



**NG-CDF LAISAMIS**

National Government Constituencies Development Fund  
Laisamis Constituency  
P.O Box 71-60500  
Marsabit, Kenya  
Tel: 0720108050

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OUR REF: NG-CDF/LAI/FAM/PROJECT/ Vol. 1 (009)

26<sup>th</sup> January, 2023

The Chief Executive Officer

National Government Constituencies Development Fund Board

P.O Box 46682-00100

Nairobi.

Dear Sir,

**RE: SUBMISSION OF PROJECT PROPOSAL FINANCIAL YEAR 2022-2023**

Forwarded find the attached Laisamis NG-CDF project proposal for financial year 2022-2023.

Thank you.

Yours faithfully,

SALIM.HASSAN HUSSEIN

FUND ACCOUNT MANAGER

NG-CDF LAISAMIS



**LAISAMISCONSTITUENCY**

**IEBC NUMBER 048**

**NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND**

**WARD REPORT**

**FINANCIAL YEAR: 2022/2023 AND 2023/2024**

NG-CDF LAISAMIS  
FUND ACCOUNT MANAGER  
17 JAN 2023  
P. O. Box 71 - 60500,  
MARSABIT

**SUBMITTED  
JANUARY 2023**

NG-CDF LAISAMIS  
CHAIRPERSON  
P. O. Box 71 - 60500,  
MARSABIT

THE SECRETARY  
LAISAMIS NG-CDF  
P. O. Box 71 - 60500,  
MARSABIT  
Date: \_\_\_\_\_

## LAISAMIS CONSTITUENCY WARD MEETINGS

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### **1.0 Introduction or Background About CDF:**

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (CDFB)

In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to the constitution of Kenya 2010.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- transparency and accountability,
- separation of powers; and
- Participation of the people.
- The new law was also aimed to align the operations of the Fund to the new devolved government structure.

### **1.1 About Laisamis Constituency:**

Laisamis Constituency is an electrical Constituency in Kenya. It is one of the Constituencies in Marsabit County. Laisamis Constituency details is as follows: - Constituency number 048, Constituency name is Laisamis with constituency area in Sq. Km (Approx.) **20,290.50**. It has 5 wards namely;

1. Loiyangalani Ward
2. Kargi/South Horr Ward
3. Korr/Ngurunit Ward
4. Logologo Ward
5. Laisamis Ward

Laisamis NG-CDF Committee members held a series of Baraza in all the five wards to engage the public and gather their submissions as required by NGCDF ACT 2015.

**Report is as follows:**

**MINUTES OF LOIYANGALANI WARD OPEN FORUM HELD AT LOIYANGALANI AT PALM SHADE HOTEL AT 10.00AM ON 12<sup>TH</sup> JANUARY 2023**

**PRESENT:**

- |                               |                    |
|-------------------------------|--------------------|
| 1. RAPHAELA MPIRAON NEEPE     | NGCDFC-Chairperson |
| 2. PETER EISIMKELE            | NGCDFC-Secretary   |
| 3. SALIM H. HUSSEIN           | FAM                |
| 4. STELLA OBEILE              | NG-CDFC Member     |
| 5. WILLIAM EBUKUT             | NG-CDFC Member     |
| 6. REHOBOAM LETAPO            | NG-CDFC Member     |
| 7. MARIA GUMATO KOCHALE       | NG-CDFC Member     |
| 8. FATUMA FARHIA JUMAALI      | NG-CDFC Member     |
| 9. CHARLES LESUPUKO LEKALDERO | NG-CDFC Member     |

**IN ATTENDANCE**

1. Ward representative committee
2. All chiefs of different locations
3. Head teachers of different school
4. General public

**AGENDA**

1. Introduction
2. Discussing and Receiving of proposals: NGCDF FY: 2021/2022
3. A.O. B

**MIN 1/13/09/2023 - OPENING REMARKS**

- The meeting was opened with a word of prayer by chairperson at 10:00am
- The chairperson welcomed the people present to the meeting and made a brief introduction. She gave outline of eligible projects as well as informed members of previous funded project by NGCDF Laisamis FY: 2022/2023.

The Fund Account Manager mentioned to members the NG-CDF fund allocation as follows

- ❖ 2022/2023 financial year Kshs.145 million

❖ 2022/2024 financial year Kshs.145 million

He advised them to discuss fully and list the projects which they need to be given the first priority within the next two financial years since the next public participation will be held after two years

The members participated fully and came up with the attached proposals.

### **MIN 2/14/10/2023: DISCUSSING AND RECEIVING OF PROPOSALS: NGCDF FY: 2021/2022**

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified: The Fund Account Manager read the listed proposals to the members.

### **LOIYANGALANI NATIONAL POLICE SERVICE**

#### **SECURITY**

- a) Construction of police station at Loiyangalani
  - Male, female and juvenile cells
  - OCPD'S office
  - DCIO'S Office
  - Gender desk
- b) All other police facilities to be fenced
- c) Construction of police canteens in all facilities
- d) Construction of office block of Mt. Kulal police station, South Horr, Moite and Kargi
- e) Purchase of office furniture and lighting system in all police facilities.

### **TITUS NGOYONI MEMORIAL PRIMARY SCHOOL**

1. Purchase of metal frame desks and other classroom furniture
2. Construction of 2 classrooms
3. Renovation of existing classrooms and other major buildings
4. Construction of two boarding facilities for boys and girls
5. Construction and equipping of home science laboratory for home science
6. Repair and improvement of school fence

### **LOIYANGALANI SECONDARY SCHOOL- PROPOSAL**

1. Construction of 100 bed capacity dormitory with ablution block and 100 beds
2. Classrooms
3. Office and staffroom furniture
4. Lighting and water system
5. Construction of 2 double door-pit latrine and urinal
6. Administration block(modern)
7. Modern dining hall & Kitchen

### **LOIYANGALANI DCC OFFICE**

1. Construction of chief office at loiyagalani.

2. Fencing of the DCC compound.
3. Office furniture
4. Washroom facilities
5. Water storage tank
6. Lapikutok – ilout sarima junction Security Road - Covering 15 KM; Bush Clearing
7. MT. Kulal - Loolmugul Security Road - Covering 5 KM; Bush Clearing

#### **SANTUR PRIMARY SCHOOL PROPOSALS**

1. **Completion of administration block and equipping.**
2. **2 spacious classrooms**
3. Furniture for pupils and teachers- 120 Metal Frame desks and 10 chairs, 10 tables
4. Kitchen and Dining hall
5. Construction of 3 staff houses
6. Construction of 4 double-door pit latrines for both boys and girls
7. Construction of science-laboratory for junior secondary school.

#### **SECURITY-CHIEF LOIYANGALANI LOCATION PROPOSALS**

1. **Construction of one office block in every sub-location as follows: Loiyangalani, Gas, El-molo bay and Moite sub-location.**
2. Purchase of office furniture in above offices.
3. Provision of lighting systems in them.
4. Construction of 2 toilets in every sub-location office.
5. Fencing of the offices.

#### **LAYENI PRIMARY SCHOOL PROJECTS PROPOSALS**

1. Construction of administration block
2. **School fencing**
3. **3 teachers quarters**
4. Science laboratory for junior secondary.

#### **LOIYANGALANI PRIMARY SCHOOL PROPOSALS**

1. Furniture: Metal Frame Desks
2. **Boarding: Mattresses, beds, bed sheet**
3. Girls dormitory/boys dormitory
4. Classrooms
5. School perimeter fence
6. Dining hall
7. **Construction of modern kitchen**
8. Sport kits
9. Pit Latrines
10. Modern Administration block

#### **EL- MOLO BAY PRIMARY SCHOOL PROPOSALS**

1. Administration block
2. **Bed and mattresses for boys and girls dormitory**
3. Renovation of solar system

#### **MOITE PRIMARY SCHOOL- PROPOSALS**

1. **Construction of school fence**
2. Construction of administration block
3. Construction of boys dormitory and equipping.
4. Construction of kitchen, dining hall and food store
5. Provision of 60 metal framed desks.
6. Construction of 4 permanent classes
7. **Construction of teachers houses**

#### **MT. KULAL POLICE POST**

1. **Fencing of the police post**
2. Renovation of the houses

#### **SARIMA PRIMARY SCHOOL**

1. **Three (3) water storage tanks**
2. Construction of 2 classrooms.
3. Toilets for pupils and staff
4. Furniture: Metal Frame desks, chairs and tables
5. Fencing of school compound

#### **GATAB PRIMARY SCHOOL**

1. Construction of 3 classrooms
2. Renovation of teachers' quarters.
3. Renovation of the school gate.
4. **Drilling and equipping of borehole at gatab primary**
5. **Renovation of all classrooms**

#### **OLTUROT PRIMARY SCHOOL**

1. **Construction of 2 classrooms**
2. Provision of 40 metal framed desks
3. Renovation of classrooms

#### **ARAPAL PRIMARY SCHOOL**

1. **construction of 2 classrooms**
2. **provision of 40 metal framed desks**

#### **OLTOROT AP LINE**

1. Staff quarters
2. Latrines
3. Fence

**NGOROROI PRIMARY SCHOOL**

1. Construction Three Classrooms
2. Provision of 80 metal framed desks.
3. Staff quarters.
4. School fencing.

**LARACHI PRIMARY SCHOOL**

1. Registration of the school

**TWO SISTERS' PRIMARY SCHOOL~CIVICON**

1. Construction of one classroom.
2. Provision of 40 metal framed desks
3. Construction of a double door pit latrine for boys with a urinal.

**KULAL GIRLS SECONDARY SCHOOL**

1. Fence
2. Construction of dining hall with a modern kitchen and store
3. Extension of school fence and gate erection
4. Construction of one classroom and equipping.
5. Construction of ablution block for girls

**LOSIKIRACHI PRIMARY SCHOOL**

1. construction of 1 classroom
2. provision of 20 metal framed desks

**MIN 3/14/10/2023 A.O.B**

Members emphasized that construction cost variation should be implemented as the cost of construction cannot be same across the constituency with sq Km of 20,000

There being no other agenda the meeting ended with a word of prayer by peter eisimkele at 1.30pm











LAISAMIS NC

**MINUTES OF KARGI/SOUH HERR WARD OPEN FORUM HELD AT KARGI CATHOLIC WOMEN HALL 09.00AM ON 13<sup>TH</sup> JANUARY 2023**

**PRESENT:**

- |                               |                    |
|-------------------------------|--------------------|
| 1. Raphaela Neepe             | NGCDFC-Chairperson |
| 2. Peter Eysimkele            | NGCDFC-Secretary   |
| 3. Salim H. Hussein           | FAM                |
| 4. Rehoboam Letapo            | NG-CDFC Member     |
| 5. Stella Obeile              | NG-CDFC Member     |
| 6. Maria Kochale              | NGCDFC Member      |
| 7. William Ebukut             | NG-CDFC Member     |
| 8. Fatuma Jumaali             | NG-CDFC Member     |
| 9. Charles Lesupuko Lekaldero | NG-CDFC Member     |

**IN ATTENDANCE**

1. Ward representative committee
2. All chiefs of different locations
3. Head teachers of different school
4. General public

**AGENDA**

1. Introduction
2. Discussing and Receiving of proposals: NGCDF FY: 2022/2023
3. A.O. B

**MIN 1/19/11/2023 - OPENING REMARKS**

- The meeting was opened with a word of prayer by peter eysimkele at 2:00am
- The chairperson welcomed the people present to the meeting and made a brief introduction. She gave outline of eligible projects as well as informed members of previous funded project by NGCDF Laisamis FY: 2022/2023.

The Fund Account Manager mentioned to members the NG-CDF fund allocation as follows

- ❖ 2021/2022 financial year Kshs.145 million

❖ 2023/2024 financial year Kshs.137 million

He advised them to discuss fully and list the projects which they need to be given the first priority within the next two financial years since the next public participation will be held after two years

The members participated fully and came up with the attached proposals.

### **MIN 2/15/10/2023: DISCUSSING AND RECEIVING OF PROPOSALS: NGCDF FY: 2021/2022**

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified: The Fund Account Manager read the listed proposals to the members.

#### **KOROLLE BOYS SEC SCHOOL**

1. Dining hall, store, Kitchen, equipment and solar installation
2. Fencing
3. Administration block and equipping of the block
4. Modern Staff quarters
5. Construction and equipping of a library

#### **KARGI PRIMARY SCHOOL PROJECTS**

1. Repair of the school fence
2. Construction of 5 double-door pit latrines 2 for boys 2 for girls and 1 for teachers.
3. Renovation of the school tank
4. Lighting system for boys and girls dormitory, classes and the office block.
5. Construction of administration block
6. Teacher's kitchen renovation which was blown away by strong winds.

#### **HADAD PRIMARY SCHOOL-PROPOSALS**

1. Construction of 1 classroom.
2. Provision of 20 metal framed desks
3. Solar and lighting for the school, the ones previous being used has been blown by wind.
4. Renovation of the school fence.

#### **KURKUM LOCATION**

1. Chief's Office
2. Staff quarters
3. Latrines
4. Fence

#### **GANGEISA PRIMARY SCHOOL PROPOSAL**

1. Piping of water from the community borehole to the school a distance of about 2km.
2. School dining hall and equipping with full facilities
3. Construction of 4 double-door pit latrines 2 for boys and 2 for girls.
4. Renovation of 4 classrooms walls, floors and doors.

### KURKURM PRIMARY SCHOOL

1. Construction and equipping of administration block with a bookstore.
2. Renovation of existing four classrooms i.e. floors, walls and windows.
3. Construction of one classroom.
4. Installation of lighting system to teacher's quarters.

### KARGI AP LINE

1. Double door toilets
2. Staff quarters
3. Fence

### JIIJA PRIMARY SCHOOL

1. Administration block and equipping of the block.
2. Construction of 1 classroom.
3. Provision of 40 metal framed desks.
4. Construction of modern kitchen and dining hall.
5. Construction of 4 double-pit latrines, 2 for boys and 2 for girls.
6. Teachers quarters

### ARGE PRIMARY SCHOOL

1. Fencing of the school
2. Construction of a modern kitchen and dining hall
3. Construction of 2 double-door pit latrines with urinals and 2 double-door for girls.
4. Repair of one classroom and teachers quarters.
5. Water/rain gutters for all the classes.

### SERICHOI PRIMARY SCHOOL

1. Construction of a classroom
2. Provision of 20 metal framed desks.
3. Construction of 2 double-door pit latrine

### SOUTH-HORR SUB-LOCATION

1. Construction of chief office and fully equipping of the office
2. Double-door pit latrine.
3. Fencing of the chief office.
4. Security Road – Lapikutok – ilout sarima junction

### SOUTH-HORR POLICE POST

1. Fencing of the police post
2. Construction of double door-pit latrine.

MIN 3/15/10/2023 A.O.B

There being no other agenda the meeting ended with a word of prayer by chairlady at 4.40 pm





**MINUTES OF KORR/NGURUNITT WARD OPEN FORUM HELD AT KORR AIC HALL AT 10.00AM  
ON 14<sup>TH</sup>JANUARY 2023**

**PRESENT:**

- |                               |                    |
|-------------------------------|--------------------|
| 1. Raphaela Neepe             | NGCDFC-Chairperson |
| 2. Peter Eysimkele            | NGCDFC-Secretary   |
| 3. Salim H. Hussein           | FAM                |
| 4. Rehoboam Letapo            | NG-CDFC Member     |
| 5. Stella Obeile              | NG-CDFC Member     |
| 6. Maria Kochale              | NGCDFC Member      |
| 7. William Ebukut             | NG-CDFC Member     |
| 8. Fatuma Jumaali             | NG-CDFC Member     |
| 9. Charles Lesupuko Lekaldero | NG-CDFC Member     |

**IN ATTENDANCE**

5. Ward representative committee
6. All chiefs of different locations
7. Head teachers of different school
8. General public

**AGENDA**

1. Introduction
2. Discussing and Receiving of proposals: NGCDF FY: 2022/2023
3. A.O. B

**MIN 1/16/10/2023 - OPENING REMARKS**

- ❖ The meeting was opened with a word of prayer By Peter Eysimkele at 10:00am
- ❖ The chairperson welcomed the people present to the meeting and made a brief introduction. She gave outline of eligible projects as well as informed members of previous funded project by NGCDF Laisamis FY: 2022/2023.

The Fund Account Manager mentioned to members the NG-CDF fund allocation as follows

- ❖ 2022/2023 financial year Kshs.145 million



❖ 2023/2024 financial year Kshs.145 million

He advised them to discuss fully and list the projects which they need to be given the first priority within the next two financial years since the next public participation will be held after two years

The members participated fully and came up with the attached proposals.

### **MIN 2/19/11/2023: DISCUSSING AND RECEIVING OF PROPOSALS: NGCDF FY: 2022/2023**

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified: The Fund Account Manager read the listed proposals to the members.

#### **KORTIDER NOMADIC PRIMARY SCHOOL**

1. Construction of 4 classrooms
2. Construction of administration block
3. Construction of 3 staff houses
4. Construction of 2 double-door pit latrines
5. Construction of modern kitchen
6. Renovation of 2 classrooms, walls, windows and floors.
7. Fencing of the school
8. Lighting system for the school.
9. Construction of boys dormitory and equipping with beds and mattresses

#### **KORR PRIMARY SCHOOL~ PROPOSALS**

1. Construction of 2 classrooms.
2. Provision of 60 metal framed desks.
3. Construction and equipping of boys dormitories
4. Construction of administration block
5. Construction of laboratory for junior secondary
6. Water storage tanks and gutters
7. Construction of administration block
8. Renovation of 4 classrooms i.e. walls, floors and windows.

#### **AMALIO PRIMARY SCHOOL PROPOSED PROJECTS**

1. **Fencing of the school**
2. Construction of Administration Block
3. **Construction of 4 double door pit latrines**
4. Construction of 3 classrooms and 60 Desks metal framed desks.
5. Construction of school modern Kitchen and store
6. Sitting facilities for teachers like chairs and tables
7. Construction of school dining hall
8. Construction of boy's dormitory
9. Renovation of 3 classrooms floor, walls and windows.

## ILAUT LOCATION NGCDF PROPOSAL PROJECTS PROPOSAL

1. Construction of chiefs office and equipment chief office
2. Fencing of chiefs office and equipping with solar system
3. Construction of police post and equipping with solar system
4. Fencing of police post

## RIRIMA PRIMARY SCHOOL

1. **Fence**
2. Construction of classrooms and supply of Desks
3. Construction of Administration Block
4. Pit latrines

## TIRRIM PRIMARY SCHOOL-PROPOSALS

1. Construction of laboratory and equipping
2. Construction of one classroom with 20 metal framed desks.
3. Construction of girl's dormitory and equipping with beds and mattresses.
4. Construction of 3 teacher's houses.
5. Provision of lighting system for teachers houses
6. Construction of computer room and equipping.

## BALAAH PRIMARY SCHOOL PROPOSED PROJECTS

1. Construction of boys dormitory with a capacity of 100 and equipping with beds and mattress
2. Renovation of teachers' houses, the houses are inhabitable.
3. **Construction of 2 teachers' houses.**
4. Construction of administration block and equipping
5. Construction of 2 double-door pit latrines, 1 for boys 1 for girls.
6. Construction of modern dinning and kitchen.

## FARAKOREN PRIMARY SCHOOL NGCDF PROPOSAL PROJECTS

1. Construction of 1 classroom and equipping with 20 metal framed desks.
2. Lighting system for the school.
3. **Construction of 2 double-door pit latrines 2 for boys and 2 for girls.**
4. Provision of 3 water tanks and gutters
5. Renovation of 5 classrooms, they are in very bad shape.
6. Construction of administration block.

## NGURUNIT PRIMARY SCHOOL

1. **Construction 3 double-door pit-latrines for girls.**
2. Construction of 3 teachers quarters in the school.
3. Construction of a modern kitchen and dining hall.
4. Equipping of administration block i.e. tables, chairs drawers

5. Solar panels, batteries, invertors and controller for 3 classrooms.

#### **TIRRIM SECONDARY SCHOOL- PROPOSALS**

1. Fencing of the school.
2. Construction of 1 classroom and provision of 20 lockers
3. Construction and equipping of girls dormitories 100 capacity
4. Construction of 3 double-door pit latrines.

#### **BANAY PRIMARY-PROPOSALS**

1. Construction of 3 classroom provision of 60 metal framed desks.
2. Fencing of the school.
3. Construction of 1 double-door pit latrine.
4. Construction of a staffroom.

#### **BAALAH LOCATION**

##### **a) CHIEFS OFFICE BALAH LOCATION AT BALAH CENTRE**

1. Equipping chiefs (furniture)
2. Power installation (solar panel)
3. Water storage tank and gutters
4. Fencing of chief's office

##### **b) Assistant chief Baalah Sub location**

1. Equipping chiefs (furniture)
2. Power installation (solar panel)
3. Water storage tank and gutters
4. Fencing of assistant chief's office

##### **c) HAFARE SUB-LOCATION ASSISTANT CHIEF'S OFFICE**

1. Equipping of assistant chief's office
2. Power installation assistant chief office (furniture)
3. Power installation ass. Chief's office
4. Water storage tank and gutters
5. Fencing of assistant chiefs office
6. Fencing of ass chief office

#### **YOUTH PROPOSAL**

1. Construction of social hall
2. Fencing of Football field
3. Construction of shed in the field and equipping
4. Construction of Bodaboda shed
5. Provision of Nets/Balls/Sport kits and accessories

### **PROPOSAL FOR KORR CHIEF OFFICE**

1. Installation of solar system at chief office
2. Kenya police administration block, furniture and staff quarters
3. Water tank and gutters to all chiefs and assistant chief office
4. Fencing all chiefs offices and assistant chief office
5. Halisurwa and Buuri Armai Assistant Office
6. Construction of 6 houses for police post

### **KORR ACC OFFICE**

1. Residential house for ACC
2. Renovation of Baraza Park.
3. Solar installation for ACC house

### **BURRI ARAMIA PRIMARY SCHOOL PROPOSED PROJECTS**

1. Fencing of school compound
2. Construction of two classrooms and desk
3. Construction of two Toilets
4. Construction of kitchen and store
5. Water tank (with gutters) construction of teachers quarters
6. Construction of administration block
7. Sport kits

### **GUURAM PRIMARY SCHOOL PROPOSAL**

1. Construction of 3 teacher's houses.
2. Renovation of four classes in the school.
3. Fencing and renovation of guuram fence

### **SECURITY NAMAREI**

1. Fencing of the police post
2. Equipping of chief office
3. Solar power system and installation
4. Fencing of chief office.

### **NGURUNIT LOCATION PROPOSAL**

1. Construction of chief's office at Ngurunit center
2. Equipping of chiefs office (furniture)
3. Solar power installation
4. Storage water tank and gutters
5. Fencing of chiefs office

### **NGURUNIT POLICE POST**

1. Construction of 3 police houses and connected to with electricity.

2. Renovation of community food store.
3. Water storage tank and gutters
4. Fencing of the police post.
5. Construction of 2 double door-pit latrine

#### **MPAGAS SUB LOCATION-PROPOSAL AP LINE**

1. Construction of assistant chief office, fully equipped, fenced and with a double-door pit latrine.

#### **MPAGAS PRIMARY SCHOOL**

1. Renovation of four classrooms i.e. walls, floors and windows
2. Provision of 120 metal framed desks.
3. Provision of 30 double decker beds and 60 mattresses.
4. **Fencing of the school**
5. **Construction of 4 teachers' houses.**
6. Solar and lighting for 4 classrooms.

#### **LEKUCHULA PRIMARY**

1. Administration block
2. Construction of 1 classroom and provision of 20 metal framed desks.

#### **FAITH PRIMARY SCHOOL 2022/2023 PROPOSAL**

1. Construction of administration block and equipping.
2. Construction of boys dormitory and equipping
3. Construction of modern kitchen and dining hall.
4. Construction of 4 double-door pit latrine
5. Construction of school library.

#### **KORR DAY MIXED SECONDARY SCHOOL (NEW SCHOOL)**

1. **Construction of 3 double-door pit-latrine 1 for boys, 1 for girls and 1 for teachers.**
2. Construction of modern kitchen and dining hall
3. Construction of 2 classrooms and provision of 40 lockers.
4. Solar and lighting system for 4 classrooms.

#### **LEPENDERA PRIMARY SCHOOL**

1. Construction of 3 teachers houses
2. Solar and lighting for 4 classrooms
3. Provision 10000l tanks and gutters.
4. Construction of 100 capacity boys dormitory and equipping.
5. Construction and equipping of laboratory for junior secondary

#### **LMOTI PRIMARY SCHOOL**

1. **Construction of 1 classroom and provision of 20 metal framed desks.**
2. Fencing of the school.

3. Provision of 40 metal framed desks.
4. Construction of 2 teacher's houses.

**SOITO NANYOKUO PRIMARY SCHOOL**

1. Fence of school compound
2. Construction of 1 classroom and provision of 20 metal framed desks.
3. Construction of 3 teacher's houses.

**MIN 3/16/10/2023 A.O.B**

- Girl's rescue center
- NGCDFC to review cost of construction per ward as price of materials vary with long distance from Marsabit town.
- Construction of classroom cost cannot be same across all wards as constituency cover area in Sq. Km (Approx.) 20,290.50

There being no other agenda the meeting ended with a word of prayer by stella obeile at 3.00pm



LALISA





LAISAMIS





LAISAMS





LAISAS

**MINUTES OF LOGLOGO WARD OPEN FORUM HELD AT MERIGO WOMEN GROUP HALL AT 9.45AM ON 16<sup>TH</sup> JANUARY 2023**

**PRESENT:**

- |                               |                    |
|-------------------------------|--------------------|
| 1. Raphaela Neepe             | NGCDFC-Chairperson |
| 2. Peter Eysimkele            | NGCDFC-Secretary   |
| 3. Salim H. Hussein           | FAM                |
| 4. Rehoboam Letapo            | NG-CDFC Member     |
| 5. Stella Obeile              | NG-CDFC Member     |
| 6. Maria Kochale              | NGCDFC Member      |
| 7. William Ebukut             | NG-CDFC Member     |
| 8. Fatuma Jumaali             | NG-CDFC Member     |
| 9. Charles Lesupuko Lekaldero | NG-CDFC Member     |

**IN ATTENDANCE**

1. Ward representative committee
2. All chiefs of different locations
3. Head teachers of different school
4. General public

**AGENDA**

1. Introduction
2. Discussing and Receiving of proposals: NGCDF FY: 2022/2023
3. A.O. B

**MIN 1/19/11/2023 - OPENING REMARKS**

- The meeting was opened with a word of prayer by William ebukut at 9:45am
- The chairperson welcomed the people present to the meeting and made a brief introduction. She gave outline of eligible projects as well as informed members of previous funded project by NGCDF Laisamis FY: 2022/2023.

The Fund Account Manager mentioned to members the NG-CDF fund allocation as follows

- ❖ 2022/2023 financial year Kshs.145 million

❖ 2023/2024 financial year Kshs.145 million

He advised them to discuss fully and list the projects which they need to be given the first priority within the next two financial years since the next public participation will be held after two years

The members participated fully and came up with the attached proposals.

### **MIN 2/19/11/2023: DISCUSSING AND RECEIVING OF PROPOSALS: NGCDF FY: 2022/2023**

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified: The Fund Account Manager read the listed proposals to the members.

#### **LBAAROK PRIMARY SCHOOL-PROPOSAL**

1. Construction of administration block
2. Construction of modern kitchen and dining hall with store
3. Construction of 2 double door pit latrines 1 for boy and 1 for girls.
4. Renovation of school fence

#### **LOGLOGO GIRLS SECONDARY SCHOOL PROPOSAL**

1. Administration Block
2. Construction 4 teacher's houses.
3. Construction of 2 classrooms and provision of 60 lockers.
4. Renovation classes and dorms.

#### **KAMBOE PRIMARY SCHOOL-PROPOSALS**

1. Construction of 6 double door pit latrines, 4 for girls 2 for boys.
2. Renovation of 2 water tanks.
3. Renovation of 2 classrooms
4. Provision of 40 metal framed desks.

#### **LOGOLOGO MUSLIM PRIMARY SCHOOL PROPOSALS**

1. Construction of modern kitchen and dining.
2. Construction of 4 double door-pit latrines
3. Construction of junior secondary laboratory
4. School compound clearing.
5. Completion of school fence
6. Construction of modern library and ICT facilities

#### **KAMBOE LOCATION PROPOSALS**

1. Toilet for Asst. Chief office
2. Fencing for Administrative Police line
3. Fencing for Asst. chief office
4. Construction of chief office Kamboe at chief camp
5. Construction of water storage tank at Administration police

### **MARTI GUDAS PRIMARY SCHOOL**

1. Renovation of school fence
2. Provision of 40 metal framed desks
3. **Piping of water from community borehole to the school and provision of 2 10000l tanks**
4. Construction of modern kitchen and dining
5. Construction of 2 classroom and provision of 40 metal framed desks
6. Construction of 2 double pit-latrines

### **LOGOLOGO PRIMARY SCHOOL PROPOSALS**

1. Construction of junior secondary laboratory
2. Construction of 2 classrooms and provision of 40 metal framed desks
3. Construction of 3 staff houses.

### **LOGOLOGO ASSISTANT COUNTY COMMISSIONER OFFICE**

1. **Fencing of ACC office**
2. Construction of double pit latrine for residential house
3. Water piping system and plumbing to the residential house.
4. Provision 10000l tank
5. Construction of chief's office and equipping.
6. Construction 2 door-pit latrine for the chief office
7. Fencing of chief office

### **ADMINISTRATION POLICE SERVICE**

- Logologo ward headquarter police post quarters-2rooms

### **MIN 3/17/10/2023 A.O.B**

There being no other agenda the meeting ended with a word of prayer by william ebukut at 2.30 pm





LAL





LAI

**MINUTES OF LAISAMIS WARD OPEN FORUM HELD AT LAISAMIS CATHOLIC HALL AT 09.00AM ON 17<sup>TH</sup> JANUARY 2023**

**PRESENT:**

- |                               |                    |
|-------------------------------|--------------------|
| 1. Raphaela Neepe             | NGCDFC-Chairperson |
| 2. Peter Eysimkele            | NGCDFC-Secretary   |
| 3. Salim H. Hussein           | FAM                |
| 4. Rehoboam Letapo            | NG-CDFC Member     |
| 5. Stella Obeile              | NG-CDFC Member     |
| 6. Maria Kochale              | NGCDFC Member      |
| 7. William Ebukut             | NG-CDFC Member     |
| 8. Fatuma Jumaali             | NG-CDFC Member     |
| 9. Charles Lesupuko Lekaldero | NG-CDFC Member     |

**IN ATTENDANCE**

1. Ward representative committee
2. All chiefs of different locations
3. Head teachers of different school
4. General public

**AGENDA**

1. Introduction
2. Discussing and Receiving of proposals: NGCDF FY: 2022/2023
3. A.O. B

**MIN 1/19/11/2023 - OPENING REMARKS**

- The meeting was opened with a word of prayer by Rehoboam letapo at 9:16am
- The chairperson welcomed the people present to the meeting and made a brief introduction. She gave outline of eligible projects as well as informed members of previous funded project by NGCDF Laisamis FY: 2022/2023.

The Fund Account Manager mentioned to members the NG-CDF fund allocation as follows

- ❖ 2022/2023 financial year Kshs.145 million



❖ 2023/2023 financial year Kshs.145 million

He advised them to discuss fully and list the projects which they need to be given the first priority within the next two financial years since the next public participation will be held after two years

The members participated fully and came up with the attached proposals.

### **MIN 2/19/11/2023: DISCUSSING AND RECEIVING OF PROPOSALS: NGCDF FY: 2022/2023**

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified: The Fund Account Manager read the listed proposals to the members.

#### **MERILLE DAY MIXED SECONDARY SCHOOL**

1. Construction of 3 classrooms and provision of 60 lockers
2. Construction of 100 capacity girls dormitory with 50 double decker beds and mattresses
3. Construction of ablution block for girls
4. Construction of 3 double-door pit latrines
5. Drilling and equipping of borehole for the school.

#### **LOSIDAN PRIMARY SCHOOL- PROJECTS PROPOSAL**

1. Construction of 2 classrooms and provision of 40 metal framed desks.
2. Construction of double-pit latrine for teachers
3. Construction of Administration block
4. Construction of modern kitchen and dining hall

#### **YOUTH LAISAMIS**

1. Renovation and furnishing of the laisamis youth empowerment Centre
2. Buying of sport kits in all registered clubs in Laisamis Sub County

#### **LAISAMIS COMMUNITY**

- Construct modern public baraza park with sheds for Laisamis Town.
- Construction of a safe house for rescued girls and women

#### **KOYA LOCATION**

1. Construction of chief office, furnishing and Toilet
2. Installation of gutters and water tanks at chief office
3. Construction of 2 asst. chiefs office- Sakardala sub-location and Koya sub-location
4. Fencing of both chiefs and asst. chief office.

#### **NATIONAL REGISTRATION BUREAU**

1. Construction of modern office-4 spacious room and single verandah

#### **LAISAMIS SECONDARY SCHOOL**

1. Construction of a modern library
2. **Construction of 6 staff houses.**
3. Renovation of boys dormitories
4. **Renovation of two masonry tanks**

#### **PEACE OFFICE**

1. Supply of Fuel in case of emergency
2. Purchase of Mobile-Satellite Radio hand set for communication across constituency with limited network coverage.
3. Conduct quarterly ward peace meetings across the constituency for cohesion and coexisting: preach peace

#### **TIRGAMO PRIMARY SCHOOL**

1. Construction of 2 classrooms and provision of 40 metal framed desks.
2. **Construction of 3 teacher's houses.**
3. Construction of administration block
4. Constructions of 3 modern kitchen and dining hall
5. Provision 2 10000l tanks.
6. Provision 60 metal framed desks.

#### **LAISAMIS PRIMARY SCHOOL**

1. Renovation of 8 classrooms, roof is old and wasting away.
2. **Construction of 4 staff houses**
3. Fencing of the school
4. Construction of 4 new classrooms and provision 80 metal framed desks.
5. **Construction of 4 double-door pit latrines 2 for boys 2 for girls.**

#### **ADMINISTRATION POLICE SERVICE**

1. **Construction of modern armoury**
2. Renovation of 4 staff houses
3. Provision of 2 10000l tanks
4. Provision of office furniture for the office

#### **LAISAMIS DCC OFFICE**

1. **Fencing of the DCC office with modern gate and centry.**
2. Fencing of ACC1 residence
3. Equipping of DCC office
4. **Renovation of DCC resident and provision of furniture.**
5. Construction 2 double door pit latrines

#### **SILIPANI SUB LOCATION CHIEFS OFFICE PROPOSALS**

1. 2 office of standard measurements for chief and asst. chief
2. Board room of 10m by 5m width.
3. Furnishers for (offices and board room)

4. Pit latrine.
5. Fence (chain wire fence)

#### **NAIRIBI PRIMARY SCHOOL**

1. Construction of a modern kitchen and store.
2. Construction of 2 double-door pit latrines
- 3. Construction of 4 staff houses.**
4. Teachers and office furniture.
5. Provision of book storage cabinets

#### **MERILLE PRIMARY SCHOOL**

1. Renovation of 4 classrooms
2. Fencing of the school
3. Construction of 4 classrooms and provision of 80 metal framed desks.
4. Construction of laboratory for junior secondary and equipping.
- 5. Construction of 3 double-door pit latrines.**
6. Construction of 4 teachers houses.

#### **LONTOLIO PRIMARY SCHOOL**

- 1. Construction of 2 classrooms and provision of 40 metal framed desks**
2. Construction of 3 double-door pit latrines.
3. Construction of staff houses-6rooms
4. Renovation of 6 classrooms
- 5. Provision of 100 mattresses for boys dormitory**
6. Construction of administration block
- 7. Construction of modern kitchen.**
8. Construction of laboratory for junior secondary

#### **SAKARDALA PRIMARY SCHOOL PROPOSED PRIORITIES**

- 1. Construction of the school fence**
2. Piping of the water from the community borehole to the school
- 3. Construction of 2 door teachers quarters for the school**
4. Renovation of 2 classrooms in the school

#### **SILIPANI PRIMARY SCHOOL PROPOSED PROJECTS**

- 1. Construction of 3 classrooms**
2. Construction of administration block
3. Construction of 4 door teachers quarters
4. Construction of 2 double door pit-latrines
5. Construction of a modern kitchen

#### **NDIKIR PRIMARY SCHOOL PROPOSED PROJECTS**

- 1. Construction of 5 classrooms. the school has 4 classes and the enrollment is up to class 8**
2. Construction of teachers quarters

3. **Desks and lockers 60 pieces**
4. Construction of modern kitchen- (dining hall)
5. Fencing of the school
6. Construction of school library and extra reading resources
7. Supply of 2 water storage tanks
8. 2 double door pit-latrines for both girls and boys

#### **KAMATONYI PRIMARY SCHOOL PROJECT PROPOSALS**

1. **3 double-door latrine for boys**
2. **School fencing**
3. Construction of dormitories for both boys and girls

#### **MERCY PRIMARY SCHOOL PROJECTS PROPOSAL**

1. Construction of four classrooms for the school and equipping
2. Construction of laboratory for junior secondary and equipping the laboratory
3. Construction of 6 double- door pit latrines for the school
4. Fencing of the school
5. Renovation of the old block which house 4 classrooms
6. **Construction of 6 door teachers quarters**

#### **ULAULI PRIMARY PROPOSED PROJECTS**

1. Renovation of 3 classrooms

#### **NEW-DAWN PRIMARY**

1. Fencing of the school
2. 3 door teachers quarters
3. Modern kitchen, dining hall and store

#### **NGORIOG ELOWAA**

2. **Construction of solar pump borehole**
3. Construction of Classroom
4. Construction of rain water harvesting tank
5. Construction of toilet
6. Construction of kamontony to ambara road

#### **LAISAMIS TECHICAL TRAINING INSTITUTE**

1. Modern staff quarters for 10 trainers
2. Pit latrines
3. Water storage tanks with gutters for staff quarters
4. Students furniture
5. Library facilities
6. Students Hostel, Kitchen, store and Dining Hall
7. Washroom for hostel

8. Water storage tanks for Hostel (100,000 liters masonry tank)
9. Sport equipment: Football and volleyball kits and accessories
10. Leveling of playfields and sport kits
11. Perimeter fence and gate house
12. Toilets at the Main entrance gate

#### **ADMINISTRATION POLICE SERVICE**

- Merile police Post- 2 rooms quarters

#### **PROPOSED PROJECT FOR LAISAMIS LOCATION CHIEF OFFICE**

Construction of chief office and asst.chief office within Laisamis town with furniture's, tables, chairs, cupboard and customer care desk, toilet, boardroom, gutters and water tank and fencing of chief compound

1. Construction of Modern standard stadium at Laisamis Baraza Park
2. Rehabilitation of Laisamis, airstrip and renovation of houses within the air strip and fencing

#### **MIN 3/18/10/2023 A.O.B**

There being no other agenda the meeting ended with a word of prayer by Edward Lesukat at 3.30 pm







**Conclusion**

The National Government Constituency Development Fund Committee (NG-CDFC) should discuss the ward minutes considering the need for equity in sharing of resources between and among the five wards. Reference should be made to the Constituency Strategic plan, County Development Plans, the National Medium Term and Big Four (4) agenda priorities before coming up with the final project priorities. This is just but a guide and it is the prerogative of the NG-CDFC to come up with the final list of projects to be funded.

**NG-CDF LAISAMIS  
CHAIRPERSON  
P. O. Box 71 - 60500,  
MARSABIT**

**THE SECRETARY  
LAISAMIS NG-CDF  
P. O. Box 71 - 60500,  
MARSABIT**  
Date.....

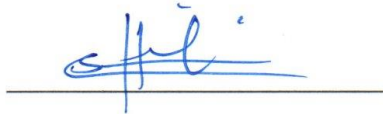


Raphaela neepe  
Signed (Chairperson)

17/01/2023

NG-CDF LAISAMIS  
CHAIRPERSON  
P. O. Box 71 - 60500,  
MARSABIT

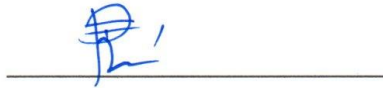
Date



Salim Hussein  
Signed (Fund Account Manager)

NG-CDF LAISAMIS  
FUND ACCOUNT MANAGER  
17/01/2023  
P. O. Box 71 - 60500,  
MARSABIT

Date



Peter eysimkele  
Signed (Secretary)

17/1/23

Date

THE SECRETARY  
LAISAMIS NG-CDF  
P. O. Box 71 - 60500,  
MARSABIT  
Date.....

LAISAMIS NG-CDF





**LAISAMIS CONSTITUENCY  
IEBC NUMBER 048**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSALS**


**2022/2023 FINANCIAL YEAR**

**SUBMITTED IN**

**JANUARY 2023**

**Chairlady**

Page 1 of 22

Name: **Raphaella Neepe**.....Signature:..........Date: **26/01/2023**

**Secretary**

Name: **Peter Eysimkele**.....Signature:..........Date: **26/01/2023**

**MINUTES OF LAISAMIS NG-CDF COMMITTEE MEETING HELD ON 25<sup>th</sup> JANUARY 2023  
AT MARSABIT SATELLITE BOARD ROOM FROM 10.00AM**

**Present**

- |                               |                    |
|-------------------------------|--------------------|
| 1. Raphaela Neepe             | NGCDFC-Chairperson |
| 2. Peter Eysimkele            | NGCDFC-Secretary   |
| 3. Salim H. Hussein           | FAM                |
| 4. Rehoboam Letapo            | NG-CDFC Member     |
| 5. Stella Obeile              | NG-CDFC Member     |
| 6. Maria Kochale              | NGCDFC Member      |
| 7. William Ebukut             | NG-CDFC Member     |
| 8. Fatuma Jumaali             | NG-CDFC Member     |
| 9. Charles Lesupuko Lekaldero | NG-CDFC Member     |

**Agenda**

1. Prayers and Introduction
2. Chairperson Remarks
3. Financial Year 2022/2023 Statutory ceiling
4. Public participation/ward report summary
5. Proposed and Priority Projects for financial year 2022/2023
6. A.O.B and adjournment
- 7.

**MIN 01: 25/01/2023: Prayers and Introduction**

The Chairperson called the meeting to order at 10.00am with William Ebukut saying a word of prayer. She welcomed and thanked members for attending the meeting.

**MIN 02: 25/01/2023. Chairperson Remarks**

The Chairlady thanked all the members for the attendance and the commitment they have shown towards working for the community. She read through the agenda of the day for the members and reminded that they have been selected to participate fully in the meetings on behalf of the community.

**Chairlady**

Name: Raphaela Neepe.....Signature: .....Date: 26/01/2023.....

**Secretary**

Name: Peter Eysimkele.....Signature: .....Date: 26/01/2023.....

**MIN 03: 25/01/2023: BUDGET CEILINGS AND STATUTORY COMPUTATIONS FOR FINANCIAL YEAR 2022/2023**

The Chairlady briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time as per circular.

The Fund Manager was tasked to take the Committees through the Budget Breakdowns and computations of the Statutory Ceilings to which he gave the following vide board circular NG-CDFB/CEO/BOARD CIRCULARs Vol 11 (033) dated 15th December, 2022 referenced call for submission of constituency project proposals for the 2022/2023 financial year on or before 13th January, 2023

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs. 145,087,603.00**

| <b>LAISAMIS NG-CDF FY: 2022-2023 PROJECT PROPOSALS</b>                     |                       |                       |
|--|-----------------------|-----------------------|
| <b>ALLOCATION</b>  | <b>145,087,603.00</b> |                       |
| <b>SECTOR</b>  | %                     |                       |
| Office Administration & Recurrent Expenses                                 | 6%                    | 8,705,256             |
| Monitoring, Evaluation & Capacity Building                                 | 3%                    | 4,352,628             |
| Emergency Reserve  | 5%                    | 7,636,190             |
| Education Bursary and Social security programs (minimum 25% & Maximum 35%) | 35%                   | 50,780,661            |
| Environment Project  | 2%                    | 2,901,752             |
| Constituency Sports Tournaments/Regional                                   | 2%                    | 2,901,752             |
| <b>CONSTITUENCY OVERSIGHT COMMITTEE</b>                                    | 1%                    | 1,450,876             |
| <b>Strategic plan</b>  |                       | 4,000,000.00          |
| Projects (Primary, Secondary & Security)                                   |                       | 62,358,488            |
| <b>TOTAL ALLOCATION</b>  |                       | <b>145,087,603.00</b> |

The Fund account manager briefed members on the guidelines for project proposal presentation. He also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

After lengthy deliberations, the NGCDF committee agreed on the following projects to be funded in the Financial Year 2022/2023 in all the five wards in the Constituency, Members resolved to allocate funds to the following wards


**MIN 4/25/01/2023: -- PUBLIC PARTICIPATION/WARD REPORT SUMMARY**

Members resolved to allocate funds to the following wards;

**Chairlady**

Name: Raphaella Neepe..... Signature: ..... Date: 26/01/2023.....

**Secretary**

Name: Peter Eysimkele..... Signature: ..... Date: 26/01/2023.....

| S/ No. | Project Name                         | Ward             | Sector    | Amount Allocated |
|--------|--------------------------------------|------------------|-----------|------------------|
| 1      | Santur Primary School                | Loiyangalani     | Education | 2,000,000.00     |
| 2      | Gatab Primary School                 | Loiyangalani     | Education | 5,500,000.00     |
| 3      | Titus Ngoyoni Primary School         | Loiyangalani     | Education | 600,000.00       |
| 4      | El-Molo Primary School               | Loiyangalani     | Education | 900,000.00       |
| 5      | Olturot Primary School               | Loiyangalani     | Education | 2,400,000.00     |
| 6      | Moite Primary School                 | Loiyangalani     | Education | 1,700,000.00     |
| 7      | Arapal Primary School                | Loiyangalani     | Education | 1,500,000.00     |
| 8      | Two Sisters Primary School - Civicon | Loiyangalani     | Education | 1,500,000.00     |
| 9      | Lkataja Primary School               | Loiyangalani     | Education | 1,500,000.00     |
| 10     | Hadad Primary School                 | Kargi/South Horr | Education | 1,500,000.00     |
| 11     | Kambinye Primary School              | Kargi/South Horr | Education | 1,500,000.00     |
| 12     | Kambinye Primary School              | Kargi/South Horr | Education | 500,000.00       |
| 13     | Jijja Primary School                 | Kargi/South Horr | Education | 2,800,000.00     |
| 14     | Arge Primary School                  | Kargi/South Horr | Education | 1,500,000.00     |
| 15     | Serichoi Primary School              | Kargi/South Horr | Education | 1,500,000.00     |
| 16     | Kargi Adminstration Police Line      | Kargi/South Horr | Security  | 900,000.00       |
| 17     | Kambinye Adminstration Police Line   | Kargi/South Horr | Security  | 1,500,000.00     |
| 18     | Amalio Primary School                | Korr/Ngurunit    | Education | 1,500,000.00     |
| 19     | Ballah Primary School                | Korr/Ngurunit    | Education | 2,000,000.00     |
| 20     | Burri Aramia Primary School          | Korr/Ngurunit    | Education | 1,500,000.00     |
| 21     | St. Dominic Savio Primary School     | Korr/Ngurunit    | Education | 2,800,000.00     |
| 22     | Lmoti Primary School                 | Korr/Ngurunit    | Education | 1,500,000.00     |
| 23     | Soito Primary School                 | Korr/Ngurunit    | Education | 1,500,000.00     |
| 24     | Soito Primary School                 | Korr/Ngurunit    | Education | 1,500,000.00     |
| 25     | Korr Mixed Secondary School          | Korr/Ngurunit    | Education | 1,500,000.00     |
| 26     | Ngurunit Police Post                 | Korr/Ngurunit    | Security  | 500,000.00       |
| 27     | Lbarok Primary Schools               | Loglogo          | Education | 2,800,000.00     |
| 28     | Kamboe Primary School                | Loglogo          | Education | 1,000,000.00     |
| 29     | Logologo Muslim Primary School       | Loglogo          | Education | 2,000,000.00     |
| 30     | Logologo Primary School              | Loglogo          | Education | 600,000.00       |
| 31     | Logologo Girls Secondary School      | Loglogo          | Education | 2,000,000.00     |
| 32     | Logologo ACC Office                  | Loglogo          | Security  | 1,500,000.00     |
| 33     | Losidan Primary School               | Laisamis         | Education | 1,500,000.00     |
| 34     | Tirgamo Primary School               | Laisamis         | Education | 1,500,000.00     |
| 35     | Laisamis Primary School              | Laisamis         | Education | 3,161,992.00     |
| 36     | Nairibi Primary School               | Laisamis         | Education | 2,000,000.00     |
| 37     | Sakardala Primary School             | Laisamis         | Education | 1,500,000.00     |
| 38     | Silapani Primary School              | Laisamis         | Education | 1,500,000.00     |
| 39     | New-Dawn Primari School              | Laisamis         | Education | 1,500,000.00     |

Chairlady

Name: **Raphaella Neepe**..... Signature: ..... Date: **26/01/2023**.....

Secretary

Name: **Peter Eysimkele**..... Signature: ..... Date: **26/01/2023**.....

|    |                           |          |           |              |
|----|---------------------------|----------|-----------|--------------|
| 40 | Laisamis Secondary School | Laisamis | Education | 2,000,000.00 |
|----|---------------------------|----------|-----------|--------------|


**MIN 5/24/01/2023: PROPOSED AND PRIORITY PROJECTS FOR FINANCIAL YEAR 2022/2023**

The Members deliberated and listed the projects for funding during the financial year 2022/2023 with special attention to on-going projects of santur primary school. The Chairlady tabled the list of the proposed projects for the various wards for the Committee to list out the priority projects identified during the last public participation forum across the constituency. After lengthy deliberation, the following projects were proposed for funding for the financial year 2022/2023

**Chairlady**

Name: **Raphaella Neepe**.....Signature: .....Date: **26/01/2023**.....

**Secretary**

Name: **Peter Eysimkele**.....Signature: .....Date: **26/01/2023**.....



| No.   | Project Name  | Project Activity                                      | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|---|---|---------------|-----------------------|------------------|----------------|
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b> |   |   |               |                       |                  |                |
| <b>COMPENSATION OF EMPLOYEES</b>                |   |   |               |                       |                  |                |
| 1   | Contractual Employees   | Payment of 5 Laisamis NG-CDFC staff Basic salaries    | 1,479,720     |                       | 1,479,720        | New            |
| 2   | Casual Labour and Internship                                    | Payment of 3 casual Labour and internship Basic Wages | 120,000       |                       | 120,000          | New            |
| 3   | House Allowance   | Payment of House allowances to 5 NG-CDFC staff        | 177,600       |                       | 177,600          | New            |
| 4   | Transport Allowance   | Payment of Transport allowances to 5 NG-CDFC staff    | 228,000       |                       | 228,000          | New            |
| 5   | Leave Allowance   | Payment of Leave allowances to 5 NG-CDFC staff        | 17,000        |                       | 17,000           | New            |
| 6   | NSSF  | Employer contribution to NSSF for 5 NG-CDFC staff     | 64,800        |                       | 64,800           | New            |
| 7   | Gratuity-Contractual Employees                                  | Payment of gratuity to 5 NG-CDFC staff                | 458,724       |                       | 458,724          | New            |
| <b>USE OF GOODS AND SERVICES</b>                |   |   |               |                       |                  |                |
| 1   | Electricity   | Payment of Electricity charges                        | 24,000        |                       | 24,000           | New            |
| 2   | Office rent   | Payment of Office Rent for 12 month                   | 420,000       |                       | 420,000          | New            |
| 3   | Telephone, Telex, Fax and Mobile Phone Service                  | Payment of Telephone Expenses                         | 36,000        |                       | 36,000           | New            |
| 4   | Internet Connections  | Payment of Internet Connections Expenses              | 72,000        |                       | 72,000           | New            |
| 5   | Courier and Postal Services                                     | Payment of Courier and Postal Services                | 150,000       |                       | 150,000          | New            |
| 6   | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Payment of Travel Costs                               | 100,000       |                       | 100,000          | New            |

Chairlady

Page 1 of 22

Name: Raphaella Neepe Signature:  Date: 26/01/2023

Secretary

Name: Peter Eysimkele Signature:  Date: 26/01/2023

|    |   |  |           |  |           |     |
|----|---|--|-----------|--|-----------|-----|
| 7  | Accommodation - Domestic Travel   | Payment of Accommodation - Domestic Travel   | 500,000   |  | 500,000   | New |
| 8  | Daily Subsistence Allowance   | Payment of Daily Subsistence Allowance   | 50,000    |  | 50,000    | New |
| 9  | Publishing and Printing Services  | Payment of Publishing and Printing Services  | 50,000    |  | 50,000    | New |
| 10 | Subscriptions to Newspapers, Magazines and Periodicals                        | Payment of Subscriptions to Newspapers, Magazines and Periodicals                              | 32,000    |  | 32,000    | New |
| 11 | Advertising, Awareness and Publicity Campaigns                                | Payment of Advertising, Awareness and Publicity Campaigns                                      | 100,000   |  | 100,000   | New |
| 12 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks         | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks               | 150,000   |  | 150,000   | New |
| 13 | Other Committee Expenses  | Payment of Other committee expenses  | 1,187,412 |  | 1,187,412 | New |
| 14 | National Celebrations   | Payment of National Celebrations   | 50,000    |  | 50,000    | New |
| 15 | NG-CDFC Allowance   | Payment of NG-CDFC sitting allowances  | 1,248,000 |  | 1,248,000 | New |
| 16 | Motor Vehicle Insurance   | Payment of one Motor Vehicle Insurance for <b>GKB 796 V</b> Toyota Land cruiser Hardtop 5 door | 200,000   |  | 200,000   | New |
| 17 | Purchase of Uniforms and Clothing - Staff                                     | Purchase of Uniforms and Clothing - Staff  | 50,000    |  | 50,000    | New |
| 18 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment)           | 250,000   |  | 250,000   | New |

**Chairlady**

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**Secretary**

Name: Peter Eysimkele Signature:  Date: 26/01/2023

|  |   |  |         |  |         |     |
|--|---|--|---------|--|---------|-----|
| 19   | Supplies and Accessories for Computers and Printers     | Payment of Supplies and Accessories for Computers and Printers     | 250,000 |  | 250,000 | New |
| 20   | Sanitary and Cleaning Materials, Supplies and Services  | Payment of Sanitary and Cleaning Materials, Supplies and Services  | 20,000  |  | 20,000  | New |
| 21   | Refined Fuels and Lubricants for Transport              | Purchase of Refined Fuels and Lubricants for Transport             | 500,000 |  | 500,000 | New |
| 22   | Bank Service Commission and Charges                     | Payment of Bank service commission and charges                     | 40,000  |  | 40,000  | New |
| 23   | Maintenance Expenses - Motor Vehicles                   | Payment of Maintenance Expenses - Motor Vehicles                   | 600,000 |  | 600,000 | New |
| 24   | Maintenance of Office Furniture and Equipment           | Payment of Maintenance of Office Furniture and Equipment           | 60,000  |  | 60,000  | New |
| 25   | Maintenance of Buildings and Stations - Non-Residential | Payment of Maintenance of Buildings and Stations - Non-Residential | 20,000  |  | 20,000  | New |
| <b>CONSTITUENCY OVERSIGHT COMMITTEE</b>            |   |  |         |  |         |     |
| 1  | Committee allowances                                    | Payment of committee allowances                                    | 540,000 |  | 540,000 | New |
| 2  | Accommodation - Domestic Travel                         | Payment of Accommodation - Domestic Travel                         | 300,000 |  | 300,000 | New |
| 3  | Daily Subsistence Allowance                             | Payment of Daily Subsistence Allowance                             | 165,000 |  | 165,000 | New |
| 4  | Publishing and Printing Services                        | Payment of Publishing and Printing Services                        | 145,876 |  | 145,876 | New |
| 5  | Refined Fuels and Lubricants for Transport              | Purchase of Refined Fuels and Lubricants for Transport             | 300,000 |  | 300,000 | New |
| <b>MONITORING EVALUATION AND CAPACITY BUILDING</b> |   |  |         |  |         |     |
| 1  | Telephone, Telex, Fax and Mobile Phone Service          | Payment of Telephone Expenses                                      | 10,000  |  | 10,000  | New |

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|    |   |  |           |  |           |     |
|----|---|--|-----------|--|-----------|-----|
| 2  | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)   | Payment of Travel Costs  | 30,000    |  | 30,000    | New |
| 3  | Accommodation - Domestic Travel   | Payment of Accommodation - Domestic Travel   | 400,000   |  | 400,000   | New |
| 4  | Publishing and Printing Services  | Payment of Publishing and Printing Services  | 22,628    |  | 22,628    | New |
| 5  | Advertising, Awareness and Publicity Campaigns  | Payment of Advertising, Awareness and Publicity Campaigns  | 20,000    |  | 20,000    | New |
| 6  | Travel Allowance  | Payment of Travel Allowance for NG-CDF Staff & NG-CDFC   | 100,000   |  | 100,000   | New |
| 7  | Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory. | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues, Drug and HIV | 200,000   |  | 200,000   | New |
| 8  | Production and Printing of Training Materials   | Payment of Production and Printing of Training Materials   | 50,000    |  | 50,000    | New |
| 9  | Hire of Training Facilities and Equipment   | Payment of Hire of Training Facilities and Equipment   | 50,000    |  | 50,000    | New |
| 10 | Accommodation Allowance   | Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC  | 300,000   |  | 300,000   | New |
| 11 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks                                   | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks   | 1,200,000 |  | 1,200,000 | New |
| 12 | Other Committee Expenses  | Payment of Other committee expenses  | 770,000   |  | 770,000   | New |
| 13 | NG-CDFC Allowance   | Payment of NG-CDFC allowances  | 800,000   |  | 800,000   | New |

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|   |   |   |              |           |              |         |
|---|---|---|--------------|-----------|--------------|---------|
| 14  | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment)  | 50,000       |           | 50,000       | New     |
| 15  | Supplies and Accessories for Computers and Printers                           | Payment of Supplies and Accessories for Computers and Printers  | 50,000       |           | 50,000       | New     |
| 16  | Refined Fuels and Lubricants for Transport                                    | Purchase of Refined Fuels and Lubricants for Transport  | 300,000      |           | 300,000      | New     |
| <b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b> |   |   |              |           |              |         |
| 1   | Bursary for Secondary Schools   | Fees payments for needy students in secondary schools   | 29,000,000   |           | 29,000,000   | New     |
| 2   | Bursary for Tertiary Institutions   | Fees payments for needy students in tertiary institutions   | 21,780,661   |           | 21,780,661   | New     |
| <b>EMERGENCY RESERVE</b>                              |   |   |              |           |              |         |
| 1   | Emergency Projects  | To cater for any unforeseen occurrences in the constituency during the financial year   | 7,636,190    |           | 7,636,190    | New     |
| <b>PRIMARY SCHOOLS PROJECTS</b>                       |   |   |              |           |              |         |
| 1   | Santur Primary School   | Completion of construction of Administration block comprising of Principal office, Deputy office and staffroom -Internal and external finishes; plaster works, fixing of doors & windows, flooring and painting @ Kshs.1,700,000 and fully equipped with 10 Executive chairs and 10 table 4 cabinets and 4 drawers @ Kshs.300,000 | 3,500,000.00 | 1,500,000 | 2,000,000.00 | Ongoing |

Chairlady

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|   |                                      |  |              |  |              |     |
|---|--------------------------------------|--|--------------|--|--------------|-----|
| 2 | Gatab Primary School                 | Hydrogeological Survey @Ksh.200,000 Bore hole Drilling @ Kshs.5,300,000  | 5,500,000.00 |  | 5,500,000.00 | New |
| 3 | Titus Ngoyoni Primary School         | Purchase and Delivery of 40 metal framed desks @ Kshs 300,000, supply of office furniture 10 Executive tables @ Kshs 150,000 and 10 Executive chairs @ Kshs 100,000 and 3 cabinets @50,000   | 600,000.00   |  | 600,000.00   | New |
| 4 | El-Molo Primary School               | Purchase and Delivery of 50 double decker beds for Kshs.400,000 and 100 mattresses 3" by 6" inches for Kshs.500,000  | 900,000.00   |  | 900,000.00   | New |
| 5 | Olturot Primary School               | Renovation to completion of 8 existing classrooms; flooring, plastering, painting, fixing of doors and windows   | 2,400,000.00 |  | 2,400,000.00 | New |
| 6 | Moite Primary School                 | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post  | 1,700,000.00 |  | 1,700,000.00 | New |
| 7 | Arapal Primary School                | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000 | 1,500,000.00 |  | 1,500,000.00 | New |
| 8 | Two Sisters Primary School - Civicon | Construction to completion of one classroom @ Kshs.1,200,000,  | 1,500,000.00 |  | 1,500,000.00 | New |

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|    |                         |  |              |  |              |     |
|----|-------------------------|--|--------------|--|--------------|-----|
|    |                         | supply of 20 metal frame desk @ Kshs.150,000, Installation of pipe and gutters @ Kshs.20,000 and purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000   |              |  |              |     |
| 9  | Lkataja Primary School  | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000 | 1,500,000.00 |  | 1,500,000.00 | New |
| 10 | Hadad Primary School    | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000                         | 1,500,000.00 |  | 1,500,000.00 | New |
| 11 | Kambinye Primary School | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000                            | 1,500,000.00 |  | 1,500,000.00 | New |
| 12 | Kambinye Primary School | Renovation to completion of one classrooms; flooring, plastering, painting, fixing of doors and windows  | 500,000.00   |  | 500,000.00   | New |

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|    |                             |  |              |  |              |     |
|----|-----------------------------|--|--------------|--|--------------|-----|
| 13 | Jiija Primary School        | Construction of administration block: Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 10 Executive tables @ Kshs 150,000 and 10 Executive chairs @ Kshs 100,000 and 3 cabinets @50,000 | 2,800,000.00 |  | 2,800,000.00 | New |
| 14 | Arge Primary School         | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post  | 1,500,000.00 |  | 1,500,000.00 | New |
| 15 | Serichoi Primary School     | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000                    | 1,500,000.00 |  | 1,500,000.00 | New |
| 16 | Amalio Primary School       | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post  | 1,500,000.00 |  | 1,500,000.00 | New |
| 17 | Ballah Primary School       | Construction to completion of one unit with 4 rooms staff quarter  | 2,000,000.00 |  | 2,000,000.00 | New |
| 18 | Burri Aramia Primary School | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water  | 1,500,000.00 |  | 1,500,000.00 | New |

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|    |                                  |  |              |  |              |     |
|----|----------------------------------|--|--------------|--|--------------|-----|
|    |                                  | tank 10,000 litres with a concrete slab @ Kshs.130,000   |              |  |              |     |
| 19 | St. Dominic Savio Primary School | Construction to completion of administration block: Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 10 Executive tables @ Kshs 150,000 and 10 Executive chairs @ Kshs 100,000 and 3 cabinets @50,000 | 2,800,000.00 |  | 2,800,000.00 | New |
| 20 | Lmoti Primary School             | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000       | 1,500,000.00 |  | 1,500,000.00 | New |
| 21 | Soito Primary School             | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000          | 1,500,000.00 |  | 1,500,000.00 | New |
| 22 | Soito Primary School             | Fencing to completion of 900metres length with metallic poles and barbed wires, wide steel gate on a concrete post   | 1,500,000.00 |  | 1,500,000.00 | New |

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|    |                                |  |              |  |              |     |
|----|--------------------------------|--|--------------|--|--------------|-----|
| 23 | Lbarok Primary Schools         | Construction to completion of administration block: Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 10 Executive tables @ Kshs 150,000 and 10 Executive chairs @ Kshs 100,000 and 3 cabinets @50,000 | 2,800,000.00 |  | 2,800,000.00 | New |
| 24 | Kamboe Primary School          | Construction to completion of two double door pit latrines with one door for person with disabilities  | 1,000,000.00 |  | 1,000,000.00 | New |
| 25 | Logologo Muslim Primary School | Construction to completion of a modern kitchen with store  | 2,000,000.00 |  | 2,000,000.00 | New |
| 26 | Logologo Primary School        | Purchase of 80 standard primary desk with frame as metallic and plank as wood or Equivalent  | 600,000.00   |  | 600,000.00   | New |
| 27 | Losidan Primary School         | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and of gutters @ Kshs.20,000 and purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000 | 1,500,000.00 |  | 1,500,000.00 | New |
| 28 | Tirgamo Primary School         | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water  | 1,500,000.00 |  | 1,500,000.00 | New |

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Name: Peter Eysimkele.....Signature: .....Date: 26/01/2023.....



|                                   |                             |  |              |  |              |     |
|-----------------------------------|-----------------------------|--|--------------|--|--------------|-----|
|                                   |                             | tank 10,000 litres with a concrete slab @ Kshs.130,000   |              |  |              |     |
| 29                                | Laisamis Primary School     | Renovation to completion of 8 classrooms; flooring with tiles, painting ,fixing of doors and windows   | 3,161,992.00 |  | 3,161,992.00 | New |
| 30                                | Nairibi Primary School      | Construction to completion of one unit with 4 rooms staff quarter  | 2,000,000.00 |  | 2,000,000.00 | New |
| 31                                | Sakardala Primary School    | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post  | 1,500,000.00 |  | 1,500,000.00 | New |
| 32                                | Silapani Primary School     | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000 | 1,500,000.00 |  | 1,500,000.00 | New |
| 33                                | New-Dawn Primary School     | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post  | 1,500,000.00 |  | 1,500,000.00 | New |
| <b>SECONDARY SCHOOLS PROJECTS</b> |                             |  |              |  |              |     |
| 1                                 | Korr Mixed Secondary School | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water  | 1,500,000.00 |  | 1,500,000.00 | New |

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|                                       |   |   |                    |  |                    |     |
|---------------------------------------|---|---|--------------------|--|--------------------|-----|
|                                       |   | tank 10,000 litres with a concrete slab @ Kshs.130,000  |                    |  |                    |     |
| 2                                     | Logologo Girls Secondary School                     | Renovation to completion of 4 classrooms; flooring with tiles, painting ,fixing of doors and windows  | 2,000,000.00       |  | 2,000,000.00       | New |
| 3                                     | Laisamis Secondary School                           | Construction to completion of one unit with 4 rooms staff quarter   | 2,000,000.00       |  | 2,000,000.00       | New |
| <b>SECURITY PROJECTS</b>              |   |   |                    |  |                    |     |
| 1                                     | Logologo Assistant County Commissioner (ACC) Office | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post   | 1,500,000.00       |  | 1,500,000.00       | New |
| 2                                     | Ngurunit Police Post                                | Construction to completion of one double door pit latrines with one chamber for person with disability  | 500,000.00         |  | 500,000.00         | New |
| 3                                     | Kargi Adminstration Police Line                     | Renovation to completion of 3 rooms staff quarters; flooring, plastering, painting, fixing of doors and windows   | 900,000.00         |  | 900,000.00         | New |
| 4                                     | Kambinye Adminstration Police Line                  | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post   | 1,500,000.00       |  | 1,500,000.00       | New |
| <b>LAISAMIS NG-CDF STRATEGIC PLAN</b> |   |   |                    |  |                    |     |
| 1                                     | Laisamis NG-CDF Strategic Plan                      | To facilitate in preparation, facts collection designing, typesetting and printing of Laisamis Constituency Strategic plan for the period between 2023-2027 | 4,000,000.00       |  | 4,000,000.00       | New |
|                                       |   |   | <b>146,587,603</b> |  | <b>145,087,603</b> |     |

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| EXPENDITURE ITEMS |                                       |        |          |        |                  |                  |
|-------------------|---------------------------------------|--------|----------|--------|------------------|------------------|
| Item              | Description                           | Scale  | Number   | Rate   | Total Amount P/M | Total Amount P/A |
|                   | <b>Contractual Employees</b>          |        |          |        |                  |                  |
|                   | Accounts Assistant                    | CSG 11 | 1        | 30,170 | 30,170           | 362,040          |
|                   | Clerk of Works                        | CSG 11 | 1        | 30,170 | 30,170           | 362,040          |
|                   | Records Management Assistant          | CSG 12 | 1        | 24,580 | 24,580           | 294,960          |
|                   | Driver                                | CSG 13 | 1        | 21,500 | 21,500           | 258,000          |
|                   | Office Assistant                      | CSG 14 | 1        | 16,890 | 16,890           | 202,680          |
| <b>Sub Total</b>  |                                       |        | <b>5</b> |        |                  | <b>1,479,720</b> |
|                   | <b>Casual Labour and Internship</b>   |        | 1        | 10,000 | 10,000           | 120,000          |
| <b>Sub Total</b>  |                                       |        | <b>1</b> |        |                  | <b>120,000</b>   |
|                   | <b>House Allowance</b>                |        |          |        |                  |                  |
|                   | Accounts Assistant                    | CSG 11 | 1        | 3,200  | 3,200            | 38,400           |
|                   | Clerk of Works                        | CSG 11 | 1        | 3,200  | 3,200            | 38,400           |
|                   | Records Management Assistant          | CSG 12 | 1        | 3,200  | 3,200            | 38,400           |
|                   | Driver                                | CSG 13 | 1        | 3,000  | 3,000            | 36,000           |
|                   | Office Assistant                      | CSG 14 | 1        | 2,200  | 2,200            | 26,400           |
| <b>Sub Total</b>  |                                       |        | <b>5</b> |        |                  | <b>177,600</b>   |
|                   | <b>Transport Allowance</b>            |        |          |        |                  |                  |
|                   | Accounts Assistant                    | CSG 11 | 1        | 4,000  | 4,000            | 48,000           |
|                   | Clerk of Works                        | CSG 11 | 1        | 4,000  | 4,000            | 48,000           |
|                   | Records Management Assistant          | CSG 12 | 1        | 4,000  | 4,000            | 48,000           |
|                   | Driver                                | CSG 13 | 1        | 4,000  | 4,000            | 48,000           |
|                   | Office Assistant                      | CSG 14 | 1        | 3,000  | 3,000            | 36,000           |
| <b>Sub Total</b>  |                                       |        | <b>5</b> |        |                  | <b>228,000</b>   |
|                   | <b>Leave Allowance</b>                |        |          |        |                  |                  |
|                   | Accounts Assistant                    | CSG 11 | 1        |        | 4,000            | 4,000            |
|                   | Clerk of Works                        | CSG 11 | 1        |        | 4,000            | 4,000            |
|                   | Records Management Assistant          | CSG 12 | 1        |        | 4,000            | 4,000            |
|                   | Driver                                | CSG 13 | 1        |        | 3,000            | 3,000            |
|                   | Office Assistant                      | CSG 14 | 1        |        | 2,000            | 2,000            |
| <b>Sub Total</b>  |                                       |        | <b>5</b> |        |                  | <b>17,000</b>    |
|                   | <b>Gratuity-Contractual Employees</b> |        |          |        |                  |                  |
|                   | Accounts Assistant                    | CSG 11 | 1        | 9,353  | 9,353            | 112,236          |
|                   | Clerk of Works                        | CSG 11 | 1        | 9,353  | 9,353            | 112,236          |

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Signature: 

Date: **26/01/2023**

Secretary

Name: **Peter Eysimkele**

Signature: 


Date: **26/01/2023**

|                  |                               |        |          |       |       |                |
|------------------|-------------------------------|--------|----------|-------|-------|----------------|
|                  | Records Management Assistant  | CSG 12 | 1        | 7,620 | 7,620 | 91,440         |
|                  | Driver                        | CSG 13 | 1        | 6,665 | 6,665 | 79,980         |
|                  | Office Assistant              | CSG 14 | 1        | 5,236 | 5,236 | 62,832         |
| <b>Sub Total</b> |                               |        | <b>5</b> |       |       | <b>458,724</b> |
|                  | Employer Contribution to NSSF | 5      |          | 1080  | 12    | 64,800         |
| <b>Sub Total</b> |                               |        |          |       |       | <b>64,800</b>  |

**Chairlady**

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**Secretary**

Name: Peter Eysimkele Signature:  Date: 26/01/2023



| <b>EXPENDITURE ITEMS</b> |  |              |               |             |                        |                        |
|--------------------------|--|--------------|---------------|-------------|------------------------|------------------------|
| <b>Item</b>              | <b>Description</b>   | <b>Scale</b> | <b>Number</b> | <b>Rate</b> | <b>Total Amount pm</b> | <b>Total Amount pa</b> |
|                          | <b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>   |              |               |             |                        |                        |
| 2210301                  | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)      | Members      | 5             | 4,000       | 20,000                 | 240,000                |
| 2210302                  | Accommodation - Domestic Travel                                      | Members      | 5             | 5,000       | 25,000                 | 300,000                |
| 2210303                  | Daily Subsistence Allowance  | Members      | 5             | 3,000       | 15,000                 | 165,000                |
| <b>Sub Total</b>         |  |              |               |             |                        | <b>705,000</b>         |
|                          | <b>Printing, Advertising and Information Supplies &amp; Services</b> |              |               |             |                        |                        |
| 2210504                  | Advertising, Awareness and Publicity Campaigns                       |              |               |             |                        | 145,876                |
| <b>Sub Total</b>         |  |              |               |             |                        | <b>145,876</b>         |
|                          | <b>Committee Expenses</b>  |              |               |             |                        |                        |
| 2210811                  | COC Members Allowance  | Members      | 5             | 5,000       | 25,000                 | 300,000                |
| <b>Sub Total</b>         |  |              |               |             |                        | <b>300,000</b>         |
|                          | <b>Fuel , Oil &amp; Lubricants</b>                                   |              |               |             |                        |                        |
| 2211201                  | Refined Fuels and Lubricants for Transport                           |              |               |             |                        | 300,000                |
| <b>Sub Total</b>         |  |              |               |             |                        | <b>300,000</b>         |
| <b>TOTAL</b>             |  |              |               |             |                        | <b>1,450,876</b>       |

Chairlady

Page 1 of 22

Name: Raphaela Neepe Signature:  Date: 26/01/2023

Secretary

Name: Peter Eysimkele Signature:  Date: 26/01/2023

**MIN 05: 25/01/2023 A.O.B.**

There being no other business the Chairlady thanked all members for their contributions and called off the meeting at 4.30PM.

**Minutes taken by:**

**Minutes confirmed by:**

.....

.....

Mr. Peter Eysimkele


Ms. Mpirawon Raphaela Neepe

**NG-CDFC Secretary**


**NG-CDFC Chairperson**

**Chairlady**

Page 1 of 22

Name: Raphaela Neepe..... Signature: ..... Date: 26/01/2023

**Secretary**

Name: Peter Eysimkele..... Signature: ..... Date: 26/01/2023

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 048

CONSTITUENCY NAME: LAISAMIS

FINANCIAL YEAR: 2022-2023

| SERIAL       | NAME OF PROJECT  | AMOUNT ALLOCATED (KSHS) |
|--------------|--|-------------------------|
| 048/AP1      | Administration/Recurrent                                     | 8,705,256.00            |
| 048/AP2      | Monitoring and evaluation/Capacity Building                  | 4,352,628.00            |
| 048/114      | Constituency Oversight Committee                             | 1,450,876.00            |
| 048/2640100  | Bursary/Mocks/Cats   | 50,780,661.00           |
| 048/2640200  | Emergency Projects   | 7,636,190.00            |
| 048/2630204  | Primary School Projects                                      | 58,261,992.00           |
| 048/2630205  | Secondary School Projects                                    | 5,500,000.00            |
| 048/2640507  | Security Projects  | 4,400,000.00            |
| 048/2211310  | Contracted Professional Services - e.g<br>Strategic Planning | 4,000,000.00            |
| <b>TOTAL</b> |  | <b>145,087,603.00</b>   |

RADHAELA NEEPE



26, 01, 2023

Chairperson

Signature

Date

Salim Hassan Hussein



26, 01, 2023

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Project Number **114**  
 Project Title **Constituency Oversight Committee**  
 Sector **Constituency Oversight Committee**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **1,450,876** dated

Amount allocated last financial year dated

Sub projects

| Project Name                               | Project Code                        | Activity   | Original Status | Amount (Ksh)        |
|--|-------------------------------------|--|-----------------|---------------------|
| Accommodation - Domestic Travel            | 4-0010-048-2210302-114-2022-2023-14 | Payment of Accommodation - Domestic Travel             | New Project     | 300,000.00          |
| Committee allowances                       | 4-0010-048-2210802-114-2022-2023-20 | Payment of committee allowances                        | New Project     | 540,000.00          |
| Daily Subsistence Allowance                | 4-0010-048-2210303-114-2022-2023-15 | Payment of Daily Subsistence Allowance                 | New Project     | 165,000.00          |
| Publishing and Printing Services           | 4-0010-048-2210502-114-2022-2023-16 | Payment of Publishing and Printing Services            | New Project     | 145,876.00          |
| Refined Fuels and Lubricants for Transport | 4-0010-048-2211201-114-2022-2023-28 | Purchase of Refined Fuels and Lubricants for Transport | New Project     | 300,000.00          |
| <b>TOTAL:</b>                              |                                     |  |                 | <b>1,450,876.00</b> |

Person completing form

SIGNATURE:  DATE: 20 / 01 / 2023  
 NAME: Salim Hassan Hussein POSITION: Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS County Marsabit

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                 | Project Code                        | Activity  | Original Status | Amount (Ksh) |
|------------------------------|-------------------------------------|---|-----------------|--------------|
| Contractual Employees        | 4-0010-048-2110201-100-2022-2023-1  | Payment of 5 Laisamis NG-CDFC staff Basic salaries    | New Project     | 1,479,720.00 |
| Casual Labour and Internship | 4-0010-048-2110202-100-2022-2023-2  | Payment of 3 casual Labour and internship Basic Wages | New Project     | 120,000.00   |
| House Allowance              | 4-0010-048-2110301-100-2022-2023-3  | Payment of House allowances to 5 NG-CDFC staff        | New Project     | 177,600.00   |
| Transport Allowance          | 4-0010-048-2110314-100-2022-2023-4  | Payment of Transport allowances to 5 NG-CDFC staff    | New Project     | 228,000.00   |
| Leave Allowance              | 4-0010-048-2110320-100-2022-2023-5  | Payment of Leave allowances to 5 NG-CDFC staff        | New Project     | 17,000.00    |
| NSSF                         | 4-0010-048-2120101-100-2022-2023-6  | Employer contribution to NSSF for 5 NG-CDFC staff     | New Project     | 64,800.00    |
|                              | 4-0010-048-2710102-100-2022-2023-7  | Payment of gratuity to 5 NG-CDFC staff                | New Project     | 458,724.00   |
| Electricity                  | 4-0010-048-2210101-100-2022-2023-8  | Payment of Electricity charges                        | New Project     | 24,000.00    |
| Office rent                  | 4-0010-048-2210104-100-2022-2023-9  | Payment of Office Rent for 12 month                   | New Project     | 420,000.00   |
| Internet Connections         | 4-0010-048-2210202-100-2022-2023-10 | Payment of Internet Connections Expenses              | New Project     | 72,000.00    |
| Courier and Postal Services  | 4-0010-048-2210203-100-2022-2023-11 | Payment of Courier and Postal Services                | New Project     | 150,000.00   |



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

|   |                                     |  |             |              |
|---|-------------------------------------|--|-------------|--------------|
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)               | 4-0010-048-2210301-100-2022-2023-12 | Payment of Travel Costs  | New Project | 100,000.00   |
| Accommodation - Domestic Travel   | 4-0010-048-2210302-100-2022-2023-13 | Payment of Accommodation - Domestic Travel   | New Project | 500,000.00   |
| Daily Subsistence Allowance   | 4-0010-048-2210303-100-2022-2023-14 | Payment of Daily Subsistence Allowance   | New Project | 50,000.00    |
| Publishing and Printing Services  | 4-0010-048-2210502-100-2022-2023-15 | Payment of Publishing and Printing Services  | New Project | 50,000.00    |
| Subscriptions to Newspapers, Magazines and Periodicals                        | 4-0010-048-2210503-100-2022-2023-16 | Payment of Subscriptions to Newspapers, Magazines and Periodicals                      | New Project | 32,000.00    |
| Advertising, Awareness and Publicity Campaigns                                | 4-0010-048-2210504-100-2022-2023-17 | Payment of Advertising, Awareness and Publicity Campaigns                              | New Project | 100,000.00   |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks         | 4-0010-048-2210801-100-2022-2023-18 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks       | New Project | 150,000.00   |
| Other Committee Expenses  | 4-0010-048-2210802-100-2022-2023-19 | Payment of Other committee expenses  | New Project | 1,187,412.00 |
| National Celebrations   | 4-0010-048-2210805-100-2022-2023-20 | Payment of National Celebrations   | New Project | 50,000.00    |
| NG-CDFC Allowance   | 4-0010-048-2210811-100-2022-2023-21 | Payment of NG-CDFC sitting allowances  | New Project | 1,248,000.00 |
| Motor Vehicle Insurance   | 4-0010-048-2210904-100-2022-2023-22 | Payment of one Motor Vehicle Insurance for GB 796 V Toyota Land cruiser Hardtop 5 door | New Project | 200,000.00   |
| Purchase of Uniforms and Clothing - Staff                                     | 4-0010-048-2211016-100-2022-2023-23 | Purchase of Uniforms and Clothing - Staff  | New Project | 50,000.00    |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | 4-0010-048-2211101-100-2022-2023-24 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment)   | New Project | 250,000.00   |
| Supplies and Accessories for Computers and Printers                           | 4-0010-048-2211102-100-2022-2023-25 | Payment of Supplies and Accessories for Computers and Printers                         | New Project | 250,000.00   |
| Sanitary and Cleaning Materials, Supplies and Services                        | 4-0010-048-2211103-100-2022-2023-26 | Payment of Sanitary and Cleaning Materials, Supplies and Services                      | New Project | 20,000.00    |
| Refined Fuels and Lubricants for Transport                                    | 4-0010-048-2211201-100-2022-2023-27 | Purchase of Refined Fuels and Lubricants for Transport                                 | New Project | 500,000.00   |
| Bank Service Commission and Charges   | 4-0010-048-2211301-100-2022-2023-28 | Payment of Bank service commission and charges   | New Project | 40,000.00    |



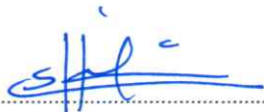
**National Government Constituencies Development Fund**

## Fourth Schedule Report

|   |                                     |  |             |              |
|---|-------------------------------------|--|-------------|--------------|
| Maintenance Expenses - Motor Vehicles                   | 4-0010-048-2220101-100-2022-2023-29 | Payment of Maintenance Expenses - Motor Vehicles                   | New Project | 600,000.00   |
| Maintenance of Office Furniture and Equipment           | 4-0010-048-2220202-100-2022-2023-30 | Payment of Maintenance of Office Furniture and Equipment           | New Project | 60,000.00    |
| Maintenance of Buildings and Stations - Non-Residential | 4-0010-048-2220205-100-2022-2023-31 | Payment of Maintenance of Buildings and Stations - Non-Residential | New Project | 20,000.00    |
| Telephone, Telex, Facsimile and Mobile Phone Service    | 4-0010-048-2210201-100-2022-2023-32 | Payment of Telephone Expenses                                      | New Project | 36,000.00    |
| <b>TOTAL:</b>   |                                     |  |             | 8,705,256.00 |

Person completing form

SIGNATURE:



DATE:

26 / 01 / 2023

NAME:

Salim Hassan Hussein

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 048

**Constituency Name** LAISAMIS **County** Marsabit

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 4,352,628.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name   | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--|------------------------------------|---|-----------------|--------------|
| Telephone, Telex, Facsimile and Mobile Phone Service             | 4-0010-048-2210201-111-2022-2023-1 | Payment of Telephone Expenses   | New Project     | 10,000.00    |
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)  | 4-0010-048-2210301-111-2022-2023-2 | Payment of Travel Costs   | New Project     | 30,000.00    |
| Accommodation - Domestic Travel                                  | 4-0010-048-2210302-111-2022-2023-3 | Payment of Accommodation - Domestic Travel  | New Project     | 400,000.00   |
| Publishing and Printing Services                                 | 4-0010-048-2210502-111-2022-2023-4 | Payment of Publishing and Printing Services   | New Project     | 22,628.00    |
| Advertising, Awareness and Publicity Campaigns                   | 4-0010-048-2210504-111-2022-2023-5 | Payment of Advertising, Awareness and Publicity Campaigns   | New Project     | 20,000.00    |
| Travel Allowance   | 4-0010-048-2210701-111-2022-2023-6 | Payment of Travel Allowance for NG-CDF Staff & NG-CDFC  | New Project     | 100,000.00   |
| Remuneration of Instructors and Contract Based Training Services | 4-0010-048-2210702-111-2022-2023-7 | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training | New Project     | 200,000.00   |
| Production and Printing of Training Materials                    | 4-0010-048-2210703-111-2022-2023-8 | Payment of Production and Printing of Training Materials  | New Project     | 50,000.00    |

# National Government Constituencies Development Fund

## Fourth Schedule Report

|   |                                     |  |             |              |
|---|-------------------------------------|--|-------------|--------------|
| Hire of Training Facilities and Equipment                                     | 4-0010-048-2210704-111-2022-2023-9  | Payment of Hire of Training Facilities and Equipment                                 | New Project | 50,000.00    |
| Accommodation Allowance   | 4-0010-048-2210710-111-2022-2023-10 | Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC                        | New Project | 300,000.00   |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks         | 4-0010-048-2210801-111-2022-2023-11 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks     | New Project | 1,200,000.00 |
| Other Committee Expenses  | 4-0010-048-2210802-111-2022-2023-12 | Payment of Other committee expenses  | New Project | 770,000.00   |
| NG-CDFC Allowance   | 4-0010-048-2210811-111-2022-2023-13 | Payment of NG-CDFC allowances  | New Project | 800,000.00   |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | 4-0010-048-2211101-111-2022-2023-14 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 50,000.00    |
| Supplies and Accessories for Computers and Printers                           | 4-0010-048-2211102-111-2022-2023-15 | Payment of Supplies and Accessories for Computers and Printers                       | New Project | 50,000.00    |
| Refined Fuels and Lubricants for Transport                                    | 4-0010-048-2211201-111-2022-2023-16 | Purchase of Refined Fuels and Lubricants for Transport                               | New Project | 300,000.00   |
| <b>TOTAL:</b>   |                                     |  |             | 4,352,628.00 |

Person completing form

SIGNATURE: .....



DATE: .....

26 / 01 / 2023

NAME: .....

Salim Hassan Hussein

POSITION: .....

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048  
Constituency Name LAISAMIS County Marsabit  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 21,780,661.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name      | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|-------------------|------------------------------------|---|-----------------|---------------|
| Bursary -Tertiary | 4-0010-048-2640102-103-2022-2023-2 | Fees payments for needy students in tertiary institutions | New Project     | 21,780,661.00 |
| <b>TOTAL:</b>     |                                    |   |                 | 21,780,661.00 |

Person completing form

SIGNATURE:

DATE:

26 / 01 / 2023

NAME:

Salim Hassan Hussein

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 048  
Constituency Name LAISAMIS County Marsabit  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 29,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

| Project Name        | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|---------------------|------------------------------------|---|-----------------|---------------|
| Bursary - Secondary | 4-0010-048-2640101-103-2022-2023-1 | Fees payments for needy students in secondary schools | New Project     | 29,000,000.00 |
| <b>TOTAL:</b>       |                                    |   |                 | 29,000,000.00 |

Person completing form

SIGNATURE:  DATE: 26 / 01 / 2023  
NAME: Salim Hassan Hussein POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 048  
Constituency Name LAISAMIS County Marsabit  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated

Sub projects

| Project Name       | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|---|-----------------|--------------|
| Emergency Projects | 4-0010-048-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project     | 7,636,190.00 |
| <b>TOTAL:</b>      |                                    |   |                 | 7,636,190.00 |

Person completing form

SIGNATURE:

DATE:

26 / 01 / 2023

NAME:

Salim H. Hussein

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS County Marsabit

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 58,261,992.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                 | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|--|-----------------|--------------|
| Santur Primary School        | 4-0010-048-2630204-104-2022-2023-1 | Completion of construction of Administration block comprising of Principal office, Deputy office and staffroom -Internal and external finishes plaster works, fixing of doors & windows, flooring and painting @ Kshs.1,700,000 and fully equipped with 10 Executive chairs and 10 table 4 cabinets and 4 drawers @ Kshs.300,000 | New Project     | 2,000,000.00 |
| Gatab Primary School         | 4-0010-048-2630204-104-2022-2023-2 | Hydrogeological Survey @Ksh.200,000 Bore hole Drilling @ Kshs.5,300,000  | New Project     | 5,500,000.00 |
| Titus Ngoyoni Primary School | 4-0010-048-2630204-104-2022-2023-3 | Purchase and Delivery of 40 metal framed desks @ Kshs 300,000, supply of office furniture 10 Executive tables @ Kshs 150,000 and 10 Executive chairs @ Kshs 100,000 and 3 cabinets @50,000   | New Project     | 600,000.00   |
| El-Molo Primary School       | 4-0010-048-2630204-104-2022-2023-4 | Purchase and Delivery of 50 double decker beds for Kshs.400,000 and 100 mattresses 3 by 6 inches for Kshs.500,000  | New Project     | 900,000.00   |
| Olturot Primary School       | 4-0010-048-2630204-104-2022-2023-5 | Renovation to completion of 8 existing classrooms flooring,  | New Project     | 2,400,000.00 |

# National Government Constituencies Development Fund

## Fourth Schedule Report

|                                      |                                     |  |             |              |
|--------------------------------------|-------------------------------------|--|-------------|--------------|
|                                      |                                     | plastering, painting, fixing of doors and windows  |             |              |
| Moite Primary School                 | 4-0010-048-2630204-104-2022-2023-6  | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post  | New Project | 1,700,000.00 |
| Arapal Primary School                | 4-0010-048-2630204-104-2022-2023-7  | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000   | New Project | 1,500,000.00 |
| Two Sisters Primary School - Civicon | 4-0010-048-2630204-104-2022-2023-8  | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipe and gutters @ Kshs.20,000 and purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000 | New Project | 1,500,000.00 |
| Lkataja Primary School               | 4-0010-048-2630204-104-2022-2023-9  | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000   | New Project | 1,500,000.00 |
| Hadad Primary School                 | 4-0010-048-2630204-104-2022-2023-10 | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000                           | New Project | 1,500,000.00 |
| Kambinye Primary School              | 4-0010-048-2630204-104-2022-2023-11 | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000                              | New Project | 1,500,000.00 |
| Kambinye Primary School              | 4-0010-048-2630204-104-2022-2023-12 | Renovation to completion of one classrooms flooring, plastering, painting, fixing of doors and windows   | New Project | 500,000.00   |
| Jiija Primary School                 | 4-0010-048-2630204-104-2022-2023-13 | Construction of administration block Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 10 Executive tables @ Kshs 150,000 and 10 Executive chairs @ Kshs   | New Project | 2,800,000.00 |



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                                  |                                     |  |             |              |
|----------------------------------|-------------------------------------|--|-------------|--------------|
|                                  |                                     | 100,000 and 3 cabinets @50,000   |             |              |
| Arge Primary School              | 4-0010-048-2630204-104-2022-2023-14 | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post  | New Project | 1,500,000.00 |
| Serichoi Primary School          | 4-0010-048-2630204-104-2022-2023-15 | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000                                | New Project | 1,500,000.00 |
| Amalio Primary School            | 4-0010-048-2630204-104-2022-2023-16 | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post  | New Project | 1,500,000.00 |
| Ballah Primary School            | 4-0010-048-2630204-104-2022-2023-17 | Construction to completion of one unit with 4 rooms staff quarter  | New Project | 2,000,000.00 |
| Burri Aramia Primary School      | 4-0010-048-2630204-104-2022-2023-18 | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000     | New Project | 1,500,000.00 |
| St. Dominic Savio Primary School | 4-0010-048-2630204-104-2022-2023-19 | Construction to completion of administration block Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture10 Executive tables @ Kshs 150,000 and 10 Executive chairs @ Kshs 100,000 and 3 cabinets @50,000 | New Project | 2,800,000.00 |
| Lmoti Primary School             | 4-0010-048-2630204-104-2022-2023-20 | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000     | New Project | 1,500,000.00 |
| Soito Primary School             | 4-0010-048-2630204-104-2022-2023-21 | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000        | New Project | 1,500,000.00 |
| Soito Primary School             | 4-0010-048-2630204-104-2022-2023-22 | Fencing to completion of 900metres length with metallic poles and barbed wires, wide   | New Project | 1,500,000.00 |

**National Government Constituencies Development Fund**  
Fourth Schedule Report


|                                |                                     |  |             |              |
|--------------------------------|-------------------------------------|--|-------------|--------------|
|                                |                                     | steel gate on a concrete post  |             |              |
| Lbarok Primary Schools         | 4-0010-048-2630204-104-2022-2023-23 | Construction of administration block Principal office, Deputy office, store and staff room @ Ksh. 2,500,000 and supply of office furniture 10 Executive tables @ Kshs 150,000 and 10 Executive chairs @ Kshs 100,000 and 3 cabinets @50,000                | New Project | 2,800,000.00 |
| Kamboe Primary School          | 4-0010-048-2630204-104-2022-2023-24 | Construction to completion of two double door pit latrines with one door for person with disabilities  | New Project | 1,000,000.00 |
| Logologo Muslim Primary School | 4-0010-048-2630204-104-2022-2023-25 | Construction to completion of a modern kitchen with store  | New Project | 2,000,000.00 |
| Logologo Primary School        | 4-0010-048-2630204-104-2022-2023-26 | Purchase of 80 standard primary desk with frame as metallic and plank as wood or Equivalent  | New Project | 600,000.00   |
| Losidan Primary School         | 4-0010-048-2630204-104-2022-2023-27 | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and of gutters @ Kshs.20,000 and purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000 | New Project | 1,500,000.00 |
| Tirgamo Primary School         | 4-0010-048-2630204-104-2022-2023-28 | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000       | New Project | 1,500,000.00 |
| Laisamis Primary School        | 4-0010-048-2630204-104-2022-2023-29 | Renovation to completion of 8 classrooms flooring with tiles, painting ,fixing of doors and windows  | New Project | 3,161,992.00 |
| Nairibi Primary School         | 4-0010-048-2630204-104-2022-2023-30 | Construction to completion of one unit with 4 rooms staff quarter  | New Project | 2,000,000.00 |
| Sakardala Primary School       | 4-0010-048-2630204-104-2022-2023-31 | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post  | New Project | 1,500,000.00 |
| Silapani Primary School        | 4-0010-048-2630204-104-2022-2023-32 | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delievery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000      | New Project | 1,500,000.00 |
|                                |                                     |  |             |              |



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                         |                                     |   |             |               |
|-------------------------|-------------------------------------|---|-------------|---------------|
| New Dawn Primary School | 4-0010-048-2630204-104-2022-2023-33 | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post | New Project | 1,500,000.00  |
| <b>TOTAL:</b>           |                                     |   |             | 58,261,992.00 |

Person completing form

**SIGNATURE:**  **DATE:** 26 / 01 / 2023

**NAME:** Salim Hassan Hussein **POSITION:** Fund Account manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048  
Constituency Name LAISAMIS County Marsabit  
Project Number 2630205  
Project Title Secondary School Projects  
Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 5,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name                    | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|--|-----------------|--------------|
| Korr Mixed Secondary School     | 4-0010-048-2630205-104-2022-2023-1 | Construction to completion of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000, purchase and delivery of a water tank 10,000 litres with a concrete slab @ Kshs.130,000 | New Project     | 1,500,000.00 |
| Logologo Girls Secondary School | 4-0010-048-2630205-104-2022-2023-2 | Renovation to completion of 4 classrooms flooring with tiles, painting ,fixing of doors and windows  | New Project     | 2,000,000.00 |
| Laisamis Secondary School       | 4-0010-048-2630205-104-2022-2023-3 | Construction to completion of one unit with 4 rooms staff quarter  | New Project     | 2,000,000.00 |
| <b>TOTAL:</b>                   |                                    |  |                 | 5,500,000.00 |

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

26 / 01 / 2023

NAME: \_\_\_\_\_

Salim Hassan Hussein

POSITION: \_\_\_\_\_

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS County Marsabit

Project Number 2640507

Project Title Security Projects

Sector Security

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,400,000.00 dated

Amount allocated last financial year dated

### Sub projects

| Project Name                                       | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--|------------------------------------|---|-----------------|--------------|
| Loglogo Assistant County Commissioner (ACC) Office | 4-0010-048-2640507-113-2022-2023-1 | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post | New Project     | 1,500,000.00 |
| Ngurunit Police Post                               | 4-0010-048-2640507-113-2022-2023-2 | Construction to completion of one double door pit latrines with one chamber for person with disability              | New Project     | 500,000.00   |
| Kargi Administration Police Line                   | 4-0010-048-2640507-113-2022-2023-3 | Renovation to completion of 3 rooms staff quarters flooring, plastering, painting, fixing of doors and windows      | New Project     | 900,000.00   |
| Kambinye Administration Police Line                | 4-0010-048-2640507-113-2022-2023-4 | Fencing to completion of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post | New Project     | 1,500,000.00 |
| <b>TOTAL:</b>                                      |                                    |   |                 | 4,400,000.00 |

Person completing form

SIGNATURE:



DATE:

26 / 01 / 2023

NAME:

Salim Hassan Hussein

POSITION:



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 048

Constituency Name LAISAMIS County Marsabit

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                   | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|---|-----------------|--------------|
| Laisamis NG-CDF Strategic Plan | 4-0010-048-2211310-108-2022-2023-1 | To facilitate in preparation, facts collection designing, typesetting and printing of Laisamis Constituency Strategic plan for the period between 2023-2027 | New Project     | 4,000,000.00 |
| <b>TOTAL:</b>                  |                                    |   |                 | 4,000,000.00 |

Person completing form

SIGNATURE:  DATE: 26 / 01 / 2023

NAME: Salim Hassan Hussein POSITION: Fund Account Manager