



SAKU NG-CDF

National Government Constituencies Development Fund
Saku Constituency
P.O Box 184-60500.
MARSABIT, KENYA
Tel: +254 723 794 740 | Cell: +254 723 794 740.
Email: cdfsaku@ngcdf.go.ke | Website: www.ngcdf.go.ke.

Ref: SAKU NG-CDFC/NGCDFB/PROPOSAL/002 VOL (I)

January 9, 2024.

THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
P.O.BOX 46682,
NAIROBI.

Dear Sir,

RE: SUBMISSION OF SAKU NG-CDF PROJECT PROPOSALS FOR FINANCIAL YEAR 2023-2024.

I submit herewith the Saku National Government Constituency Development Fund Committee Project proposals for the financial year 2023-2024 as per the attached NG-CDFC minutes and Schedules.

Thank you in advance for your continued support.

Yours Sincerely,

Ibrahim A. Tawane,

FUND ACCOUNT MANAGER.



SAKU CONSTITUENCY
IEBC No. 047

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2024

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Chairman
Name *Guyo Bonaya*

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Date..... *8/01/24*

Secretary
Name..... *BORN ADHI*

Signature..... *[Handwritten Signature]*

Date..... *8/01/24*

MINUTE OF THE SAKU NGCDFC MEETING HELD ON FRIDAY, 8TH JANUARY 2024 AT SAKU NGCDF BOARDROOM AT 10.30 AM-2:30PM.

PRESENT

NO.	NAMES	DESIGNATION
1.	Guyo Bonaya	Chairman
2.	Boru Adhi Jattani	Secretary
3.	Marian Lengalen	Member
4.	Roba Guyo Huka	Member
5.	Eve Bahati	Member
6.	Sarah Dambi Wario	Member
7.	Julius Kinoti M'ringera	Member
8.	Arbe Galgallo Dokata	Secretary
9.	Ibrahim Tawane	Fund Account Manager
10.	David Saruni	DCC

In Attendance

12. Safina Mohamed Aga SCDE

AGENDA

- Preliminaries
- Confirmation of Previous Minutes.
- Ongoing projects.
- JSS Infrastructure Development Projects.
- Projects Proposal for 2023/2024 Financial Year.

MIN 01/01/2024: PRELIMINARIES

The Meeting was opened with a word of prayer from Roba Guyo Huka at 10.35 am. He led the committee through the prayer and sought their attention and commitment to the task before them for the day.

MIN 02/01/2024: CONFIRMATION OF PREVIOUS MINUTES

The NGCDFC secretary, Mr Boru Adhi Jattani read through the minutes of the previous meeting for the members and confirmed that the proceedings were captured as discussed in the meeting. He was seconded by Marian Lengalen.

MIN 3/01/2024 PROJECT PROPOSAL FOR 2023/24 FY

The Fund Manager informed the committee that the NG-CDF Board has released a circular on the preparation and submission of the Project Proposal for 2023/2024. He went on and read to the committee the relevant areas in the circular before he tabled it.

He informed the committee that SAKU NGCDF has been allocated **Kshs 157,825,629** this financial year and that the committee is required to propose projects for the same.

The Fund Manager informed the committee that statutory allocations are pegged on a maximum percentage but can be allocated lower than the percentage but not more than the percent as indicated in the circular. He went on and informed the committee that Emergency Reserves had been allocated **Kshs 8,306,612** by the Board and hence can't be changed by the committee.

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Chairman
Name Guyo Bonaya

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Date..... 8/01/24

Secretary
Name..... BORU ADHI

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Date..... 8/01/24

CONSTITUENCY ICT HUB PROJECTS

The fund Manager informed the committee the NGCDF Act was amended and that Sports and COC allocations have been repealed and wouldn't be eligible for funding moving forward but instead ICT Hub has been given 3% and Climate Mitigation Activities allocation has been increased from 2% to 5%. However, in respect to funding ICT Hubs projects the committee deliberated and resolved not to allocate funding towards this sector. This is necessitated by the competing project priority needs, community interests and inadequate resources. Therefore, ICT Hubs projects to be considered in the next financial year.

After a lengthy deliberation, the committee made the following allocation on statutory projects

N o.	PROJECT NAME	ACTIVITIES AND %	PROPOSED ALLOCATION
1	Administration and Recurrent	To cater for administration expenses and recurrent—6%	9,469,537.74
2	Monitoring and Evaluation	To cater for Monitoring and evaluation---3%	4,734,769.00
3	Bursary Project	To cater for the financial need of students at Secondary schools and Tertiaries –25 to 40%	55,238,970.00
4	Climate Mitigation Activities	To cater for the Environment 5%Preservation within the Constituency	2,400,000.00
5	Emergency Reserves	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00
6	Junior Secondary Schools	To cater for infrastructure development in collaboration with the Ministry of Education	3,925,433.00

The Manager informed the committee that the rest of the funds shall be shared between the Education, Security and Other Sectors. He then requested the Chairman to table the ward reports and Project Requests File from various Schools' Heads which were brought directly to the office.

MIN 4/01/2024: ONGOING PROJECTS.

The Fund Manager informed the committee that priority would be given to ongoing projects. This shall enable the projects to be completed and the citizens to enjoy the benefits that come with the completion of projects.

He further requested the committee members who knew of any Ongoing project statuses from their Wards (Education, Security, Environment Projects) to share them for deliberations and consideration. After lengthy deliberation, the committee members confirmed that the following ongoing projects to be funded to completion;

Financial Year when	Project name	Entire scope of project	Initial Approved Activities	Pending Activities requirin	Contract Sum /Estimated Cost	Cumulative allocation to the project (Ksh)	Balance to complete (Kshs.)
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Chairman
Name UUYO BONAYA

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Date 8/01/24

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Name BORN ADIH

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the project was first funded				g funding	(Kshs.) of the entire project	Financial Year	Amount Allocated	Contract sum – cumulative allocation
2022/23	Kubi Qallo Primary School	Construction to completion of a 45-student capacity science laboratory for Junior secondary students	Construction of a 45-student capacity science laboratory for Junior secondary students: Construction of Substructures, Masonry walling, ring beam and roofing) - Full codelist	Completion of a 45-student capacity science laboratory for Junior secondary students : fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, electrical works, key pointing, installation of gutters, electrical works, plumbing works,	5,850,000.00	2022/23	3,000,000.00	2,850,000.00

Chairman GUYO BAWAYA
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				installat ion of a veranda h, installat ion of work tops, flooring and painting				
2022/ 23	Songa Mixed Day Second ary School	Constructi on to completi on of a 45- student capacity science laboratory for Junior secondary students	Constructi on of a 45-student capacity science laboratory for Junior secondary students: Constructi on of Substructu res, Masonry walling, ring beam and roofing) - Full codelist	Comple tion of a 45- student capacity science laborato ry for Junior seconda ry students : fixing of steel doors, caseme nt window s, window panes, ramps to entranc e doors, wall plasteri ng, floor screed, boards, key pointing ; installat ion of gutters, electrica l works,	5,850,000. 00	2022/ 23	3,000,000 .00	2,850,00 0.00

Chairman
Name Guyo BONAYASignature Date 8/01/24Secretary
Name BORU ADITISignature Date 8-01-24

				plumbing works, installation of a verandah, installation of work tops, flooring and painting				
2022/23	St. Peters ACK Secondary School	Construction of Extension of a section of one storey building 1st floor to be used as a science laboratory with a capacity 45 student.	Extension of a section of one storey building 1st floor to lintel level to be used as a science laboratory for 45 student capacity which comprises the following scope of works: Construction of Suspended slab, columns, Beams, Masonry walling and wall Plastering -Full Codelist	Completion of an Extension of a section of one storey building 1st floor to be used as a science laboratory with a capacity 45 student: fixing of steel doors, casement windows, window panes, ramps to entrance doors, floor screed, fascial	5,760,000.00	2022/23	3,500,000.00	2,260,000.00

Chairman GUYO BONAYA
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				boards, electrical works, key pointing, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting				
2021/22	Gadamoji High School	construction to completion of 3 storey building Administration block comprising of Principal office, secretary, Deputy, 3 Head of Departments and staffroom.	"Construction of Administration block (Principal office, secretary, Deputy, 3 Head of Departments, and staffroom) -slab, walling, roofing (ground floor of a 3-storey building) - Full codelist		12,000,000.00	2021/22 2022/23	4,500,000.00 4,000,000.00	3,500,000.00
2022/23	Sasura Girls Second	Construction to completion	Construction to lintel of a 45-	Completion of science	5,850,000.00	2022/23	2,500,000.00	3,350,000.00

Chairman Name Gnyo Bonnyah

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Secretary Name BARN ADHI


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	ary School	n of science laboratory with a capacity a 45 student.	student capacity science laboratory which comprises the following scope of works: (foundation and Masonry walling)- Full Codelist	laboratory with a capacity a 45 student: lintel, roofing, fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, electrical works, key pointing, installation of gutters, plumbing works, installation of a verandah, flooring and painting				
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MIN 5/01/2024: JUNIOR SECONDARY SCHOOL INFRASTRUCTURE DEVELOPMENT

Chairman Name GUYO BONAYA

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Date 8/01/24

Secretary Name BORN ADHI

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Date 8/01/24

The Fund Manager tabled a circular from NGCDFB ref No: NGCDFB-CEO/MOE/VOL I (046) dated 16th October 2023 directing all the Constituencies to match a shilling with a shilling allocated by the Ministry of Education for JSS Infrastructures development for the Financial Year 2023/24. He further informed the committee that Saku Constituency has been allocated **Kshs 3,925,433** as a conditional grant from the Ministry of Education and SAKU NGCDF should allocate an equal amount for JSS infrastructures Development during the Project Proposal for 2023/24 FY. The Fund Manager informed the committee that there was a meeting among the chairperson Saku NG-CDF, Secretary, DCC, the Sub-County Education Director, and FAM to help in identifying JSS which needed immediate infrastructure development to be funded by NGCDF and the Ministry of Education. In the meeting it was discussed that the allocation for Saku NG-CDF was not enough to address the dire needs of JSS schools in the constituency. The sub-county Director of Education Mrs. Safina Mohamed Aga reiterated that the allocation was not fairly representative of the actual enrolment status of primary school students transiting to JSS in the constituency. The formula used to allocate the JSS infrastructure projects was premised on the enrolment status in the primary school. She requested for the correction of this anomaly going forward for Saku Constituency to get its rightful share. She further pointed out that since the allocation is relatively inadequate, it would be prudent to consider co-funding a science laboratory at Boru Haro Primary School as a priority to be included in the Current proposal as detailed below:

S/NO	NAME OF PROJECT	ACTIVITIES	ESTIMATED COST	AMOUNT ALLOCATED	STATUS
1	Boru Haro Primary School	Construction to completion of 45 student capacity science laboratory <i>where Ministry will do foundation, walling up to lintel level at Kshs.3,925,433</i> <i>The remaining phase will be funded by NG-CDF through JSS allocation as shown below</i>	3,925,433	3,925,433	New
	Boru Haro Primary School	Completion of 45 student capacity science laboratory; roofing, plastering, painting, fixing of windows and doors, wall finishes, gutters, fascia boards, electrical conduiting, plumbing (installation of sinks, water connections, wash hand sinks and drainage works), verandah, flooring and lab fittings	3,925,433	3,925,433	New

Chairman
Name GUYO BORAYA

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	(gas pipping and installation, chemical shelves,) and gutter installations at Kshs. 1,924,567 and purchase of laboratory equipments@1,675,866 and 50 laboratory stools @6500=325,000 by <i>NG-CDF through JSS funds that it is expected to be initiated by MOE through the same JSS allocation.</i>			
Sub Total			7,850,866	7,850,866

MIN 6/01/2024: PRIORITIZATION OF OTHER PROJECTS FOR 2023/2024

The NG-CDFC determined that a Sum of Kshs. 84,810,509.26 was available for allocation to other Projects within the Constituency including environment and M&E after allocating other administrative percentage provisions including vote for emergency.

The Chairman used this as an opportunity to summarize the recommendations and proposals from the Ward Report Meetings that were gathered in the various ward forums in the previous financial year. It was observed that the community is optimistic in the NG-CDF program, especially for initiatives that fall outside of its purview.

The NGCDFC carefully reviewed the ward report suggestions by prioritizing Projects in the list of every ward and making sure that a balance is achieved in wards' demands for infrastructure. This was done after earlier considering and allocating funds to ongoing projects.

After lengthy deliberations the members Approved the projects to factored in the financial year 2022/2023 project in all the five wards in the Constituency as below: -

S/N o.	Project Name	Project Activity	Original Estimate	Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	251,074.34			251,074.34	New
2	Affordable Housing Development Levy	Employer Contribution to Affordable Housing Development Levy for 12 staff	56,362.68			56,362.68	New

Chairman Name GUYO BONTA

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Date 8/01/24

Secretary Name BORU ADHI

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Date 8/01/24

S/N o.	Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Current Status
3	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
5	Contractual employees	Payment of Basic salaries to 12 NG-CDFC staff	3,757,512.00		3,757,512.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	300,000.00		300,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	600,000.00		600,000.00	New
8	General Office Supplies	Purchase of General Office Supplies: Papers, pencils, forms, small office equipment, tea and cleaning equipment	200,000.00		200,000.00	New
9	Internet Connections	Payment of Internet Connection Expenses	54,000.00		54,000.00	New
10	Maintenance Expenses for vehicles and motorcycle	Payment of Maintenance Expenses for vehicle Toyota Landcruiser GKB 531R and motorcycle YAMAHA GKB 581X	300,000.00		300,000.00	New
11	Motor Vehicle Insurance	Payment of Motor vehicle insurance- Toyota Landcruiser GKB 531R and motorcycle YAMAHA GKB 581X	100,000.00		100,000.00	New
12	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,128,000.00		1,128,000.00	New

Chairman
Name Atayo Bawoya

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Date 8/01/24


Secretary
Name BARN ADAM

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Date 8-01-24


S/N o.	Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Current Status
13	NSSF	Employer Contribution to NSSF for 12 staff	155,520.00		155,520.00	New
14	Electricity charges	Payment of Electricity charges	60,000.00		60,000.00	New
15	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00		200,000.00	New
16	Refined Fuels and Lubricants	Purchase of refined fuels and lubricants for GK Vehicles	820,000.00		820,000.00	New
17	Gratuity	Payment of gratuity to 12 NG-CDFC staff	1,135,068.72		1,135,068.72	New
18	Telephone, Telex, and Mobile Phone Service	Payment of Telephone, Telex, and Mobile Phone Service	54,000.00		54,000.00	New
19	Water & sewerage charges	Payment of Water & sewerage charges	48,000.00		48,000.00	New
	Sub total		9,469,537.74		9,469,537.74	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
	Communication, Supplies and Services	Payment of telephone, telex and mobile	40,000.00		40,000.00	New
	Daily Subsistence Allowance	Payment of daily subsistence to NG-CDFC, staff and other government officials' allowance during project monitoring and visits	240,000.00		240,000.00	New
	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns	550,000.00		550,000.00	New
	Other Committee Expenses	Payment of other committee expenses	324,000.00		324,000.00	New
	NG-CDFC Allowance	Payment of NG-CDFC, PMC, staff and other government officials'	1,622,495.00		1,622,495.00	New

Chairman
Name GUYO BONAYA

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Date..... 8/01/24

Secretary
Name..... BORU ADHI

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S/N o.	Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Current Status
		allowance for ten members				
	General Office Supplies	Payment of general office supplies papers, pencils, forms and small office equipment.	350,000.00		350,000.00	New
	Supplies and Accessories for Computers and Printers	Payment of supplies and accessories for computers	120,000.00		120,000.00	New
	Refined Fuels and Lubricants for Transport	Payment of refined fuels and lubricants for transport For Landcruiser GKB 531R and Motorcycle YAMAHA GKB 581X	658,274.00		658,274.00	New
	Remuneration of Instructors and Contract Based	Payment of remuneration of instructors and contract-based training services on NG-CDF related issues	200,000.00		200,000.00	New
	Production and Printing of Training Materials	Payment of production and printing of training materials on NG-CDF related issues	300,000.00		300,000.00	New
	Hire of Training Facilities and Equipment	Payment of hire of training facilities and equipment	350,000.00		350,000.00	New
	Sub total		4,754,769		4,754,769	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,000,000.00		35,000,000.00	New
	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,238,970.00		20,238,970.00	New
	Sub Total		55,238,970		55,238,970	

Chairman
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Date 8/01/24

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S/N o.	Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Current Status
EMERGENCY RESERVE						
	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00		8,306,612.00	New
	Sub Total		8,306,612		8,306,612	
CLIMATE CHANGE MITIGATION ACTIVITIES						
	St. Peters ACK Secondary School	Purchase and installation of 3,000 litre capacity plastic water and installation of gutters in 3 classrooms @ Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	240,000.00		240,000.00	New
	St. Peters ACK Primary School	Purchase and installation of 3,000 liters capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	240,000.00		240,000.00	New
	Songa Primary School	Purchase and installation of 3,000 liters capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ ksh 100,000	240,000.00		240,000.00	New

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Secretary BORN ADHI
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S/N o.	Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Current Status
	Loruko Primary school	Purchase and installation of 3,000 liters capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ Ksh 100,000	240,000.00		240,000.00	New
	Parkishon Primary School	Purchase and installation of 3,000litres capacity plastic water and installation of gutters in 3 classrooms @ Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	240,000.00		240,000.00	New
	Boru Haro Primary School	Purchase and installation of 3,000 litres capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	240,000.00		240,000.00	New
	Saku Primary School	Purchase and installation of 3,000 litres capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	240,000.00		240,000.00	New

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Date..... 8/01/24

Secretary
Name..... Boru Adhi

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Date..... 8-01-24

S/N o.	Project Name	Project Activity	Original Cost Estimate	Cost	Cumulative Allocation	Amount Allocated	Current Status
	Marsabit Boys Secondary School	Purchase and installation of 3,000 litres capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	240,000.00			240,000.00	New
	Dakabaricha Secondary School	Purchase and installation of 3,000 litres capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	240,000.00			240,000.00	New
	Leyai Primary school	Purchase and installation of 3,000 litres capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	240,000.00			240,000.00	New
	Sub Total		2,400,000			2,400,000	
PRIMARY SCHOOL PROJECTS							
	Segel Primary School	Construction to completion of one classroom @ Kshs. 1,400,000 and Supply of 15 three-seater wooden desks@ Kshs. 120,000 and Purchase and supply of 10 office chairs at Kshs.	1,720,000.00			1,720,000.00	New

Chairman Name GUYO BONAYA

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Date 8/01/24

Secretary Name BORU ADH

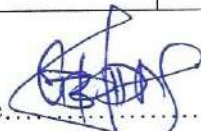
Signature [Signature]

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S/N o.	Project Name	Project Activity	Original Estimate Cost	Cumulative Allocation	Amount Allocated	Current Status
		100,000 and 10 tables at Kshs. 100,000 <i>The land topography is a bit rocky and hilly</i>				
	Dokatu Primary School	Construction to completion of one classroom at Kshs. 1,400,000 and equipping by purchase and supply of 15 Metallic frame desks at Kshs. 120,000 <i>The land topography is a bit rocky and hilly</i>	1,520,000.00		1,520,000.00	New
	Marsabit Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring with tiles, repainting and replacement of doors and windows at Kshs.800,000 and Construction to completion of 2 door pit latrines with one chamber taking care of persons with disability at Kshs.500,000	1,300,000.00		1,300,000.00	New
	Comboni primary school	Electricity connection and wiring to completion in 4 classrooms	400,000.00		400,000.00	New
	Alhidaya Primary School	Purchase and supply of 100 three-seater wooden desks each at Kshs.8,000	800,000.00		800,000.00	New
	Kiwanja Ndege Primary School	Construction completion of one classroom	1,300,000.00		1,300,000.00	New
	Saku Primary School	Construction to completion of 4 door pit latrines with one chamber taking care of persons with disability	1,000,000.00		1,000,000.00	New

Chairman
Name GUYO BONAYASignature..... Date..... 8/01/24Secretary
Name..... BORN ADHISignature..... Date..... 8-01-24

S/N o.	Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Current Status
	Parkishon Primary School	Construction to completion of 2 roomed staff quarters with verandah	1,600,000.00		1,600,000.00	New
	Songa Primary School	Purchase and supply of three-seater wooden 100 desks@6,000	600,000.00		600,000.00	New
	Leyai Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring with tiles, repainting and fixing of doors and windows.	600,000.00		600,000.00	New
	Gorurukesa Primary School	Construction to completion of 4 door pit latrines for girls with one chamber taking care of persons with disability	1,000,000.00		1,000,000.00	New
	Mwangaza primary school	Renovation to completion of 2 classrooms by re-roofing, reflooring with tiles, repainting and fixing of doors and windows.	600,000.00		600,000.00	New
	Kubi Qallo Primary School	construction to lintel level of an administration block (comprising of head teachers office, deputy head teacher's office, secretary and main staff room)	4,500,000.00		1,500,000.00	New
	St. Peters Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring with tiles, repainting and fixing of doors and windows.	600,000.00		600,000.00	New
	Lag Dima Primary School	Construction to completion of 2 roomed staff Quarters	2,100,000.00		2,100,000.00	New

Chairman
Name Gnyo BwanyaSignature Date 8/01/24Secretary
Name BORN ADH.Signature Date 8-01-24

S/N o.	Project Name	Project Activity	Original Estimate	Cost	Cumulative Allocation	Amount Allocated	Current Status
		at Kshs.1,600,000 and construction to completion 2 door pit latrines with one chamber to take of persons with disability at Kshs.500,000					
	Kubi Qallo Primary School	Completion of a 45-student capacity science laboratory for Junior secondary students: fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, electrical works, key pointing, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting	5,850,000.00		3,000,000.00	2,850,000.00	Ongoing
	Lakartinya Primary school	construction to roofing level of an administration block (comprising of headteachers office, deputy head teacher's office, secretary and main staff room)	4,500,000.00			3,000,000.00	New
	Sub Total		29,990,000			22,490,000	
JUNIOR SECONDARY SCHOOL- INFRASTRUCTURE DEVELOPMENT BY NG-CDF							

Chairman
Name GUYO BAWAYA

Signature 

Date 8/01/24

Secretary
Name BORWA ADHI

Signature 

Date 8-01-24

S/N o.	Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Current Status
	Boru Haro Primary School	Completion of a 45-student capacity science laboratory by plastering, painting, fixing of windows and doors, wall finishes, gutters, fascia boards, electrical conduiting, plumbing (installation of sinks, water connections, wash hand sinks and drainage works), verandah flooring and lab fittings (gas pipping and installation, chemical shelves,) and gutter installations at Kshs. 1,924,567 and purchase of laboratory equipments@1,675,866 and 50 laboratory stools @6500=325,000 total= Kshs. 3,925,433. <i>Co-funded with JSS allocation from MOE.</i>	7,80,866		3,925,433	New
	Sub Total		7,850,866		3,925,433	
SECONDARY SCHOOL PROJECTS						
	Songa Mixed Day Secondary School	Completion of a 45-student capacity science laboratory for Junior secondary students: fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, key pointing, installation of gutters,	5,850,000.00	3,000,000.00	2,850,000.00	Ongoing

Chairman
Name Uyo BonyoSignature Date 8/01/24Secretary
Name BORUADHISignature Date 8-01-24

S/N o.	Project Name	Project Activity	Original Estimate	Cost	Cumulative Allocation	Amount Allocated	Current Status
		electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting					
	St. Peters ACK Secondary School	Completion of an Extension of a section of one-story building 1st floor to be used as a science laboratory with a 45-student capacity: fixing of steel doors, casement windows, window panes, ramps to entrance doors, floor screed, fascia boards, electrical works, key pointing, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting	5,760,000.00		3,500,000.00	2,260,000.00	Ongoing
	Gadamoji High School	Completion of ground floor of a 3 story Administration block comprising of Principal's Office, Secretary, Deputy Principal's Office, 3 Head of Departments and staffroom on ground floor(Phase 2): fixing of window panes, ramps to entrance doors, floor screeding, fascia boards, electrical works, key pointing, plumbing works, installation of a verandah, flooring and	12,000,000.00		8,500,000.00	3,500,000.00	Ongoing

Chairman
Name Amo BONFYA

Signature 

Date 8/01/24

Secretary
Name BARN ADHI

Signature 

Date 8-01-24

S/N o.	Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Current Status
		painting and Screeding of the upper floor slab to prevent leakage to the ground floor.@ ksh 3,500,000				
	Gadamoji High School	Purchase and Delivery of a 51-seater school bus@5,852,000 the balance of Ksh 6,630,000 would be re-allocated from NG-CDFC Landcruiser in the additional code list of FY 2020/2021	12,482,000		5,852,000	New
	Gorurukesa Secondary School	Purchase and Delivery of 50 metallic/wooden Lockers And 50 Chairs pupils' desks each @ Kshs.6000	300,000.00		300,000.00	New
	Karare Mixed Day Secondary School	Purchase and Delivery of 100 metallic/wooden Lockers And 100 Chairs pupils' desks each @ Kshs.6000	600,000.00		600,000.00	New
	Sasura Girls Secondary School	Completion of science laboratory with a capacity a 45 student: lintel, roofing, fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, electrical works, key pointing, installation of gutters, plumbing works, installation of a verandah, flooring and painting	5,850,000.00	2,500,000.00	3,350,000.00	Ongoing
	Marsabit Mixed Secondary School	Construction of Administration block: foundation work, walling, roofing up to	5,500,000.00		4,000,000.00	New

Chairman
Name GUYO BONAYASignature [Signature]Date 8/01/24Secretary
Name BORU ADHISignature [Signature]Date 8-01-24

S/N o.	Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Current Status
		plastering level. comprising of Principal's office, secretary office, Deputy Principal's office, Bursar office, Senior Teachers Office and Main staffroom				
	Moi Girls High School	Construction to Lintel level of a 200 capacity Dormitory	6,500,000.00		3,000,000.00	New
	Dakabaricha Secondary School	Construction to completion of one classroom	1,300,000.00		1,300,000.00	New
	Dibayu High School	Construction to roofing level of a 200 student capacity dining hall	6,000,000.00		3,000,000.00	New
	Sub Total		37,032,000		30,012,000	
SECURITY PROJECTS						
	Jirime Chief's Office	Construction to completion of chief's office with two office rooms and a Boardroom	3,000,000.00		1,500,000.00	New
	Mountain Chief Office	Construction to roofing level of chiefs' office with two office rooms and a Boardroom	3,000,000.00		1,500,000.00	New
	Badasa Quick Response Unit	construction to completion of a 2 door pit latrines with one chamber to cater for persons with disability and 2 bathroom@1,000,000 and purchase and supply of 2 5000ltrs plastic water tanks	1,500,000.00		1,500,000.00	New

Chairman GUYO BONAYA
Name

Signature [Signature]

Date 8/01/24

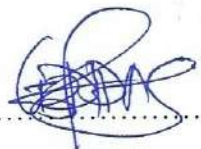
Secretary BORU ADHI
Name

Signature [Signature]

Date 8-01-24

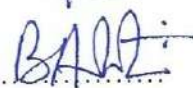
S/N o.	Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Current Status
		with a concrete base and gutters@500,000				
	Marsabit Police Line (Existing)	construction to completion of 2 door pit latrines with one chamber to cater for persons with disability	500,000.00		500,000.00	New
	Marsabit office of Registrar of persons	Extension of Registrar Office by construction to completion of 3 roomed offices	1,000,000.00		1,000,000.00	New
	Jaldesa Police Station (Existing)	Construction to completion of 6 roomed Staff House@3,000,000, Construction of 2 Door Pit Latrines & a Bathroom@700,000, and office block@5,000,000	6,700,000.00		6,700,000.00	New
	Sub Total		15,700,000		12,700,000	
OTHER PROJECTS						
	Saku Sub-county Director of Education Office	Renovation of a Social hall: Re-roofing, re-flooring with tiles, re-plastering, painting, fixing doors and windows	2,000,000.00		2,000,000.00	New
	Saku NG-CDF Strategic Plan	Additional funds to facilitate in Preparation, Facts Collection, Designing, Type setting and printing of Saku Constituency Strategic Plan for the period between 2023-2027.	4,000,000.00	2,500,000.00	1,500,000.00	Ongoing
	Saku NG-CDF Office	Purchase and installation of solar system Kshs. 1,000,000 and construction to completion of a section	4,000,000.00		4,000,000.00	New

Chairman
Name Guvo Bonaya

Signature 

Date 8/01/24

Secretary
Name BORN ADHI

Signature 

Date 8-01-24

S/N o.	Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Current Status
		of perimeter wall Kshs. 3,000,000				
	Marsabit Law Courts	Construction to completion of 4 door Pit latrines with one chamber taking care of persons with disability	1,028,307.26		1,028,307.26	New
	Sub Total		11,028,307.26		8,528,307.26	
	TOTAL ALLOCATION				157,825,629	
	JUNIOR SECONDARY SCHOOL- INTRASTRUCTURE DEVELOPMENT BY MOE					
	Boru Haro Primary School	Construction to roofing level of a 45-student capacity science laboratory, (foundation, walling up to roofing level) @ Kshs. 3,925,433. <i>Co-funded with JSS allocation from NG-CDF</i>	7,850,866		3,925,433	New
	Sub Total		7,850,866		3,925,433	
	TOTAL NG-CDFB ALLOCATION				157,825,629	
	JSS ALLOCATION				3,925,433	
	GRAND TOTAL				161,751,062	

MIN 01/11/2023: AOB

There being no any other business, the meeting ended at 2;30pm by word of prayer from Mr. Boru.

Compiled By

Confirmed By

Secretary

Chairman

CHAIRMAN

SIGN

DATE: 8/01/24

Chairman

Name

Signature.....

Date..... 8/01/24

Secretary

Name..... BORU ADITI

Signature..... BORU ADITI

Date..... 8-01-24

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 047

CONSTITUENCY NAME: SAKU

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
047/AP1	Administration/Recurrent	9,469,537.74
047/AP2	Monitoring and evaluation/Capacity Building	4,754,769.00
047/2640100	Bursary/Mocks/Cats	55,238,970.00
047/2640204	Emergency Projects	8,306,612.00
047/2640507	Security Projects	12,700,000.00
047/2640510	Environmental Projects	2,400,000.00
047/3110202	CDFC offices	4,000,000.00
047/2640511	Social Halls / Youth Empowerment	3,028,307.26
047/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
047/2630209	Capital Grants to Primary Schools	30,340,866.00
047/2630210	Capital Grants to Secondary Schools	30,012,000.00
TOTAL		161,751,062.00

Guyo Bonaya

Chairman

[Signature]

Signature

08, 01, 24

Date

Ibrahim Tawane

Fund Manager

[Signature]

Signature

08, 1, 24

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU County Marsabit

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status, at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,469,537.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0010-047-2110201-100-2023-2024-1	Payment of basic salaries for 12 NG-CDFC staff	New Project	3,757,512.00
Staff Gratuity	4-0010-047-2710102-100-2023-2024-2	Payment of staff gratuity (31% of basic salary) for 12NG-CDFC staff	New Project	1,135,068.72
NSSF	4-0010-047-2120101-100-2023-2024-3	Employer Contribution to NSSF for 12 staff	New Project	155,520.00
Affordable Housing Development Levy	4-0010-047-2210603-100-2023-2024-4	Employer Contribution to Housing levy for 12 staff	New Project	56,362.68
Payment of Electricity charges	4-0010-047-2210101-100-2023-2024-5	Payment of Payment of Electricity charges	New Project	60,000.00
Water & sewerage charges	4-0010-047-2210102-100-2023-2024-6	Payment of Water & sewerage charges	New Project	48,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0010-047-2210201-100-2023-2024-7	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	54,000.00
Internet Connections	4-0010-047-2210202-100-2023-2024-8	Payment of Internet Connections	New Project	54,000.00
Courier and Postal Services	4-0010-047-2210203-100-2023-2024-9	Payment of Courier and Postal Services	New Project	300,000.00
Publishing and Printing Services	4-0010-047-2210502-100-2023-2024-10	Payment of Publishing and Printing Services	New Project	200,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Advertising, Awareness and Publicity Campaigns	4-0010-047-2210504-100-2023-2024-11	Payment of Advertising, Awareness and Publicity Campaigns	New Project	251,074.34
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0010-047-2210801-100-2023-2024-12	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0010-047-2210303-100-2023-2024-13	Payment of Daily Subsistence Allowance	New Project	600,000.00
Refined Fuels and Lubricants for Transport	4-0010-047-2211201-100-2023-2024-14	Payment of refined fuels and lubricants for transport	New Project	820,000.00
NGCDFC Allowances	4-0010-047-2210811-100-2023-2024-15	Payment of NGCDFC Allowances	New Project	1,128,000.00
Motor vehicles insurance	4-0010-047-2210904-100-2023-2024-16	Payment of Motor vehicles insurance- Toyota Landcruiser GKB 531R and motorcycle YAMAHA GKB 581X	New Project	100,000.00
General Office Supplies	4-0010-047-2211101-100-2023-2024-17	Purchase of General Office Suppliespapers, pencils, forms, small office equipment, tea and cleaning equipments	New Project	200,000.00
Bank service commission and charges	4-0010-047-2211301-100-2023-2024-18	Payment of Bank service commission and charges	New Project	50,000.00
Maintenance of Expenses for vehicles, motorcycle	4-0010-047-2220101-100-2023-2024-19	Payment of Maintenance of Expenses for vehicle GKB 531R , motorcycle YAMAHA GKB 581X	New Project	300,000.00
TOTAL:				9,469,537.74

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24.

NAME:

Ibrahim Tawane

POSITION:

Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU County Marsabit

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,754,769.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Communication, Supplies and Services	4-0010-047-2210201-111-2023-2024-1	Payment of telephone, telex and mobile	New Project	40,000.00
Daily Subsistence Allowance	4-0010-047-2210303-111-2023-2024-2	Payment of daily subsistence to NG-CDFC, staff and other government officials allowance during project monitoring and visits	New Project	240,000.00
Advertising, Awareness and Publicity Campaigns	4-0010-047-2210504-111-2023-2024-3	Payment of advertising, awareness and publicity campaigns	New Project	550,000.00
Other Committee Expenses	4-0010-047-2210802-111-2023-2024-4	Payment of other committee expenses	New Project	324,000.00
NG-CDFC Allowance	4-0010-047-2210811-111-2023-2024-5	Payment of NG-CDFC, PMC, staff and other government officials allowance for ten members	New Project	1,622,495.00
General Office Supplies	4-0010-047-2211101-111-2023-2024-6	Payment of general office supplies papers, pencils, forms and small office equipment.	New Project	350,000.00
Supplies and Accessories for Computers and Printers	4-0010-047-2211102-111-2023-2024-7	Payment of supplies and accessories for computers	New Project	120,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Refined Fuels and Lubricants for Transport	4-0010-047-2211201-111-2023-2024-8	Payment of refined fuels and lubricants for transport For Landcruiser GKB 531R and Motorcycle YAMAHA GKB 581X	New Project	658,274.00
Remuneration of Instructors and Contract Based	4-0010-047-2210702-111-2023-2024-9	Payment of remuneration of instructors and contract-based training services on NG-CDF related issues	New Project	200,000.00
Production and Printing of Training Materials	4-0010-047-2210703-111-2023-2024-10	Payment of production and printing of training materials on NG-CDF related issues	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0010-047-2210704-111-2023-2024-11	Payment of hire of training facilities and equipment	New Project	350,000.00
			TOTAL:	4,754,769.00

Person completing form

SIGNATURE: _____

DATE: _____

08 / 01 / 24

NAME: _____

Ibrahim Tawane

POSITION: _____

Fund H/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047
Constituency Name SAKU County Marsabit
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 55,238,970.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0010-047-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	35,000,000.00
Bursary Tertiary Institutions	4-0010-047-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	20,238,970.00
			TOTAL:	55,238,970.00

Person completing form

SIGNATURE:  DATE: 08 / 01 / 24.
NAME: Ibrahim Tawane POSITION: Fund Hc Manager.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047
Constituency Name SAKU County Marsabit
Project Number 2640204
Project Title Emergency Projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,306,612.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0010-047-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,306,612.00
TOTAL:				8,306,612.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

08 / 01 / 24

Fund Ac Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU County Marsabit

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status, at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 12,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jirime Chiefs Office	4-0010-047-2640507-113-2023-2024-1	Construction to roofing level of chiefs office with two office rooms and a Boardroom	New Project	1,500,000.00
Mountain Chief Office	4-0010-047-2640507-113-2023-2024-2	Construction to roofing level of chiefs office with two office rooms and a Boardroom	New Project	1,500,000.00
Badasa Quick Response Unit	4-0010-047-2640507-113-2023-2024-3	Construction to completion of a 2 door pit latrines with one chamber to cater for persons with disability and 2 bathroom at Kshs.1,000,000 and purchase and supply of 2 5000litres plastic water tanks at Kshs.180,000 with 2 concrete base at Kshs.120,000 and gutters @ Kshs.200,000	New Project	1,500,000.00
Marsabit Police Line (Existing)	4-0010-047-2640507-113-2023-2024-4	construction to completion of 2 door pit latrines with one chamber to cater for persons with disability	New Project	500,000.00
Marsabit office of Registrar of persons	4-0010-047-2640507-113-2023-2024-5	Extension of Registrar Office by construction to completion of 3 roomed offices	New Project	1,000,000.00
Jaldesa Police Station (Existing)	4-0010-047-2640507-113-2023-2024-6	Construction to completion of 6 roomed Staff House @ Kshs.3,000,000, Construction to completion of 2 Door Pit Latrines	New Project	6,700,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

	& a Bathroom with a reservation of one chamber for Person with disabilities @ Kshs.700,000 and construction to completion of a 4 roomed office block @ Kshs.3,000,000		
TOTAL:			12,700,000.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24.

NAME:

Ibrahim Tawane

POSITION:

Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU **County** Marsabit

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Peters ACK Secondary School	4-0010-047-2640510-110-2023-2024-1	Purchase and installation of 3,000 litre capacity plastic water and installation of gutters in 3 classrooms @ Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	New Project	240,000.00
St. Peters ACK Primary School	4-0010-047-2640510-110-2023-2024-2	Purchase and installation of 3,000 liters capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	New Project	240,000.00
Songa Primary School	4-0010-047-2640510-110-2023-2024-3	Purchase and installation of 3,000 liters capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ ksh 100,000	New Project	240,000.00
Loruko Primary school	4-0010-047-2640510-110-2023-2024-4	Purchase and installation of 3,000 liters capacity plastic water and installation of gutters in 3 classrooms 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ Ksh 100,000	New Project	240,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Parkishon Primary School	4-0010-047-2640510-110-2023-2024-5	Purchase and installation of 3,000 litres capacity plastic water and installation of gutters in 3 classrooms @ Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	New Project	240,000.00
Boru Haro Primary School	4-0010-047-2640510-110-2023-2024-6	Purchase and installation of 3,000 litres capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	New Project	240,000.00
Saku Primary School	4-0010-047-2640510-110-2023-2024-7	Purchase and installation of 3,000 litres capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	New Project	240,000.00
Marsabit Boys Secondary School	4-0010-047-2640510-110-2023-2024-8	Purchase and installation of 3,000 litres capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	New Project	240,000.00
Leyai Primaryschool	4-0010-047-2640510-110-2023-2024-10	Purchase and installation of 3,000 litres capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	New Project	240,000.00
Dakabaricha Secondary School	4-0010-047-2640510-110-2023-2024-9	Purchase and installation of 3,000 litres capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000	New Project	240,000.00
		TOTAL		2,400,000.00

Person completing form

SIGNATURE:

DATE:

08, 01, 24.

NAME:

Ibrahim Tawane

POSITION:

Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU

County Marsabit

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Saku NG-CDF Office	4-0010-047-3110202-108-2023-2024-1	Purchase and installation of solar system Kshs. 1,000,000 and construction to completion of a section of perimeter wall measuring. meters Kshs. 3,000,000	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE: 

DATE: 08 / 01 / 24.

NAME: Ibrahim Tawane

POSITION: Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047
Constituency Name SAKU County Marsabit
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status, at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,028,307.26 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Saku Sub-county Director of Education Office	4-0010-047-2640511-108-2023-2024-7	Renovation of a Social hall with a capacity of 200 people Re-roofing, re-flooring with tiles, -re-plastering, painting, fixing doors and windows	New Project	2,000,000.00
Marsabit Law Courts	4-0010-047-2640511-108-2023-2024-8	Construction to completion of 4 door Pit latrines with one chamber taking care of persons with disability	New Project	1,028,307.26
			TOTAL:	3,028,307.26

Person completing form

SIGNATURE: 

DATE: 08 / 01 / 24

NAME: Ibrahim Tawane

POSITION: Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047
Constituency Name SAKU County Marsabit
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

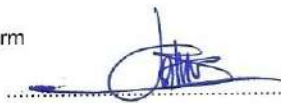
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Saku NG-CDF Strategic Plan	4-0010-047-2211310-108-2023-2024-1	Additional funds to facilitate in Preparation, Facts Collection, Designing, Type setting and printing of Saku Constituency Strategic Plan for the period between 2023-2027.	Ongoing Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

Ibrahim Tawane

POSITION:

Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU County Marsabit

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 22,490,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Segel Primary School	4-0010-047-2630209-263-2023-2024-1	Construction to completion of one classroom @ Kshs. 1,400,000 and Supply of 15 three-seater wooden desks@ Kshs. 120,000 and Purchase and supply of 10 office chairs at Kshs. 100,000 and 10 tables at Kshs. 100,000The land topography is a bit rocky and hilly	New Project	1,720,000.00
Dokatu Primary School	4-0010-047-2630209-263-2023-2024-2	Construction to completion of one classroom at Kshs. 1,400,000 and equipping by purchase and supply of 15 Metallic frame desks at Kshs. 120,000The land topography is a bit rocky and hilly	New Project	1,520,000.00
Marsabit Primary School	4-0010-047-2630209-263-2023-2024-3	Renovation to completion of 2 classrooms by re-roofing, reflooring with tiles, repainting and replacement of doors and windows at Kshs.800,000 and Construction to completion of 2 door pit latrines with one chamber taking care of persons with disability at Kshs.500,000	New Project	1,300,000.00
Gomboni primary school	4-0010-047-2630209-263-2023-2024-4	Electricity connection and wiring to completion in 4 classrooms	New Project	400,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Alhidaya Primary School	4-0010-047-2630209-263-2023-2024-5	Purchase and supply of 100 three-seater wooden desks each at Kshs.8,000	New Project	800,000.00
Kiwanja Ndege Primary School	4-0010-047-2630209-263-2023-2024-6	Construction completion of one classroom	New Project	1,300,000.00
Saku Primary School	4-0010-047-2630209-263-2023-2024-7	Construction to completion of 4 door pit latrines with one chamber taking care of persons with disability	New Project	1,000,000.00
Parkishon Primary School	4-0010-047-2630209-263-2023-2024-8	Construction to completion of 2 roomed staff quarters with verandah	New Project	1,600,000.00
Songa Primary School	4-0010-047-2630209-263-2023-2024-9	Purchase and supply of three-seater wooden 100 desks@6,000	New Project	600,000.00
Leyai Primary School	4-0010-047-2630209-263-2023-2024-10	Renovation to completion of 2 classrooms by re-roofing, reflooring with tiles, repainting and fixing of doors and windows.	New Project	600,000.00
Gorurukesa Primary School	4-0010-047-2630209-263-2023-2024-11	Construction to completion of 4 door pit latrines for girls with one chamber taking care of persons with disability	New Project	1,000,000.00
Mwangaza primary school	4-0010-047-2630209-263-2023-2024-12	Renovation to completion of 2 classrooms by re-roofing, reflooring with tiles, repainting and fixing of doors and windows.	New Project	600,000.00
Kubi Qallo Primary School	4-0010-047-2630209-263-2023-2024-13	construction to lintel level of an administration block (comprising of head teachers office, deputy head teachers office, secretary and main staff room)	New Project	1,500,000.00
St. Peters Primary School	4-0010-047-2630209-263-2023-2024-14	Renovation to completion of 2 classrooms by re-roofing, reflooring with tiles, repainting and fixing of doors and windows.	New Project	600,000.00
Lag Dima Primary School	4-0010-047-2630209-263-2023-2024-15	Construction to completion of 2 roomed staff Quarters at Kshs.1,600,000 and construction to completion 2 door pit latrines with one chamber to take of persons with disability at Kshs.500,000	New Project	2,100,000.00
Kubi Qallo Primary School	4-0010-047-2630209-263-2023-2024-16	Completion of a 45-student capacity science laboratory for Junior secondary students fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, electrical works, key pointing, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting	Ongoing Project	2,850,000.00
Lakartinya Primary school	4-0010-047-2630209-263-2023-2024-17	construction to roofing level of an administration block (comprising of headteachers	New Project	3,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		office, deputy head teachers office, secretary and main staff room)		
Boru Haro Primary School	4-0010-047-2630204-104-2023-2024-1	Completion of a 45-student capacity science laboratory by plastering, painting, fixing of windows and doors, wall finishes, gutters, fascia boards, electrical conduiting, plumbing (installation of sinks, water connections, wash hand sinks and drainage works), verandah flooring and lab fittings (gas pipping and installation, chemical shelves,) and gutter installations at Kshs. 1,924,567 and purchase of laboratory equipments@1,675,866 and 50 laboratory stools @6500325,000) total Kshs. 3,925,433.Co-funded with JSS allocation from MOE.	New Project	3,925,433.00
Boru Haro Primary School	4-0010-047-2630204-104-2023-2024-2	Construction to roofing level of a 45-student capacity science laboratory, (foundation, walling up to roofing level) @ Kshs. 3,925,433.	New Project	3,925,433.00
TOTAL:				30,340,866.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24.

NAME:

Ibrahim Tawane

POSITION:

Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 047

Constituency Name SAKU County Marsabit

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status, at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 27,162,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Peters ACK Secondary School	4-0010-047-2630210-263-2023-2024-1	Completion of an Extension of a section of one-story building 1st floor to be used as a science laboratory with a 45-student capacity fixing of steel doors, casement windows, window panes, ramps to entrance doors, floor screed, fascia boards, electrical works, key pointing, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting	Ongoing Project	2,260,000.00
Gadamoji High School	4-0010-047-2630210-263-2023-2024-2	Completion of ground floor of a 3 story Administration block comprising of Principals Office, Secretary, Deputy Principals Office, 3 Head of Departments and staffroom on ground floor(Phase 2) fixing of window panes, ramps to entrance doors, floor screeding, fascia boards, electrical works, key pointing, plumbing works, installation of a verandah, flooring and painting and Screeding of the upper floor slab to prevent leakage to the ground floor	Ongoing Project	3,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Gadamoji High School	4-0010-047-2630210-263-2023-2024-3	Purchase and Delivery of a 51-seater school bus@5,852,000 the balance of Ksh 6,630,000 would be re-allocated from NG-CDFC Landcruiser in the additional code list of FY 2020/2021	New Project	5,852,000.00
Gorurukesa Secondary School	4-0010-047-2630210-263-2023-2024-4	Purchase and Delivery of 50 Lockers And 50 Chairs pupils desks each @ Kshs.6000	New Project	300,000.00
Karare Mixed Day Secondary School	4-0010-047-2630210-263-2023-2024-5	Purchase and Delivery of 100 Lockers And 100 Chairs pupils desks each @ Kshs.6000	New Project	600,000.00
Sasura Girls Secondary School	4-0010-047-2630210-263-2023-2024-6	Completion of science laboratory with a capacity a 45 student lintel, roofing, fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, electrical works, key pointing, installation of gutters, plumbing works, installation of a verandah, flooring and painting	New Project	3,350,000.00
Marsabit Mixed Secondary School	4-0010-047-2630210-263-2023-2024-7	Construction of Administration block comprising of Principals office, secretary office, Deputy Principals office, Bursar office, Senior Teachers Office and Main staffroom foundation work, walling, roofing up to plastering level.	New Project	4,000,000.00
Moi Girls High School	4-0010-047-2630210-263-2023-2024-8	Construction to Lintel level of a 200 capacity dormitory	New Project	3,000,000.00
Songa Mixed Day Secondary School	4-0010-047-2630205-104-2023-2024-1	Completion of a 45-student capacity science laboratory for Junior secondary students fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, key pointing, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting	Ongoing Project	2,850,000.00
Dakabaricha Secondary School	4-0010-047-2630210-263-2023-2024-9	Construction to completion of one classroom	New Project	1,300,000.00
Dibayu High School	4-0010-047-2630210-263-2023-2024-10	Construction to roofing level of a 200 student capacity dining hall	New Project	3,000,000.00
TOTAL:				30,012,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

08 / 01 / 24

Fund A/c Manager