



**LAISAMIS CONSTITTUENCY
IEBC NUMBER 048**

**NATIONAL GOVERNMENT CONSTITTUENCIES
DEVELOPMENT FUND**

PROJECT PROPOSAL

FINANCIAL YEAR 2020/2021

SUBMITTED

© SEPTEMBER 2020

THE SECRETARY
LAISAMIS NG-CDF
P. O. Box 71 - 60500,
MARSABIT
Date.....

NG-CDF LAISAMIS
CHAIRPERSON
P. O. Box 71 - 60500,
MARSABIT

**MINUTES OF LAISAMIS NG-CDF COMMITTEE MEETING HELD ON 22 SEPTEMBER 2020
AT MARSABIT SATELLITE BOARD ROOM FROM 02.00PM**

Present

- | | |
|--------------------------|----------------------|
| 1. Alice Hawo Lesepe | NGCDFC-Chairperson |
| 2. Edward Lesukat | NGCDFC-Secretary |
| 3. Isaiah Ogorjebo | NG-CDFC Member |
| 4. Golbowa Sori | NG-CDFC Member |
| 5. Jamila Susan Lemadada | NG-CDFC Member |
| 6. Josephine Kulate | NG-CDFC Member |
| 7. Dickson Mutua | DCC_NG-CDFC Member |
| 8. Salim H. Hussein | Fund Account Manager |
| 9. Simon Kakuche | NG-CDFC Member |

In Attendance:

- | | |
|---------------|--|
| 1. Baru Chana | Constituency office manager-MP, Representative |
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Agenda

1. Preamble
2. Confirmation Of Previous Meeting Minutes
3. NG-CDF Projects Proposal For Financial Year 2020-2021
4. Project Re-Allocation FY: 2019/2020
5. A.O.B

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MIN 01: 22/09/2020: PREAMBLE

The Chairperson called the meeting to order at 02.00pm with Simon Mr. Baru Chana saying a word of prayer. She welcomed and thanked members for attending the meeting.

MIN 02: 22/09/2020. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The Chairlady welcomed all members and thanked them for being punctual, she urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations held who was seconded by Mr. Isaiah Ogorjebo

MIN 03: 22/09/2020: NG-CDF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2020-2021

The Chairlady briefed members that the committee is required to submit project proposals for the financial year 2020-2021 in time as per circular.

The Fund Manager was tasked to take the Committees through the Budget Breakdowns and computations of the Statutory Ceilings to which he gave the following vide board circular NG-CDFB/CEO/BOARD

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CIRCULARS Vol 11 (024) dated 10 August 2020 referenced call for submission of constituency project proposals for the 2020/2021 financial year on or before 30 September 2020.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs. 137,088,879.31**

The Fund account manager briefed members on the guidelines for project proposal presentation. He also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

After lengthy deliberations, the NGCDF committee agreed on the following projects to be funded in the Financial Year 2020/2021 in all the five wards in the Constituency: -

Project Name	Project Activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE			
Employees Salaries	Payment of staff salaries @ Kshs 1,500,000 and gratuity @ Kshs 500,000	2,000,000.00	New
Employees NHIF	Payment of NHIF Deductions	60,000.00	New
Employees NSSF	Payment of NSSF Deductions	100,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	3,265,332.76	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Airtime, Electricity, Office Rent, Bank charges, Postal charges, Insurance costs & ICT accessories.	2,800,000.00	New
EMERGENCY RESERVE			
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
MONITORING, EVALUATION AND CAPACITY BUILDING			
Committee Expenses	Payment of NG-CDFCs M&E allowances, transport allowance, conferences	1,212,666.38	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Airtime, Electricity, Office Rent, Bank charges, Postal charges, Insurance costs & ICT accessories.	1,500,000.00	New
NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	1,400,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS			
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary schools	15,272,219.83	New
SPORT ACTIVITIES			
Sports Activities	Purchase of sports kits i.e. 100 number Balls, 10 number trophies, 300 piece full branded uniforms kit for the following	2,411,453.44	New

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registered team:1. Loiyangalani United FC 2. Mountain Warriors FC 3. Samba Hidad FC 4. South Horr star FC 5. Kurungu United FC 6. Korolle United FC 7. Korr United FC 8. Ballah United FC 9. Namarei United FC 10. Illaut United FC 11. Mpagas United FC 12. Ndotto Warriors FC 13. Farakoren United FC 14. Loglogo United FC 15. Milimani Crane FC 16. Laisamis United FC 17. Merille United FC 18. Lontolio United FC 19. Nairibi United FC 20. Ndikir United FC @Kshs.118,072.67 Per team

ENVIRONMENTAL PROJECTS

Merille Police Road Block	Construction of one double door pit latrines to completion	500,000.00	New
Korr AP Line	Construction of one double door pit latrines to completion	500,000.00	New
Kargi AP Line	Construction of one double door pit latrines to completion	500,000.00	New
Proposed Kambinye Primary School(Kargi PMC)	Construction of one double door pit latrines to completion	500,000.00	New
Lekuchula Primary School	Construction of one double door pit latrines to completion	500,000.00	New

PRIMARY SCHOOL PROJECTS

Proposed Gaborre Primary School (Amalio PMC)	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L with Septic concrete slap @130,000 to completion	1,500,000.00	New
Loiyangalani Primary School	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L with Septic concrete slap @130,000 to completion	1,500,000.00	New
Ngororoi Primary School	Construction of one unit with 3 rooms staff quarter to completion	1,500,000.00	New
Gatab Primary School	Purchase of 40 metal frame desks	300,000.00	New
St. Dominic Savio Primary School	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L@130,000, Construction of one double door toilet@500,000 to completion	2,000,000.00	New
Lependera Primary School	Construction of one unit with 3 rooms staff quarter @1,500,000 and construction of one double door pit latrines @500,000 to completion	2,000,000.00	New
Proposed Burri Aramia primary School(Amalio PMC)	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters	2,000,000.00	New

	@20,000 and water tank 10,000L@130,000, Construction of one double door toilet@500,000 to completion		
Proposed Hafare Primary School (Korr PMC)	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L@130,000, Construction of one double door toilet@500,000 to completion	2,000,000.00	New
Tirrim Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
Balah Primary School	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters@20,000 and water tank 10,000L @130,000 to completion	1,500,000.00	New
Merille Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
Ulauli Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
Ulauli Primary School	Renovation of 3 room staff quarters to completion: Re-roofing from 32 to 30 gauge, Flooring, Plastering, Painting, fixing of doors and windows	1,000,000.00	New
Ndikir Primary School	Construction of one unit with 3 rooms staff quarter @1,500,000 and Construction of one double door pit latrines to completion @500,000 to completion	2,000,000.00	New
Laisamis Primary School	Purchase of 40 metal frame desks	300,000.00	New
Losidan Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
Proposed Dadab Timalab Primary School (Gangeisa PMC)	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
Arge Primary School	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L@130,000, Construction of one double door toilet@500,000 to completion	2,000,000.00	New

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Proposed Bagasi Primary School (Gangeisa PMC)	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
Proposed Bagasi Primary School (Gangeisa PMC)	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L with Septic concrete slab @130,000 to completion	1,500,000.00	New
Proposed Bagasi Primary School (Gangeisa PMC)	Construction of 2 No. double door pit latrines for teachers and students to completion	1,000,000.00	New
Marti Primary School	Renovation of 5 classrooms :walling, Painting, Plastering, Flooring, installation of pipes, gutters and water tank 10,000L to completion (school closed down due to poor infrastructure by Ministry of Education)	2,000,000.00	New
Proposed Gudas Primary School (Marti PMC)	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L with Septic concrete slab @130,000 to completion	1,500,000.00	New
Loglogo Muslim Primary School	Purchase of 50 metal frame desks	375,000.00	New
SECONDARY SCHOOL PROJECTS			
Korr Mixed Day Secondary School	Construction of one unit with 3 rooms staff quarter @1.5M and Construction of one double door pit latrines @500,000 to completion	2,000,000.00	New
Korr Day Mixed Secondary School	Construction of one classroom @1.2M, supply of 20 metal frame desk @150,000, Installation of pipes, gutters @20,000 and water tank 10,000L with Septic concrete slab @130,000 to completion	1,500,000.00	New
Ngurunit Secondary School	Installation of piping system 2KM distance @900,000 and water storage tank 10,000L @100,000	1,000,000.00	New
Merille Day Mixed Secondary School	Construction of one dining Hall (20m x 8m), kitchen and store @ 4,200,000 to completion and equipping with 10 tables and benches @ 300,000	4,500,000.00	New
Loglogo Mixed Day Secondary School (New School)	Construction of administration block: Principal office, Deputy office, store and staff room @4,500,000 to completion and construction of one double pit latrines to completion @500,000	5,000,000.00	New
SECURITY PROJECTS			
Arapal Administration Police Post	Construction of 2 units with 8 rooms Arapal AP post staff quarters (15150 X 5500) size to completion	5,800,000.00	New

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Arapal Administration Police Post	Construction of one double door pit latrines to completion	500,000.00	New
Larachi Administration Police Post	Construction of 1 unit 3 rooms staff quarters @1.5M and one double door toilet @500,000 to completion	2,000,000.00	New
Namarei Police Post	Construction of 1 unit 3 rooms staff quarters @1.5M and one double door toilet @500,000	2,000,000.00	New
Merille Police Road Block	Construction of one double door pit latrines to completion	500,000.00	New
Gudas Administration Police Post	Construction of 1 unit 3 rooms staff quarters @1.5M and one double door toilet to completion@500,000	2,000,000.00	New
Gatab Chiefs Office	Construction of Gatab chiefs office with 3 offices including one boardroom,2,700,000, one double door pit latrines @550,000, Supply and deliver Executive Table and boardroom table, Executive Chairs.10 steel framed chairs with high density Cushion on seat cover and fix 3 wooded book cabinet@350,000 to completion	3,600,000.00	New
Kurkum-Yell Security Road	Opening Up of new Security Road covering 18 KM; Bush Clearing and Removal of Boulders to Completion.	4,500,000.00	New
Yell-Olturot Security Road	Opening Up of new Security Road covering 18 KM; Bush Clearing and Removal of Boulders to Completion.	3,000,000.00	New
Ogicho-Kambinye Security Road	Opening Up of new Security Road covering 18 KM; Bush Clearing and Removal of Boulders to Completion.	3,000,000.00	New
Larachi-Sarima Security Road	Opening Up of new Security Road covering 16 KM; Bush Clearing and Removal of Boulders to Completion.	2,500,000.00	New
TOTAL		137,088,879.31	

The committee built one unit with 3 rooms for Arapal police post during FY: 2018/2019. 50 police officer were posted recently in the area to curb frequent insecurity. The committee allocate 2 unit with 8 rooms to reduce congestion and increase housing unit for police officers. Arapal location is within Loiyangalani ward neighboring Mt. Kulal.

Mount Kulal is an eroded-down extinct volcano located in northern Kenya, just east of Lake Turkana. The mountain has an elevation of 2,285 metres (7,497 ft). The lakeside town of Loiyangalani is located 50 kilometres (31 mi) west of Mount Kulal.

Cost of construction at Arapal and Mt.Kulal (Gatab) and it's environ is high occasioned by poor road infrastructure which sometimes is inaccessible and high cost of materials, skilled labour and there no hardwares for building materials, most materials are purchased in Marsabit and block stone from Meru town.

NG-CDFC approved request sent by deputy county commissioner Laisamis and Loiyangalani to open up new security roads to curb insecurity and frequent bandit attacks.

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MIN 04: 22/09/2020: PROJECT RE-ALLOCATION FY: 2019/2020

The members also noted the need to change certain projects due to either change of priorities within the same institution or underutilization of funds like for bursary fund (Kshs.10,000,000 for secondary and Kshs.6,500,000 for tertiary) due to on-going covid-19 pandemic that lead to closure of schools. The members therefore deliberated and agreed to re-allocate the following projects as listed below:

RE-ALLOCATION FROM:			RE-ALLOCATION OF PROJECT TO				
S/NO	PROJECT NAME	PROJECT ACTIVITY	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS	REASONS FOR RE-ALLOCATION
1.	Bursary secondary schools	Payment of bursary to needy students in secondary schools	Faith Primary School	Construction of 1 unit 3 rooms staff quarters @1.5M	1,500,000.00	New	Funds not utilised following closure of schools due to covid-19 pandemic and subsequent allocation of more funds for bursary FY: 2020/2021 minimum of 25% totalling to 34million
2.	Bursary secondary schools	Payment of bursary to needy students in secondary schools	Losikiriachi Primary School	Construction of 1 unit 3 rooms staff quarters @1.5M	1,500,000.00	New	
3.	Bursary secondary schools	Payment of bursary to needy students in secondary schools	Kamboe Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New	
4.	Bursary secondary schools	Payment of bursary to needy students in secondary schools	Farakoren Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New	
5.	Bursary secondary schools	Payment of bursary to needy students in secondary schools	Proposed Lokilelengi Primary School (Loglogo Muslim PMC)	Construction of one classroom @1.2M, 20 metal frame desk @150,000, gutters and tanks@150,000	1,500,000.00	New	
6.	Bursary secondary schools	Payment of bursary to needy students in secondary schools	Kamboe Administration Police Line	Construction of one double door pit latrines to completion	500,000.00	New	
7.	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary schools	Ulauli to Weltei Security Road	Opening Up of new Security Road covering 18 KM; Bush Clearing and Removal of Boulders to Completion.	3,000,000.00	New	

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8.	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary schools	Soriadi to Thurusi Security Road	Opening Up of new Security Road covering 18 KM; Bush Clearing and Removal of Boulders to Completion.	3,000,000.00	New	
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MIN 05: 22/09/2020 A.O.B.

There being no other business the Chairlady thanked all members for their contributions and called off the meeting at 5.40PM.

Minutes taken by:



Date: 22-09-2020

Mr. Edward Lesukat

NG-CDFC Secretary

Minutes confirmed by:



Date: 22/09/2020

Ms. Alice Hawo Lesepe

NG-CDFC Chairperson