



**LAISAMIS CONSTITUENCY
IEBC NUMBER 048**

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**


PROJECT PROPOSAL

FINANCIAL YEAR 2023/2024

**SUBMITTED
MAY, 2024**

Chairlady

Name: **Raphaella Neepe**


Signature: 

Page 0 of 17

Date **29/01/2024**

Secretary

Name: **Peter Eysimkele**

Signature: 

Date **29/01/2024**

MINUTES OF LAISAMIS NG-CDF COMMITTEE MEETING HELD ON 29th JANUARY 2024 AT MARSABIT SATELLITE BOARD ROOM FROM 10.30AM

MEMBERS PRESENT

- | | |
|-------------------------------|--------------------|
| 1. Raphaela Neepe | NGCDFC-Chairperson |
| 2. Peter Eysimkele | NGCDFC-Secretary |
| 3. Salim H. Hussein | FAM |
| 4. Rehoboam Letapo | NG-CDFC Member |
| 5. Stella Obeile | NG-CDFC Member |
| 6. Maria Kochale | NGCDFC Member |
| 7. William Ebukut | NG-CDFC Member |
| 8. Fatuma Jumaali | NG-CDFC Member |
| 9. Charles Lesupuko Lekaldero | NG-CDFC Member |

IN ATTENDANCE

1. Alow K. Abdulla – Laisamis Sub-County Director of Education

AGENDA:

1. Prayers and Introduction
2. Chairlady's Remarks
3. Financial Year 2023/2024 Statutory ceiling
4. On-going projects
5. Junior Secondary School Projects
6. Proposed Priority Projects for financial year 2023/2024
7. A.O.B and adjournment

MIN 1/29/01/2024: PRAYERS AND INTRODUCTION


The Chairlady, Mrs. Mpiraon Raphaela Neepe requested the Member William Ebukut to lead the meeting in prayers. He also requested all the members present to introduce themselves stating the wards or categories they represent in the committee.

MIN 2/29/01/2024: CHAIRPERSON'S REMARKS

The Chairlady thanked all the members for the attendance and the commitment they have shown towards working for the community. He read through the agenda of the day for the members and reminded that they have been selected to participate fully in the meetings on behalf of the community.

MIN 3/29/01/2024: BUDGET CEILINGS AND STATUTORY COMPUTATIONS FOR FINANCIAL YEAR 2023/2024

Chairlady

Name: Raphaela Neepe Signature:  Date 29/01/2024

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The Fund Manager was tasked to take the Committees through the Budget Breakdowns and computations of the Statutory Ceilings to which he gave the following vide board circular **NG-CDFB/CEO/BOARD CIRCULARS Vol 11 (034)** dated 29th August, 2023 referenced call for submission of constituency project proposals for the 2023/2024 financial year on or before 30th November, 2023 and subsequently circular **NG-CDFB/CEO/BOARD CIRCULARS Vol 11 (035)** dated 4th January, 2024 on realignment of constituencies project proposal for the 2023/2024 financial year with NG-CDF (Amendment) act 2023.

BUDGET STATUTORY CEILING		
LAISAMIS NG-CDF FY: 2022-2023 PROJECT PROPOSALS		
ALLOCATION	175,361,810.00	175,361,810.00
SECTOR	%	
Office Administration & Recurrent Expenses	6%	10,521,709
Monitoring, Evaluation & Capacity Building	3%	5,260,854
Emergency Reserve	5%	9,229,569
Education Bursary and Social security programs (minimum 25% & Maximum 40%)	35%	61,376,634
JSS	2%	7,208,466
ICT HUB	3%	5,200,000
Projects (Primary, Secondary, Tertiary, Security & Others)	41%	80,168,811
TOTAL ALLOCATION	100%	178,966,043

MIN 4/29/01/2024: ON-GOING PROJECTS

The NG-CDF committee was prioritizing and allocating the funds for the projects, the FAM reminded the Committee to always give priority to any on-going Projects. The committee noted that there is no ongoing project as per previous financial year all project were adequately funded

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MIN 5/29/01/2024: JUNIOR SECONDARY SCHOOL PROJECTS

The Fund account manager informed members that he had received a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 that is. “A letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impending programme of the Ministry of Education on infrastructure development for junior secondary school. Which, the national treasury had allocated funds in the Financial Year 2023/2024 for the construction of classrooms and integrated learning resource Centres within selected junior secondary schools to be managed by the Ministry of Education and NG-CDF as a conditional grant.

To enable the realization of the objectives of this programme, the NG-CDF Committees are required to incorporate in funding in the project proposals for the 2023/2024 financial year. Laisamis constituency will allocate Kshs. 3,604,233.00 towards this while preparing the project proposal.

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
JUNIOR SECONDARY SCHOOL PROJECT FUNDED BY NG-CDF						
1	Korr Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,117	1,802,117		1,802,117	New
2	Laisamis Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,116	1,802,116		1,802,116	New
	Sub Total		3,604,233		3,604,233	
JUNIOR SECONDARY SCHOOL PROJECT FUNDED BY MOE						
1	Mercy Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,117	1,802,117		1,802,117	New
2	Loglogo Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,116	1,802,116		1,802,116	New
	Sub Total		3,604,233		3,604,233	

Chairlady
Name: Raphaela Neepe

Signature:  Date 29/01/2024

Page 3 of 17

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MIN 6/29/01/2024: PROPOSED PRIORITY PROJECTS FOR FINANCIAL YEAR 2023/2024

The Members deliberated and listed the projects for funding during the financial year 2023/2024 with special attention to on-going projects if any. The Chairlady tabled the list of the proposed projects for the various wards for the Committee to list out the priority projects identified during the last public participation forum across the constituency.

The fund account manager read to the committee the contents of the board circular **NG-CDFB/CEO/BOARD CIRCULARS Vol 11 (035)** dated 4th January, 2024 on realignment of constituencies project proposal for the 2023/2024 financial year with NG-CDF (Amendment) act 2023.

After lengthy deliberation, the following projects were proposed and approved for funding for the financial year 2023/2024, allocate the Kshs. 175,361,810.00 from the board and Kshs. 3,604,233.00 Ministry of Education funds totaling to Kshs. 178,966,043.00 as follows:

Chairlady
Name: **Raphaela Neepe**.....Signature:..........Date **29/01/2024**

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Name: **Peter Eysimkele**.....Signature:..........Date **29/01/2024**

PRIORITY LIST OF PROJECTS FOR FUNDING DURING FINANCIAL YEAR 2023/2024 SUMMARIZED AS FOLLOWS:

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
1	Contractual Employees	Payment of Basic salaries to 5 NG-CDFC staff	1,479,720.00		1,479,720.00	New
2	Casual Labour and Internship	Payment of Basic Wages to 3 staff	120,000.00		120,000.00	New
3	House Allowance	Payment of House allowances to 5 NG-CDFC staff	177,600.00		177,600.00	New
4	Transport Allowance	Payment of Transport allowances to 5 NG-CDFC staff	228,000.00		228,000.00	New
5	Leave Allowance	Payment of Leave allowances to 5 NG-CDFC staff	17,000.00		17,000.00	New
6	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 5 NG-CDFC staff	44,392.00		44,392.00	New
7	NSSF	Employer contribution to NSSF for 5 NG-CDFC staff	64,800.00		64,800.00	New
8	Gratuity-Contractual Employees	Payment of gratuity to 5 NG-CDFC staff	458,724.00		458,724.00	New
9	Electricity	Payment of Electricity charges	30,000.00		30,000.00	New
10	Office rent	Payment of Office Rent for 12 month	420,000.00		420,000.00	New
11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	40,000.00		40,000.00	New
12	Internet Connections	Payment of Internet Connections Expenses	72,000.00		72,000.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	400,000.00		400,000.00	New
14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000.00		100,000.00	New
15	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	800,000.00		800,000.00	New

Chairlady

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Signature: _____



Page 4 of 17

Date 29/01/2024

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Signature: _____



Date 29/01/2024

16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00		50,000.00	New
17	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00		50,000.00	New
18	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000.00		32,000.00	New
19	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	New
20	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	150,000.00		150,000.00	New
21	Other Committee Expenses	Payment of Other committee expenses	1,999,473.00		1,999,473.00	New
22	National Celebrations	Payment of National Celebrations: hiring of chairs, tents and public address system	50,000.00		50,000.00	New
23	NG-CDFC Allowance	Payment of NG-CDFC sitting allowances	1,248,000.00		1,248,000.00	New
24	Motor Vehicle Insurance	Payment of one Motor Vehicle Insurance for GB 796 V Toyota Land cruiser Hardtop 5 door	300,000.00		300,000.00	New
25	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	50,000.00		50,000.00	New
26	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	250,000.00		250,000.00	New
27	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	250,000.00		250,000.00	New
28	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	20,000.00		20,000.00	New

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29	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	700,000.00		700,000.00	New
30	Bank Service Commission and Charges	Payment of Bank service commission and charges	40,000.00		40,000.00	New
31	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	700,000.00		700,000.00	New
32	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00		60,000.00	New
33	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000.00		20,000.00	New
	Sub Total		10,521,709		10,521,709	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
1	Bursary Secondary Schools	Fees payments for needy students in secondary schools	45,000,000.00		45,000,000.00	New
2	Bursary Tertiary Schools	Fees payments for needy students in tertiary institutions	16,376,634.00		16,376,634.00	New
	Sub Total		61,376,634		61,376,634	
EMERGENCY RESERVE						
1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
	Sub Total		9,229,569		9,229,569	
MONITORING EVALUATION AND CAPACITY BUILDING						
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000.00		10,000.00	New
2	Travel Costs	Payment of Travel Costs	130,000.00		130,000.00	New
3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000.00		400,000.00	New
4	Publishing and Printing Services	Payment of Publishing and Printing Services	22,628.00		22,628.00	New

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5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	20,000.00		20,000.00	New
6	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	200,000.00		200,000.00	New
7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00		50,000.00	New
8	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	50,000.00		50,000.00	New
9	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000.00		300,000.00	New
10	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	1,200,000.00		1,200,000.00	New
11	Other Committee Expenses	Payment of Other committee expenses	1,678,226.00		1,678,226.00	New
12	NG-CDFC Allowance	Payment of NG-CDFC allowances	800,000.00		800,000.00	New
13	General Office Supplies	Purchase of General Office Supplies ;papers, pencils, forms and small office equipment	50,000.00		50,000.00	New
14	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00		50,000.00	New
15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00		300,000.00	New
	Sub Total		5,260,854		5,260,854	
PRIMARY SCHOOLS PROJECTS						
1	Serichoi Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply	1,740,000.00		1,740,000.00	New

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		and Delivery of 40 lockers and 40 chairs for Kshs.348,000				
2	Dakhane Primary School	Construction to completion of an administration block comprising of Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture; 8 tables for Ksh. 150,000 and 15 chairs for Ksh. 150,000	2,800,000.00		2,800,000.00	New
3	Lependera Primary School	Construction to completion of one unit staff quarter with 3 rooms	1,500,000.00		1,500,000.00	New
4	Gurram Primary School	Construction to completion of one unit staff quarter with 3 rooms	1,500,000.00		1,500,000.00	New
5	Korr Primary School	Construction to completion of an administration block comprising of Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture; 8 tables for Ksh. 150,000 and 15 chairs for Ksh. 150,000	2,800,000.00		2,800,000.00	New
6	Kortider Nomadic Primary School	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00		1,500,000.00	New
7	Laisamis Primary School	Fencing to completion of 1200 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	2,000,000.00		2,000,000.00	New
8	Lontolio Primary School	Construction to completion of an administration block comprising of Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture; 8 tables for Ksh. 150,000 and 15 chairs for Ksh. 150,000	2,800,000.00		2,800,000.00	New

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9	Ndikir Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs.348,000	1,740,000.00		1,740,000.00	New
10	Kamotonyi Primary School	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00		1,500,000.00	New
11	Lontolio Primary School	Renovation to completion of 6 classrooms; flooring with tiles, plastering, Painting interior and Exterior ,fixing of doors and windows	2,800,000.00		2,800,000.00	New
12	Kamboe Primary School	Renovation to completion of 8 classrooms; flooring with tiles, painting ,fixing of doors and windows	3,108,811.00		3,108,811.00	New
13	Mark Ekale Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs.348,000	1,740,000.00		1,740,000.00	New
14	Ngororoi Primary School	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00		1,500,000.00	New
15	Santur Primary School	Construction to completion of one unit staff quarter with 4 rooms	2,000,000.00		2,000,000.00	New
16	Serima Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs.348,000	1,740,000.00		1,740,000.00	New
17	Two Sisters Primary School - Civicon	Construction to completion of one unit staff quarter with 4 rooms	2,000,000.00		2,000,000.00	New

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18	Olturot Primary School	Renovation to completion of 3 existing classrooms; flooring, tiling, plastering interior and exterior, painting interior and exterior, fixing of doors and windows	2,000,000.00		2,000,000.00	New
19	Nairibi Primary School	Construction to completion of one double door pit latrines with one chamber for person with disability	500,000.00		500,000.00	New
20	Ngurunit Primary School	Construction to completion of 2 double door pit latrines with one chamber for person with disability	1,000,000.00		1,000,000.00	New
21	Merille Primary School	Construction to completion of one double door pit latrines with one chamber for person with disability	500,000.00		500,000.00	New
22	Lekuchula Primary School	Construction to completion of one double door pit latrines with one chamber for person with disability	500,000.00		500,000.00	New
23	Arapal Primary School	Construction to completion of one double door pit latrines with one chamber for person with disability	500,000.00		500,000.00	New
24	Serichoi Primary School	Construction to completion of one double door pit latrines with one chamber for person with disability	500,000.00		500,000.00	New
	Sub Total		40,268,811		40,268,811	
SECONDARY SCHOOLS PROJECTS						
1	Ngurunit Secondary School	Construction to completion of a dining Hall 100 capacity, kitchen and store block @ Kshs. 4,200,000 and equipping with 10 tables @150,000 and 20 benches @ Kshs. 150,000	4,500,000.00		4,500,000.00	New

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Signature: 

Date 29/01/2024

	Korolle Boys Secondary School	Fencing to completion of 1200 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	2,000,000.00		2,000,000.00	New
2	Loglogo Girls Secondary School	Construction to completion of an administration block comprising of Principal office, Deputy office, store and staff room @ Ksh. 3,700,000 and supply of office furniture; 8 tables for Kshs. 150,000 and 15 chairs for Ksh.150,000	4,000,000.00		4,000,000.00	New
3	Loglogo Girls Secondary School	Renovation to completion of 4 Dormitories with a capacity of 100 students each; flooring with tiles, plastering, Painting interior and Exterior ,Fixing of Doors and Windows	3,000,000.00		3,000,000.00	New
4	Loglogo Girls Secondary School	Renovation to completion of one Library with a capacity of 100 students; flooring with tiles, plastering, Painting interior and Exterior ,Fixing of Doors and Windows	1,000,000.00		1,000,000.00	New
5	Kulal Girls Secondary School	Construction to completion of one unit staff quarter with 3 rooms	1,500,000.00		1,500,000.00	New
6	Loglogo Girls Secondary School	Construction to completion of one double door pit latrines with one chamber for person with disability	500,000.00		500,000.00	New
7	Korr Mixed Secondary School	Construction to completion of one double door pit latrines with one chamber for person with disability	500,000.00		500,000.00	New
	Sub Total		17,000,000		17,000,000	
	SECURITY PROJECTS					

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1	South-Horr Police Post	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	1,500,000.00		1,500,000.00	New
2	Lapikutok – Ilout Sarima Junction Security Road	Opening Up to Completion of new Security Road covering 15 KM; Bush Clearing and Removal of Boulders	2,500,000.00		2,500,000.00	New
3	Ngurunit Police Post	Construction to completion of one unit staff quarter with 4 rooms	2,000,000.00		2,000,000.00	New
4	Laisamis Deputy County Commissioner Residence	Renovation to completion of 3 rooms existing residence with kitchen; Flooring, Tiling Plastering interior, painting interior and exterior, replacing leaking roof and installing new ceiling, fixing of doors and windows at Kshs. 900,000. Supply and Delivery of 10,000 Litres water storage tank at Kshs.100,000	1,000,000.00		1,000,000.00	New
6	Loiyangalani Chief Office	Construction to completion of one unit with 4-rooms chiefs office at Kshs.2,000,000 and Equipping with a standard table and 8 chairs at Kshs.200,000	2,200,000.00		2,200,000.00	New
7	Mt. Kulal - Loolmugul Security Road	Opening Up to Completion of new Security Road covering 5 KM; Bush Clearing and Removal of Boulders	500,000.00		500,000.00	New
8	Laisamis Administration Police Line	Construction to completion of one double door pit latrines with one chamber for person with disability	500,000.00		500,000.00	New
	Sub Total		10,200,000		10,200,000	
	ICT HUB					

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1	Digital center-Laisamis NG-CDF Office	Construction to completion of standard digital center at Laisamis NG-CDF office – Laisamis Sub County Headquarters	5,200,000.00		5,200,000.00	New
	Sub Total		5,200,000		5,200,000	
	TERTIARY PROJECTS					
1	Merille Technical And Vocational College	Construction to completion of 50 meter cube capacity water tank	1,500,000.00		1,500,000.00	New
	Sub Total		1,500,000		1,500,000	
	OTHERS					
1	Laisamis NG-CDFC office	Supply & Delivery of office furniture	8,000,000.00		8,000,000.00	New
2	Laisamis Sub-County Director of Education office	Renovation to completion of the office block comprising of four (4) rooms; fixing of ceilings, fixing of the windows and doors, tiling of the floor Kshs. 2,000,000. Supply and Delivery of office 2 computers at Kshs. 220,000 and one printer (copy, scan & print) Kshs. 80,000. Supply and Delivery of office furniture (Two executive table 2.0m at Kshs.150,000 with two executive chairs at Kshs.50,000, Five Standard tables with Five chairs at Kshs.100,000	2,600,000.00		2,600,000.00	New
	Laisamis Sub-County Director of Education office	Construction to completion of one double door Executive pit latrines with one chamber for person with disability with floor tiles	600,000.00		600,000.00	New
	Sub Total		11,200,000		11,200,000	
	JUNIOR SECONDARY SCHOOL PROJECT FUNDED BY NG-CDF					

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1	Korr Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,117	1,802,117		1,802,117	New
2	Laisamis Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,116	1,802,116		1,802,116	New
	Sub Total		3,604,233		3,604,233	
JUNIOR SECONDARY SCHOOL PROJECT FUNDED BY MOE						
1	Mercy Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,117	1,802,117		1,802,117	New
2	Loglogo Primary School	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,116	1,802,116		1,802,116	New
	Sub Total		3,604,233		3,604,233	
	Total NGCDFB Allocation				175,361,810	
	JSS MOE Allocation				3,604,233	
	Grand Allocation				178,966,043	

The committee approve lockers and chairs to replace old metal desk for primary school classrooms. Market price for a pair of lockers/chairs is Kshs. 7,500. The cost of every project include 16% value added tax (V.A.T).

Chairlady

Name: Raphaella Neepe.....Signature: .....Date 29/01/2024

Secretary

Name: Peter Eysimkele.....Signature: .....Date 29/01/2024

MIN 7/29/01/2024: A.O.B

The Meeting was adjourned with votes of thanks from the NG-CDFC Chairlady Mpirawon Raphaela Neepe at 4.40 pm who also welcome Mrs. Maria Kochale to close the meeting with a word of prayer. The date of the next meeting was agreed to be communicated to the members. Further the Deputy County Commissioner was transferred and his replacement yet to report at the station.

Minutes taken by:


.....


Mr. Peter Eysimkele
NG-CDFC Secretary
Date: 29/01/2024

Minutes confirmed by:


.....

Mrs. Mpirawon Raphaela Neepe
NG-CDFC Chairperson
Date: 29/01/2024

Chairlady

Name: Raphaela Neepe.....Signature: .....Date 29/01/2024

Page 15 of 17

Secretary

Name: Peter Eysimkele.....Signature: .....Date 29/01/2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 048

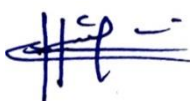
CONSTITUENCY NAME: LAISAMIS

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
048/AP1	Administration/Recurrent	10,521,709.00
048/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
048/2640100	Bursary/Mocks/Cats	61,376,634.00
048/2640204	Emergency Projects	9,229,569.00
048/2630204	Primary School Projects	47,477,277.00
048/2630205	Secondary School Projects	17,000,000.00
048/2630206	Tertiary Institution Projects	1,500,000.00
048/2640507	Security Projects	10,200,000.00
048/3110202	CDFC offices	11,200,000.00
048/2211311	Constituency Innovation Hubs	5,200,000.00
TOTAL		178,966,043.00

Chairperson NG- CDFC: Raphaela Neepo Signature:  ..Date 29/01/2024

Fund Account Manager: SALIM HASSAN HUSSEIN Signature



Date 29/01/2024

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS County Marsabit

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,709.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0010-048-2110201-100-2023-2024-1	Payment of 5 Laisamis NG-CDFC staff Basic salaries	New Project	1,479,720.00
Casual Labour and Internship	4-0010-048-2110202-100-2023-2024-2	Payment of 3 casual Labour and internship Basic Wages	New Project	120,000.00
House Allowance	4-0010-048-2110301-100-2023-2024-3	Payment of House allowances to 5 NG-CDFC staff	New Project	177,600.00
Transport Allowance	4-0010-048-2110314-100-2023-2024-4	Payment of Transport allowances to 5 NG-CDFC staff	New Project	228,000.00
Leave Allowance	4-0010-048-2110320-100-2023-2024-5	Payment of Leave allowances to 5 NG-CDFC staff	New Project	17,000.00
Affordable Housing Development Levy	4-0010-048-2110000-100-2023-2024-6	Employer contribution to Affordable Housing Development Levy for 5 NG-CDFC staff	New Project	44,392.00
NSSF	4-0010-048-2120101-100-2023-2024-7	Employer contribution to NSSF for 5 NG-CDFC staff	New Project	64,800.00
	4-0010-048-2710102-100-2023-2024-8	Payment of gratuity to 5 NG-CDFC staff	New Project	458,724.00
Electricity	4-0010-048-2210101-100-2023-2024-9	Payment of Electricity charges	New Project	30,000.00
Office rent	4-0010-048-2210104-100-2023-2024-10	Payment of Office Rent for 12 month	New Project	420,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Telephone, Telex, Facsimile and Mobile Phone Service	4-0010-048-2210201-100-2023-2024-11	Payment of Telephone Expenses	New Project	40,000.00
Internet Connections	4-0010-048-2210202-100-2023-2024-12	Payment of Internet Connections Expenses	New Project	72,000.00
Courier and Postal Services	4-0010-048-2210203-100-2023-2024-13	Payment of Courier and Postal Services	New Project	400,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0010-048-2210301-100-2023-2024-14	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0010-048-2210302-100-2023-2024-15	Payment of Accommodation - Domestic Travel	New Project	800,000.00
Daily Subsistence Allowance	4-0010-048-2210303-100-2023-2024-16	Payment of Daily Subsistence Allowance	New Project	50,000.00
Publishing and Printing Services	4-0010-048-2210502-100-2023-2024-17	Payment of Publishing and Printing Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0010-048-2210503-100-2023-2024-18	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	32,000.00
Advertising, Awareness and Publicity Campaigns	4-0010-048-2210504-100-2023-2024-19	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0010-048-2210801-100-2023-2024-20	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Other Committee Expenses	4-0010-048-2210802-100-2023-2024-21	Payment of Other committee expenses	New Project	1,999,473.00
National Celebrations	4-0010-048-2210805-100-2023-2024-22	Payment of National Celebrations	New Project	50,000.00
NG-CDFC Allowance	4-0010-048-2210811-100-2023-2024-23	Payment of NG-CDFC sitting allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0010-048-2210904-100-2023-2024-24	Payment of one Motor Vehicle Insurance for GB 796 V Toyota Land cruiser Hardtop 5 door	New Project	300,000.00
Purchase of Uniforms and Clothing - Staff	4-0010-048-2211016-100-2023-2024-25	Purchase of Uniforms and Clothing - Staff	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0010-048-2211101-100-2023-2024-26	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	250,000.00
Supplies and Accessories for Computers and Printers	4-0010-048-2211102-100-2023-2024-27	Payment of Supplies and Accessories for Computers and Printers	New Project	250,000.00
Sanitary and Cleaning Materials,	4-0010-048-2211103-100-2023-2024-28	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Supplies and Services				
Refined Fuels and Lubricants for Transport	4-0010-048-2211201-100-2023-2024-29	Purchase of Refined Fuels and Lubricants for Transport	New Project	700,000.00
Bank Service Commission and Charges	4-0010-048-2211301-100-2023-2024-30	Payment of Bank service commission and charges	New Project	40,000.00
Maintenance Expenses - Motor Vehicles	4-0010-048-2220101-100-2023-2024-31	Payment of Maintenance Expenses - Motor Vehicles	New Project	700,000.00
Maintenance of Office Furniture and Equipment	4-0010-048-2220202-100-2023-2024-32	Payment of Maintenance of Office Furniture and Equipment	New Project	60,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0010-048-2220205-100-2023-2024-33	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	20,000.00
TOTAL:				10,521,709.00

Person completing form



Fund Account Manager: SALIM HASSAN HUSSEIN..Signature

Date 29/01/2024

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS **County** Marsabit

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0010-048-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	10,000.00
Travel Costs	4-0010-048-2210301-111-2023-2024-2	Payment of Travel Costs	New Project	130,000.00
Accommodation - Domestic Travel	4-0010-048-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	400,000.00
Publishing and Printing Services	4-0010-048-2210502-111-2023-2024-4	Payment of Publishing and Printing Services	New Project	22,628.00
Advertising, Awareness and Publicity Campaigns	4-0010-048-2210504-111-2023-2024-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	20,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0010-048-2210702-111-2023-2024-7	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	200,000.00
Production and Printing of Training Materials	4-0010-048-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials	New Project	50,000.00
Hire of Training Facilities and	4-0010-048-2210704-111-2023-2024-9	Payment of Hire of Training Facilities and Equipment	New Project	50,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Equipment				
Accommodation Allowance	4-0010-048-2210710-111-2023-2024-10	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0010-048-2210801-111-2023-2024-11	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	1,200,000.00
Other Committee Expenses	4-0010-048-2210802-111-2023-2024-12	Payment of Other committee expenses	New Project	1,678,226.00
NG-CDFC Allowance	4-0010-048-2210811-111-2023-2024-13	Payment of NG-CDFC allowances	New Project	800,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0010-048-2211101-111-2023-2024-14	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0010-048-2211102-111-2023-2024-15	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0010-048-2211201-111-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
TOTAL:				5,260,854.00

Person completing form



Fund Account Manager: SALIM HASSAN HUSSEIN Signature

Date 29/01,20

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 048
Constituency Name LAISAMIS **County** Marsabit
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 61,376,634.00 dated

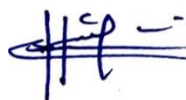
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0010-048-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	45,000,000.00
Bursary Tertiary Schools	4-0010-048-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	16,376,634.00
TOTAL:				61,376,634.00

Person completing form

Fund Account Manager: SALIM HASSAN HUSSEIN Signature



Date 29/01/2024

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS

County Marsabit

Project Number 2640204

Project Title Emergency Projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0010-048-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

Fund Account Manager: SALIM HASSAN HUSSEIN Signature



Date 29/01/2024

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS

County Marsabit

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 47,477,277.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Serichoi Primary School	4-0010-048-2630204-104-2023-2024-1	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs.348,000	New Project	1,740,000.00
Dakhane Primary School	4-0010-048-2630204-104-2023-2024-2	Construction to completion of an administration block comprising of Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 8 tables for Ksh. 150,000 and 15 chairs for Ksh. 150,000	New Project	2,800,000.00
Lependera Primary School	4-0010-048-2630204-104-2023-2024-3	Construction to completion of one unit staff quarter with 3 rooms	New Project	1,500,000.00
Gurram Primary School	4-0010-048-2630204-104-2023-2024-4	Construction to completion of one unit staff quarter with 3 rooms	New Project	1,500,000.00
Korr Primary School	4-0010-048-2630204-104-2023-2024-5	Construction to completion of an administration block comprising of Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 8 tables for Ksh. 150,000 and 15 chairs for Ksh. 150,000	New Project	2,800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Kortider Nomadic Primary School	4-0010-048-2630204-104-2023-2024-6	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	New Project	1,500,000.00
Laisamis Primary School	4-0010-048-2630204-104-2023-2024-7	Fencing to completion of 1200 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	New Project	2,000,000.00
Lontolio Primary School	4-0010-048-2630204-104-2023-2024-8	Construction to completion of an administration block comprising of Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 8 tables for Ksh. 150,000 and 15 chairs for Ksh. 150,000	New Project	2,800,000.00
Ndikir Primary School	4-0010-048-2630204-104-2023-2024-9	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs.348,000	New Project	1,740,000.00
Kamotonyi Primary School	4-0010-048-2630204-104-2023-2024-10	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	New Project	1,500,000.00
Lontolio Primary School	4-0010-048-2630204-104-2023-2024-11	Renovation to completion of 6 classrooms flooring with tiles, plastering, Painting interior and Exterior ,fixing of doors and windows	New Project	2,800,000.00
Kamboe Primary School	4-0010-048-2630204-104-2023-2024-12	Renovation to completion of 8 classrooms flooring with tiles, painting ,fixing of doors and windows	New Project	3,108,811.00
Mark Ekale Primary School	4-0010-048-2630204-104-2023-2024-13	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs.348,000	New Project	1,740,000.00
Ngororoi Primary School	4-0010-048-2630204-104-2023-2024-14	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	New Project	1,500,000.00
Santur Primary School	4-0010-048-2630204-104-2023-2024-15	Construction to completion of one unit staff quarter with 4 rooms	New Project	2,000,000.00
Serima Primary School	4-0010-048-2630204-104-2023-2024-16	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs.348,000	New Project	1,740,000.00
Two Sisters Primary School - Civicon	4-0010-048-2630204-104-2023-2024-17	Construction to completion of one unit staff quarter with 4 rooms	New Project	2,000,000.00
Olturot Primary School	4-0010-048-2630204-104-2023-2024-18	Renovation to completion of 3 existing classrooms flooring, tiling, plastering interior and exterior, painting interior and exterior, fixing of doors and	New Project	2,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		windows		
Nairibi Primary School	4-0010-048-2630204-104-2023-2024-19	Construction to completion of one double door pit latrines with one chamber for person with disability	New Project	500,000.00
Ngurunit Primary School	4-0010-048-2630204-104-2023-2024-20	Construction to completion of 2 double door pit latrines with one chamber for person with disability	New Project	1,000,000.00
Merille Primary School	4-0010-048-2630204-104-2023-2024-21	Construction to completion of one double door pit latrines with one chamber for person with disability	New Project	500,000.00
Lekuchula Primary School	4-0010-048-2630204-104-2023-2024-22	Construction to completion of one double door pit latrines with one chamber for person with disability	New Project	500,000.00
Arapal Primary School	4-0010-048-2630204-104-2023-2024-23	Construction to completion of one double door pit latrines with one chamber for person with disability	New Project	500,000.00
Serichoi Primary School	4-0010-048-2630204-104-2023-2024-24	Construction to completion of one double door pit latrines with one chamber for person with disability	New Project	500,000.00
Korr Primary School	4-0010-048-2630204-104-2023-2024-25	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,117	New Project	1,802,117.00
Laisamis Primary School	4-0010-048-2630204-104-2023-2024-26	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,116	New Project	1,802,116.00
Mercy Primary School	4-0010-048-2630204-104-2023-2024-27	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,117	New Project	1,802,117.00
Loglogo Primary School	4-0010-048-2630204-104-2023-2024-28	Construction to completion of one classroom for Kshs. 1,392,000 and Supply and Delivery of 40 lockers and 40 chairs for Kshs. 348,000 and installation of gutters Kshs. 62,116	New Project	1,802,116.00
			TOTAL:	47,477,277.00

Person completing form



Fund Account Manager: SALIM HASSAN HUSSEIN Signature

Date 29/01/202

**FOURTH SCHEDULE
(s. 30) PROJECT DESCRIPTION FORM**

Constituency No 048

Constituency Name LAISAMIS **County** Marsabit

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 17,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngurunit Secondary School	4-0010-048-2630205-104-2023-2024-1	Construction to completion of a dining Hall 100 capacity, kitchen and store block @ Kshs. 4,200,000 and equipping with 10 tables @ 150,000 and 20 benches @ Kshs. 150,000	New Project	4,500,000.00
Korolle Boys Secondary School	4-0010-048-2630205-104-2023-2024-2	Fencing to completion of 1200 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	New Project	2,000,000.00
Loglogo Girls Secondary School	4-0010-048-2630205-104-2023-2024-3	Construction to completion of an administration block comprising of Principal office, Deputy office, store and staff room @ Ksh. 3,700,000 and supply of office furniture 8 tables for Kshs. 150,000 and 15 chairs for Ksh.150,000	New Project	4,000,000.00
Loglogo Girls Secondary School	4-0010-048-2630205-104-2023-2024-4	Renovation to completion of 4 Dormitories with a capacity of 100 students each flooring with tiles, plastering, Painting interior and Exterior ,Fixing of Doors and Windows	New Project	3,000,000.00
Loglogo Girls Secondary School	4-0010-048-2630205-104-2023-2024-5	Renovation to completion of one Library with a capacity of 100 students flooring with tiles, plastering, Painting interior and	New Project	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Exterior ,Fixing of Doors and Windows		
Kulal Girls Secondary School	4-0010-048-2630205-104-2023-2024-6	Construction to completion of one unit staff quarter with 3 rooms	New Project	1,500,000.00
Loglogo Girls Secondary School	4-0010-048-2630205-104-2023-2024-7	Construction to completion of one double door pit latrines with one chamber for person with disability	New Project	500,000.00
Korr Mixed Day Secondary School	4-0010-048-2630205-104-2023-2024-8	Construction to completion of one double door pit latrines with one chamber for person with disability	New Project	500,000.00
TOTAL:				17,000,000.00

Person completing form



Fund Account Manager: SALIM HASSAN HUSSEIN Signature

Date Date 29/01, 2024

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS

County Marsabit

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

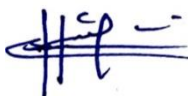
Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Merille Technical And Vocational College	4-0010-048-2630206-104-2023-2024-1	Construction to completion of 50 meter cube capacity water tank	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form



Fund Account Manager: SALIM HASSAN HUSSEIN Signature

Date 29/01/2024

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS County Marsabit

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
South-Horr Police Post	4-0010-048-2640507-113-2023-2024-1	Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post	New Project	1,500,000.00
Lapikutok Ilout Sarima Junction Security Road	4-0010-048-2640507-113-2023-2024-2	Opening Up to Completion of new Security Road covering 15 KM Bush Clearing and Removal of Boulders	New Project	2,500,000.00
Ngurunit Police Post	4-0010-048-2640507-113-2023-2024-3	Construction to completion of one unit staff quarter with 4 rooms	New Project	2,000,000.00
Laisamis Deputy County Commissioner Residence	4-0010-048-2640507-113-2023-2024-4	Renovation to completion of 3 rooms existing residence with kitchen Flooring, Tiling Plastering interior, painting interior and exterior, replacing leaking roof and installing new ceiling, fixing of doors and windows at Kshs. 900,000. Supply and Delivery of 10,000 Litres water storage tank at Kshs.100,000	New Project	1,000,000.00
Loiyangalani Chief Office	4-0010-048-2640507-113-2023-2024-5	Construction to completion of one unit with 4-rooms chiefs office at Kshs.2,000,000 and Equipping with a standard table and 8 chairs at Kshs.200,000	New Project	2,200,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Mt. Kulal - Loolmugul Security Road	4-0010-048-2640507-113-2023-2024-6	Opening Up to Completion of new Security Road covering 5 KM Bush Clearing and Removal of Boulders	New Project	500,000.00
Laisamis Administration Police Line	4-0010-048-2640507-113-2023-2024-7	Construction to completion of one double door pit latrines with one chamber for person with disability	New Project	500,000.00
TOTAL:				10,200,000.00

Person completing form



Fund Account Manager: **SALIM HASSAN HUSSEIN** Signature

Date Date **29/01/2024**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS

County Marsabit

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Laisamis NG-CDFC office	4-0010-048-3110202-108-2023-2024-1	Supply & Delivery of office furniture	New Project	8,000,000.00
Laisamis Sub-County Director of Education office	4-0010-048-3110202-108-2023-2024-2	Renovation to completion of the office block comprising of Four (4) rooms fixing of ceilings, fixing of the windows and doors, tiling of the floor Kshs. 2,000,000. Supply and Delivery of office 2 computers at Kshs. 220,000 and one printer (copy, scan & print) Kshs. 80,000. Supply and Delivery of office furniture (Two executive table at Kshs.150,000 with two executive chairs at Kshs.50,000, Five Standard tables with Five chairs at Kshs.100,000	New Project	2,600,000.00
Laisamis Sub-County Director of Education office	4-0010-048-3110202-108-2023-2024-3	Construction to completion of one double door Executive pit latrines with one chamber for person with disability with floor tiles	New Project	600,000.00
			TOTAL:	11,200,000.00

Person completing form

National Government Constituencies Development Fund

Fourth Schedule Report



Fund Account Manager: SALIM HASSAN HUSSEIN Signature

Date 29/01/2024

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS

County Marsabit

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Digital center-Laisamis NG-CDF Office	4-0010-048-2211311-108-2023-2024-1	Construction to completion of standard digital center at Laisamis NG-CDF office Laisamis Sub County Headquarters	New Project	5,200,000.00
			TOTAL:	5,200,000.00

Person completing form



Fund Account Manager: SALIM HASSAN HUSSEIN Signature

Date 29/01/2024