



LAISAMIS CONSTITTUENCY

IEBC NUMBER 048

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2018/2019 FINANCIAL YEAR

SUBMITTED

NOVEMBER 2018

MINUTES OF LAISAMIS NG-CDF COMMITTEE MEETING HELD ON 26TH NOVEMBER, 2018 AT SAKU DISTRICT ACCOUNTANT BOARD ROOM FROM 9.20AM

Present

- | | |
|--------------------------|--------------------|
| 1. Alice Hawo Lesepe | NGCDFC-Chairperson |
| 2. Edward Lesukat | NGCDFC-Secretary |
| 3. Salim H. Hussein | FAM |
| 4. Isaiah Ogorjebo | NG-CDFC Member |
| 5. Golbowa Sori | NG-CDFC Member |
| 6. Simon Kakucho | NG-CDFC Member |
| 7. Jamila Susan Lemadada | NG-CDFC Member |
| 8. Josephine Kulate | NG-CDFC Member |
| 9. Dickson Mutua | DCC_NG-CDFC Member |

Agenda

1. Preamble
2. Confirmation Of Previous Meeting Minutes
3. NG-CDF Projects Proposal For Financial Year 2018/2019
4. A.O.B

MIN 01: 26/11/18: PREAMBLE

The Chairperson called the meeting to order at 09.20am with Josephine Kulate saying a word of prayer. She welcomed and thanked members for attending the meeting.

MIN 02: 26/11/2018. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The Chairlady welcomed all members and thanked them for being punctual, she urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations held and was seconded by Mr. Dickson Mutua.

MIN 03: 26/11/2018: NG-CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2018/2019

The Chairlady briefed members that the committee is required to submit project proposals for the financial year 2018/2019 in time to get funds. She also informed members the project proposal submitted by every ward during open consultative forum conducted across the constituency from 19th to 23rd November 2018.

The fund account manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board by the 30th November 2018 as per letter dated 30th October, 2018 REF: NGCDFB/CIRCULARS Vol. II (008).

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs. 109,040,875.52**

The Fund account manager briefed members on the guidelines for project proposal presentation. He also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

After lengthy deliberations the NGCDF committee agreed on the following projects to be funded in the Financial Year 2018 – 2019 in all the five wards in the Constituency.

Project Name	Project activity	Amount Allocated	Current Status
Employees' Salaries	Payment of staff salaries and gratuity	2,895,528.00	On-going
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, office rent, telephone, travel and subsistence, office tea, ICT accessories etc	1,665,724.53	On-going
NSSF	Payment of NSSF Deductions	48,200.00	On-going
NHIF	Payment of NHIF Deductions	85,000.00	On-going
Committee Expenses	Payment of Committee sitting allowances, transport, airtime conferences	1,848,000.00	On-going
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc	1,071,226.27	On-going
Committee Expenses	Payment of NGCDFCs M&E allowances, transport allowance, conferences	1,300,000.00	On-going
NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	900,000.00	On-going
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	14,760,218.88	On-going
Bursary Tertiary Schools	Payment of bursary to needy students in tertiary schools	12,000,000.00	On-going
Social security programmes	Registration by NHIF Marsabit branch. NHIF Contributions to cater for Vulnerable women, Orphans and Vulnerable Children, Persons with Severe Disabilities and elderly for 750 Households across 5 wards	500,000.00	On-going
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New

Constituency Sports Tournaments	Purchase of sports kits for Ten (10) registered team i.e. balls, uniforms. Carry out Constituency Sports tournament starting from the ward level (Laisamis, Loglogo, Korr/Ngurunit, Kargi/South Horr and Loiyangalani) to the constituency level then winning teams to be awarded with trophies, balls, and games kits	1,777,984.39	New
Constituency Strategic Plan	Launching of Laisamis NG-CDF 5-year Strategic Plan 2018-2022	500,000.00	Ongoing
NG-CDFC office	Construction of both NG-CDFC (1st floor) and Constituency (Ground floor) Modern Storey Complex office, Boardroom, Conference Hall, Phase 1: Foundation, Wall, concrete slab and Flooring	8,000,000.00	New
NG-CDFC Motor Vehicle	Purchase of NG-CDFC Land cruiser Pick up converted to a 9-seater station wagon	7,600,000.00	New
Tirgamo Primary School	Renovation-Shutters, flooring, plastering, interior painting of 3 Classrooms to completion	300,000.00	New
Laisamis Primary School	Renovation of perimeter fence of School compound:- up lifting of post, replace wooden post, chain links and wire to completion	300,000.00	New
Kamatonyi Primary School	construction of one classroom to completion @1.2m and supply of 20 Metal Frame Desk @200,000	1,400,000.00	New
Lontolio Primary School	Construction of one unit 3-rooms teachers quarters with veranda to completion	1,500,000.00	New
Sakardala Primary School	construction of one classroom to completion @1.2m	1,200,000.00	New
Mercy Primary School	Renovation-Shutters, flooring, plastering, interior painting of 3 Classrooms to completion	300,000.00	New
Ulauli Primary School	Construction of 2-Double door toilets and urinals for boys and teachers to completion	500,000.00	New
Lbaarok Primary School	construction of one classroom to completion @1.2m	1,200,000.00	New

Logologo Muslim Primary School	construction of one classroom to completion @1.2m and supply of 20 Metal Frame Desk @200,000	1,400,000.00	New
kamboye Primary School	construction of Modern administration block to completion	1,500,000.00	New
Logologo Primary School	Renovation-Shutters, flooring, plastering, interior painting of 3 Classrooms to completion	300,000.00	New
Lokilelengi Adult Centre	construction of one classroom to completion @1.2m	1,200,000.00	New
Korr Primary school	construction of one classroom to completion @1.2m	1,200,000.00	New
Amalio Primary school	construction of one classroom to completion @1.2m	1,200,000.00	New
Balaah primary school	construction of one classroom to completion @1.2m	1,200,000.00	New
Ngurunit Primary school	Renovation-Shutters, roofing, plastering interior painting of 3 Classrooms to completion	300,000.00	New
Namarei Primary school	Renovation-Shutters, flooring, plastering, interior painting of 3 Classrooms to completion	300,000.00	New
Faith Primary school	Renovation-Shutters, flooring, plastering, interior painting of 3 Classrooms to completion	300,000.00	New
Lekuchula Primary school	construction of one classroom to completion @1.2m	1,200,000.00	New
Titus Ngoyoni Primary school	Renovation-Shutters, flooring, walling, windows, plastering, interior painting of 3 Classrooms to completion	500,000.00	New
Santur Primary Primary school	Construction of one classroom to completion	1,200,000.00	New
Loiyangalani Primary School	Supply and Delivery of 50 (3"X6) standard mattresses @Ksh300,000	300,000.00	New
Arapal Primary School	Supply and Delivery of one number 10,000L Ken tank water storage	200,000.00	New

Gatab Primary School	Construction of 20,000L concrete tank and gutters to completion	1,000,000.00	New
Oltorot Primary school	Renovation-Shutters, flooring, plastering, interior painting of a dormitory to completion	150,000.00	New
Losikiriachi Primary school	construction of one classroom to completion @1.2m	1,200,000.00	New
Lkijata Primary School	supply and delivery of one number 10,000L Ken tank water storage	200,000.00	New
Larachi Primary School	construction of one classroom to completion @1.2m	1,200,000.00	New
Ririma Primary school	construction of one classroom to completion @1.2m	1,200,000.00	New
Dakhane Primary school	construction of one classroom to completion @1.2m	1,200,000.00	New
Dadab Timalab Primary school	construction of one classroom to completion @1.2m	1,200,000.00	New
Jija Primary school	construction of one classroom to completion @1.2m	1,200,000.00	New
Kurungu Primary school	construction of one classroom to completion @1.2m	1,200,000.00	New
Kulal Girls Secondary School	Internal and external finishes (plaster works, doors, windows, painting and decoration), electrical works, general plumbing and decorations (sh. 2m), construction of One 3-door toilet (sh. 0.6m,) , construction of One 4-door bathrooms (sh. 0.4m), supply/installation (foundation) of one number of 10,000ltr Ken tanks (sh. 0.25m) , 50 double decker beds (sh. 0.75m)	4,000,000.00	Ongoing

Korolle Boys Secondary School	Internal and external finishes (plaster works, doors, windows, painting and decoration), electrical works, general plumbing and decorations (sh. 2m), construction of One 3-door toilet and urinal (sh. 0.7m), construction of One 4-door bathrooms (sh. 0.4m), supply/installation of one number of 10,000ltr Ken tanks (sh. 0.25m) , 50 double decker beds (sh. 0.75m), Metal frame 40 lockers and chairs @0.8M	4,900,000.00	Ongoing
Loglogo Girls Secondary School	Internal and external finishes one unit 3-rooms teachers quarters Modern Veranda, Roofing, Flooring, Painting and Plastering to completion	800,000.00	Ongoing
Korr Day Mixed Secondary School (New School)	Construction of modern Administration block @2,500,000 to completion	2,500,000.00	New
Merile Chiefs office	Construction of one unit with 3-rooms chiefs office @1.4 and Equipping (4 tables and 10 chairs) @200,000 to completion	1,600,000.00	New
Arapal AP Post	Construction of one unit with 3-rooms chiefs office @1.3 to completion	1,300,000.00	New
Laisamis Administration Police	Purchase of one remotely piloted aerial systems-drone for security surveillance and to capture of still images and video to gather information from distance.	4,000,000.00	New
Loglogo Assistant County Commissioner (ACC) resident	Renovation: - wall repair, finishing and painting, fitting of floor tiles, leveling of compound grounds, ceiling joints and board, windows and doors. Water connect and piping system ACC's residence to completion	500,000.00	New
Total Allocation		109,040,875.52	

The committee noted that apart from NGCDFC office which will be constructed on two (2) phase totaling to Ksh.15M, other project will be completed this financial year.

MIN 04: 26/11/2018 A.O.B.

Committee members agreed on the following;

1. Committee sitting allowance for the meeting of to be paid.
2. The Fund Account manager, chairlady and secretary to be paid Four (4) days, Daily Subsistence allowances for the period of projects proposal preparation and submission to the NG - CDF Board.

There being no other business the Chairlady thanked all members for their contributions and called off the meeting at 2.40PM.

Minutes taken by:

Minutes confirmed by:

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Date:

Date:.....

Mr. Edward Lesukat

Ms. Alice Hawo Lesepe

NG-CDFC Secretary

NG-CDFC Chairperson

2015

National Government Constituencies Development Fund

No. 30

**THIRD SCHEDULE
CONSTITUENCY PROJECTS SUBMISSION FORM**

(s. 15) c

Constituency No **048** Constituency Name **LAISAMIS** Financial Year **2018/2019**

Serial	Name of Project	Amount Allocated
048/AP1	Administration/Recurrent	6,542,452.53
048/AP2	Monitoring and Evaluation/Capacity Building	3,271,226.27
048/2640100	Bursary	27,260,218.88
048/3110202	NGCDFC office	8,000,000.00
048/2211311	NGCDFC Motor vehicle	7,600,000.00
048/2211311	Strategic plan	500,000.00
048/2630205	Secondary School Projects	12,200,000.00
048/2630204	Primary School Projects	28,750,000.00
048/2640507	Security projects	7,400,000.00
048/2640509	Sports Activities	1,777,984.39
048/2640200	Emergency Reserve	5,738,993.45
Total		109,040,875.52

Chairperson NG- CDF CommitteeSignature..... Date.....

Fund Account ManagerSignature.....Date.....

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **048** Constituency Name **LAISAMIS** County **MARSABIT**Project Number **048/AP1**Project Title **6% Administration/Recurrent**Sector **Administration**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

The allocation is to cater for NG-CDFC Allowance, staff salaries, vehicle expenses and other administrativeFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in Kshs. **6, 542,452.53** dated **November 2018**Amount allocated last financial year kshs. **5, 891,379.27**Amount allocated this financial year Kshs. **6, 542,452.53**

Project Name	Project Number	Activity	Amount	status
Employees' Salaries	4-010-048-2110000-100-2018/19-001	Payment of staff salaries and gratuity	2,895,528.00	On-going
Goods and Services	4-010-048-2210000-100-2018/19-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,665,724.53	On-going
NSSF	4-010-048-2120101-100-2016/2018-005	Payment of NSSF Deductions	48,200.00	On-going
NHIF	4-010-048-2120201-100-2018/19-006	Payment of NHIF Deductions	85,000.00	On-going
Committee Expenses	4-010-048-2210802-100-2018/19-007	Payment of Committee sitting allowances, transport, airtime, conferences	1,848,000.00	On-going
TOTAL			6,542,452.53	

Person completing form:

Name

Position Fund Account Manager

Signature.....

Date.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **048** Constituency Name **LAISAMIS** County **MARSABIT**Project Number **048/AP2**Project Title **3% Monitoring & Evaluation/Capacity Building**Sector **Monitoring & Evaluation**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To cater for Monitoring and Evaluation of NGCDF projects and capacity building of NG-CDFC and PMCs in the constituencyFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in Kshs. **3, 271,226.27** dated **November 2018**Amount allocated last financial year **Kshs 2,945,689.66**Amount allocated this financial year **Kshs. 3,271,226.27**

Project Name	Project Number	Activity	Amount	status
Goods and Services	4-010-048-2210000-111-2018/19-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,300,000.00	On-going
Committee Expenses	4-010-048-2210802-111-2018/19-002	Payment of Committee sitting allowances, transport, conferences	1,071,226.27	On-going
NGCDFC/PMC Capacity Building	4-010-048-2210700-111-2018/19-003	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	900,000.00	On-going
TOTAL			3,271,226.27	

Person completing form:

Name

Position ***Fund Account Manager***

Signature.....

Date.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **048** Constituency Name **Laisamis County MARSABIT**

Project Number**048/2640200**

Project Title **Emergency Reserve (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

Unallocated amount meant for emergencies that may occur within the Constituency

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **5,738,993.45** dated **November 2018**

Amount allocated last financial year Kshs.**5, 137,931.03**

Amount allocated this financial year **Kshs.5, 738,993.45**

Project Name	Project Code	Project Activity	Amount Allocated	status
Emergency	4-048-279-2640200-101-2018/19-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
Total			5,738,993.45	

Person completing form:

Name

Position *Fund Account Manager*

Signature.....

Date.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **048** Constituency Name **LAISAMIS** County **MARSABIT**

Project Number **048/2640509**

Project Title **2% Sports Activities**

Sector **Sports**

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

Purchase of uniform & balls for constituency teams

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **1, 777,984.39** dated **November 2018**

Amount allocated last financial year Kshs. **1, 351,421.12**

Amount allocated this financial year kshs. **1, 777,984.39**

Project Name	Project Code	Project Activity	Amount Allocated	Status
Sports	4-048-048-2640509-112-2018/18-001	Purchase of sports kits for Ten (10) registered team i.e. balls, uniforms. Carry out Constituency Sports tournament starting from the ward level (Laisamis, Loglogo, Korr/Ngurunit, Kargi/South Horr and Loiyangalani) to the constituency level then winning teams to be awarded with trophies, balls, and games kits	1,777,984.39	On-going
Total			1,777,984.39	

Person completing form:

Name

Position ***Fund Account Manager***

Signature.....

Date.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **048** Constituency Name **LAISAMIS** County **MARSABIT**Project Number **048/2640100**Project Title **Bursary**Sector **Bursary**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

Towards Bursary for payment of fees for needy studentsFinancial year **2018 1st July To 30th June 2019**Original Cost estimates, in Kshs. **27,260,218.88** dated **November 2018**Amount allocated last financial year kshs.**24, 486,206.89**Amount allocated this financial year kshs.**27, 260,218.88**

Project Name	Project Code	Project Activity	Amount Allocated	Status
Bursary Secondary Schools	4-048-279-2640101-103-2018/19-001	Payment of bursary to needy student	14,760,218.88	On-going
Bursary Tertiary Schools	4-048-279-2640102-103-2018/19-002	Payment of bursary to needy student	12,000,000.00	On-going
Social security programmes	4-048-279-2640103-103-2018/19-003	Registration by NHIF Marsabit branch. NHIF Contributions to cater for Vulnerable women, Orphans and Vulnerable Children, Persons with Severe Disabilities and elderly for 750 Households across 5 wards	500,000.00	On-going
TOTAL			27,260,218.88	

Person completing form:

Name

Position ***Fund Account Manager***

Signature.....

Date.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **048** Constituency Name **LAISAMIS** County **MARSABIT**Project Number **048/2630204**Project Title **Primary Education Projects**Sector **Education**Status of projects (tick one) New Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

To enhancing better learning conditions in the primary schools institutions by improving the infrastructureFinancial year **2018 1st July To 30th June 2019**Original Cost estimates, in Kshs. **28,750,000.00** dated **November 2018**Amount allocated last financial year kshs. **33,960,000.00**Amount allocated this financial year kshs.**28, 750,000.00**

Project Name	Project Code	Project Activity	Amount Allocated	Status
Tirgamo Primary School	4-010-048-2630204-104-2018/2019-001	Renovation-Shutters, flooring, plastering, interior painting of 3 Classrooms to completion	300,000.00	New
Laisamis Primary School	4-010-048-2630204-104-2018/2019-002	Renovation of perimeter fence of School compound:- up lifting of post, replace wooden post, chain links and wire to completion	300,000.00	New
Kamatonyi Primary School	4-010-048-2630204-104-2018/2019-003	construction of one classroom to completion @1.2m and supply of 20 Metal Frame Desk @200,000	1,400,000.00	New
Lontolio Primary School	4-010-048-2630204-104-2018/2019-004	Construction of one unit 3-rooms teachers quarters with veranda to completion	1,500,000.00	New

Project Name	Project Code	Project Activity	Amount Allocated	Status
Sakardala Primary School	4-010-048-2630204-104-2018/2019-005	Construction of one classroom to completion @1.2m	1,200,000.00	New
Mercy Primary School	4-010-048-2630204-104-2018/2019-006	Renovation-Shutters, flooring, plastering, interior painting of 3 Classrooms to completion	300,000.00	New
Ulauli Primary School	4-010-048-2630204-104-2018/2019-007	Construction of 2-Double door toilets and urinals for boys and teachers to completion	500,000.00	New
Lbaarok Primary School	4-010-048-2630204-104-2018/2019-008	Construction of one classroom to completion @1.2m	1,200,000.00	New
Logologo Muslim Primary School	4-010-048-2630204-104-2018/2019-009	Construction of one classroom to completion @1.2m and supply of 20 Metal Frame Desk @200,000	1,400,000.00	New
kamboye Primary School	4-010-048-2630204-104-2018/2019-010	Construction of Modern administration block to completion	1,500,000.00	New
Logologo Primary School	4-010-048-2630204-104-2018/2019-011	Renovation-Shutters, flooring, plastering, interior painting of 3 Classrooms to completion	300,000.00	New
Lokilelengi Adult Centre	4-010-048-2630204-104-2018/2019-012	Construction of one classroom to completion @1.2m	1,200,000.00	New
Korr Primary school	4-010-048-2630204-104-2018/2019-013	Construction of one classroom to completion @1.2m	1,200,000.00	New
Amalio Primary school	4-010-048-2630204-104-2018/2019-014	Construction of one classroom to completion @1.2m	1,200,000.00	New
Balaah primary school	4-010-048-2630204-104-2018/2019-015	Construction of one classroom to completion @1.2m	1,200,000.00	New

Project Name	Project Code	Project Activity	Amount Allocated	Status
Ngurunit Primary school	4-010-048-2630204-104-2018/2019-016	Renovation-Shutters, roofing, plastering interior painting of 3 Classrooms to completion	300,000.00	New
Namarei Primary school	4-010-048-2630204-104-2018/2019-017	Renovation-Shutters, flooring, plastering, interior painting of 3 Classrooms to completion	300,000.00	New
Faith Primary school	4-010-048-2630204-104-2018/2019-018	Renovation-Shutters, flooring, plastering, interior painting of 3 Classrooms to completion	300,000.00	New
Lekuchula Primary school	4-010-048-2630204-104-2018/2019-019	Construction of one classroom to completion @1.2m	1,200,000.00	New
Titus Ngoyoni Primary school	4-010-048-2630204-104-2018/2019-020	Renovation-Shutters, flooring, walling, windows, plastering, interior painting of 3 Classrooms to completion	500,000.00	New
Santur Primary Primary school	4-010-048-2630204-104-2018/2019-021	Construction of one classroom to completion	1,200,000.00	New
Loiyangalani Primary School	4-010-048-2630204-104-2018/2019-022	Supply and Delivery of 50 (3"X6) standard mattresses @Ksh400,000	300,000.00	New
Arapal Primary School	4-010-048-2630204-104-2018/2019-023	Supply and Delivery of one number 10,000L Ken tank water storage	200,000.00	New
Gatab Primary School	4-010-048-2630204-104-2018/2019-024	Construction of 20,000L concrete tank and gutters to completion	1,000,000.00	New
Oltorot Primary school	4-010-048-2630204-104-2018/2019-025	Renovation-Shutters, flooring, plastering, interior painting of a dormitory to completion	150,000.00	New
Losikiriachi Primary school	4-010-048-2630204-104-2018/2019-026	Construction of one classroom to completion @1.2m	1,200,000.00	New

Project Name	Project Code	Project Activity	Amount Allocated	Status
Lkijata Primary School	4-010-048-2630204-104-2018/2019-027	Supply and delivery of one number 10,000L@200,000 ken tank water storage	200,000.00	New
Larachi Primary School	4-010-048-2630204-104-2018/2019-028	Construction of one classroom to completion @1.2m	1,200,000.00	New
Ririma Primary school	4-010-048-2630204-104-2018/2019-029	Construction of one classroom to completion @1.2m	1,200,000.00	New
Dakhane Primary school	4-010-048-2630204-104-2018/2019-030	Construction of one classroom to completion @1.2m	1,200,000.00	New
Dadab Timalab Primary school	4-010-048-2630204-104-2018/2019-031	Construction of one classroom to completion @1.2m	1,200,000.00	New
Jija Primary school	4-010-048-2630204-104-2018/2019-032	Construction of one classroom to completion @1.2m	1,200,000.00	New
Kurungu Primary school	4-010-048-2630204-104-2018/2019-033	Construction of one classroom to completion @1.2m	1,200,000.00	New
Total			28,750,000.00	

Person completing form:

Name

Position *Fund Account Manager*

Signature.....

Date.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **048** Constituency Name **LAISAMIS** County **MARSABIT**Project Number **048/2630205**Project Title **Secondary School Projects**Sector **Education**Status of projects (tick one) New... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

To enhancing better learning conditions of Secondary by improving the infrastructureFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in **Kshs.12, 200,000.00** dated **November 2018**Amount allocated last financial year **kshs.6, 300,000.00**Amount allocated this financial year **kshs12, 200,000.00**

Project Name	Project Code	Project Activity	Amount Allocated	Status
Kulal Girls Secondary School	4-010-048-2630205-104-2018/2019-001	Internal and external finishes (plaster works, doors, windows, painting and decoration), electrical works, general plumbing and decorations (sh. 2m), construction of One 3-door toilet (sh. 0.6m), construction of One 4-door bathrooms (sh. 0.4m), supply/installation (foundation) of one number of 10,000ltr Ken tanks (sh. 0.25m) , 50 double decker beds (sh. 0.75m)	4,000,000.00	On-going
Korolle Boys Secondary School	4-010-048-2630205-104-2018/2019-002	Internal and external finishes (plaster works, doors, windows, painting and decoration), electrical works, general plumbing and decorations (sh. 2m), construction of One 3-door toilet and urinal (sh. 0.7m), construction of One 4-door bathrooms (sh. 0.4m), supply/installation of one number of 10,000ltr Ken tanks (sh. 0.25m) , 50 double	4,900,000.00	On-going

Project Name	Project Code	Project Activity	Amount Allocated	Status
		decker beds (sh. 0.75m), Metal frame 40 lockers and chairs @0.8M		
Loglogo Girls Secondary School	4-010-048-2630205-104-2018/2019-003	Internal and external finishes one unit 3-rooms teachers quarters Modern Veranda, Roofing, Flooring, Painting and Plastering to completion	800,000.00	On-going
Korr Day Mixed Secondary School (New School)	4-010-048-2630205-104-2018/2019-004	Construction of modern Administration block @2,500,000 to completion	2,500,000.00	New
Total			12, 200,000.00	

Person completing form:

Name

Position *Fund Account Manager*

Signature.....

Date.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **048** Constituency Name **LAISAMIS** County **MARSABIT**Project Number **048/2640507**Project Title **Security Projects**Sector **Security**Status of projects (tick one) New........ Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Projects to ensure proper security in the constituency through establishing Police Post and chief camp.Financial year **2018** 1st July To 30th June **2019**Original Cost estimates, in Kshs**7, 400,000.00** Dated **November 2018**Amount allocated last financial year kshs**4, 940,000.00**Amount allocated this financial year Ksh. **7,400,000.00**

Project Name	Project Number	Project Activity	Amount	Status
Merile Chiefs office	4-010-048-2640507-113-2018/2019-001	Construction of one unit with 3-rooms chiefs office @1.4 and Equipping (4 tables and 10 chairs) @200,000 to completion	1,600,000.00	New
Arapal AP Post	4-010-048-2640507-113-2018/2019-002	Construction of one unit with 3-rooms chiefs office @1.3 to completion	1,300,000.00	New
Laisamis Administration Police	4-010-048-2640507-113-2018/2019-003	Purchase of one remotely piloted aerial systems- drone for security surveillance and to capture of still images and video to gather information from distance	4,000,000.00	New
Loglogo Assistant County Commissioner(ACC) resident	4-010-048-2640507-113-2018/2019-004	Renovation: - wall repair, finishing and painting, fitting of floor tiles, leveling of compound grounds, ceiling joints and board, windows and doors. Water connect and piping system ACC's residence to completion	500,000.00	New

Total	7,400,000.00	
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Person completing form:

Name

Position *Fund Account Manager*

Signature.....

Date.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **048** Constituency Name **LAISAMIS** County **MARSABIT**

Project Number **048/2211310**

Project Title **other Projects**

Sector **others**

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

Launch of Strategic plan

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **500, 000** dated **November 2018**

Amount allocated last financial year kshs **3,000,000.00**

Amount allocated this financial year kshs. **500, 000.00**

Project Name	Project Number	Activity	Amount	Status
Strategic plan	4-010-048-2211310-108-2018/2019-001	Launching of Laisamis NG-CDF 5-year Strategic Plan 2018-2022	500,000.00	On-going
Total			500,000.00	

Person completing form:

Name

Position *Fund Account Manager*

Signature.....

Date.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **048** Constituency Name **LAISAMIS** County **MARSABIT**

Project Number **048/3110202**

Project Title **others Projects**

Sector **others**

Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Construction of NG-CDF office block

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **8,000,000.00** dated November **2018**

Amount allocated last financial year kshs**0.00**

Amount allocated this financial year **8,000,000.00**

Project Name	Project Number	Project Activity	Amount	Status
Laisamis NG-CDFC office	4-010-048-3110202-2018/2019-108-001	Construction of both NG-CDFC (1st floor) and Constituency office (Ground floor) Modern Storey Complex office, Boardroom, Conference Hall, Phase 1: Foundation, Wall, concrete slab and Flooring	8,000,000.00	New
Total			8,000,000.00	

Person completing form:

Name

Position ***Fund Account Manager***

Signature.....

Date.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **048** Constituency Name **LAISAMIS** County **MARSABIT**

Project Number **048/3110701**

Project Title **others Projects**

Sector **others**

Status of projects (tick one) New..... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Purchase of NG-CDFC Land cruiser pickup converted to a 9-seater station wagon

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **7,600,000.00** dated **November 2018**

Amount allocated last financial year Kshs **0.00**

Amount allocated this financial year **7,600,000.00**

Project Name	Project Number	Activity	Amount	Status
Laisamis NG-CDFC Motor Vehicle	4-010-048-3110701-2018/2019-108-002	Purchase of NG-CDFC Land cruiser pick up converted to a 9-seater station wagon	7,600,000.00	New
Total			7,600,000.00	

Person completing form:

Name

Position ***Fund Account Manager***

Signature.....

Date.....