

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 048

CONSTITUENCY NAME: LAISAMIS

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
048/AP1	Administration/Recurrent	8,225,332.74
048/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
048/2640100	Bursary/Mocks/Cats	34,308,672.89
048/2640200	Emergency Projects	7,192,207.00
048/2630204	Primary School Projects	54,050,000.00
048/2630205	Secondary School Projects	13,900,000.00
048/2640507	Security Projects	8,800,000.00
048/2640510	Environmental Projects	2,500,000.00
048/3110202	CDFC offices	4,000,000.00
TOTAL		137,088,879.00

Alice Hanzo Leepen



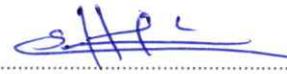
14 / 10 / 2021

Chairman

Signature

Date

Salim Hassan Hussein



14 / 10 / 2021

Fund Manager

Signature

Date

**NG-CDF LAISAMIS
CHAIRPERSON
P. O. Box 71 - 60500,
MARSABIT**

**NG-CDF LAISAMIS
FUND ACCOUNT MANAGER
14 OCT 2021
P. O. Box 71 - 60500,
MARSABIT**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 048
 Constituency Name LAISAMIS County Marsabit
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,225,332.74 dated
 Amount allocated last financial year dated



Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0010-048-2110000-100-2021-2022-1	Payment of salaries for 12 staff	New Project	1,700,000.00
Employees NHIF	4-0010-048-2120201-100-2021-2022-2	Payment of NHIF Deductions	New Project	30,000.00
Employees NSSF	4-0010-048-2120101-100-2021-2022-3	Payment of NSSF Deductions	New Project	40,000.00
Committee Expenses	4-0010-048-2210802-100-2021-2022-4	Payment of Committee sitting allowances, transport, conferences.	New Project	3,065,332.74
Goods and Services	4-0010-048-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Airtime, Electricity, Office Rent, Bank charges, Postal charges, Insurance costs & ICT accessories.	New Project	2,890,000.00
Employees Gratuity	4-0010-048-2110000-100-2021-2022-6	Payment of gratuity for 12 staff	New Project	500,000.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

DATE:

14 / 10 / 21

NAME: Salim H. Hassen POSITION: Fund Account Manager



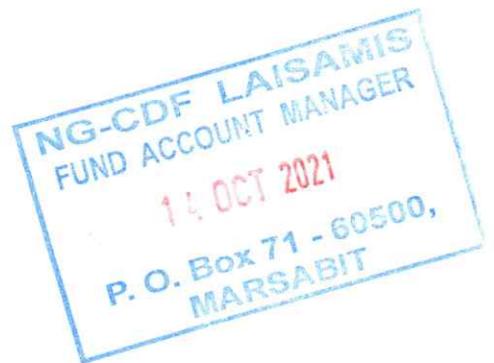
FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048
 Constituency Name LAISAMIS County Marsabit
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,666.37 dated
 Amount allocated last financial year dated



Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0010-048-2210802-111-2021-2022-1	Payment of NG-CDFCs monitoring and evaluation allowances, transport allowance and conferences	New Project	1,212,666.37
Goods and Services	4-0010-048-2210000-111-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Airtime, Electricity, Office Rent, Bank charges, Postal charges, Insurance costs & ICT accessories.	New Project	1,900,000.00
NG-CDFC and PMC Capacity Building	4-0010-048-2210700-111-2021-2022-3	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	New Project	1,000,000.00
TOTAL:				4,112,666.37

Person completing form

SIGNATURE:  **DATE:** 14 / 10 / 2021

NAME: Salim H. Hussein **POSITION:** Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048
Constituency Name LAISAMIS County Marsabit
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 15,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0010-048-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary schools	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 14 / 10 / 2021
NAME: Salim Hassan Hussein POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 048
Constituency Name LAISAMIS County Marsabit
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

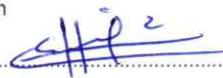
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 19,308,672.89 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0010-048-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	19,308,672.89
TOTAL:				19,308,672.89

Person completing form

SIGNATURE:  DATE: 14 / 10 / 2021
NAME: Salim Hassan Hussein POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS County Marsabit

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0010-048-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:  DATE: 14 / 10 / 2021

NAME: Salim H. Hussen POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS County Marsabit

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

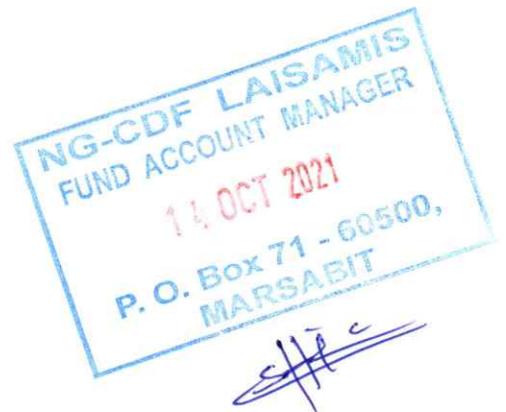
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 54,050,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Civicon Primary School	4-0010-048-2630204-104-2021-2022-1	Construction of administration block Principal office, Deputy office and staffroom to completion	New Project	1,500,000.00
Arapal Primary School	4-0010-048-2630204-104-2021-2022-2	Renovation of eight classrooms and administration block flooring, doors, windows & painting completion and Construction of one double door pit latrines with one door for person living with disability to completion	New Project	2,500,000.00
Olturot Primary School	4-0010-048-2630204-104-2021-2022-3	Supply and Delivery of 20 double decker beds for Kshs.150,000 and 40 mattresses 3 by 4 for Kshs.200,000 to completion	New Project	350,000.00
Santur Primary School	4-0010-048-2630204-104-2021-2022-4	Construction of administration block Principal office, Deputy office and staffroom @1,500,000 to completion	New Project	1,500,000.00
Loglogo Primary School	4-0010-048-2630204-104-2021-2022-5	Renovation of dining hall 50 capacity and kitchen floors, roofing, installation of gutters, fixing of doors & windows to completion	New Project	1,000,000.00
Loglogo Primary	4-0010-048-2630204-104-2021-2022-6	Construction of two double door	New Project	1,000,000.00

National Government Constituencies Development Fund

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School		pit latrines with one door for person living with disability to completion.		
Merille Primary School	4-0010-048-2630204-104-2021-2022-7	Renovation of eight classrooms flooring, fixing of doors and windows & roofing	New Project	800,000.00
Lontolio Primary School	4-0010-048-2630204-104-2021-2022-8	Construction of two double door pit latrines with one door for person living with disability to completion.	New Project	1,000,000.00
Lontolio Primary School	4-0010-048-2630204-104-2021-2022-9	Renovation of 6 staff quarters Pil	New Project	800,000.00
Layieni El Mollo Primary School	4-0010-048-2630204-104-2021-2022-10	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with concrete slab @ Kshs.130,000 to completion and Construction of one double door pit latrines with one door for person living with disability to completion @ Kshs.500,000.	New Project	2,000,000.00
Ndikir Primary School	4-0010-048-2630204-104-2021-2022-11	Construction of administration blockPrincipal office,Deputy office and staffroom to completion	New Project	1,500,000.00
Marti Gudas Primary School	4-0010-048-2630204-104-2021-2022-12	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Kargi Primary School	4-0010-048-2630204-104-2021-2022-13	Renovation of 8 classrooms fixing of door and windows, painting and flooring and Construction of one double door pit latrines with one door for person living with disability to completion	New Project	1,500,000.00
Gangeisa Primary School	4-0010-048-2630204-104-2021-2022-14	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Urweino Primary School	4-0010-048-2630204-104-2021-2022-15	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	New Project	1,500,000.00
Amalio Primary School	4-0010-048-2630204-104-2021-2022-16	Construction of one unit with 3 rooms staff quarter to completion	New Project	1,500,000.00
Ririma Primary School	4-0010-048-2630204-104-2021-2022-17	Supply and Delivery of 20 metal frame desk	New Project	150,000.00
Ririma Primary School	4-0010-048-2630204-104-2021-2022-18	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	New Project	1,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Kurkum Primary School	4-0010-048-2630204-104-2021-2022-19	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	New Project	1,500,000.00
Hadad Primary School	4-0010-048-2630204-104-2021-2022-20	Construction of administration block Principal office, Deputy office and staffroom to completion	New Project	1,500,000.00
Bagasi Primary School	4-0010-048-2630204-104-2021-2022-21	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Jija Primary School	4-0010-048-2630204-104-2021-2022-22	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000 to completion	New Project	1,500,000.00
Arge Primary School	4-0010-048-2630204-104-2021-2022-23	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000 to completion	New Project	1,500,000.00
Lbarok Primary School	4-0010-048-2630204-104-2021-2022-24	Construction of one unit with 3 rooms staff quarter to completion	New Project	1,500,000.00
Kamboe Primary School	4-0010-048-2630204-104-2021-2022-25	Supply and delivery of 20 double decker beds for Kshs.150,000 and 40 mattresses 3 by 4 for Kshs.200,000 to completion	New Project	350,000.00
Faith Primary School	4-0010-048-2630204-104-2021-2022-26	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Lekuchula Primary School	4-0010-048-2630204-104-2021-2022-27	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000 to completion	New Project	1,500,000.00
Tirim Primary School	4-0010-048-2630204-104-2021-2022-28	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000 to completion	New Project	1,500,000.00
Mpagas Primary School	4-0010-048-2630204-104-2021-2022-29	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Burri Aramia	4-0010-048-2630204-104-2021-2022-30	Fencing of 900 metres length	New Project	1,500,000.00

National Government Constituencies Development Fund

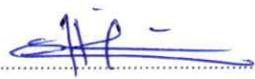
Fourth Schedule Report

Primary School		with metallic poles and barbed wires, wide steel gate on a concrete post to completion		
Kamatonyi Primary School	4-0010-048-2630204-104-2021-2022-31	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes, gutters @ Kshs.20,000 and water tank 10,000 litres with a concrete slab @ Kshs.130,000 to completion	New Project	1,500,000.00
Nairibi Primary School	4-0010-048-2630204-104-2021-2022-32	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	New Project	1,500,000.00
Losidan Primary School	4-0010-048-2630204-104-2021-2022-33	Construction of one classroom @ Kshs.1,200,000, supply of 20 metal frame desk @ Kshs.150,000, Installation of pipes and gutters @ Kshs.20,000 and water tank 10,000litres with a concrete slab @ Kshs.130,000 to completion	New Project	1,500,000.00
Silapani Primary School	4-0010-048-2630204-104-2021-2022-34	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	New Project	1,500,000.00
Sakardala Primary School	4-0010-048-2630204-104-2021-2022-35	Purchase of 40 metal frame desks @ Kshs.300,000 and renovation of one classroom flooring and painting to completion @ Kshs.200,000	New Project	500,000.00
Tirgamo Primary School	4-0010-048-2630204-104-2021-2022-36	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion @ Kshs.1,500,000 and Construction of one double door pit latrines with a ramp one door for person living with disability to completion @ Kshs.500,000	New Project	2,000,000.00
Laisamis Primary School	4-0010-048-2630204-104-2021-2022-37	Supply and Equipping of administration block with 6 tables @ Kshs.120,000 and 8 executive chairs @ Kshs.80,000	New Project	200,000.00
Mercy Primary School	4-0010-048-2630204-104-2021-2022-38	Construction of administration blockPrincipal office,Deputy office and staffroom to completion	New Project	1,500,000.00
Korr Primary School	4-0010-048-2630204-104-2021-2022-39	Hydrogeological Survey @Ksh.500,000 Bore hole Drilling and equipping with solar water pump system@ Kshs.5,000,000	New Project	5,500,000.00
Goborre Primary School	4-0010-048-2630204-104-2021-2022-40	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
St. Dominic Savio Primary School	4-0010-048-2630204-104-2021-2022-41	Construction of one double door pit latrines with one door for person living with disability to	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		completion		
Ngurunit Primary School	4-0010-048-2630204-104-2021-2022-42	Renovation of four classrooms flooring, fixing of doors & windows	New Project	400,000.00
Ngurunit Primary School	4-0010-048-2630204-104-2021-2022-43	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Ngurunit Primary School	4-0010-048-2630204-104-2021-2022-44	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	New Project	1,500,000.00
TOTAL:				54,050,000.00

Person completing form

SIGNATURE:  **DATE:** 14 / 10 / 2021

NAME: Salim H. Hussein **POSITION:** Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS County Marsabit

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects



Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 13,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Loiyangalani Secondary School	4-0010-048-2630205-104-2021-2022-1	Construction of one classroom @ Kshs.1,200,000 and purchase of 40 lockers and 40 chairs @ Kshs.300,000 to completion	New Project	1,500,000.00
Merille Mixed Day Secondary School	4-0010-048-2630205-104-2021-2022-2	Construction of one unit with 3 rooms staff quarter to completion	New Project	1,500,000.00
Korolle Boys Secondary School	4-0010-048-2630205-104-2021-2022-3	Construction of one dining Hall 100 capacity, kitchen and store block @ Kshs.4,200,000 to completion and equipping with 10 tables @150,000 and benches @ Kshs. 150,000	New Project	4,500,000.00
Loglogo Mixed Day Secondary School	4-0010-048-2630205-104-2021-2022-4	Construction of two classroom @ Kshs.2,400,000, supply of 40 metal lockers and chairs @ Kshs.300,000, Installation of pipes, gutters @ Kshs.100,000 and water tank 10,000litres with Septic concrete slab @ Kshs.140,000 to completion	New Project	2,900,000.00
Loglogo Mixed Day Secondary School	4-0010-048-2630205-104-2021-2022-5	Completion of administration block Internal and external finishes (plaster works, doors, windows, painting and decoration), office partitions for Headteacher, Deputy,	New Project	2,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Secretary, Accountants ,staffroom & store @ Kshs.1,700,000 and fully equipped with 8 chairs @ Kshs.100,000 and 10 table @ Kshs.200,000		
Laisamis Secondary School	4-0010-048-2630205-104-2021-2022-6	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	New Project	1,500,000.00
TOTAL:				13,900,000.00

Person completing form

SIGNATURE: 

DATE: 14 / 10 / 2021

NAME: Salim H. Hussein

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS County Marsabit

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects



Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Anti Stock Theft Unit (ASTU) Base Camp At Moite Location	4-0010-048-2640507-113-2021-2022-1	Construction of one unit with 3 rooms staff quarter to completion	New Project	1,500,000.00
Kargi Administration Police Line	4-0010-048-2640507-113-2021-2022-2	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Gatab Chiefs Office	4-0010-048-2640507-113-2021-2022-3	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a concrete post to completion	New Project	1,500,000.00
Mt Kulal Administration Police Post	4-0010-048-2640507-113-2021-2022-4	Construction of one double door pit latrines one door for person living with disability and one bathroom to completion	New Project	800,000.00
Mt Kulal Administration Police Post	4-0010-048-2640507-113-2021-2022-5	Construction of one unit with 3 rooms staff quarter to completion	New Project	2,000,000.00
Laisamis Deputy County Commissioner office	4-0010-048-2640507-113-2021-2022-6	Construction of two double door pit latrines with one door for person living with disability to completion.	New Project	1,000,000.00
Loglogo Assistant County Commissioner	4-0010-048-2640507-113-2021-2022-7	Fencing of 900 metres length with metallic poles and barbed wires, wide steel gate on a	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

(ACC) Resident	concrete post to completion		
TOTAL:			8,800,000.00

Person completing form

SIGNATURE:  **DATE:** 14 / 10 / 2021
NAME: Salim H. Hussein **POSITION:** Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048

Constituency Name LAISAMIS County Marsabit

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Losikirachi Primary school	4-0010-048-2640510-110-2021-2022-2	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Larachi primary school	4-0010-048-2640510-110-2021-2022-1	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Ngororoi Primary School	4-0010-048-2640510-110-2021-2022-3	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Titus Ngoyoni Primary School	4-0010-048-2640510-110-2021-2022-4	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
Arapal Primary School	4-0010-048-2640510-110-2021-2022-5	Construction of one double door pit latrines with one door for person living with disability to completion	New Project	500,000.00
TOTAL:				2,500,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 14 / 10 / 2021
NAME: Salim Hassan Hussein POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 048
Constituency Name LAISAMIS County Marsabit
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Laisamis NG-CDFC office	4-0010-048-3110202-108-2021-2022-1	Construction of reinforced concrete ramp one door for person living with disability to completion	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE: [Signature] **DATE:** 14 / 10 / 2021
NAME: Salim H. Hussein **POSITION:** Fund Account Manager

