

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LAISAMIS NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2021/2022					
S/No.	Project Number	Project Name	Project Activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-010-048-2110000-100-2021-2022-1	Employees Salaries	Payment of salaries for 12 staff	1,700,000.00	New
2	4-010-048-2120201-100-2021-2022-2	Employees NHIF	Payment of NHIF Deductions	30,000.00	New
3	4-010-048-2120101-100-2021-2022-3	Employees NSSF	Payment of NSSF Deductions	40,000.00	New
4	4-010-048-2210802-100-2021-2022-4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	3,065,332.74	New
5	4-010-048-2210000-100-2021-2022-5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Airtime, Electricity, Office Rent, Bank charges, Postal charges, Insurance costs & ICT accessories.	2,890,000.00	New
6	4-010-048-2110000-100-2021-2022-6	Employees Gratuity	Payment of gratuity for 12 staff	500,000.00	New
EMERGENCY RESERVE					
7	4-010-048-2640200-101-2021-2022-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
8	4-010-048-2210802-111-2021-2022-1	Committee Expenses	Payment of NG-CDFCs monitoring and evaluation allowances, transport allowance and conferences	1,212,666.37	New
9	4-010-048-2210000-111-2021-2022-2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Airtime, Electricity, Office Rent, Bank charges, Postal charges, Insurance costs & ICT accessories.	1,900,000.00	New

10	4-010-048-2210700-111-2021-2022-3	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	1,000,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
11	4-010-048-2640102-103-2021-2022-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,308,672.89	New
12	4-010-048-2640101-103-2021-2022-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary schools	15,000,000.00	New
ENVIRONMENTAL PROJECTS					
13	4-010-048-2640510-10-2021-2022-1	Ngororoi Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
14	4-010-048-2640510-10-2021-2022-2	Losikirachi Primary school	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
15	4-010-048-2640510-10-2021-2022-3	Larachi primary school	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
16	4-010-048-2640510-10-2021-2022-4	Titus Ng'oyoni Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
17	4-010-048-2640510-10-2021-2022-5	Arapal Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
OTHER PROJECT					
18	4-010-048-3110202-2021/2022-108-001	Laisamis NG-CDFC office	Construction of reinforced concrete ramp one door for person living with disability to completion	4,000,000.00	New
PRIMARY SCHOOL PROJECTS					
19	4-010-048-2630204-104-2021-2022-1	Civicon Primary School	Construction of administration block: Principal office, Deputy office and staffroom to completion	1,500,000.00	New

20	4-010-048-2630204-104-2021-2022-2	Arapal Primary School	Renovation of eight classrooms and administration block: flooring, doors, windows & painting completion and Construction of one double door pit latrines with one door for person living with disability to completion	2,500,000.00	New
21	4-010-048-2630204-104-2021-2022-3	Olturot Primary School	Supply and Delivery of 20 double decker beds for Kshs.150,000 and 40 mattresses 3" by 4" for Kshs.200,000 to completion	350,000.00	New
22	4-010-048-2630204-104-2021-2022-4	Santur Primary School	Construction of administration block: Principal office, Deputy office and staffroom @1,500,000 to completion	1,500,000.00	New
23	4-010-048-2630204-104-2021-2022-5	Loglogo Primary School	Renovation of dining hall 50 capacity and kitchen: floors, roofing, installation of gutters, fixing of doors & windows to completion	1,000,000.00	New
24	4-010-048-2630204-104-2021-2022-6	Loglogo Primary School	Construction of two double door pit latrines with one door for person living with disability to completion.	1,000,000.00	New
25	4-010-048-2630204-104-2021-2022-7	Merille Primary School	Renovation of eight classrooms: flooring, fixing of doors and windows & roofing	800,000.00	New
26	4-010-048-2630204-104-2021-2022-8	Lontolio Primary School	Construction of two double door pit latrines with one door for person living with disability to completion	1,000,000.00	New
27	4-010-048-2630204-104-2021-2022-9	Lontolio Primary School	Renovation of 6 staff quarters: Pillars, lintos, walls, floors, roofing, timbers and painting	800,000.00	New
28	4-010-048-2630204-104-2021-2022-10	Layieni El Mollo Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with concrete slab @ Kshs.130,000 to completion and Construction of one double door pit latrines with one door for person living with disability to completion @ Kshs.500,000.	2,000,000.00	New

29	4-010-048-2630204-104-2021-2022-11	Ndikir Primary School	Construction of administration block: Principal office, Deputy office and staffroom to completion	1,500,000.00	New
30	4-010-048-2630204-104-2021-2022-12	Marti Gudas Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
31	4-010-048-2630204-104-2021-2022-13	Kargi Primary School	Renovation of 8 classrooms: fixing of door and windows, painting and flooring and Construction of one double door pit latrines with one door for person living with disability to completion	1,500,000.00	New
32	4-010-048-2630204-104-2021-2022-14	Gangeisa Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
33	4-010-048-2630204-104-2021-2022-15	Urweino Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
34	4-010-048-2630204-104-2021-2022-16	Amalio Primary School	Construction of one unit with 3 rooms staff quarter to completion	1,500,000.00	New
35	4-010-048-2630204-104-2021-2022-17	Ririma Primary School	Supply and Delivery of 20 metal frame desk	150,000.00	New
36	4-010-048-2630204-104-2021-2022-18	Ririma Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
37	4-010-048-2630204-104-2021-2022-19	Kurkum Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
38	4-010-048-2630204-104-2021-2022-20	Hadad Primary School	Construction of administration block: Principal office, Deputy office and staffroom to completion	1,500,000.00	New
39	4-010-048-2630204-104-2021-2022-21	Bagasi Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New

40	4-010-048-2630204-104-2021-2022-22	Jija Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slap @ Kshs.130,000 to completion	1,500,000.00	New
41	4-010-048-2630204-104-2021-2022-23	Arge Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slap @ Kshs.130,000 to completion	1,500,000.00	New
42	4-010-048-2630204-104-2021-2022-24	Lbarok Primary School	Construction of one unit with 3 rooms staff quarter to completion	1,500,000.00	New
43	4-010-048-2630204-104-2021-2022-25	Kamboe Primary School	Supply and delivery of 20 double decker beds for Kshs.150,000 and 40 mattresses 3" by 4" for Kshs.200,000 to completion	350,000.00	New
44	4-010-048-2630204-104-2021-2022-26	Faith Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
45	4-010-048-2630204-104-2021-2022-27	Lekuchula Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slap @ Kshs.130,000 to completion	1,500,000.00	New
46	4-010-048-2630204-104-2021-2022-28	Tirrim Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slap @ Kshs.130,000 to completion	1,500,000.00	New
47	4-010-048-2630204-104-2021-2022-29	Mpagas Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
48	4-010-048-2630204-104-2021-2022-30	Burri Aramia Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New

49	4-010-048-2630204-104-2021-2022-31	Kamatonyi Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000 to completion	1,500,000.00	New
50	4-010-048-2630204-104-2021-2022-32	Nairibi Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
51	4-010-048-2630204-104-2021-2022-33	Losidan Primary School	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000 and water tank 10,000litres with a concrete slab @ Kshs.130,000 to completion	1,500,000.00	New
52	4-010-048-2630204-104-2021-2022-34	Silapani Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
53	4-010-048-2630204-104-2021-2022-35	Sakardala Primary School	Purchase of 40 metal frame desks @ Kshs.300,000 and renovation of one classroom; flooring and painting to completion @ Kshs.200,000	500,000.00	New
54	4-010-048-2630204-104-2021-2022-36	Tirgamo Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion @ Kshs.1,500,000 and Construction of one double door pit latrines with a ramp one door for person living with disability to completion @ Kshs.500,000	2,000,000.00	New
55	4-010-048-2630204-104-2021-2022-37	Laisamis Primary School	Supply and Equipping of administration block with 6 tables @ Kshs.120,000 and 8 executive chairs @ Kshs.80,000	200,000.00	New
56	4-010-048-2630204-104-2021-2022-38	Mercy Primary School	Construction of administration block: Principal office, Deputy office and staffroom to completion	1,500,000.00	New

57	4-010-048-2630204-104-2021-2022-39	Korr Primary School	Hydrogeological Survey @Ksh.500,000 Bore hole Drilling and equipping with solar water pump system@ Kshs.5,000,000	5,500,000.00	New
58	4-010-048-2630204-104-2021-2022-40	Goborre Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
59	4-010-048-2630204-104-2021-2022-41	St. Dominic Savio Primary School	Construction of one double door pit latrines one door for person living with disability to completion	500,000.00	New
60	4-010-048-2630204-104-2021-2022-42	Ngurunit Primary School	Renovation of four classrooms: flooring, fixing of doors & windows	400,000.00	New
61	4-010-048-2630204-104-2021-2022-43	Ngurunit Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
62	4-010-048-2630204-104-2021-2022-44	Ngurunit Primary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
SECONDARY SCHOOL PROJECTS					
63	4-010-048-2630205-104-2021-2022-1	Loiyangalani Secondary School	Construction of one classroom @ Kshs.1,200,000 and purchase of 40 lockers and 40 chairs @ Kshs.300,000 to completion	1,500,000.00	New
64	4-010-048-2630205-104-2021-2022-2	Merille Mixed Day Secondary School	Construction of one unit with 3 rooms staff quarter to completion	1,500,000.00	New
65	4-010-048-2630205-104-2021-2022-3	Korolle Boys Secondary School	Construction of one dining Hall 100 capacity, kitchen and store block @ Kshs. 4,200,000 to completion and equipping with 10 tables @150,000 and benches @ Kshs. 150,000	4,500,000.00	New
66	4-010-048-2630205-104-2021-2022-4	Loglogo Mixed Day Secondary School	Construction of two classroom @ Kshs.2,400,000, supply of 40 metal lockers and chairs @ Kshs.300,000, Installation of pipes, gutters @ Kshs.100,000 and water tank 10,000litres with Septic concrete slap @ Kshs.140,000 to completion	2,900,000.00	New

67	4-010-048-2630205-104-2021-2022-5	Loglogo Mixed Day Secondary School	Completion of administration block: Internal and external finishes (plaster works, doors, windows, painting and decoration), office partitions for Head teacher, Deputy, Secretary, Accountants ,staffroom & store @ Kshs.1,700,000 and fully equipped with 8 chairs @ Kshs.100,000 and 10 table @ Kshs.200,000	2,000,000.00	Ongoing
68	4-010-048-2630205-104-2021-2022-6	Laisamis Secondary School	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
SECURITY PROJECTS					
69	4-010-048-2640507-113-2021-2022-1	Anti Stock Theft Unit (ASTU) Base Camp At Moite Location	Construction of one unit with 3 rooms staff quarter to completion	1,500,000.00	New
70	4-010-048-2640507-113-2021-2022-2	Kargi Administration Police Line	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	New
71	4-010-048-2640507-113-2021-2022-3	Gatab Chiefs Office	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
72	4-010-048-2640507-113-2021-2022-4	Mt Kulal Administration Police Post	Construction of one double door pit latrines one door for person living with disability and one bathroom to completion	800,000.00	New
	4-010-048-2640507-113-2021-2022-5	Mt Kulal Administration Police Post	Construction of one unit with 3 rooms staff quarter to completion	2,000,000.00	New
73	4-010-048-2640507-113-2021-2022-6	Laisamis Deputy County Commissioner office	Construction of two double door pit latrines with one door for person living with disability to completion	1,000,000.00	New
74	4-010-048-2640507-113-2021-2022-7	Loglogo Assistant County Commissioner (ACC) Resident	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	1,500,000.00	New
	TOTAL			137,088,879	

..... Verified By: Elizabeth Kitundu. Ag. Chief Manager Programmes & Field Services Coordination Date..... Approved By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....
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