New
Gachacha Primary School	Construction of school fence and gate 600 metres with metallic posts, barbed wire, chain link to completion	1,200,000	New
Hekima Primary School	Renovation of 4-roomed Administration block; plastering, painting re-roofing, re-flooring, replacement of doors and windows to completion	1,000,000	New
Al-hidaya Primary School	Construction of two 2-door pit latrine blocks with one door for persons with disability to completion.	1,000,000	New
Comboni Primary School	Construction of school fence and gate 300 metres with metallic posts, barbed wire and chain link to completion	700,000	New
St. John Primary School	Renovation of 2 classrooms ; plastering, painting, re-roofing, replacement of doors and windows to completion	700,000	New





St. Theresa Primary School	Renovation of Girls dormitory for 64 pupil's; plastering, painting, re-roofing, replacement of doors and windows to completion	800,000	New
SKM Primary School	Construction of one classroom to completion @ Kshs.1,300,000 and purchase of 20 metal-frame pupil's desks @ Kshs.140,000	1,440,000	New
Kiwanja Ndege Primary School	Purchase of 50 metal-frame pupil's desks @ Kshs.350,000	350,000	New
Ilpus Primary School	Purchase of 10 double-drawer teachers' tables @ Kshs. 200,000 and 15 teachers chairs @ Kshs.120,000, two cup-boards @60,000	380,000	New
Karare Primary School	Construction of 2no. 2-door pit latrine blocks with one door for persons with disability to completion	1,000,000	New
Songa Primary School	Construction of one classroom to completion @ Kshs.1,400,000 and purchase of 20 metal-frame pupil's desks @ Kshs.140,000	1,540,000	New
Parkishon Primary School	Construction of 3-roomed kitchen cum dining hall block to completion@ Kshs.1,300,000; wiring and electricity connection from main grid to staff house 200metres @ Ksh.400,000	1,700,000	New
Kituruni Primary School	Renovation of 2 staff houses; plastering, painting, re-roofing, replacement of doors and windows.	600,000	New
Sub-total		18,490,000	
Secondary School projects			
St. Peters Mixed Secondary School	Electricity connection from main grid to classroom block (200m- @sh. 220,000), completion of school fence (started in Fy 2019/20 of 1,000metres- barbed wire, iron posts, chain link, gate, watchman cabin) Ksh. 2,700,000), construction of two classrooms & staircase on first floor of a 3-storey block to completion (sh.4,500,000), and purchase of 50 students' lockers and chairs (sh. 400,000), purchase of water	8,240,000	Ongoing

	pump @ sh. 50,000; Purchase of 1no. 10,000 litres plastic water tank @ KShs. 120,000, installation of science laboratory shelves @sh. 250,000,.		
Songa Mixed Secondary School	Construction of one classrooms to completion @kshs.1,500,000, purchase of 50 students' lockers and chairs @kshs.400,000, Purchase of two 10,000 litres plastic water tank @ KShs. 240,000, construction of two tank bases @ Kshs.80,000, installation of fascia boards and gutters @ Kshs. 80,000; Construction of 2-room staff quarters block to completion @kshs.1,400,000; Construction of one 2-door pit latrine block with one door for persons with disability to completion @kshs. 500,000	4,200,000	New
Saku High School	Completion of construction of Dormitory (started in Fy 2020/21) with the capacity of 80 students -installation of doors, windows, plastering and painting @kshs.1,000,000; purchase of 40 double decker beds @kshs.480,000; construction of one Classroom to completion @kshs. 1,300,000 and purchase of 50 lockers and chairs @ kshs.400,000.	3,180,000	On-going
Gadamoji High School	Construction of Administration block (Principal office, secretary, Deputy, 3 Head of Departments, and staffroom) - slab, walling, roofing (ground floor of a 3-storey building)	4,500,000	New
Goro Rukesa Secondary school	Completion of construction of Dormitory (started in Fy 2020/21) with the capacity of 80 students -installation of doors, windows, plastering and painting @kshs.1,000,000; purchase of 40 double decker beds @kshs.480,000; construction of 6-door ablution block with two doors for persons with disability to completion @kshs.1,400,000.	2,880,000	New




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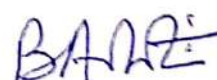
Dakabaricha Secondary school	Completion of construction of one classroom on 1st floor storey building started in Fy 2020/21- roof slab, doors, windows, tiles, staircase and painting @kshs.700,000; construction of one classroom on 2nd floor @kshs.2,000,000 to completion	2,700,000	On-going
Dibayu High School	Construction of two classrooms (ground floor of a 3-storey block) @kshs.5,000,000 and purchase of 100 students' lockers and chairs @ kshs.800,000 to completion	5,800,000	New
Sasura Girls Secondary school	Construction of one classroom @kshs.1,500,000; purchase of 50 lockers and chairs @kshs. 400,000 to completion	1,900,000	New
Sub-total		33,400,000	
Security projects			
County Criminal Investigation Office (CCIO)	Completion of construction of 5-roomed office block to completion (started in Fy 2020/21 Sh. 1,800,000- foundation slab)- walling, doors, windows, roofing, tiles, and electrification	3,000,000	On-going
Dakabaricha Chiefs' Office	Construction of one block with double door pit latrine with one door for persons with disability to completion @sh. 500,000; Purchase of Office furniture- 3 office and boardroom tables (Sh.100,000), 3 executive chairs (sh.90,000) & 20 Office and boardroom chairs (sh.125,000)	815,000	New
Hula Hula Chiefs' Office	Construction of one block with double door pit latrine with one door for persons with disability to completion @sh. 500,000; Purchase of Office furniture -3 office and boardroom tables (Sh.100,000), 3no. executive chairs (sh.90,000) & 20no. Office and boardroom chairs (sh.125,000)	815,000	New
Qilta Chiefs' Office	Construction of one block with double door pit latrine with one door for persons with disability to completion @sh. 500,000; Purchase of Office furniture -3 office and boardroom tables (Sh.100,000), 3no. executive chairs (sh.90,000) & 20no. Office and boardroom chairs (sh.125,000)	815,000	New

Dirib Gombo Chiefs' Office	Construction of a Chief's office block;-2 rooms and 30 people conference room to completion	2,500,000	New
Officer Commanding Station (OCS) residence	Refurbishment of 3 bedroomed residential OCS house;- plastering, painting, re-roofing, re-flooring, replacement of doors and windows panes.	1,600,000	New
Diba mala to Haro girisa Security road	Opening and grading of new road-4km road	2,600,000	New
Lkume-Nesera security road	Opening and grading of new road-4km road	2,300,000	New
Sub-total		14,445,000	
Others			
NG-CDF Office	Construction of 100,000 cubic meter masonry tank @ kshs. 3,000,000; Laying cabros on office compound and 50meter road @ kshs.3,000,000; PWD ramp to 1st floor @ kshs. 3,000,000 ; water pump @ kshs. 50,000; Purchase of office furniture, equipment and fitting for the new 12 roomed NG-CDFC and Constituency Offices @kshs. 4,306,000 (see attached schedule).	13,356,000	New
Sub-total		13,356,000	
NG-CDF Motor Vehicle	Top-up on purchase of Toyota Land Cruiser,HZJ79R-TJMRS,4*4,(steel super structure/ fibre glass with canvas) JAPAN. (kshs. 6,460,000 provided for in Fy 2020/21) (see attached Government contract/quotation)	170,000	On-going
Sub-total		170,000	
GRANT TOTAL		137,088,879	

The Chairman informed members that the executive had meet Badasa Primary school PMC and had resorted to implement the FY 2020/21 project for renovation of the two classroom at the initial cost of Ksh. 750,000.

Members were also informed that the County Criminal Investigation Officer (CCIO) had requested had requested for construction of much more modern 5-roomed office block rather than the 2-roomed office approved by CDFC Board in Fy 2020/21 at a cost of Sh. 1,800,000 because of increased number of staff. The Sub-County





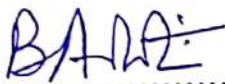
Works Officer had been consulted and came up with the 5-roomed office block plan which members approved for construction at a cost of Sh. 4,800,000, hence the need for a top-up of Sh. 3,000,000 in the current financial year.

MIN.SAKU-NGCDFC-03/10/21 – A.O.B.

There being no other business the meeting ended at 2.20pm with the chairman congratulating all for their contributions. He requested the Fund Manager to prepare the requisite documents for submission to the NG-CDF Board.

Minutes taken by:-

Confirmed by



Boru Adhi Jattani

NG-CDFC Secretary



Guyo Bonaya

NG-CDFC Chairman

