



NG-CDF SAKU

National Government Constituencies Development Fund

SAKU Constituency

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Ref: SAKU NG-CDFC/NGCDFB/PROPOSAL/001 VOL (1)

January 13, 2023.

THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
P.O.BOX 46682,
NAIROBI.

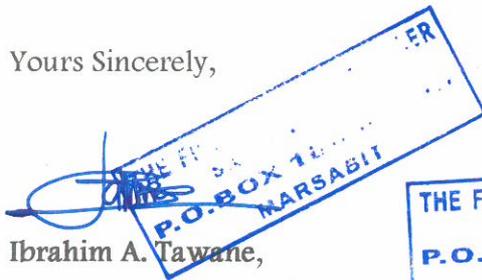
Dear Sir,

RE: SUBMISSION OF SAKU NG-CDF PROJECT PROPOSALS FOR FINANCIAL YEAR 2022-2023.

I submit herewith the Saku National Government Constituency Development Fund Committee Project proposals for the financial year 2022-2023 as per the attached NG-CDFC minutes, Ward reports and Schedules.

Thank you in advance for your continued support.

Yours Sincerely,


Ibrahim A. Tawane,

FUND ACCOUNT MANAGER.

THE FUND ACCOUNT MANAGER
SAKU NG-CDF
P.O.BOX 184-60500
MARSABIT



SAKU CONSTITUENCY

IEBC NUMBER 047

NATIONAL GOVERNMENT CONSTITUENCIES

DEVELOPMENT FUND

WARD REPORTS

2022/2023

SUBMITTED

13TH JANUARY 2023

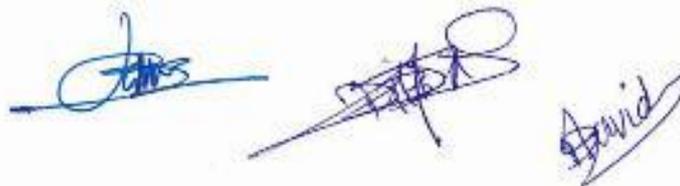


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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 Section 27 Subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

The principle of public participation is anchored in the constitution, with Article 1(2) summing it all that All sovereign power belongs to the people of Kenya and that the people may exercise their sovereignty directly or through their elected representatives while Article 10 (2) a, b and c reinforces the national values and principles of governance as; democracy and participation of the people; inclusiveness; good governance, integrity, transparency and accountability. The COK 2010 further through Article 27 and 35 guarantees public participation as a way to promote equality and non-discrimination and the right to access information by citizens respectively. This will thus contribute and strengthens democracy and governance process as it provides the public with opportunity to exercise their constitutional rights, making the process more representative.

Despite this progressive provision in the constitution and clear NG-CDF Project cycle (Identification, planning, implementation and monitoring), in the past very little happens in terms of public participation in project formulation and information sharing compromising on the quality of the project. The few attempts over the years to organize a public participation have ended in public acrimony and apathy due to skewed process and discrimination of some ethnic groups and regions (wards) in the NG-CDF projects. Such poor project identification, planning and poor targeting of different groups especially youths, women and people living with disability (PLWD) in the process reduce ownership, consequently affecting quality and successful implementation of the projects.

With studies showing that the level of public participation increases with knowledge and awareness, this process, greatly contributes to transparency and accountability besides providing the public, with platform on which they can engage with decision makers and or service providers. A well planned public participation will thus significantly enhance the trust between the NG-CDF and the public consequently increasing legitimacy in the process.

1.1 PROCESS OVERVIEW

Public participation involves planning and identifying who should be involved in the process and this entails, engaging with both the community and other organized interest groups. This step is therefore designed to enrich the process by creating platform or opportunities for producing public views and opinion the identification and management of NG-CDF projects unlike in the past, where the process has been ‘political’ and or skewed or derived from top bottom approaches. Public participation thus reduces instances where politicians have influenced concentration of investment in areas largely perceived as their home turf or vote hunting ground.

At community level, the team engaged differently with both the youths, women and people with disabilities (PWD) and as well as local and other opinion leaders through either direct (focus group discussions, round tables and public hearing) or indirect participatory methods such as the use of local FM radio stations during prime hours for a ‘call in’ session, where communities will get an opportunity to engage with an ‘expert’ or Fund patron or manager on the NG-CDF plans.

The process was also used to map stakeholders and any other community structure for support during the identifications, implementations and monitoring of the projects and as well provides additional skills and insights that might not have been considered. These structures will also go a long way in managing conflicts between the different interest groups in the communities while enhancing ownership of projects. The stakeholder analysis will then further be used to identify strength of each stakeholder and area of operation as a framework for developing collaborative strategy between the institutions and NG-CDF.

With a clear guideline by the NG-CDF act on the areas of support, the fund has a clear budget line on which this money has to be spent, for instance the Act stipulates that the bulk of this funding classified as statutory goes into social Security programmes such as bursary Scheme at 35%, emergency 5%, administration 6%, monitoring and evaluation 3% and 2% for sport and environment respectively. The balance, 46% of the disbursement goes into funding of community projects (building of Schools and Security projects) generated through participatory process. This process will further be used to compliment future need assessment

for education and Security, where targeting or funding is done based on the felt need of the community.

1.2 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

2.0 ABOUT SAKU NG-CDF

2.1 Constituency Overview

Saku constituency (IEBC Code, 047) has 2,052 sq. kilometers including 560 sq. km of gazetted forest area and the National Park area. The constituency has 11 locations and 3 wards, with an estimated number of registered voters 28,000 and 68 polling stations. It has an estimated population of 80,000 people in 2018. The population under 35 years is estimated to be about 70%.

Saku occupies an area with a topography ranging from 800-1,700 meters above sea level. It has rich volcanic soil which can support a variety of crops and rich vegetation. It is this abundance of resources that attracts immigration thereby exerting pressure on available natural resources.

The constituency hosts the headquarters of the county and has four FM radio station stationed within the constituency. It also has the optic fiber that is provided by two ISPs, namely Orange and Safaricom, installed in various strategic institutions and businesses. Saku is entirely covered with Safaricom phone 4G connectivity while parts of urban centers in Saku constituency are connected to 3G connectivity.

3.0 CONSTITUENCY VISION, MISSION AND CORE VALUES

Mandate

Overall management and administration of NG-CDF funds at the constituency level

Vision

Equitable socio-economic development for Saku Constituency

Mission

To provide leadership for effective and efficient management of Saku NG-CDF funds

Core Values

- Transparency
- Accountability
- Professionalism
- Objectivity
- Neutrality
- Advocacy for citizen participation
- Equality □ Equity

3.1 SITUATION OF NG-CDF FUND

3.1.1 Education

Saku constituency has 34 public primary Schools, 11 private primary Schools, 11 public Secondaryondary Schools and 3 private Secondaryondary Schools. With a population of 12,090 enrolled pupils in primary Schools and 323 primary School teachers, the teacher-pupil ratio is 1:38. This teacher-pupil ratio compared to the national standard ratio looks very good, but the reality is that the teachers are not well distributed, that is some Schools have high pupils' population. Secondary School's enrollment stands at 2,645 students and 131 teachers. The Secondary teacher-student ratio is 1:21 which also seems very good. The report depicts scarcity of teachers specialized in teaching specific subjects. The study by the Ministry of Education also demonstrates that there is a 46% primary-Secondary transition and a 3% Secondary-university transition. The national average of primary-Secondary transition is 67% which demonstrates that the constituency level of primary-Secondary transition is very low. Primary-Secondary transition is a huge concern given that pupils can access affordable Secondary Schools within the county and the cost of Secondary education is relatively affordable. Subsequently, the students who meet the basic pass marks to join universities (both private and public) from the Secondary Schools within the constituency stand at 3% which is alarming.

The cause of the low primary to Secondary transition and a further decline in the Secondary to university transition can be attributed to various factors among them; early marriages particularly for the young girls, poverty, negative attitude towards education by the parents, parental negligence, bad cultural practices such as Female Genital Mutilation, drug abuse and radicalization.

The study also shows that out of every 110 School going age children 81 are in School, meaning either 29 either drop out or they never enroll.

Saku NG-CDF has been regularly allocating about 35% for education bursar and 40% on education infrastructure and learning materials.

3.1.2 Security

The constituency is home to all major ethnic communities indigenous to Marsabit. It is also fairly rich in natural resources that is a source of regular violent conflict for use, ownership and control of these resources. When violent conflicts occur social programs, livelihood activities and institutions are affected. There is definitely a constant need to invest in peace building and peacekeeping activities to maintain a peaceful coexistence of the ethnic communities to achieve positive peace.

To enhance access to Security services, Saku NG-CDF has been investing about 7% of the fund to construct offices for location and sub-location Chiefs and construction of Administration Police camps.

3.1.3 Response to emergencies

The constituency often experiences prolonged drought, flash floods both are destructive to property and environment. Cases of sporadic epidemics affecting livestock or human have been common. The violent conflicts often cause untold destruction of property, theft of stock, death and displacement of populations. These regular happenings necessitate emergency and humanitarian interventions by CDF funds and the funds have played a major role in assisting in normalization of the situation.

3.1.4 Environment

Saku constituency is an oasis in a county that is vastly arid. The relatively abundant natural resources have been attracting migration of livestock and human population, thereby exerting enormous pressure on the natural resources of the constituency. Activities such as clearance of woodland and indigenous forests for settlement and farming, charcoal burning, and

pollution are rampant. Consequently, there has been degradation of environment and erosion of soil. The constituency requires a structured and concerted environmental management program.

However, about 2% of the fund has been supporting tree planting, afforestation and roof water harvesting projects on public spaces and buildings.

3.1.5 Youth, sports and skills development

About 56,000 (70%) of the total population in the constituency is comprised of those under 35 years. Approximately 30,000 of these energetic and talented population are unemployed and unoccupied. Consequently, drug abuse, insecurity, radicalization and immorality are on the increase, therefore there is need to occupy these young men and women through technical and entrepreneurial skills acquisition and sports to harness their talents.

The constituency has one privately owned technical institution and one public vocational training center. The only stadium in the constituency is under modification to be a modern stadium. Despite the growing demand for technical skills, there are not enough facilities to accommodate the trainees. Therefore, there is enormous need for technical training and sporting facilities.

About 2% of the fund has regularly been allocated to support sports tournaments and distribution of sports kits.

3.1.6 Access to clean water

Saku constituency experiences erratic rainfall, has no permanent rivers and low water table. This means exploitation of ground water is costly and unreliable. The most viable water resources development options are roof and ground surface water harvesting. Interventions in this Sector are undertaken by devolved units and non-state actors.

3.1.7 Food and nutrition insecurity

Despite having relatively large arable land, the constituency received erratic rainfall thus discouraging farmers from growing crops and vegetables. Most farmers have resulted to growing Khat (miraa), a stimulant drug which is drought tolerant. This scenario has created low food production locally and overdependence on other regions in Kenya for subsistent food crops and vegetables supply. Interventions in this Sector are undertaken by the County department of Agriculture and non-state actors.

3.1.8 Livelihood opportunities

Saku's main livelihood is pastoral and agro-pastoralism. However, it is a region that has rapidly growing urban centers and increasing settled population requiring development and spatial plans to provide for proper land use. There is low uptake of opportunities in market-based livelihoods to general households' income and employment opportunities. The limiting factors are cultural attitude, low entrepreneurship skills and poor enabling environment. It is the mandate of the devolved units to invest in this Sector in collaboration with other stakeholders.

3.1.9 Healthcare services

The county referral hospital is located in Saku constituency. The constituency also has 3 public health centers, 11 public dispensaries, 1 Beyond Zero Mobile Clinic, 1 private hospital and 7 private clinics. The referral hospital is under pressure due to service demand from all over the county and also lacking specialized services. The outline clinics and health centers still lack adequate staffing and drugs thereby creating low healthcare standards and services. The county government of Marsabit has the mandate to invest in this Sector in collaboration with other relevant stakeholders

4.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Saku NG-CDF 2022/2023 public projects identification and proposals forum, file number 001.

Venue Of The Meeting: Karare Chief's Office, Sangate Chief's Office, Marsabit Boys High School, Marsabit Town.

The NGCDFC Public Forum for the Year 2022/2023 was held at Marsabit Boys High School for Central ward, Sagante Chief's Office for Sagante ward ,Karare Chief's Office for Karare ward . Each meeting was attended by Representatives of youth, women, elders, School Heads, Chiefs and other invited stakeholders . Dates of the four consultation meetings were;

- 10th January 2023, Sagante Jaldesa ward at chief's office
- 11th January 2023 at Marsabit Boys Secondaryondary School
- 12th January 2023 at Karare chief's office

4.2.1 MEMBERS PRESENT

The Three wards meeting were attended by 450 Members of Public, 10 NG CDF Committees, Community elders, Youths, Religious leaders, Women representatives, School Head teachers, assistant chiefs, Chiefs and acting county commissioners.

4.2.2 PRELIMINARIES

In each meeting religious leaders led the prayers followed by chiefs introducing participants. The chief then welcomed the chairman NG CDF to introduce members of NG CDF committee and staff. The SAKU NG CDF achievements in 2017 /2018, 2018/2019, 2019/2020 and 2020/2021 are highlighted. The objective of the meeting is then explained as identifying priority needs in the wards in the two Secondarytors of education and Security.

The NGCDFC Chairman, Mr. Guyo Bonaya, The NGCDFC Secretary Mr Boru Adhi and Fund Manager Mr Japhet Ngui , after introducing the NGCDFC Members to the Public and other invited Guests, thanked the participants for turning up for the meeting. They informed participants that needs in education and Security Sector in the constituency are overwhelming

and the resources available may not enable the committee to address all priority needs. They stated that equity and fairness will guide allocation of resources to 3 wards.

MARSABIT CENTRAL WARD MEMBERS PRESENT.

S/NO.	NAMES	DESIGNATION	ID	PHONE
1.	David W.Saruni	Dcc Mbt County	12652312	0720397033
2.	Kennedy Matang	Asp-Cipu	13068968	0720783330
3.	Boru Adhi	Ng-Cdfc Secretary	-----	0722466922
4.	William Barako	Ng-Cdf Staff	37340253	0720738125
5.	Halima Adan	Kessha –Chair/Principal	9558472	0720637945
6.	Hussein Galgallo	Area Chief	-----	0727558440
7.	Guyo Duba	Teacher	32469859	0723169478
8.	Sole Gale	Member	02122898	0763972360
9.	Halima Guyo	Member	24075483	0706950085
10.	Diramu Halakhe	Member	32790814	0798716710

4.2.3 PROJECT PRIORITIES IDENTIFIED

A) MARSABIT CENTRAL WARD

The project priorities were presented per Ward as tabulated below:

Project Proposed	Secondarytor	Activity	Sub-Location
S.K.M Primary School	Education	<ul style="list-style-type: none"> Renovation of six classroom Construction of administration block 	Majengo
Marsabit Primary School	Education	<ul style="list-style-type: none"> Renovation of classroom Construction of 4 pitlatrines Renovation of administration Renovation of 5 classes Construction of a library 	Nagayo
Marsabit Boys High School	Education	<ul style="list-style-type: none"> Administration of library Fencing of School compound Renovation of 10 classrooms 	Nagayo

Marsabit Mixed Secondary School	Education	<ul style="list-style-type: none"> • Construction of science laboratory • Construction of administration block • Construction of classroom • Construction of 2 classrooms 	Nagayo
Shrine police post	Security	☐ Construction of police post	Nagayo
Ginda police post	Security	☐ Construction of police post	Majengo
Chief Office	Security	☐ Renovation , electrification and expansion of chiefs office	majengo
Milima tatu Primary School	Education	<ul style="list-style-type: none"> • Fencing of School Compound • Renovation Of 3 classrooms. • Wiring of classrooms and seating facilities 	Jirime
Daaba Primary School	Education	☐ Construction Of one classrooms and renovation.	Jirime
Segel Primary School	Education	<ul style="list-style-type: none"> • Renovation of 8 classrooms • Construction of one classroom • Construction and renovation of toilet 	Jirime
Al Hidaya Muskim Primary School	Education	<ul style="list-style-type: none"> • 100 Desks • 	Jirime

Project Proposed	Sector	Activity	Sub-Location
Proposed Secondaryondary School at Haro Bota dam	Education	☐ Dey Secondaryondary School	Jirime
Jirime Chief office	Security	☐ Construction of jirime chiefs office	jirime

Daaba Police Post	Security	<ul style="list-style-type: none"> • Construction of Daaba police post 	Jirime
Kiwanja Ndege Primary School	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms • 100 desks • Supply and Delivery of 50 Metal frame pupils desks 	Dakabaricha
Saku Primary School	Education	<ul style="list-style-type: none"> • Renovation of six classrooms • 4 pit latrines construction • Junior Secondary School 2 classrooms • Construction to completion of 2 door pitlatrines 	Dakabaricha
Dakabaricha Secondary School	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms • 50 deskstops • Provision of 20 laptops • Construction of ICT lab 	Dakabaricha
Dakabaricha chiefs office	Security	<ul style="list-style-type: none"> • Fencing • Office furniture • Installation of street lights in Dakabaricha and electrification at Arero Fayo village. 	Dakabaricha
Construction of police post at Dakabaricha office	Security	<ul style="list-style-type: none"> □ Construction of police post at dakabaricha chief office 	Dakabaricha
Streetlight electrification	Security	<ul style="list-style-type: none"> □ Streetlight electrification 	Dakabaricha
Community Hall at Dakabaricha chiefs office	Security	<ul style="list-style-type: none"> □ Community Hall construction at Dakabaricha chiefs office 	Dakabaricha
St John Primary School	Education	<ul style="list-style-type: none"> • Renovation of 5 classrooms • 4 door toilet • School fence 	Mountain

St Therasas girls Primary School	Education	<ul style="list-style-type: none"> • Construction of administration block • Construction of School kitchen 	Mountain
Project Proposed	Secondarytor	Activity	Sub-Location
		☐ Renovation of laundry	
Moi girls high School	Education	<ul style="list-style-type: none"> • Construction of ICT Laboratory and furniture • Construction of dormitory • Construction of 1 classroom 	Mountain
Mountain Location Chief Office	Security	<ul style="list-style-type: none"> • Construction of chiefs office • Construction of 5 houses for police • Fencing chiefs office 	Mountain
Security	Security	<ul style="list-style-type: none"> • DCIO Office furniture • CCIO renovation of residence 	

CENTRAL WARD PHOTOS







KARARE WARD MEMBERS PRESENT.

S/NO.	NAMES	DESIGNATION	ID	PHONE
1.	Japhet Ngui	Fund Manager	10879293	0722445495
2.	Joseph Mirgichan	Headteacher	13047530	0725551010
3.	Daniel Lekesike	Headteacher	21663987	0725746564
4.	Joseph malmalo	Principlal	12753211	0725778103
5.	Bonaya Doti	Cdfc Staff	0725824219
6.	Mathew Nepee	Ward Admin	12752361	0727889651
7.	Raphaela	Area Chief	0710189085
8.	Marian Lengalen	Member	24049568	0703265137
9.	Lesukul Nure	Member	12752255	0795412183
10.	David Ilimo	Member	29204130	0713904079

KARARE WARD

Project Proposed	Secondarytor	Activity	Sub-Location
Lakartiya Primary School	Education	<ul style="list-style-type: none"> • Administration block. • Renovation of 9 classrooms. • Toilets 8 doors. • Electricity Connection. 	Lakartinya
Karare primary School	Education	□ Administration Block	town
Loruko Primary School	Education	<ul style="list-style-type: none"> • Administration Block • Fencing of School compound. 	Schooleme
Karare Mixed Secondary School	Education	<ul style="list-style-type: none"> • Toilets 10 doors • Construction of dormitory 	town
ACC Office	Security	□ Office	town
OCS Office	Security	<ul style="list-style-type: none"> • Signboard • Fencing • Police barrier shade at market • Electricity to residential • Construction of ACC office/Cell • Toilet 2 doors 	Town
Schooleme Sub location Chiefs office	Security	□ Toilets	Schooleme

Project Proposed	Secondarytor	Activity	Sub-Location
Community Hall	Security	<ul style="list-style-type: none"> • Town 1 • Schooleme 1 • Lakartinya 1 	Town/Schooleme /Lakartinya
Parkishon Primary School	Education	<ul style="list-style-type: none"> • Dining hall • Perimeter fence • Staff quarters 3 rooms 	Hulahula

Hula Hula Primary	Education	<ul style="list-style-type: none"> • Renovation of 6 classrooms • JSS Laboratory 1 • Staff Quarters 5 rooms • 	Hula Hula
Karatina	Education	<ul style="list-style-type: none"> • Construction of new Primary School 1 – 8 • Staff quarters 3 houses • Fencing of the School • Karatina dispensary 	Hulahula
Parkishon	Security	<ul style="list-style-type: none"> • Chiefs office construction • Electricity transformer 	Hulahula
Songa Primary School	Education	<ul style="list-style-type: none"> • Renovation of classroom • Digging of toilet 5 • 100 desks • Milimani lpus primary road 	songa
Lpus Primary School	Education	<ul style="list-style-type: none"> • Fencing • 10000ltr plastic tanks 4 	songa
Leyai Primary School	Education	<ul style="list-style-type: none"> • 3 classroom renovation • Fencing • 10000ltr plastic tanks 4 • Electricity and wiring • 4 rooms staff quarters 	Songa
Kituruni Primary School	Education	<ul style="list-style-type: none"> • Administration block • fencing 	Songa
Songa Mixed Day Secondary School	Education	<ul style="list-style-type: none"> • Construction to completion of a 45 student capacity science laboratory • library room • 2 classrooms • Furnitures • Teachers quarters 	Songa
Songa Technical Training College	Education	□	Songa
Leyai Police station	Security	<ul style="list-style-type: none"> • 4 Police houses • Fencing 	Songa
Project Proposed	Secondarytor	Activity	Sub-Location

			<ul style="list-style-type: none"> • 4 [1000ltrs] tanks • Electricity and wiring 	
Kituruni Post	Police	Security	<ul style="list-style-type: none"> • 2 staff houses • 4 (10000ltrs) tanks • Toilets 	Songa
Lturunya Primary road	Leyai School	Education	□	Songa
Leyai village mix day School			□	Songa
Leyai transformer and electricity connection			□	Songa

KARARE WARD PHOTOS







SAGANTE-JALDASA WARD MEMBERS PRESENT.

S/NO.	NAMES	DESIGNATION	ID	PHONE
1.	Guyo Bonaya	Ng cdf chairman	0701420773
2.	Waqo Abduba	Area Chief	25663511	0743955225
3.	Diid Arero	Headteacher	13729602	0725561049
4.	Galgallo Nura	Teacher	31583615	0718810063
5.	Wiliam Boru	Headteacher	11504821	0713946807
6.	Guyo Waqo	Ng cdf staff	0723223690
7.	Kula Boru	Member	23807503	0742589154
8.	Fatuma Wario	Member	13729965	0717314525
9.	Joyce Jillo	Member	31595624	0724958485
10.	Qabale Haro	Member	24014631	0703857787
11.	Memers of the public as per the attached attendance registers			

C) SAGANTE JALDESA WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Gar qarsa primary	Education	<ul style="list-style-type: none"> Administration block Staff houses Fence/gates Dining hall furnitures and desks 4 tanks destroyrd by elephant 2 (10000ltrs) 1 (8000ltrs) 1 (24000ltrs) emergency as attached evidence CBC laboratory 6 toilets 	Qilta
Manyatta Jillo Pri sch	Education	<ul style="list-style-type: none"> CBC lab Fencing Renovation of 6 classes Dining and toilets 	Qilta
Dibayu High school	Education	<ul style="list-style-type: none"> Repair of 4 classrooms Dinining/kitchen Staffroom renovation Fencing 150m 50 lab stools 	Qilta
Police post	Security	<ul style="list-style-type: none"> Building police post at Manyatta Haro 	Qilta

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
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Security road	Security	<ul style="list-style-type: none"> • From Halkano Gura to Girisa • From Waqo tato to Galgallo Halake/Mata Mukha 	Qilta
Water Source Road	Security	<ul style="list-style-type: none"> □ From Haro Huka village through Qupi Rassa joining Qubi Qallo 	Qilta
Gufu ali primary	Education	<ul style="list-style-type: none"> □ Renovation of whole School 	Jaldesa
Jaldesa primary	Education	<ul style="list-style-type: none"> • Renovation of 2 classrooms • Construction of 2 classrooms • Construction of 4 staff houses • Construction of School gate • 50 lockers for junior Secondaryondary 	Jaldesa
Lagdima primary	Education	<ul style="list-style-type: none"> • 100 desks • Renovation to completion of 3 classrooms 	Jaldesa
Badassa primary School	Education	<ul style="list-style-type: none"> • Construction of administration block • Provision of 200 desks • Renovation of 3 classrooms • Construction of School fence 	Jaldesa
Badassa mixed Secondary School	Education	<ul style="list-style-type: none"> • Construction of 2 dormitories • Construction of 4 staff houses • Construction of kitchen • Construction 4 pit latrine • Construction of Schoolgate(block) • School fence 	Jaldesa
Badassa chief office	Security	<ul style="list-style-type: none"> • Construction of chief office • Provision of tables and chairs 	Jaldesa
Sagante Chief Office	Security	<ul style="list-style-type: none"> • Construction to completion of fence of 140 metres with metallic posts, chainlink and barbed wire 	Jaldesa
Dirib Chiefs Office	Security	<ul style="list-style-type: none"> • Construction to completion of 2 door pitlatrines 	Jaldesa

Lagdima Police station	Security	<input type="checkbox"/> Construction of police station	Jaldesa
Lagdima chiefs office	Security	<input type="checkbox"/> Construction of chiefs office	Jaldesa
Badasa police post	Security	<input type="checkbox"/> Construction of Badassa Police Post	Jaldesa
Security Roads	Security	<ul style="list-style-type: none"> • From huka qalla to bakato • From dub tunni to qupi boji • From qupi to jaldesa borehole • From jaldesa borehole to 	Jaldesa

PROJECT PROPOSED	SECONDARYTOR	ACTIVITY	SUB-LOCATION
		khobathi <input type="checkbox"/> From dhoti sora to golole	
Kubi Bagassa Primary School	Education	<ul style="list-style-type: none"> • Construction of 4 doors of latrine • Renovation of 2 classrooms • Food store • Renovation of dining hall 	Dirib
Boru haro primary	Education	<ul style="list-style-type: none"> • 4 door of latrine • Renovation of 3 classrooms • 3 room staffhouse 	Dirib
Hekima primary School	Education	<ul style="list-style-type: none"> • Construction 8 rooms staffquarters • Renovation of 2 classrooms • Construction 2 door latrine • Food store 	Dirib
Qachacha primary School	Education	<ul style="list-style-type: none"> • Renovation of 5 classrooms • Construction of school fence • Purchase of new tank with a base. 	Dirib

Dirib primary	Education	<ul style="list-style-type: none"> • Fence • Renovation of 5 classrooms 	Dirib
Gadamoji high School	Education	<ul style="list-style-type: none"> • 100 lockers and 100 chairs • completion of construction of storey building administration block comprising of 7 offices • Purchase of School bus • Construction of 2 classes • Drilling of borehole 	Dirib
Sasura girls high School	Education	<ul style="list-style-type: none"> • Bus repair • Construction of laboratory 	Dirib
Dirib Gombo chiefs office	Security	<ul style="list-style-type: none"> • Construction of 2 door latrine • Office furniture of the chief office • Fencing • Construction of Security houses. 	Dirib
Boru Haro		<ul style="list-style-type: none"> • Road from Boro Haro Wario Adano • Boru Haro To Dokatu Village.. 	Dirib
Dirib Gombo		<ul style="list-style-type: none"> • Road From Dirib To Ilma Dima. • {Road} Kossi Bilinga To Kubi Bagassa 	Dirib
Dokatu Primary School		<ul style="list-style-type: none"> • Construction to completion of one classroom 	Dokatu
		<ul style="list-style-type: none"> • 	

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Kubi Bagasa Primary School	Education	<ul style="list-style-type: none"> • Sasura To Dirib Centre. • Construction to completion of 2 door pitlatrines 	Dirib

Qachacha		□ {Road} Rob Dub To Qachacha Primary.	Dirib
Mwangaza Primary School	Education	<ul style="list-style-type: none"> • Renovation of 3 Classrooms. • Construction of Administration Block. • Construction of School Fencing. • Desks 150 Pieces. • 3 Latrines for Boys and 3 Latrines for Girls. 	Goro rukesa
Goro Rukesa Primary School	Education	<ul style="list-style-type: none"> • Desk 200 pieces • 15 Lockers and Chairs for Teachers • .Wiring of six classrooms • Construction of two classrooms • Construction of administration block • Renovation of six classrooms • 8 pit latrines, 4 for boys and 4 for girls 	Goro rukesa
St peters ACK primary School	Education	<ul style="list-style-type: none"> • Construction of admin block • Completion of a Kitchen. • 4 Pit latrines • Renovation of 4 classes • Construction of dining hall 	Goro rukesa
Kubi Qallo Primary School	Education	<ul style="list-style-type: none"> • Construction to completion of a 45 student capacity science laboratory for Junior secondary students • Construction of 2 classrooms • 100 desks • 8 Pit latrines 	Goro rukesa
Goro rukesa Secondary School	Education	<ul style="list-style-type: none"> • 4 staffhouses • 100 lockers and chairs • Construction of 2 classrooms • Renovation of 2 classrooms 	Goro rukesa

St Peters ack Secondaryondary	Education	<ul style="list-style-type: none"> • Construction of admin block • 4 Pit latrines • Renovation of 2 classrooms • Construction of dining hall • Construction of laboratory and equipment 	Goro rukesa
PROJECT PROPOSED	SECONDARYTOR	ACTIVITY	SUB- LOCATION
Dub Goba Chiefs office	Security	<ul style="list-style-type: none"> • Fencing • Supply of watertanks 10000ltrs 	Goro rukesa
Security roads	Security	<ul style="list-style-type: none"> • Halakhe sora Bante village • Diid Athi to Dambi Kambi • Qupiqallo to dokatu /dub gobba to ququbtiro • Elguda to qorrrobo • Ilman duresa to Guyo arero to Guyo Elguda • Dubgoba to Mulata buke • Haro Adama to Tendeke to Kitiro to Boruharo • Malka godana to Ququb tiro • Dabasso sora to gilla baji to ququb tiro • Zioni to wario boru viilage 	Goro rukesa
Electricity	Security	☐ Electrification	Goro rukesa

SAGANTE JALDESA WARD PHOTOS

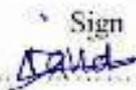






CONCLUSION

The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Years 2022/2023 and 2023/2024. The Community Members were requested to take keen interest in all NG CDF projects implement in their sub location to ensure those contracted do quality work. The School board of management and assistant county commissioners were also urged to work closely with department of public works to ensure the technical plan and bill of quantities are done by professionals. The soil profiling and soil test should inform the design of all projects.

NG-CDFC Chairman	Giyo BONATA		13.1.2023
		Sign	Date
FAM:	Ibrahim A. Tawane		13.01.2023
		Sign	Date
DCC Marsabit Central	David Sabuni		13-01-23
		Sign	Date:

PARTICIPANT LISTS

		National Government Constituencies Development Fund Saku Constituency P.O Box 184-60500 MARSABIT Email: cdfsaku@gmail.com Website- www.ngcdf.go.ke			
ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION MEETING HELD ON 10th JANUARY 2023 AT... AT... AT... AT... AT...					
S/NO	NAMES	DESIGNATION	ID NO	TEL NO	SIGNATURE
1.	LEOKUI NURE	KARARE	12752255	0715412183	
2.	WARIO RLOYA	KARARE	0213787	0715288101	
3.	MURICE KHOTAN	SONGA	26078072 0715200599	0715200599	
4.	PAUL LEMANGA	KARARE	0024253	0717326578	
5.	DAVID KIMO	KARARE	29204130	0714904079	
6.	EJERE KIMO	KARARE	27669925		
7.	ROBA INIALO	KARARE	24077767	0720637861	
8.	Joseph Mirajichan	Participation	1304530	0725551010	
9.	Daniel Lekeise	Lakotinga By Hfr	21663987	0725746564	
10.	Lumalin Garat	KARARE	29125321	0715807028	

11.	Elmalwaga Kokoten	Karare	0628468	0725641995	
12.	Lokuri Sebade	participation	13782554	0712871815	
13.	Diba Lesimbalele	Karare	12752469	0727048792	
14.	Hadama Gudo	Karare	25164241	0767616604	
15.	MIRANDA HENRY BASELE	Karare	9847505	0708482546	
16.	David Lekeise	Karare	26175766	0712140662	
17.	KARONGA MARIAMU	Karare	27727668	0711504791	
18.	Bukura Keina	Hula-Hula	21721928	0721889530	
19.	NEEPE ANDREW	KARARE	35832742	0708268447	
20.	Stanley LEXONAN	KARARE SCHEME	23144099	0729015246	
21.	JAMES LEOWORTO	SCHEME	11386532	0759838896	
22.	James Ledele	Participation	7146571	0714520985	
23.	LESMAN DOKE	KARARE	18752333	0725178671	
24.	ROSARIA KAME	KARARE - SCHEME	20474570	0724644986	
25.	Nkolion Samana	KARARE	10		
26.	Ngeirese head	Karare	12752357		
27.	HALIIMA MOHAMAD		11215797	0720013049	
28.	Rembes Lechakwal		12752608	0712316666	
29.	Ntega Naysba	SCHEM	9558290	0792168159	

30.	Mohammad Noor Nages	Youth leader	25249552	0721308077	<i>[Signature]</i>
31.	Yusuf Wako	Village Elder	20067987	0717383568	<i>[Signature]</i>
32.	Salama yahan		8735230	021021107	<i>[Signature]</i>
33.	Hussen Bere	village elder	8735227	0725267107	<i>[Signature]</i>
34.	Hussen Ngacha (Musa)	Village Elder	26808698	071088659	<i>[Signature]</i>
35.	Fayo Hussen Mohamed	Chairman	34812695	077718524	<i>[Signature]</i>
36.	Hussen Liban Jarso	Chairman	31075908	0708787157	<i>[Signature]</i>
37.	Zeinabu Wano	Committee	23550625	072861048	<i>[Signature]</i>
38.	Gibzo Gobe Borei	Village Elder	0210110	0795578305	<i>[Signature]</i>
39.	Christine Sals	Rep Head of King	13047005	0728780796	<i>[Signature]</i>
40.	Dokata Ramata	Village Elder	0456005	0722285213	<i>[Signature]</i>
41.	MOHAMOOD JILLO JONA	Mountain location Comm	0628845	0726865941	<i>[Signature]</i>
42.	JILLO ABUKADIM	Village Elder	9847155	0723600449	<i>[Signature]</i>
43.	Keenge Jibab	Mountain	1372978	072798511	<i>[Signature]</i>
44.	Hussen Abdullahi	Village Elder	20183343	0720946791	<i>[Signature]</i>
45.	Joshua Mamo	Village elder	12755454	0759528495	<i>[Signature]</i>
46.	DOKATA GURACHA	Committee	0044534	0728134031	<i>[Signature]</i>
47.	ADAN YUSUF	Village Elder	8151646	0744635	<i>[Signature]</i>
48.	Rob Jillo	Village Elder	0097721	074480	<i>[Signature]</i>



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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION MEETING HELD ON JANUARY 2023
AT.....

S/NO	NAMES	DESIGNATION	ID NO	TEL NO	SIGNATURE
1.	Deega mahadi	CDF Staff	35750845	0742327015	<i>[Signature]</i>
2.	Giam Grolampo	Elder	20001244	0710728251	<i>[Signature]</i>
3.	Dilo Rigatu	Elder	0629044	0720768726	<i>[Signature]</i>
4.	SIMON SIBA BORU	Elder	0022570	0720222431	<i>[Signature]</i>
5.	Ranchon J. Liban	Elder	21520311	0717134092	<i>[Signature]</i>
6.	HASSAN HUSSEIN	Elder	22998708	0725574372	<i>[Signature]</i>
7.	Abdi Hussen	Elder	30248695	0791193738	<i>[Signature]</i>
8.	Sono nsako	Elder	12754271	0705355922	<i>[Signature]</i>
9.	Jane Jillo sora	Elder	11502513	0710122785	<i>[Signature]</i>
10.	Mariucha sora Halake	Elder	22737324	079081012	<i>[Signature]</i>

11.	Zenabu wano	Elder	0060728	0726071621	Di
12.	Lucy Abalem	HT teacher	12430076	0729530101	Di
13.	Ncathepisho koriboma	Elder	20147416	0726147321	Di
14.	ABDI WAICO	Elder	22505592	07265059	HAD1.
15.	BANKO DIMA	Elder	36130173	070126394	Di
16.	Kochakoti Ari Mustafa	Chairman Yuda Kumi	23299358	0725746215	Di
17.	Muhammed Dubaa	Chairman Shren		0726449805	Di
18.	HUSSEIN CHACTU	Elder	0021914	0799396047	Di
19.	WARIO ROBA	Elder	0628827	0711192555	Di
20.	MARIAN HASSAN	nyumba kuri	28734053	0713804220	Di
21.	Christino Kula	chairlady naumbakum	28213812	072509002	Di
22.	ABDU DIKA	SUGO JATAN	072030745	06159785	Di
23.	Nuru D. SALWA	H.R.D	11504555	0720578962	Di
24.	Abdub Leungas	Chairman nyambakum	29658463	079185036	Di
25.	HUSSEIN IYAT GIRE	Chairman Kumi		07202776	Di
26.	Gadallo wario	Elder - Jirine		0759309681	Di
27.	ABDIKADIR YUSSUF	Elder - Fan - Lata	9561377	0791076452	Di
28.	Halima Guga	Elder	13000877	0712574536	Di
29.	Muhammad Kwaro	Elder			Di

30.	Mohammed Nor	Yearly leader	25242552	0721308077	Di
31.	Yussuf Wako	Village Elder	20067989	0717383568	Di
32.	Salman yahara	Village elder	8735230	0710711207	Di
33.	Hussen Bere	village elder	8735229	0725261107	Di
34.	Hussen Nyacho (Musa)	Village Elder	26808698	071088659	Di
35.	Fayo Hussen Mohammed	Chairman	34712695	079718524	Di
36.	Hussen Liban Jarso	Chairman	31075908	0708787357	Di
37.	Zenabu wano	Committee	23550675	0728610412	Di
38.	Gibzo Gibe Boru	Village Elder	0210110	0795578305	Di
39.	Christine Sals	Rep Head for Kumi	13047005	0722920796	Di
40.	Dokata Ramata	Village Elder	07456005	2322224913	Di
41.	MOHAMOOD JILLO JONA	Mountain location Comte	0628845	0726865941	Di
42.	Jillo Abdulkadir	Village Elder	9847155	072360049	Di
43.	Kochakoti Jirine	Morufau	13729978	072398511	Di
44.	Hussen Abdulkadir	Village elder	20183343	0720946791	Di
45.	Joshua Mamo	Village elder	127555454	0789528495	Di
46.	DOKATA GURACHA	Committee	0044534	0728134031	Di
47.	ADAN YUSUF	Village Elda	8252646	07144635	Di
48.	Rob Jillo	Village Elda	0097721	07147065	Di



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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION MEETING HELD ON JANUARY 2023
 AT

S/NO	NAMES	DESIGNATION	ID NO	TELNO	SIGNATURE
1.	ABDUR GIZO GUYO	G.D.O	25718554	0703612122	[Signature]
2.	MARIO CARO WACHE	D.K	22281670	0724243644	[Signature]
3.	LASSO SARISSO MASA	D.K	21640952	0714014241	[Signature]
4.	QALICHA GALJALLO	NAGAYO	39662803	0727688627	[Signature]
5.	SESA WAKO	NAGAYO	38784756	076865326	[Signature]
6.	FATUMA MUHAMMAD	D.K	23589735	070689378	[Signature]
7.	SAGETI ABDI	D.K	36182241	0746623585	[Signature]
8.	SADIA SARSO	JIRIME	13729755	070010560	[Signature]
9.	James Lochamba	Jirime	23144072	0703889599	[Signature]
10.	GUYO MIHANIKI	D.K	22479363	0727906382	[Signature]

S/NO	NAMES	DESIGNATION	ID NO	PHONE	SIGN
11.	Adun Hassan	D.K	9558687	0790684470	[Signature]
12.	Somo HUKA	D.K	25249361	0702581133	[Signature]
13.	Abdul Gufu	D.K	22470120	0792901682	[Signature]
14.	Marian Tajasho	Mountain		07235217	[Signature]
15.	Amining Guro	D.K	12432920	0114975070	[Signature]
16.	Adeh Jarso	D.K	21266249	0765347185	[Signature]
17.	Nasiri Wario	MANYATA Will	12429692	0704528811	[Signature]
18.	Rafa Jarso Gelma	Mountain	25578573	0719707884	[Signature]
19.	Jillo WAO	Shrine	33326575	0724030216	[Signature]
20.	Tunri Tarray	mountain	21053826	0714026660	[Signature]
21.	Chugulis Jarso	mountain			[Signature]
22.	Asha Wacha Koo	shrine	9560879	0788634028	[Signature]
23.	Hawo Kasa M	NAGAYO	25280374	0790941012	[Signature]
24.	Sadia Guyo	Dakabarichu	31578738	0726509737	[Signature]
25.	Abbin Tarray	Dakabarichu	27093078	0702135206	[Signature]
26.	Park Valle Bon	Dakabarichu	27318558	071372658	[Signature]
27.	MATO Adani	mountain	1239314	072449657	[Signature]
28.	MAINA ABILA	DAKABARICHU	12429735	072527487	[Signature]
29.	JUMA ESKON	JIRIME	11386035	0726387959	[Signature]

			ID	Phone	Sigh
30.	Hadija Atuha	MATA ARBA	9559250	075730915	D
31.	Galgallo Barella	Nagayo	7146049	071965508	Amr
32.	Guyo Tuko	Nagayo	0631018	0708714619	Amr
33.	HASSAN KIANO	Mountain	23249938	0728871233	JK
34.	ABDULLAH ABIM	Mountain	22775621	07122239139	Amr
35.	Wago Qalk Wago	Mountain	34811918	0746432352	Amr
36.	JALDESSA JATTANI	Mountain	2020366	0727531747	Amr
37.	ABUKAR M SHANO	DAKARIBARICHA	9560944	07174267	Amr
38.	ROBA JILLO	JIRME	0097721	0711704165	Amr
39.	Hassan Wabera	OLD TOWN	0597971	0711794717	Amr
40.	DUKA BOKU	NAKARIBARICHA	0597819	0714592022	DC
41.	Golicho Roba	Mountain	0020298	0716159087	Amr
42.	Nims Jaldese	Mountain	0313984	0728490540	Amr
43.	MOHAMMED OMAR	Mountain	0022629	0721307686	Amr
44.	HASSAN GUYO HUKA	Mountain	9559168	0712307071	Amr
45.	ISSACK URURO HASSAN	Mountain	32350624	0704135580	Amr
46.	Abdirahman Hussein	Mountain	27567637	0701444150	Amr
47.	Abdirahman Godany	Wabera	29636586	0702296109	Amr
48.	Husseni Haro	MALMURON	12429678	070777700	Amr

30.	ngoba marlen		0025662		
31.	bo pany Lebuha		31088314		
32.	RAPHELAN LEAD		21918818	0705167018	ADU
33.	Jonathan Lengalen		12752222	0703762835	Amr
34.	Joseph Malmelo	Principal - Kavare mixed	12753211	072578103	Amr
35.	Leifal Mathel		25241339	0794601014	Amr
36.	MARIAN Lengalen		24049568	0703265157	Amr
37.	Matteo Kape	Wm & Admin	1057361	0702889451	Amr
38.	Bongya Duffi	COFC Staff	0725824219	075824219	Amr
39.					
40.					
41.					
42.					
43.					
44.					
45.					



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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION MEETING HELD ON ...10TH JANUARY 2023
 AT ...

S/NO	NAMES	DESIGNATION	ID NO	TEL NO	SIGNATURE
1.	Tadich Denge	TEACHER	11504821	0713946807	
2.	William Bon Saleo	HTI GARDARSA	13729602	0725561040	
3.	DIID D. AROLO		21586206	0725118927	
4.	John Elena	Ass/chief	25663511	0743955225	
5.	Wako Abdubs	TEACHER GIRUKESA	31583615	0718810063	
6.	Galgallo Nera				
7.	Galla Fulicha	Tr. Nasangyza	2688276	070743765	
8.	Wario Galma	ICT	24296135	0707081461	
9.	Halakhe Haro Galgallo		05077665	0790051336	
10.	Galgallo Jids				

11.	Godompo chika		40	Haruno	Mohamed
12.	Diid Jasso		51	Tura	Bakala
13.	Doyo Ture		32	Wako	Guyo
14.	HALAKHE BONAYA		33	Diid	Diba
15.	Guyo Doyo		34	Halakhe	Jarso
16.	Shama Jattani		25	Molu	Jirna
17.	Fanchora murku		35	Jarso	Disa
18.	Halakhe Jarso		37	Guyo	Barako
19.	Guyo Iya		38	Salos	Godompo
20.	Boru Godama	Komba	39	Abdub	Wako
21.	Galgallo Guyo		40	Ati	Kula
22.	Huseen Ali	CIWO	41	Guyo	Diba
23.	Abdulai Abdul Abduba		42	Tuke	Wario
24.	Galloch Huga		43	Bagala	Doti
25.	John Boru	Galgallo	44	Mohamed	Wario
26.	Fasim Bidu	Gallan	45	Abdub	Wario
27.	Jarso Jattani		46	Galgallo	Iya
28.	Barako Dadalga		47	Wario	Galgallo
29.	Diba Haffu Juko		48	Hassan	Disa



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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION MEETING HELD ON 10th JANUARY 2023
 AT SAGANJE CHIEFS OFFICE

S/NO	NAMES	DESIGNATION	ID NO	TELNO	SIGNATURE
1.	Kula Bone Hiza	member	23807505	0742589152	WR
2.	Kule Goleka Kune		9179560	0727802617	K.K
3.	Athi Boni		23807605	0727926725	AS
4.	Hadya Lcbaa		23907604	0725010027	AS
5.	Kuqia Bidha		9178570	0725752580	AS
6.	orge Wago		24702607		OW
7.	Wato Wago		25802350	074838075	
8.	Jido Gago			0735705003	
9.	Dintu Jaldes		23807707		
10.	Tune Komloy		22480258	074012678	AS

S/NO	NAMES	DESIGNATION	ID NO	TEL NO	SIGNATURE
30.	Nuna Gwacha		24807203	0704255075	NY
31.	Lokho Bidha		0632910		AS
32.					
33.					
34.					
35.					
36.					
37.					
38.					
39.					
40.					
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44.					
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47.					
48.					

MINUTES OF SAKU NG-CDFC MEETING HELD ON 13TH JANUARY 2023 AT THE NG-CDF
OFFICE BOARDROOM AT 10.00AM

MEMBERS PRESENT

1. David Saruni.....Deputy County Commissioner,
2. Ibrahim Amir Tawane.....Fund Account Manager
3. Marian Lengalen.....NG-CDFC Member
4. Guyo Bonaya..... Chairperson
5. Boru Adhi..... Secretary
6. Roba Guyo Huka Member
7. Eve Bahati..... Member
8. Sarah Dambi Wario..... Member
9. Julius Kinoti M'ringera..... Member
10. Arbe Galgallo Dokata..... Member

INATTENDANCE

1. Charles Githu – Works Officer

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chair
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects

5. Projects proposal financial year 2022/2023
 - a. Constituency Oversight Budget
 - b. Strategic Plan
 - c. Regional Sporting activities
 - d. Prioritization of other projects
6. Adjournment

MIN 01/NG-CDFC.05/01/2023: PRELIMINARIES AND PRAYERS

The meeting begun at 10 am with the word of prayer from Boru Adhi. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

Chairman **GUYO BONAYA**
Name:.....

Signature: 

Date:.....

1 | Page
13/1/2023

Secretary **BORU ADHI**
Name:.....

Signature: 

Date:.....

13/1/2023

MIN 02/NG-CDFC.05/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting, which were confirmed to be the true copy of the deliberations by Sarah Dambi Wario and seconded by Arbe Galgallo Dokata.

MIN 03/NG-CDFC.05/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 04/NG-CDFC.05/01/2023: ONGOING PROJECTS

The Fund Account Manager tabled the ongoing projects for the previous financial year that require further funding. The projects were started in the financial year 2021/2022 and could not complete because they were not allocated enough funding thus the need to consider them again in this 2022-2023 financial year to complete the works. Below is the list of ongoing projects with their details:

Financial Year when project was first funded	Project name	Approved Activities	Outstanding Activities	Estimated Cost (Kshs.)	Allocation/ Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level
2021/22	St. Peters Primary School	Construction of 3-roomed kitchen block to completion	Installation of 3 no. cupboard/shelves and 1no. energy saving Jiko	1,550,000	1,000,000	1,000,000	550,000	On-going – Construction of 3-roomed kitchen block is complete
2021/22	Gachacha Primary School	Construction of school fence and gate 600 meters with metallic posts, barbed wire, chain link to completion	Completion of construction of school additional fencing of 300 meters with metallic posts, barbed wire, chain link to completion	1,700,000	1,200,000	1,200,000	500,000	Complete
2021/22	Gadamoji High School	Construction of Administration block (Principal office,	Completion of construction of Administration block (Principal office,	12,000,000	4,500,000	4,500,000	7,500,000	On-going – internal finishes going on

Chairman

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Signature: 

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Date: 13.1.2023

Financial Year when project was first funded	Project name	Approved Activities	Outstanding Activities	Estimated Cost (Kshs.)	Allocation/ Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level
		secretary, Deputy, 3 Head of Departments, and staffroom) -slab, walling, roofing (ground floor of a 3-storey building)	secretary, Deputy, 3 Head of Departments, and staffroom -doors, windows, painting, electrical installation					

MIN 05/ NG-CDFC.05/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023. The Fund Account Manager informed members that Saku Constituency had been allocated a total of **Kshs. 131,342,462** for the 2022/2023 Financial Year.

The Fund account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-CDF Board. The NG-CDFC members agreed to work on the allocation as below:-

The NGCDFC noted some new items in the Proposal, which were discussed as below:-

a. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in the financial year. The Fund account Manger further tabled a budget with details of the recommended activities for utilization of the sum allocated. After deliberation, the Committee approved **Kshs. 1,041,890.24** for the COC activities.

b. Strategic Plan

The Fund Account Manager explained to the NG CDFC the significance of the Strategic plan, emphasizing how it enables them to prioritize and prepare for constituency needs while also connecting them to the national development agenda as defined in the Kenya Vision 2030 and

Chairman

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other Government initiatives. All Constituencies must set aside money for the creation of a five-year strategic plan in order to match their initiatives with the goals of the country's development. Following discussion, the Committee approved Kshs. 2,000,000 for the creation of the 2023–2027 strategic plan.

c. Regional Sporting activities

The Fund Account Manager also advised the NGCDFC of a new Circular issued by the Board encouraging them to think about taking part in at least two local sporting events (Football and Volleyball was agreed). He let the members know that the Upper Eastern area sports committee had proposed a budget of Kshs. 300,000 that would be paid by all of the region's constituencies to support regional sports competition. Following discussion, the committee decided to allocate the sports vote as shown in the following table to support regional activities as well as the other constituency sports program.

d. Prioritization of other projects for 2022/2023

The NG-CDFC determined that a Sum of Kshs. 64,873,698.48 was available for allocation to other Projects within the Constituency including environment and sports after allocating other administrative percentage provisions including vote for emergency. The Chairman used this as an opportunity to summarize the recommendations and proposals from the Ward Report of Meetings that were gathered in the various ward forums.

It was observed that the community is optimistic in the NG-CDF program, especially for initiatives that fall outside of its purview.

The NGCDFC carefully reviewed the ward report suggestions by prioritizing Projects in the list of every ward and making sure balance is achieved in wards' demands for infrastructure. This was done after earlier considering and allocating funds to ongoing projects.

After lengthy deliberations the members Approved the projects to factored in the financial year 2022/2023 project in all the five wards in the Constituency as below: -

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Name: GUTO BONAYA Signature:  Date: 13/1/2023

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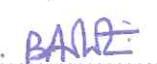
Name: BORU ADHI Signature: BORU Date: 13.1.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual employees	Payment of Basic salaries for 11 NG-CDFC staff	3,288,360		3,288,360.00	New
Staff Gratuity	Payment of staff gratuity (31% of basic salary) for 11 NG-CDFC staff	1,019,392		1,019,391.60	New
NSSF	Employer Contribution to NSSF for 11 NGCDFC staff	142,560		142,560.00	New
NG-CDFC Allowances	Payment of NG-CDFC Allowances for ten Members	1,248,000		1,248,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for ten Members	708,000.00		708,000.00	New
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	320,000.00		320,000.00	New
Payment of Electricity charges	Payment of Payment of Electricity charges	60,000		60,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	48,000		48,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	54,000		54,000.00	New
Internet Connections	Payment of Internet Connections	54,000		54,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	144,000		144,000.00	New

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Secretary Name: BORU ADHI Signature:  Date: 13.1.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
Publishing and Printing Services	Payment of Publishing and Printing Services	80,000		80,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	64,236		64,236.12	New
Motor vehicles insurance	Payment of Motor vehicles for Landcruiser GKB 531R, insurance and Motor Cycle GKB 581X	100,000		100,000.00	New
General Office Supplies	Purchase of General Office Supplies : papers, pencils, forms, small office equipment, tea, cleaning equipments.	200,000		200,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	50,000		50,000.00	New
Maintenance of Expenses for vehicles and motorcycles	Payment of Maintenance of Expenses for vehicle Landcruiser GKB 531R and motorcycle GKB 581X	300,000		300,000.00	New
Sub total		7,880,547.72			
MONITORING,EVALUATION AND CAPACITY BUILDING					
Communication, Supplies and Services	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	20,000		20,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 members	240,000		240,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	100,000		100,000.00	New

Chairman

Name: GUYO BONAYA Signature:  Date: 13/1/2023

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Secretary BORU ADHI Signature: BORU ADHI Date: 13.1.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000		100,000.00	New
Other Committee Expenses	Payment of Other Committee Expenses ten members	624,000		624,000	New
NG-CDFC Allowance	Payment of NG-CDFC Allowance for ten members	1,248,000.00		1,248,000.00	New
General Office Supplies	Payment of General Office Supplies :Papers, Pencils, Forms and Small Office Equipment.	200,000		200,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000		50,000	New
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	558,274		558,274	New
Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services on NG-CDF related issues	200,000		200,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials on NG-CDF Related issues	300,000		300,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000		300,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,969,861.70		30,969,861.70	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00		15,000,000.00	New
EMERGENCY RESERVE					

Chairman

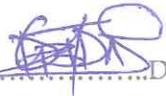
Name: GOYO BONAYA Signature: [Signature] Date: 13/1/2023

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Secretary Name: BORU ADHI Signature: [Signature] Date: 13.01.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
ENVIRONMENTAL PROJECTS					
Gadamoji High School	Purchase and planting of 650 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	200,000		200,000.00	New
Karare Mixed Day Secondary School	Purchase and planting of 650 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	200,000		200,000.00	New
Moi Girls High School	Purchase and planting of 650 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	200,000		200,000.00	New
Manyatta Jillo Primary School	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	300,000		300,000.00	New
Kubi Qallo Primary School	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	300,000		300,000.00	New
Dokatu Primary School	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	300,000		300,000.00	New

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Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
St. Peters Primary School	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	300,000		300,000.00	New
Lag Dima Primary School	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	300,000		300,000.00	New
Songa Primary School	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	300,000		300,000.00	New
Al-hidaya Muslim Primary School	Purchase and planting of 737 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	226,849		226,849.24	New
SPORTS PROJECT					
Regional Sports tournament	Facilitate Participation in Regional sports tournament in partnership with other constituencies within the region	300,000.00		300,000.00	New
Constituency Sports tournament	Carry out Constituency Sports tournament (Ksh.800,000.00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,526.849.24) for 77 teams	2,326,849.24		2,326,849.24	New
PRIMARY SCHOOL PROJECTS					

Chairman

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Secretary Name: BORU ADHI Signature: [Signature] Date: 13.01.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
Kiwanja Ndege Primary School	Supply and Delivery of 50 Metal frame pupils desks@8000	400,000.00		400,000.00	New
Saku Primary School	Construction to completion of 2 door pit latrines for girls with one chamber taking care of persons with disability	500,000.00		500,000.00	New
Milima Tatu Primary School	Construction to completion of school fence of 400 meters Length with metallic posts, chain-link and barbed wire	1,000,000.00		1,000,000.00	New
Segel Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	800,000.00		800,000.00	New
Al-hidaya Muslim Primary School	Supply and Delivery of 50 Metal frame pupils desks@8000	400,000.00		400,000.00	New
Marsabit Primary School	Construction to completion of 4 door pit latrines for girls with one chamber taking care of persons with disability	1,000,000.00		1,000,000.00	New
Songa Primary School	Purchase and Delivery of 50 Metal frame pupils desks@8000	400,000.00		400,000.00	New
Lakartinya Primary School	Construction to completion of 2 door pitlatrines for girls with one chamber taking care of persons with disability	500,000.00		500,000.00	New

Chairman

Name: GUYO BONATA Signature: [Signature] Date: 13/1/2023

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Secretary Name: BORU APILI Signature: [Signature] Date: 13.01.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
Hulahula Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting, foundation reinforcement and replacement of doors and windows.	1,000,000.00		1,000,000.00	New
Garqarsa Primary School	Renovation of 5 roomed administration block by reroofing, floor screeding, repainting, foundation reinforcement, fixing of doors and windows, ceiling and electrical works.	1,000,000.00		1,000,000.00	New
Gorurukesha Primary School	Purchase and Delivery of 50 Metal frame pupils desks@8000	400,000.00		400,000.00	New
Kubi Qallo Primary School	Construction of a 45-student capacity science laboratory for Junior secondary students which comprises the following scope of works: Construction of Substructures, Masonry walling, ring beam and roofing) <i>The committee resolved to fund the project in 2 financial years</i>	5,850,000.00		3,000,000.00	New
Kubi Bagasa Primary School	Construction to completion of 2 door pitlatrines for girls with one chamber taking care of persons with disability@500,000 and renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows @800,000	1,300,000.00		1,300,000.00	New

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Name: GUGO BONAYA Signature:  Date: 13/1/2023

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Name: BORU ADHI Signature:  Date: 13.01.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
Boru Haro Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	800,000.00		800,000.00	New
Gachacha Primary School	completion of school fence measuring 300 metres of the bigger 600 metres with mettalic posts, chainlink and barbed wire@ 500,000 and Purchase and delivery of one 10,000 litres with its base and gutters @ 120,000	1,820,000	1,200,000	620,000.00	ongoing
Jaldesa Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	800,000.00		800,000.00	New
Lag Dima Primary School	Renovation to completion of 3 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.@ 1,200,000 and Purchase and Delivery to completion of 100 Metal frame pupils desks at Kshs. 800,000	2,000,000.00		2,000,000.00	New
Badasa Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	800,000.00		800,000.00	New
Dokatu Primary School	Construction to completion of one classroom .	1,400,000.00		1,400,000.00	New
St. Peters ACK Primary School	completion of a kitchen by Installation of 3 cupboard/ shelves and one energy saving Jiko	1,700,000.00	1,200,000	500,000.00	ongoing

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Signature: 

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Secretary BORU ADHI

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Date: 13.01.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
SECONDARY SCHOOL PROJECTS					
Marsabit Boys Secondary School	Renovation to completion of 8 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	3,200,000.00		3,200,000.00	New
Songa Mixed Day Secondary School	Construction to lintel of a 45 student capacity science laboratory which comprises the following scope of works: Construction of Substructures, Masonry walling, ring beam and roofing <i>The committee resolved to fund the project in 2 financial years Issue addressed</i>	5,850,000.00		3,000,000.00	New
Karare Mixed Day Secondary School	Construction to completion of 4 door pit latrines for girls with one chamber taking care of persons with disability	1,000,000.00		1,000,000.00	New
Gorurukesha Secondary School	Purchase and Delivery of 50 metallic/wooden Lockers And 50 Chairs pupils desks@8000	400,000.00		400,000.00	New
St. Peters ACK Secondary School	Extention of a section of one storey building 1st floor to lintel level to be used as a science laboratory for 45 student capacity which comprises the following scope of works: Construction of Suspended slab, columns, Beams, Masonry walling and wall Plastering <i>The committee resolved to fund the project in 2 financial years Issue addressed</i>	5,760,000.00		3,500,000.00	New

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Name: BORU ADHI Signature:  Date: 13.01.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
Gadamoji High School	Purchase and delivery of 100 metallic/wooden lockers and 100 chairs @8,000	800,000.00		800,000.00	New
Gadamoji High School	Additional funds of construction of 3 storey building Administration block comprising of Principal office, secretary, Deputy, 3 Head of Departments, and staffroom; By casting of 1 st floor slab, fixing of windows and doors and ground floor walling and plastering.	12,000,000	4,500,000	4,000,000.00	ongoing
Sasura Girls Secondary School	Construction to lintel of a 45 student capacity science laboratory which comprises the following scope of works: (foundation and Masonry walling) <i>The committee resolved to fund the project in 2 financial years Issue addressed</i>	5,850,000.00		2,500,000.00	New
Badasa Mixed Day Secondary School	Construction to completion of 4 door pitlatrines for girls with one chamber taking care of persons with disability	1,000,000.00		1,000,000.00	New
Dibayu High School	Construction to completion of school fence of 150 metres with metallic posts, chainlink and barbed wire	600,000.00		600,000.00	New
SECURITY PROJECTS					
Sagante Chief Office	Construction to completion of fence of 140 metres with metallic posts, chainlink and barbed wire	500,000.00		500,000.00	New

Chairman

Name: GUYO BONATA

Signature: 

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Secretary

Name: BARU ADHI

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Date: 13.01.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
Dirib Chiefs Office	Construction to completion of 2 door pit latrines with one chamber taking care of persons with disabilities@ 500,000 and Purchase and supply of office furniture@400,000 1. One Boardroom table Kshs. 80,000 2. Twenty plastic chairs Kshs. 120,000 3. Ten office chairs Kshs. 100,000 4. Ten executive office chairs Kshs. 100,000	900,000.00		900,000.00	New
Mountain Chief office	Construction to completion of chiefs office with two office rooms and a Boardroom	1,500,000.00		1,500,000.00	New
Marsabit Directorate of Criminal Investigation Office	Purchase and supply of office furniture@1,000,000 1. 6 office 1.2 meters office desks 126,000 2. 12 office chairs 72,000 3. Two L-Shaped office Desks 80,000 4. Two executive desks Kshs. 200,000 with two executive chairs 80,000 5. Four visitors chairs Kshs. 24,000 6. One reception desk with three chairs Kshs. 85,000 7. Four 4 drawers mettalic filling cabinet Kshs. 80,000 8. two metre confrence table Kshs. 100,000 with 6 chairs Kshs. 48,000	1,000,000.00		1,000,000.00	New

Chairman

Name: GOYO BONAYA

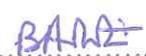
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Secretary

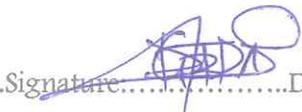
Name: BORU ADHI

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Date: 13.01.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
	9. Seven visitors link metallic chair Kshs. 105,000				
Marsabit County Criminal Investigation Officer	Renovation of CCIOs official residence comprising of five rooms (bedroom, kitchen, store, seating room, inbuilt toilet) by flooring with tiles, ceiling bradering, ceiling boards, kitchen partition, fixing of doors & windows, water tank 5000 litres, overhead 350ltrs water tank, underground water pipes, soak pit and manholes, plumbing works, water pump, Gate, Electrical works and construction of Main Entrance Veranda.	1,500,000.00		1,500,000.00	New
Marsabit central Deputy County Commissioner Official Residence	Construction to completion of perimeter fence of 120 metres with metallic posts, chainlink and barbed wire	300,000.00		300,000.00	New
Daaba Police Post	Construction to completion of Daaba Police Post office consisting of officer incharge, armory and reception @ Kshs.2,500,000 and two roomed staff house@ Kshs.1,500,000	4,000,000.00		4,000,000.00	New
Critical Infrastructure Protection Unit -Marsabit Sub County	Construction to completion an office comprising of two offices and an armory Kshs. 3,000,000 and construction to completion of centry box Kshs. 800,000	3,800,000.00		3,800,000.00	New

Chairman

Name: GUYO BONATA Signature:  Date: 13/1/2023

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Secretary Name: BORU ADHI Signature:  Date: 13.01.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
Marsabit office of Registrar of persons	Construction to completion of an office comprising of 3 rooms	2,000,000.00		2,000,000.00	New
General Service Unit Office- Marsabit sub-County	Construction to completion of 4 door pit latrines with one chamber taking care of persons with disability	1,000,000.00		1,000,000.00	New
OTHER PROJECTS					
Saku NG-CDF Strategic Plan	To facilitate in Preparation, Facts Collection, Designing, Type setting and printing of Saku Constituency Strategic Plan for the period between 2023-2027.	2,500,000.00		2,500,000.00	New
Saku NGCDF Office	Construction of a store, installation of cabros 70 metres, installation of electric fence, and installation of automatic water pump	2,000,000.00		2,000,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE					
Travel Costs	Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances for 5 Members	240,000.00		240,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 Members	275,000.00		275,000.00	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000.00		100,000.00	New
Committee Expenses	Payment of COC Members Allowance for 5 Members	300,000.00		300,000.00	New
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	126,890.24		126,890.24	New

Chairman

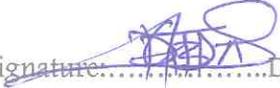
Name: GUYO BONAYA Signature: [Signature] Date: 13/1/2023

Secretary

Name: BORU ADHI Signature: [Signature] Date: 13.01.2023

Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount Allocated	Current Status
TOTAL ALLOCATION				131,342,462.00	

Chairman

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Secretary Name: BORU ADHI Signature:  Date: 13.01.2023

MIN 06/NG CDFC.10/0112/2022: ADJOURNMENT

The Chairman informed the members that the date and time for the next meeting will be communicated and invited Mr. Boru Adhi to close the meeting with a word prayer before he declared the meeting officially closed at 5:00PM.

Chairman

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Name: BORU ADHI Signature:  Date: 13.01.2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

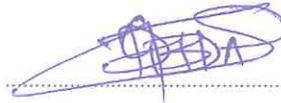
CONSTITUENCY NO. 047

CONSTITUENCY NAME: SAKU

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
047/AP1	Administration/Recurrent	7,880,547.72
047/AP2	Monitoring and evaluation/Capacity Building	3,940,273.86
047/114	Constituency Oversight Committee	1,041,890.24
047/2640100	Bursary/Mocks/Cats	45,969,861.70
047/2640200	Emergency Projects	7,636,190.00
047/2630204	Primary School Projects	18,620,000.00
047/2630205	Secondary School Projects	20,000,000.00
047/2640507	Security Projects	16,500,000.00
047/2640509	Sports Activities	2,626,849.24
047/2640510	Environmental Projects	2,626,849.24
047/3110202	CDFC offices	2,000,000.00
047/2211310	Contracted Professional Services - e.g Strategic Planning	2,500,000.00
TOTAL		131,342,462

GOTO BONAYA



13, 1, 2023

Chairman

Signature

Date

Ibrahim A. Tawane



13, 01, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU **County** Marsabit

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,880,547.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0010-047-2110201-100-2022-2023-1	Payment of Basic salaries for 11 NG-CDFC staff	New Project	3,288,360.00
Staff Gratuity	4-0010-047-2710102-100-2022-2023-2	Payment of staff gratuity (31% of basic salary) for 11 NG-CDFC staff	New Project	1,019,391.60
NSSF	4-0010-047-2120201-100-2022-2023-3	Employer Contribution to NSSF for 11 NGCDFC staff	New Project	142,560.00
NG-CDFC Allowances	4-0010-047-2210811-100-2022-2023-4	Payment of NG-CDFC Allowances for ten Members	New Project	1,248,000.00
Daily Subsistence Allowance	4-0010-047-2210403-100-2022-2023-5	Payment of Daily Subsistence Allowance for ten Members	New Project	708,000.00
Refined Fuels and Lubricants for Transport	4-0010-047-2211201-100-2022-2023-6	Payment of Refined Fuels and Lubricants for Transport	New Project	320,000.00
Payment of Electricity charges	4-0010-047-2210101-100-2022-2023-7	Payment of Payment of Electricity charges	New Project	60,000.00
Water & sewerage charges	4-0010-047-2210102-100-2022-2023-8	Payment of Water & sewerage charges	New Project	48,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0010-047-2210201-100-2022-2023-9	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	54,000.00
Payment of Internet	4-0010-047-2210202-100-2022-2023-10	Payment of Internet Connections	New Project	54,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Connections				
Courier and Postal Services	4-0010-047-2210203-100-2022-2023-11	Payment of Courier and Postal Services	New Project	144,000.00
Publishing and Printing Services	4-0010-047-2210502-100-2022-2023-12	Publishing and Printing Services	New Project	80,000.00
Advertising, Awareness and Publicity Campaigns	4-0010-047-2210504-100-2022-2023-13	Payment of Advertising, Awareness and Publicity Campaigns	New Project	64,236.12
Motor vehicles insurance	4-0010-047-2210904-100-2022-2023-14	Payment of Motor vehicles for Landcruiser GKB , insurance and Motor Cycle	New Project	100,000.00
General Office Supplies	4-0010-047-2211101-100-2022-2023-15	Purchase of General Office Supplies papers, pencils, forms, small office equipment, tea, cleaning equipments.	New Project	200,000.00
Bank service commission and charges	4-0010-047-2211301-100-2022-2023-16	Payment of Bank service commission and charges	New Project	50,000.00
Maintenance of Expenses for vehicles and motorcycles	4-0010-047-2220101-100-2022-2023-17	Payment of Maintenance of Expenses for vehicles and motorcycles	New Project	300,000.00
TOTAL:				7,880,547.72

Person completing form

SIGNATURE:



DATE:

13 / 01 / 2023

NAME:

Ibrahim A. Tawane

POSITION:

F. A. M.

National Government Constituencies Development Fund
Fourth Schedule Report

Remuneration of Instructors and Contract Based	4-0010-047-2210702-111-2022-2023-10	Payment of Remuneration of Instructors and Contract Based Training Services on NG-CDF related issues	New Project	200,000.00
Production and Printing of Training Materials	4-0010-047-2210703-111-2022-2023-11	Payment of Production and Printing of Training Materials on NG-CDF Related issues	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0010-047-2210704-111-2022-2023-12	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
			TOTAL:	3,940,273.86

Person completing form

SIGNATURE:



DATE:

13 / 01 / 2023

NAME:

Ibrahim A. Tawane

POSITION:

Fund Account Manager

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Project Number 114
Project Title Constituency Oversight Committee
Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 1,041,890.24 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0010-047-2210802-114-2022-2023-6	Payment of Allowance for 5 Members	New	300,000.00
Daily Subsistence Allowance	4-0010-047-2210303-114-2022-2023-1	Payment of Daily Subsistence Allowance for 5 Members	New	275,000.00
Hire of Training Facilities and Equipment	4-0010-047-2210704-114-2022-2023-13	Hire of Training Facilities and Equipment	New	100,000.00
Refined Fuels and Lubricants for Transport	4-0010-047-2211201-114-2022-2023-10	Payment of Refined Fuels and Lubricants for Transport	New	126,890.24
Travel Costs	4-0010-047-2210401-114-2022-2023-1	Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances for 5 Members	New	240,000.00
			TOTAL:	1,041,890.24

Person completing form

SIGNATURE:

DATE:

13 / 01 / 2023

NAME:

Ibrahim A. Tawane

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU **County** Marsabit

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,940,273.86 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Communication, Supplies and Services	4-0010-047-2210201-111-2022-2023-1	Payment of Telephone, Telex, Facsimile and Mobile	New Project	20,000.00
Daily Subsistence Allowance	4-0010-047-2210403-111-2022-2023-2	Payment of Daily Subsistence Allowance for 10	New Project	240,000.00
Publishing and Printing Services	4-0010-047-2210502-111-2022-2023-3	Payment of Publishing and Printing Services	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0010-047-2210504-111-2022-2023-4	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Other Committee Expenses	4-0010-047-2210802-111-2022-2023-5	Payment of Other Committee Expenses ten members	New Project	624,000.00
NGCDFC Allowance	4-0010-047-2210811-111-2022-2023-6	Payment of NGCDFC Allowance for ten members	New Project	1,248,000.00
General Office Supplies	4-0010-047-2211101-111-2022-2023-7	Payment of General Office Supplies Papers, Pencils, Forms and Small Office Equipment.	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0010-047-2211102-111-2022-2023-8	Payment of Supplies and Accessories for Computers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0010-047-2211201-111-2022-2023-9	Payment of Refined Fuels and Lubricants for Transport	New Project	558,273.86

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 047
Constituency Name SAKU County Marsabit
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,969,861.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0010-047-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	30,969,861.70
Bursary Tertiary Institutions	4-0010-047-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
TOTAL:				45,969,861.70

Person completing form

SIGNATURE: 

DATE: 13 / 01 / 2023

NAME: Ibrahim A. Tawana

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 047
Constituency Name SAKU County Marsabit
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0010-047-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:



DATE:

13 / 01 / 2023

NAME:

Ibrahim A. Tawane

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU **County** Marsabit

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,620,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiwanja Ndege Primary School	4-0010-047-2630204-104-2022-2023-1	Supply and Delivery of 50 Metal frame pupils desks@8000	New Project	400,000.00
Saku Primary School	4-0010-047-2630204-104-2022-2023-2	Construction to completion of 2 door pit latrines for girls with one chamber taking care of persons with disability	New Project	500,000.00
Milima Tatu Primary School	4-0010-047-2630204-104-2022-2023-3	Construction to completion of school fence of 400 meters Length with metallic posts, chain-link and barbed wire	New Project	1,000,000.00
Segel Primary School	4-0010-047-2630204-104-2022-2023-4	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	New Project	800,000.00
Al-hidaya Muslim Primary School	4-0010-047-2630204-104-2022-2023-5	Supply and Delivery of 50 Metal frame pupils desks@8000	New Project	400,000.00
Marsabit Primary School	4-0010-047-2630204-104-2022-2023-6	Construction to completion of 4 door pit latrines for girls with one chamber taking care of persons with disability	New Project	1,000,000.00
Songa Primary School	4-0010-047-2630204-104-2022-2023-7	Purchase and Delivery of 50 Metal frame pupils desks@8000	New Project	400,000.00
Lakartinya Primary School	4-0010-047-2630204-104-2022-2023-8	Construction to completion of 2 door pit latrines for girls with one	New Project	500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		chamber taking care of persons with disability		
Hulahula Primary School	4-0010-047-2630204-104-2022-2023-9	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting, foundation reinforcement and replacement of doors and windows.	New Project	1,000,000.00
Garqarsa Primary School	4-0010-047-2630204-104-2022-2023-10	Renovation of 5 roomed administration block by reroofing, floor screeding, repainting, foundation reinforcement, fixing of doors and windows, ceiling and electrical works.	New Project	1,000,000.00
Gorurukesa Primary School	4-0010-047-2630204-104-2022-2023-11	Purchase and Delivery of 50 Metal frame pupils desks@8000	New Project	400,000.00
Kubi Gallo Primary School	4-0010-047-2630204-104-2022-2023-12	Construction of a 45-student capacity science laboratory for Junior secondary students which comprises the following scope of works Construction of Substructures, Masonry walling, ring beam and roofing) The committee resolved to fund the project in 2 financial years	New Project	3,000,000.00
Kubi Bagasa Primary School	4-0010-047-2630204-104-2022-2023-13	Construction to completion of 2 door pitlatrines for girls with one chamber taking care of persons with disability@500,000 and renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows @800,000	New Project	1,300,000.00
Boru Haro Primary School	4-0010-047-2630204-104-2022-2023-14	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	New Project	800,000.00
Gachacha Primary School	4-0010-047-2630204-104-2022-2023-15	completion of school fence measuring 300 metres of the bigger 600 metres with mettalic posts, chainlink and barbed wire@ 500,000 and Purchase and delivery of one 10,000 litres with its base and gutters @ 120,000	Ongoing Project	620,000.00
Jaldesa Primary School	4-0010-047-2630204-104-2022-2023-16	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	New Project	800,000.00
Lag Dima Primary School	4-0010-047-2630204-104-2022-2023-17	Renovation to completion of 3 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.@ 1,200,000 and Purchase and Delivery to completion of 100 Metal frame pupils desks at Kshs. 800,000	New Project	2,000,000.00
Badasa Primary	4-0010-047-2630204-104-2022-2023-18	Renovation to completion of 2	New Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.		
Dokatu Primary School	4-0010-047-2630204-104-2022-2023-19	Construction to completion of one classroom	New Project	1,400,000.00
St. Peters ACK Primary School	4-0010-047-2630204-104-2022-2023-20	completion of a kitchen by Installation of 3 cupboard/shelves and one energy saving Jiko	Ongoing Project	500,000.00
TOTAL:				18,620,000.00

Person completing form

SIGNATURE:



DATE:

13 / 01 / 2023

NAME:

Ibrahim A. Tawane

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU County Marsabit

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marsabit Boys Secondary School	4-0010-047-2630205-104-2022-2023-1	Renovation to completion of 8 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	New Project	3,200,000.00
Songa Mixed Day Secondary School	4-0010-047-2630205-104-2022-2023-2	Construction to lintel of a 45 student capacity science laboratory which comprises the following scope of works Construction of Substructures, Masonry walling, ring beam and roofing	New Project	3,000,000.00
Karare Mixed Day Secondary School	4-0010-047-2630205-104-2022-2023-3	Construction to completion of 4 door pit latrines for girls with one chamber taking care of persons with disability	New Project	1,000,000.00
Gorurukesa Secondary School	4-0010-047-2630205-104-2022-2023-4	Purchase and Delivery of 50 metallic/wooden Lockers And 50 Chairs pupils desks@8000	New Project	400,000.00
St. Peters ACK Secondary School	4-0010-047-2630205-104-2022-2023-5	Extension of a section of one storey building 1st floor to lintel level to be used as a science laboratory for 45 student capacity which comprises the following scope of works Construction of Suspended slab, columns, Beams, Masonry walling and wall Plastering	New Project	3,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Gadamoji High School	4-0010-047-2630205-104-2022-2023-6	Purchase and delivery of 100 metallic/wooden lockers and 100 chairs @8,000	New Project	800,000.00
Gadamoji High School	4-0010-047-2630205-104-2022-2023-7	Additional funds of construction of 3 storey building Administration block comprising of Principal office, secretary, Deputy, 3 Head of Departments, and staffroom By casting of 1st floor slab, fixing of windows and doors and ground floor walling and plastering.	New Project	4,000,000.00
Sasura Girls Secondary School	4-0010-047-2630205-104-2022-2023-8	Construction to lintel of a 45 student capacity science laboratory which comprises the following scope of works (foundation and Masonry walling	New Project	2,500,000.00
Badasa Mixed Day Secondary School	4-0010-047-2630205-104-2022-2023-9	Construction to completion of 4 door pitlatrines for girlswith one chamber taking care of persons with disability	New Project	1,000,000.00
Dibayu High School	4-0010-047-2630205-104-2022-2023-10	Construction to completion of school fence of 150 metres with metallic posts, chainlink and barbed wire	New Project	600,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:



DATE:

13 / 01 / 2023

NAME:

Ibrahim A. Tawane

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU County Marsabit

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 16,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sagante Chief Office	4-0010-047-2640507-113-2022-2023-1	Construction to completion of fence of 140 metres with metallic posts, chainlink and barbed wire	New Project	500,000.00
Dirib Chiefs Office	4-0010-047-2640507-113-2022-2023-2	Construction to completion of 2 door pit latrines with one chamber taking care of persons with disabilities@ 500,000 and Purchase and supply of office furniture@400,000 1. One Boardroom table Kshs. 80,0002. Twenty plastic chairs Kshs. 120,0003. Ten office chairs Kshs. 100,0004. Ten executive office chairs Kshs. 100,000	New Project	900,000.00
Mountain Chief office	4-0010-047-2640507-113-2022-2023-3	Construction to completion of chiefs office with two office rooms and a Boardroom	New Project	1,500,000.00
Directorate Marsabit of Criminal Investigation Office	4-0010-047-2640507-113-2022-2023-4	Purchase and supply of office furniture@1,000,000 1.6 office 1.2 meters office desks 126,0002.12 office chairs 72,0003.Two L-Shaped office Desks 80,000 4.Two executive desks Kshs. 200,000 with two executive chairs 80,0005. Four visitors chairs Kshs. 24,0006. One reception desk with three chairs Kshs. 85,0007.Four 4 drawers mettalic filling cabinet	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs. 80,0008.two metre conference table Kshs. 100,000 with 6 chairs Kshs. 48,0009.Seven visitors link metallic chair Kshs. 105,000		
Marsabit County Criminal Investigation Officer	4-0010-047-2640507-113-2022-2023-5	Renovation of CCIOs official residence comprising of five rooms (bedroom, kitchen, store, seating room, inbuilt toilet) by flooring with tiles, ceiling bradering, ceiling boards, kitchen partition, fixing of doors & windows, water tank 5000 litres, overhead 350ltrs water tank, underground water pipes, soak pit and manholes, plumbing works, water pump, Gate, Electrical works and construction of Main Entrance Veranda.	New Project	1,500,000.00
Marsabit central Deputy County Commissioner Official Residence	4-0010-047-2640507-113-2022-2023-6	Construction to completion of perimeter fence of 120 metres with metallic posts, chainlink and barbed wire	New Project	300,000.00
Daaba Police Post	4-0010-047-2640507-113-2022-2023-7	Construction to completion of Daaba Police Post office consisting of officer incharge, armory and reception @ Kshs.2,500,000 and two roomed staff house@ Kshs.1,500,000	New Project	4,000,000.00
Critical Infrastructure Protection Unit -Marsabit Sub County	4-0010-047-2640507-113-2022-2023-8	Construction to completion an office comprising of two offices and an armory Kshs. 3,000,000 and construction to completion of centry box Kshs. 800,000	New Project	3,800,000.00
Marsabit office of Registrar of persons	4-0010-047-2640507-113-2022-2023-9	Construction to completion of an office comprising of 3 rooms	New Project	2,000,000.00
General Service Unit Office-Marsabit sub-County	4-0010-047-2640507-113-2022-2023-10	Construction to completion of 4 door pit latrines with one chamber taking care of persons with disability	New Project	1,000,000.00
TOTAL:				16,500,000.00

Person completing form

SIGNATURE:



DATE:

13 / 01 / 2022

NAME:

Ibrahim A. Tawane

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 047
Constituency Name SAKU County Marsabit
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.24 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports tournament	4-0010-047-2640509-112-2022-2023-1	Facilitate Participation in Regional sports tournament in partnership with other constituencies within the region	New Project	300,000.00
Constituency Sports tournament	4-0010-047-2640509-112-2022-2023-2	Carry out Constituency Sports tournament (Ksh.800,000.00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,526,849.24) for 77 teams	New Project	2,326,849.24
			TOTAL:	2,626,849.24

Person completing form

SIGNATURE: _____

DATE: _____

13 / 01 / 2023

NAME: _____

Fashim A. Tawane

POSITION: _____

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU **County** Marsabit

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.24 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gadamoji High School	4-0010-047-2640510-110-2022-2023-1	Purchase and planting of 650 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	New Project	200,000.00
Karare Mixed Day Secondary School	4-0010-047-2640510-110-2022-2023-2	Purchase and planting of 650 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	New Project	200,000.00
Moi Girls High School	4-0010-047-2640510-110-2022-2023-3	Purchase and planting of 650 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	New Project	200,000.00
Manyatta Jillo Primary School	4-0010-047-2640510-110-2022-2023-4	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	New Project	300,000.00
Kubi Qallo Primary School	4-0010-047-2640510-110-2022-2023-5	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	New Project	300,000.00
Dokatu Primary School	4-0010-047-2640510-110-2022-2023-6	Purchase and planting of 970 indigenous trees in the school	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		compound (school has existing water to maintain and sustain the trees)		
St. Peters Primary School	4-0010-047-2640510-110-2022-2023-7	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	New Project	300,000.00
Lag Dima Primary School	4-0010-047-2640510-110-2022-2023-8	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	New Project	300,000.00
Songa Primary School	4-0010-047-2640510-110-2022-2023-9	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	New Project	300,000.00
Al-hidaya Muslim Primary School	4-0010-047-2640510-110-2022-2023-10	Purchase and planting of 737 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	New Project	226,849.24
TOTAL:				2,626,849.24

Person completing form

SIGNATURE:



DATE:

13 / 01 / 2023

NAME:

Ibrahim A. Tawane

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 047
Constituency Name SAKU County Marsabit
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Saku NGCDF Office	4-0010-047-3110202-108-2022-2023-1	Construction of a store, installation of cabros 70 metres, installation of electric fence, and installation of automatic water pump	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:  DATE: 13 / 01 / 2023
NAME: Ibrahim A. Tawane POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU County Marsabit

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Saku NG-CDF Strategic Plan	4-0010-047-2211310-108-2022-2023-1	To facilitate in Preparation, Facts Collection, Designing, Type setting and printing of Saku Constituency Strategic Plan for the period between 2023-2027.	New Project	2,500,000.00
			TOTAL:	2,500,000.00

Person completing form

SIGNATURE: _____



DATE: _____

13 / 01 / 2023

NAME: _____

Abraham A. Tawane

POSITION: _____

Fund Account Manager