



ISIOLO NORTH National Government Constituencies Development Fund  
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## ISIOLO NORTH CONSTITUENCY

IEBC No. 049

# NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED IN



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Minutes Prepared by HABIBA MOHAMMED Sign [Signature] Date 10/1/24 Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED Sign [Signature] Date 10/01/2024 Ng-cdfc Chairman

MINUTES OF THE NG-CDF ISIOLO NORTH CONSTITUENCY COMMITTEE HELD AT NG-CDF OFFICE BOARD ROOM ON 8<sup>TH</sup> JANUARY, 2024. 10:00 AM

**MEMBERS PREENT**

- |                               |                       |
|-------------------------------|-----------------------|
| 1. Alfred Tinani              | Chairman              |
| 2. Habiba Mohamed Sheikh      | Secretary             |
| 3. David Kaberia Murungi      | Fund Account Manager. |
| 4. Patrick M. Musango         | DCC -Isiolo/Member    |
| 5. Abdi Giro Wako             | Member                |
| 6. Madina Abdi Dika           | Member                |
| 7. Abdifatah Daud Adan        | Member                |
| 8. Fridah Scolastica Kairuthi | Member                |
| 9. Guyo Toke Dabelo           | Member                |
| 10. Lonyet Joseph Ekiru       | Member                |

**In attendances**

1. James Ersi -Constituency Office Manager
2. Caroline N. Mugoh - County Director of Education -Isiolo County
3. Michael Kioni -Deputy County Commissioner-Merti
4. Lemasulani Peter - Sub County Director of education-Merti
5. Sata Abdikadir - Sub County Director of Education-Cherab

**AGENDA.**

1. Call to order/ Opening Prayers.
2. Review and adoption of the agendas.
3. Reading and confirmation of previous minutes.
4. Matters arising.
5. Ongoing Projects.
6. Junior Secondary School Infrastructure developments.
7. Realignment of project proposal with the amended NG-CDF Act 2023.
8. Approval for the Projects Proposal for the Financial Year 2023/2024.
9. Annexes for Salary, Monitoring and Evaluation and Constituency Oversight Committee
10. A.O.B



**Min 1: 8/1/2024: Call to order/ Opening Prayers**

The meeting was opened with a word of prayer by Mr. Joseph Ekiru at 10:15 AM. The chairman welcomed the members and thanked them for attending the meeting and being punctual. He thanked God for the new year 2024.

Minutes Prepared by HABIBA MOHAMED Sign [Signature] Date 10/1/2024 Ng-cdfc Secretary

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He led members to a session of introduction noting that we were together with the County director of education and Sub County directors of education from the four sub-counties in Isiolo North Constituency. He reported that it was a requirement that they attend due to the allocation of funds by the Ministry of Education for Junior Secondary schools.

**Min 2: 8/1/2024: Review and adoption of the agendas.**

The agendas were adopted, being proposed by Mr. Joseph Ekiru and seconded by Mr. Abdifatah Daud

**Min 3: 8/1/2024: Reading and Confirmation of previous minutes.**

The Secretary read through the previous minutes and was confirmed as a true record of the deliberations. The minutes were proposed by Ms. Fridah Kairuthi and seconded by Mr. Abdi Wako

**Min 4: 8/1/2024: Matters arising.**

Members were informed that all the payments approved during the last meeting were paid. The documents for requesting the opening of the deposit accounts were prepared and forwarded to the board action.

**Min 5: 8/1/2024: Ongoing projects**

Members were informed that it's a requirement that ongoing projects be given priority when making a projects proposal. It was noted that in the Financial Year 2015/2016, **Isiolo Samburu Complex Primary School** was allocated funds for construction of an administration block and a classroom amounting to Kshs. 2,400,000. After the 2017 general election, a new management took over the office and since that time no funds have been allocated for the completion of the projects. The office has engaged the public works to estimate the cost of completion which is estimated at Kshs. 1,800,000.00.

Also in FY 2022/2023, the office allocated the first phase for the construction of the 800-student-capacity dining hall at ST. Paul's Kiwanjani Mixed Day Secondary School amounting to Kshs.

10,000,000.00. The bills of quantities from the public works estimated the works at Kshs.

20,110,000.00. The project was tendered and awarded at Kshs. 19,933,980. Members agreed that we allocate the remaining balance to complete the project. The following were approved as the on-going projects:

Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
Isiolo Samburu Complex Primary School	Completion of the administration with 4 rooms Kshs.1,300,000.00 fixing of doors and windows, plastering, painting and flooring and	4,200,000.00	2,400,000.00	1,800,000.00	Ongoing	Ngare mara

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	completion of a classroom plastering, fixing door and windows and flooring Kshs.500,000					
ST. Paul's Kiwanjani Mixed Day Secondary School	Completion of the construction of the 800-student hall, plastering, fixing of the doors and windows, floor tiling and painting.	19,933,980.00	10,000,000.00	9,933,980.00	Ongoing	Wabera

**Min 6: 8/1/2024: Junior Secondary School Infrastructure developments.**

Members were informed that through, the Ministry of Education our Constituency has been allocated Kshs. 8,914, 983 as per Circular Ref.NG-CDFB/CEO/MOE/VOL1 (046) dated 16<sup>th</sup> October 2023 for junior secondary school infrastructure development. In reference to the circular mentioned above, the NG-CDF committees are requested to invite the sub-county directors of education and Deputy County Commissioners to the meeting to deliberate on the Junior Secondary schools' projects. In addition to that, the committee is required to allocate an amount equivalent to that of the Ministry of Education to fund junior secondary school infrastructures. The sub-county directors of education reported that most of the schools don't have enough classrooms for junior secondary; other schools have very poor classrooms with no floors and windows. It was reported that a school like Taqwa Primary don't have a single permanent classroom. Members approved the following projects under the junior secondary program:

**(i) . NG-CDF Allocation**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
Tualle Primary school	Construction to completion of science laboratory with a capacity of 45 students' completion for Junior Secondary School	4,500,000.00		4,500,000.00	New	Oldonyiro
Ngaremara Primary School	Construction to completion of 2 classrooms for Junior Secondary School	2,600,000.00		2,600,000.00	New	Ngaremara

Minutes Prepared by HABIBA MOHAMED Sign H.M. Date 15/1/24 Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED Sign Tinani Date 10/01/24 Ng-cdfc Chairman

Waso Primary School	Construction to completion of 2 classrooms for Junior Secondary School	2,600,000.00	2,600,000.00	New	Bulapesa
<b>TOTAL AMOUNT KSHS.</b>		<b>9,700,000</b>	<b>9,700,000.00</b>		

**(ii). Ministry of Education allocation**

Taqwa Primary School	Construction to completion of 2 classrooms Kshs.2,600,000, Purchase of 80 sets of lockers Kshs.371,660 for Junior Secondary School (MOE)	2,971,660.00	2,971,660.00	New	Chari
Malka Galla Primary School	Construction to completion of 2 classrooms Kshs.2,600,000, Purchase of 80 sets of lockers Kshs.371,660 for Junior Secondary School (MOE)	2,971,660.00	2,971,660.00	New	Cherab
Mwangaza Primary School	Construction to completion of 2 classrooms Kshs.2,600,000, Purchase of 80 sets of lockers Kshs.371,663 for Junior Secondary School (MOE)	2,971,663.00	2,971,663.00	New	Wabera
<b>TOTAL AMOUNT KSHS.</b>		<b>8,914,983</b>	<b>8,914,983</b>		

**Min 7: 8/1/2024: Realignment of project proposal with the amended NG-CDF Act 2023**

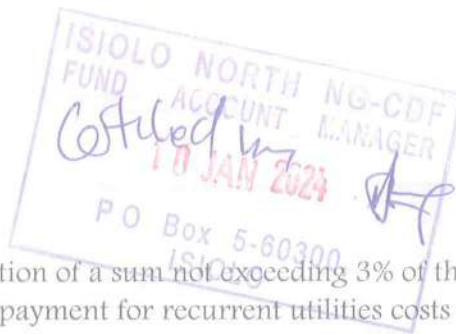
Members were informed of a received circular Ref.NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (035) dated 4<sup>th</sup> January 2024 on the realignment of projects proposal for the FY 2023/2024 with the NG-CDF (Amended) Act 2023. The Act has made some changes to the projects eligible for funding under NG-CDF and also changed some budget limits. It has made it clear that all eligible projects must be exclusive national government functions as per Article 95 of the constitution. The following are the main changes in the amended Act:

Minutes Prepared by HABIBA MOHAMMED H. Sign [Signature] Date 12/1/2024 Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFREDO Sign [Signature] Date 12/1/24 Ng-cdfc Chairman







1. Introduction of a sum not exceeding 3% of the total annual allocation to the constituency to be used for payment for recurrent utilities costs and maintenance of constituency digital hubs.
2. Repealing the provision for sports activities as eligible projects, means that we don't allocate any funds for sports going forwards.
3. Deleting the sub-section (10) on environmental activities and replacing it with climate change mitigation activities, and also increasing the ceiling from 2% to 5% of the total annual constituency allocation for 10 years.
4. Section 48 of the Act was amended to increase the bursary allocation ceiling from 35% to 40% of the annual constituency allocation and also expand the scope of activities.
5. Repealing of section (53) and section (53A) on the existence of the Constituency Oversight Committee(COC)

In reference to the above changes, members were informed that we have to allocate funds climate change mitigation activities and remove the allocation for sports from the previous proposal.

**Min 8: 8/1/2024: Approval for the Projects Proposal for the Financial Year 2023/2024**

The members were informed that the current allocation per constituency is based on the number of wards. Our constituency with 7 wards was allocated Kshs. 192,897,991 as per circular Ref.NG-CDFB/CEO/NG-CDF CIRCLARS/VOL 11(034) dated 29<sup>th</sup> August 2023. In addition, through the Ministry of Education, our Constituency has been allocated Kshs. 8,914, 983 as per Circular Ref.NG-CDFB/CEO/MOE/VOL1 (046) dated 16<sup>th</sup> October 2023 for Junior secondary school infrastructure development which the NG-CDF is expected to match with an equivalent amount. Members discussed the ward reports prepared last year and the draft strategic plan and based on needs, the following projects were given priority in the FY 2023/2024.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	600,000.00		600,000.00	New	Constituency
Travel Costs	Payment of Travel Costs	100,000.00		100,000.00	New	Constituency
NG-CDFC allowance	Payment of NG-CDFC allowance	1,128,000.00		1,128,000.00	New	Constituency
Other Committee Expenses	Payment of Other Committee Expenses	600,000.00		600,000.00	New	Constituency
Contractual employees	Payment of staff Basic salaries to 12 NG-CDFC staff	2,910,360.00		2,910,360.00	New	Constituency

Minutes Prepared by HABIBU MUHAMMAD Sign [Signature] Date 15/1/2024 Ng-cdfc Secretary

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
House allowance	Payment of House allowances to 12 NG-CDFC staff	744,000.00		744,000.00	New	Constituency
Gratuity	Payment of gratuity to 12 NG-CDFC staff	902,211.60		902,211.60	New	Constituency
NSSF	Employer contribution to NSSF to 12 NG-CDFC staff	155,520.00		155,520.00	New	Constituency
National Industrial Training Authority	Payments of National Industrial Training Authority Levy for 12 NG-CDFC staff	7,200.00		7,200.00	New	Constituency
Affordable Housing Development Levy	Employer contribution towards Affordable housing levy for 12 NG-CDFC staff	54,815.00		54,815.00	New	Constituency
General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	365,211.40		365,211.40	New	Constituency
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00		300,000.00	New	Constituency
Motor vehicles Insurance	Payment of Motor vehicles insurance Toyota Landcruiser Reg: GKB 278F and the Motorbike to be procured.	140,000.00		140,000.00	New	Constituency

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
Purchase of Furniture and Equipment	Purchase of 2 Computers desktops Kshs.100,000, one laptop Kshs.100,000 and 5 UPS Kshs.50,000, Purchase of one printer LaserJet Pro M404dn at Ksh. 100,000, Purchase of office Sony Digital Camera, camera Stand, camera Charger and carrier bag at ksh. 100,000, Purchase of a digital TV Screen Sony 43 Inch at Ksh. 80,000, Installation of public notice board Kshs.200,000.00, Tender box and Corruption reporting/Suggestion box Kshs.50,000.00, Purchase of 15 Office metallic cabinet with 4 drawers each @ Kshs.40,000	1,380,000.00		1,380,000.00	New	Constituency
Maintenance of Expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment	100,000.00		100,000.00	New	Constituency
Maintenance of Expenses for buildings and stations non-residential	Payment of Maintenance of Expenses for buildings and stations non-residential	250,000.00		250,000.00	New	Constituency
Electricity	Payment of Electricity charges	120,000.00		120,000.00	New	Constituency
Water & sewerage charges	Payment of Water & sewerage charges	120,000.00		120,000.00	New	Constituency

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	144,000.00		144,000.00	New	Constituency
Internet Connections	Payment of Internet Connections/Data bundles	84,000.00		84,000.00	New	Constituency
Courier and Postal Services	Payment of Courier and Postal Services; postal box charges and delivery of bursary cheques	50,000.00		50,000.00	New	Constituency
Purchase of uniforms and clothing	Purchase of Uniforms and clothing for NG-CDFC Staff	150,000.00		150,000.00	New	Constituency
Publishing and Printing Services	Payment of Publishing and Printing Services	240,000.00		240,000.00	New	Constituency
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	16,560.00		16,560.00	New	Constituency
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	650,000.00		650,000.00	New	Constituency
Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	12,000.00		12,000.00	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles, Toyota Landcruiser Reg: GKB 278F	100,000.00		100,000.00	New	Constituency
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles,	100,000.00		100,000.00	New	Constituency

Minutes Prepared by HABIBA MOHAMED Sign H. Mohamed Date 10/1/24 Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED Sign Tinani Alfred Date 10/1/24 Ng-cdfc Chairman



Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
	Toyota Landcruiser Reg: GKB 278F					
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New	Constituency
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>		<b>11,573,878</b>		<b>11,573,878</b>		
Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC i.e. NG-CDFC Induction training and PMC Training on project implementation.	400,000.00		400,000.00	New	Constituency
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00		300,000.00	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment i.e. NG-CDFC Induction training and PMCs Training on project implementation.	200,000.00		200,000.00	New	Constituency
Hire of Transport	Payment of Hire of Transport	400,000.00		400,000.00	New	Constituency
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, Toyota Landcruiser Reg: GKB 278F	400,000.00		400,000.00	New	Constituency



Minutes Prepared by HABBA MOHAMMED Sign H. Habba Date 10/1/24 Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED Sign Tinani Alfred Date 10/01/2024 Ng-cdfc Chairman

Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
NG-CDFC allowance	Payment of NG-CDFC allowance for 10 members	1,248,000.00		1,248,000.00	New	Constituency
Other committee expenses	Payment of Other committee expenses for 10 members	456,000.00		456,000.00	New	Constituency
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials i.e. NG-CDFC training and PMCs Training on project implementation.	120,000.00		120,000.00	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	832,939.00		832,939.00	New	Constituency
Remuneration of Instructors and Contract-Based Training Services	Payment of Instructors and Contract Based Training Services i.e. NGCDFC training and PMC Training on project implementation.	250,000.00		250,000.00	New	Constituency
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	80,000.00		80,000.00	New	Constituency
Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC i.e. NG-CDFC training and PMCs Training on project implementation.	800,000.00		800,000.00	New	Constituency
		<b>5,786,939</b>		<b>5,786,939.00</b>		
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00		30,000,000.00	New	Constituency

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Minutes Prepared by HABIBA MUMAMED Date 10/1/24 Ng-cdfc Secretary

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,000,000.00		23,000,000.00	New	Constituency
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000.00		2,000,000.00	New	Constituency
NG-CDFC Social Security Programmes	Provision of annual medical insurance cover Kshs.6,000 for 833 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	4,998,000.00		4,998,000.00	New	Constituency
		59,998,000		59,998,000.00		
<b>EMERGENCY RESERVE</b>						
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526.00		10,152,526.00	New	Constituency
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>						
Mwangaza Primary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by	160,000.00		160,000.00	New	Wabera

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
	the school Association clubs.					
Akadeli Primary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	160,000.00		160,000.00	New	Burat
Emejem Primary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	160,000.00		160,000.00	New	Burat
Attan Primary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @	160,000.00		160,000.00	New	Burat

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
	Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.					
St.Kizito Primary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	160,000.00		160,000.00	New	Wabera
Aremiet Primary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	160,000.00		160,000.00	New	Burat

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
Aremiet Day Mixed Secondary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	160,000.00		160,000.00	New	Burat
MCK Kisima 78 Mixed Day Secondary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	160,000.00		160,000.00	New	Wabera
St. Paul's Kiwanjani Mixed Day Secondary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	160,000.00		160,000.00	New	Wabera

Minutes Prepared by HABIBA MOLTAMEN H. Date 10/1/24 Ng-cdfc Secretary

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
Bula Mpya Secondary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	160,000.00		160,000.00	New	Bula Pesa
Uhuru Mixed Day Secondary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	160,000.00		160,000.00	New	Burat
Elsa Secondary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	160,000.00		160,000.00	New	Burat

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 ISILOLO

10/1/24

Minutes Prepared by HASIBA M. MOHAMMED H. @ Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED Sign [Signature] Date 10/01/2024 Ng-cdfc Chairman

Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
Elsa Primary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	160,000.00		160,000.00	New	Ngaremara
Daaba Primary School	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	160,000.00		160,000.00	New	Ngaremara
Tullu Roba Police Post	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the officers.	160,000.00		160,000.00	New	Wabera
		2,400,000		2,400,000		

Minutes Prepared by HABIBA MOHAMMED H. @ Date 10/1/24 Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED Sign [Signature] Date 10/1/24 Ng-cdfc Chairman





Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
<b>PRIMARY SCHOOL PROJECTS</b>						
Natundu Primary School	Construction to completion of one set of pit latrine with 4 doors one of the doors being for people living with disability and a urinal	850,000.00		850,000.00	New	Oldonyiro
Longopito Primary School	Construction to completion of 4 single rooms staff houses.	4,000,000.00		4,000,000.00	New	Oldonyiro
Rumate Primary School	Construction to completion of 4 single rooms staff houses.	4,000,000.00		4,000,000.00	New	Oldonyiro
Kambi ya Juu Primary School	Construction to completion of administration block comprising of 4 roomed offices and staffroom	4,500,000.00		4,500,000.00	New	bURAT
Nathuroi Primary School	Construction to completion of 3 classrooms Kshs.3,900,000 and supply of 69-2seater wooden desks Kshs.310,500.	4,210,500.00		4,210,500.00	New	Ngaremara
Nathuroi Primary School	Construction to completion of one set of pit latrine with 4 doors one of the doors being for people living with disability and a urinal	850,000.00		850,000.00	New	Ngaremara
Aukot Primary School	Construction to completion of 3 classrooms Kshs.3,900,000 and supply of 69-2seater wooden desks Kshs.310,500.	4,210,500.00		4,210,500.00	New	Ngaremara

ISILOLO NORTH NG-CDF  
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10 JAN 2024  
PO Box 5-60300  
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Minutes Prepared by HABIBA MOHAMED H 10/1/24 Ng-cdfc Secretary

Minutes Confirmed by TINAKI ALFRED Sign [Signature] Date 10/1/2024 Ng-cdfc Chairman

Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
Aukot Primary School	Construction to completion of one set of pit latrine with 4 doors one of the doors being for people living with disability and a urinal	850,000.00		850,000.00	Ongoing	Ngaremara
Isiolo Samburu Complex Primary School	Completion of the administration block with 4 rooms Kshs.1,300,000.00 fixing of doors and windows, plastering, painting and flooring and completion of a classroom plastering, fixing door and windows and flooring Kshs.500,000 <i>The project was started in the financial year 2015/2016, it was allocated Kshs.2,400,000</i>	4,200,000.00	2,400,000.00	1,800,000.00	New	Bula pesa
Bula pesa Primary School	Construction to completion of administration block consisting of 4 offices and staffroom	4,500,000.00		4,500,000.00	New	Bula pesa
		<b>32,171,000</b>		<b>29,771,000</b>		
<b>JUNIOR SECONDARY SCHOOL PROJECTS</b>						
Tualle Primary school	Construction to completion of a science laboratory with a capacity of 45 students for Junior Secondary School NG-CDF	4,500,000.00		4,500,000.00	New	Oldonyiro
Ngaremara Primary School	Construction to completion of 2 classrooms for	2,600,000.00		2,600,000.00	New	Ngaremara

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Minutes Prepared by **HABIBA MUHAMMAD** H.M. 10/1/24 Ng-cdfc Secretary

Minutes Confirmed by **TINANI ALFRED** Sign *Tinani Alfred* Date 10/1/2024 Ng-cdfc Chairman

ISILOLO NORTH NG-CDF  
FUND ACCOUNT MANAGER  
**10 JAN 2024**  
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
	Junior Secondary School NG-CDF					
Waso Primary School	Construction to completion of 2 classrooms for Junior Secondary School NG-CDF	2,600,000.00		2,600,000.00	New	Bula pesa
		9,700,000		9,700,000		
<b>SECONDARY SCHOOL PROJECTS</b>						
Labarisheriki Secondary school	Construction to completion of a 120 students capacity dormitory	5,000,000.00		5,000,000.00	New	Oldonyiro
Aremiet Secondary school	Construction to completion of administration block consisting of 4 roomed offices and staffroom	4,500,000.00		4,500,000.00	New	Burat
Kambi Garba Secondary School	Construction to completion of administration block consisting of 4 roomed offices and staffroom	4,500,000.00		4,500,000.00	New	Burat
St. Paul's Kiwanjani Mixed Day Secondary School	Completion of a dining hall with a capacity of 800 students; fixing of steel doors, casement windows, window panes, veranda, ramps to entrance doors, walls plastering, floor screed, key pointing, rendering to columns and beams, installation of gutters, electrical works and painting <i>The BQ shared with the board the amount of Kshs.20,110,000.Th</i>	19,933,980.00	10,000,000.00	9,933,980.00	Ongoing	Wabera


  
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 ISILO NORTH NG-CDF  
 ACCOUNT MANAGER  
 10 JAN 2024  
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Minutes Prepared by HABIBU MOHAMMAD Sign H.M Date 10/1/24 Ng-cdfc Secretary

Minutes Confirmed by TINNI ALFRED Sign T.A Date 10/1/2024 Ng-cdfc Chairman



Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
	<i>e tender was awarded at Kshs. 19,933,980</i>					
MCK Kisima 78 Mixed Day Secondary School	Construction to completion of a 120 students capacity dormitory	5,000,000.00		5,000,000.00	New	Wabera
Isiolo Barracks Secondary School	Construction to completion of a science laboratory with a capacity of 45 students	4,500,000.00		4,500,000.00	New	Wabera
Merti Girls Secondary School	Construction to completion of a science laboratory with a capacity of 45 students	4,500,000.00		4,500,000.00	New	Cherab
Bulesa Secondary School	Construction to completion of a science laboratory with a capacity of 45 students	4,500,000.00		4,500,000.00	New	Chari
		<b>52,433,980</b>		<b>42,433,980</b>		
<b>SECURITY PROJECTS</b>						
Nakuprat Chiefs office	Construction to completion of a 3-room office Kshs.2,000,000.00 and Construction to completion of 4 doors pit latrine with one door being for persons with disabilities and a urinal Kshs.850,000.00	2,850,000.00		2,850,000.00	New	Ngaremara
Attan Chiefs office	Construction to completion of a 3-room office Kshs.2,000,000.00 and Construction to completion of 4 doors pit latrine with one door being for persons with disabilities and a urinal Kshs.850,000.00	2,850,000.00		2,850,000.00	New	Ngaremara

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Minutes Prepared by HABIBA MOHAMMED H. MOHAMMED Date 10/1/2024 Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED Sign [Signature] Date 10/01/2024 Ng-cdfc Chairman

ISILO NORTH NG-CDF  
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**10 JAN 2024**  
P O Box 5-60300,  
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
Kambi Garba Chiefs office	Construction to completion of a 3-room office Kshs.2,000,000.00 and Construction to completion of 4 doors pit latrine with one door being for persons with disabilities and a urinal Kshs.850,000.00	2,850,000.00		2,850,000.00	New	Burat
Mulango General Service Unit Camp (Existing)	Construction to completion of 4 single rooms staff house.	4,000,000.00		4,000,000.00	New	Burat
Tullu Roba Police Post (Existing)	Construction to completion of 4 4-door pit latrines with one chamber reserved for persons with disability and a urinal	850,000.00		850,000.00		Wabera
Mabatini Administration Police Camp (Existing)	Construction to completion of 4 4-door pit latrines with one chamber reserved for persons with disability and a urinal	850,000.00		850,000.00	New	Bula Pesa
Cherab Deputy County Commissioner's office	Construction to completion of 4-door pit latrines with one chamber reserved for persons with disability and a urinal <i>The transportation is a bit high as compared to the other.</i>	950,000.00		950,000.00	New	Cherab

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Minutes Prepared by HABIBA MOHAMED H  Date 10/1/24 Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED  Date 10/1/2024 Ng-cdfc Chairman

Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
Cherab Deputy County Commissioner's office	Purchase of furniture; One Executive table at Kshs.70,000, a 3-seater sofa set at Kshs.130,000, 2 executive chairs at Kshs.50,000, 10 pcs plastic chairs at Kshs.10,000 and 1 pcs metallic cabinet at Kshs.40,000	300,000.00		300,000.00	New	Cherab
Kambi ya Juu Police station (Existing).	Construction to completion of 2 number single rooms for staff Kshs.2,000,000.00 and Construction of 4 door pit latrine with one door for persons with disability and a urinal Kshs.850,000.00	2,850,000.00		2,850,000.00	New	Bula Pesa
Isiolo County Commissioner's Office	Construction to Completion of 2 door pit latrines with one reserved for Persons with Disabilities and also Fixing of washing sinks, doors and floor tiles, and a cess point for the Attendants	700,000.00		700,000.00	New	Wabera
		19,050,000		19,050,000		
<b>OTHER PROJECT</b>						
Isiolo North NG-CDF Office	Purchase of a motorbike for office local running and projects monitoring: Yamaha XTZ 125 China approved by YMC Japan (Government	556,000.00		556,000.00	New	Bula Pesa

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Minutes Prepared by HABIBA MOHAMED H. M. Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED Sign [Signature] Date 10/1/24 Ng-cdfc Chairman





Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
	Contract Price) <i>Proforma Invoice attached</i>					
Isiolo North NG-CDF Office	Construction to completion of 5 door pit latrines, Urinal with one chamber taking care of persons with disabilities with floor tiles fixings	1,475,668.00		1,475,668.00	New	Bula Pesa
		2,031,668		2,031,668		
<b>TOTAL ALLOCATION</b>		205,297,991	12,400,000.00	192,897,991.00		
<b>JUNIOR SECONDARY PROJECTS</b>						
Taqwa Primary School	Construction to completion of 2 classrooms Kshs.2,600,000 and Purchase of 80 sets of lockers and chairs at Kshs.371,660 for Junior Secondary School (MOE)	2,971,660.00		2,971,660.00	New	Chari
Malka Galla Primary School	Construction to completion of 2 classrooms Kshs.2,600,000 and Purchase of 80 sets of lockers and chairs Kshs.371,660 for Junior Secondary School (MOE)	2,971,660.00		2,971,660.00	New	Cherab
Mwangaza Primary School	Construction to completion of 2 classrooms Kshs.2,600,000 and Purchase of 80 sets of lockers and chairs at Kshs.371,663 for Junior Secondary School (MOE)	2,971,663.00		2,971,663.00	New	Wabera
		8,914,983		8,914,983		

ISILOLO NORTH NG-CDF  
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Minutes Prepared by HABIBA MOHAMED Date 10/1/24 Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED Sign [Signature] Date 10/1/2024 Ng-cdfc Chairman

Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status	Ward
	<b>TOTAL ALLOCATION</b>			201,812,974.00		

**Min 9: 8/1/2024: Annexes for Salary and Monitoring and Evaluation**

( a ).Administration and Recurrent

Item	Description	Scale	Number	Rate (Kshs.) /Month	Total Amount PM (Kshs.)	Months	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant	CSG 11	1	28,170	28,170	12	338,040
	Clerk of Works/Works Assistant	CSG 11	1	28,170	28,170	12	338,040
	Projects Clerk	CSG 13	1	19,500	19,500	12	234,000
	Information communication Technology Assistant	CSG 12	1	22,580	22,580	12	270,960
	Records Management Assistant	CSG 12	1	22,580	22,580	12	270,960
	Administrative Assistant/secretary	CSG 12	1	22,580	22,580	12	270,960
	Driver	CSG 13	1	19,500	19,500	12	234,000
	Office Assistant	CSG 14	1	15,890	15,890	12	190,680
	Cleaner/cook	CSG 14	2	15,890	15,890	12	381,360
	Security Officers	CSG 14	2	15,890	15,890	12	381,360
	<b>Sub Total</b>		<b>12</b>	<b>210,750</b>	<b>210,750</b>		<b>2,910,360</b>
Item	Description	Scale	Number	Rate (Kshs.) /Month		Months	Total Amount PA (Kshs.)
House Allowance	Assistant Accountant	CSG 11	1	6,000	6,000	12	72,000

Minutes Prepared by **HABIBA MOHAMMED** Sign *[Signature]* Date **10/1/24** Ng-cdfc Secretary

Minutes Confirmed by **TINANI ALFRED** Sign *[Signature]* Date **10/1/24** Ng-cdfc Chairman

ISILO NORTH NG-CDF  
 FUND ACCOUNT MANAGER  
*[Signature]*  
**10 JAN 2024**  
*[Signature]*  
 P.O Box 5-60300,  
 ISILO

	Clerk of Works/Works Assistant	CSG 11	1	6,000	6,000	12	72,000
	Projects Clerk	CSG 13	1	5,000	5,000	12	60,000
	Information communication Technology Assistant	CSG 12	1	5,000	5,000	12	60,000
	Records Management Assistant	CSG 12	1	5,000	5,000	12	60,000
	Administrative Assistant	CSG 12	1	5,000	5,000	12	60,000
	Driver	CSG 13	1	5,000	5,000	12	60,000
	Office Assistant	CSG 14	1	5,000	5,000	12	60,000
	Cleaner/cook	CSG 14	2	5,000	5,000	12	120,000
	Security Officers	CSG 14	2	5,000	5,000	12	120,000
	<b>Sub Total</b>		<b>12</b>	<b>52,000</b>			<b>744,000</b>
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	8,733	8,733	12	104,792
	Clerk of Works/Works Assistant	CSG 11	1	8,733	8,733	12	104,792
	Projects Clerk	CSG 13	1	6,045	6,045	12	72,540
	Information communication Technology Assistant	CSG 12	1	7,000	7,000	12	83,998
	Records Management Assistant	CSG 12	1	7,000	7,000	12	83,998
	Administrative Assistant	CSG 12	1	7,000	7,000	12	83,998
	Driver	CSG 13	1	6,045	6,045	12	72,540
	Office Assistant	CSG 14	1	4,926	4,926	12	59,111
	Cleaner/cook	CSG 14	2	4,926	4,926	12	118,222
	Security Officers	CSG 14	2	4,926	4,926	12	118,222

Minutes Prepared by HABBA MOHAMMED Sign [Signature] Date 10/1/24 Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFREDO Sign [Signature] Date 10/1/24 Ng-cdfc Chairman

ISIOLD NORTH NG-CDF  
FUND ACCOUNT MANAGER  
18 JAN 2024  
P.O. Box 5-60300, ISIOLD



	Sub Total		12	65,333			902,212
Payment of staff Affordable housing levy (1.5% of gross salary)	Assistant Accountant	CSG 11	1	513	513	12	6,151
	Clerk of Works/ Works Assistant	CSG 11	1	513	513	12	6,151
	Projects Clerk	CSG 13	1	368	368	12	4,410
	Information communication Technology Assistant	CSG 12	1	414	414	12	4,964
	Records Management Assistant	CSG 12	1	414	414	12	4,964
	Administrative Assistant	CSG 12	1	414	414	12	4,964
	Driver	CSG 13	1	368	368	12	4,410
	Office Assistant	CSG 14	1	313	313	12	3,760
	Cleaner/cook	CSG 14	2	313	627	12	7,520
	Security Officers	CSG 14	2	313	627	12	7,520
	<b>Sub Total</b>		<b>12</b>	<b>3,941</b>	<b>4,568</b>		<b>54,815</b>
							-
<b>Item</b>	<b>Description</b>	<b>Num ber</b>	<b>Rate (Kshs.)</b>	<b>Total Amount PM (Kshs.)</b>	<b>Total Amount PA (Kshs.)</b>		
NSSF	Employer Contribution to NSSF	12	1080	12,960		12	155,520
NITA	Employer Contribution to NITA	12	50	600		12	7,200
<b>Sub total</b>				<b>13,560</b>	-		<b>162,720</b>

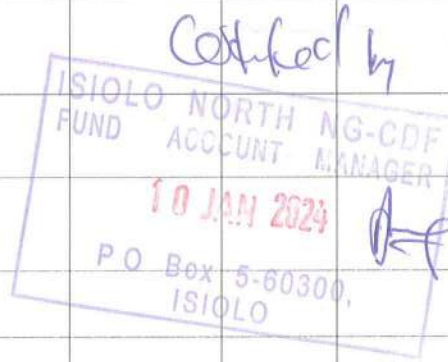
Minutes Prepared by HABIBA MOTTAMED D.H. Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED Sign [Signature] Date 10/1/24 Ng-cdfc Chairman



## (b) M&amp;E

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Communication, Supplies and Services</b>					
Telephone, Telex, Facsimile and Mobile Phone Service					80,000.00
<b>Training Expenses</b>					
Travel Allowance					800,000.00
Remuneration of Instructors and Contract-Based Training Services					250,000.00
Production and Printing of Training Materials					120,000.00
Hire of Training Facilities and Equipment					200,000.00
Accommodation Allowance					400,000.00
<b>Hospitality Supplies and Services</b>					
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					300,000.00
Daily Subsistence Allowance					300,000.00
<b>Committee Expenses</b>					
Other Committee Expenses	Technical staff	3	5,000	15,000	360,000.00
	Ng-cdfc staff	2	2,000	4,000	96,000.00
	Members	9	5,000	45,000	1,080,000.00
NGCDFC Allowance	Chair	1	7,000	7,000	168,000.00
<b>Fuel, Oil &amp; Lubricants</b>					
Refined Fuels and Lubricants for Transport					832,939.00
Vehicle Maintenance					400,000.00
Hire of Transport					400,000.00



Minutes Prepared by HABIBA MOLTAMED Sign [Signature] Date 10/1/24 Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED Sign [Signature] Date 10/01/24 Ng-cdfc Chairman

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 049

CONSTITUENCY NAME: ISIOLO NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
049/AP1	Administration/Recurrent	11,573,878.00
049/AP2	Monitoring and evaluation/Capacity Building	5,786,939.00
049/2640100	Bursary/Mocks/Cats	59,998,000.00
049/2640200	Emergency Projects	10,152,526.00
049/2640507	Security Projects	19,050,000.00
049/2640510	Environmental Projects	2,400,000.00
049/3110202	CDFC offices	1,475,668.00
049/3110701	Purchase of Motor vehicles	556,000.00
049/2630209	Capital Grants to Primary Schools	48,385,983.00
049/2630210	Capital Grants to Secondary Schools	42,433,980.00
<b>TOTAL</b>		<b>201,812,974.00</b>

TINANI ALFRED

*[Handwritten Signature]*

10, 01, 2024

Chairman

Signature

Date

DAVID KABERIA MWANGI

*[Handwritten Signature]*

10<sup>th</sup> JAN, 2024

Fund Manager

Signature

Date





Min10: 8/1/2024: A.O.B.

Members requested that we fast-track the repairs of the office toilets.

Members were informed that once we receive funds, the sitting allowances for unpaid meetings will be paid.

There being no other business the meeting ended at 12:10 PM with a word of prayer from Mr. Joseph Ekiru.

Minutes prepared by:

Confirmed by:

SECRETARY

CHAIRMAN

Name HABIBA MOHAMED

Name TINANI ALFRED

Signature H. [Signature]

Signature [Signature]

Date 10/01/2024

Date 10/01/2024

Minutes Prepared by HABIBA MOHAMED Sign [Signature] Date 10/01/24 Ng-cdfc Secretary

Minutes Confirmed by TINANI ALFRED Sign [Signature] Date 10/01/24 Ng-cdfc Chairman



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
 Constituency Name ISIOLO NORTH County Isiolo  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,573,878.00 dated

Amount allocated last financial year dated

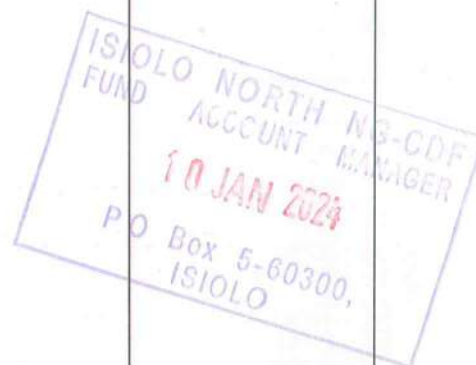
**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0011-049-2210303-100-2023-2024-1	Payment of Daily Subsistence Allowance	New Project	600,000.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0011-049-2210301-100-2023-2024-2	Payment of Transport Expenses	New Project	100,000.00
NG-CDFC allowance	4-0011-049-2210811-100-2023-2024-3	Payment of 9 Members of NG-CDFC allowance charges	New Project	1,128,000.00
Other Committee Expenses	4-0011-049-2210802-100-2023-2024-4	Payment of Other Committee Expenses	New Project	600,000.00
Contractual employees	4-0011-049-2110000-100-2023-2024-5	Payment of staff Basic salaries to 12 NG-CDFC staff	New Project	2,910,360.00
House allowance	4-0011-049-2110301-100-2023-2024-6	Payment of House allowances to 12 NG-CDFC staff	New Project	744,000.00
	4-0011-049-2710102-100-2023-2024-7	Payment of gratuity to 12 NG-CDFC staff	New Project	902,211.60
NSSF	4-0011-049-2120101-100-2023-2024-8	Employer contribution to NSSF to 12 NG-CDFC staff	New Project	155,520.00
National Industrial Training Authority	4-0011-049-2110000-100-2023-2024-9	Payments of National Industrial Training Authority Levy for 12 NG-CDF employees	New Project	7,200.00
Affordable	4-0011-049-2110000-100-2023-2024-10	Employer contribution towards	New Project	54,815.00

ISILOLO NORTH NG-CDF  
 FUND ACCOUNT MANAGER  
 10 JAN 2024  
 P O Box 5-60300,  
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**National Government Constituencies Development Fund**  
Fourth Schedule Report

Housing Development Levy		Affordable housing levy for 12 NG-CDFC staff (1.5% of gross salary)		
General Office Supplies	4-0011-049-2211101-100-2023-2024-11	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	365,211.40
Supplies and Accessories for Computers and Printers	4-0011-049-2211102-100-2023-2024-12	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Motor vehicles Insurance	4-0011-049-2210904-100-2023-2024-13	Payment of Motor vehicles insurance Toyota Landcruiser Reg GKB 278F and the Motorbike to be procured.	New Project	140,000.00
Purchase of Furniture and Equipment	4-0011-049-3111000-100-2023-2024-19	Purchase of 2 Computers desktops Kshs.100,000, one laptop Kshs.100,000 and 5 UPS Kshs.50,000, Purchase of one printer LaserJet Pro M404dn at Ksh. 100,000, Purchase of office Sony digital Camera, camera Stand, camera Charger and carrier bag at ksh. 100, 000, Purchase of a digital TV Screen Sony 43 Inch at Ksh. 80, 000, Installation of public notice board Kshs.200,000.00 ,Tender box and Corruption reporting/Suggestion box Kshs.50,000.00, Purchase of 15 Office metallic cabinet with 4 drawers each @ Kshs.40,000	New Project	1,380,000.00
Maintenance of Expenses for office furniture and equipment	4-0011-049-2220202-100-2023-2024-20	Payment of Maintenance of Expenses for office furniture and equipment	New Project	100,000.00
Maintenance of Expenses for buildings and stations non-residential	4-0011-049-2220205-100-2023-2024-21	Payment of Maintenance of Expenses for buildings and stations non-residential	New Project	250,000.00
Electricity	4-0011-049-2210101-100-2023-2024-22	Payment of Electricity charges	New Project	120,000.00
Water & sewerage charges	4-0011-049-2210102-100-2023-2024-23	Payment of Water & sewerage charges	New Project	120,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0011-049-2210201-100-2023-2024-24	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	144,000.00
Internet Connections	4-0011-049-2210202-100-2023-2024-25	Payment of Internet Connections/Data bundles	New Project	84,000.00
Courier and Postal Services	4-0011-049-2210203-100-2023-2024-26	Payment of Courier and Postal Services postal box charges and delivery of bursary cheques	New Project	50,000.00
Purchase of uniforms and clothing	4-0011-049-2211016-100-2023-2024-27	Purchase of Staff /NG-CDFC Members Uniforms and clothings	New Project	150,000.00
Publishing and Printing Services	4-0011-049-2210502-100-2023-2024-28	Payment of Publishing and Printing Services	New Project	240,000.00





National Government Constituencies Development Fund  
Fourth Schedule Report

Subscriptions to Newspapers, Magazines and Periodicals	4-0011-049-2210503-100-2023-2024-29	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	16,560.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0011-049-2210801-100-2023-2024-30	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	650,000.00
Other Fuels (wood, charcoal, cooking gas)	4-0011-049-2211204-100-2023-2024-31	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	12,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0011-049-2211103-100-2023-2024-32	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants	4-0011-049-2211201-100-2023-2024-33	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0011-049-2220101-100-2023-2024-34	Payment of Maintenance Expenses for GK Vehicles	New Project	100,000.00
<b>TOTAL:</b>				<b>11,573,878.00</b>

Person completing form

SIGNATURE:  DATE: 10<sup>th</sup> JAN, 2024

NAME: DAVID KABERIA MURONGI POSITION: SENIOR FIELD OPERATION OFFICER

ISILO NORTH NG-CDF  
FUND ACCOUNT MANAGER  
10 JAN 2024  
P O Box 5-60300,  
ISILO

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049

Constituency Name ISIOLO NORTH County Isiolo

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,786,939.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0011-049-2210302-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC i.e. NG-CDFC Induction training and PMC Training on project implementation	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0011-049-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Daily Subsistence Allowance	4-0011-049-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0011-049-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment i.e. NG-CDFC Induction training and PMCs Training on project implementation.	New Project	200,000.00
Hire of Transport	4-0011-049-2210604-111-2023-2024-5	Payment of Hire of Transport	New Project	400,000.00
Maintenance Expenses - Motor Vehicles	4-0011-049-2220101-111-2023-2024-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, Toyota Landcruiser Reg GKB 278F	New Project	400,000.00
NG-CDFC allowance	4-0011-049-2210811-111-2023-2024-7	Payment of NG-CDFC allowance for 10 members	New Project	1,248,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Other committee expenses	4-0011-049-2210802-111-2023-2024-8	Payment of Other committee expenses for 10 members	New Project	456,000.00
Production and Printing of Training Materials	4-0011-049-2210502-111-2023-2024-9	Payment of Production and Printing of Training Materials i.e. NG-CDFC training and PMCs Training on project implementation.	New Project	120,000.00
Refined Fuels and Lubricants for Transport	4-0011-049-2211201-111-2023-2024-10	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project	832,939.00
Remuneration of Instructors and Contract-Based Training Services	4-0011-049-2210702-111-2023-2024-11	Payment of Instructors and Contract Based Training Services i.e. NGCDFC training and PMC Training on project implementation.	New Project	250,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0011-049-2210201-111-2023-2024-12	Payment of Telephone expenses	New Project	80,000.00
Travel Allowance on training	4-0011-049-2210701-111-2023-2024-13	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC i.e. NG-CDFC training and PMCs Training on project implementation.	New Project	800,000.00
<b>TOTAL:</b>				<b>5,786,939.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

10<sup>th</sup> JAN, 2024

NAME: \_\_\_\_\_

DAVID KABERIA MUBWORA

POSITION: \_\_\_\_\_

SENIOR FIELD OPERATION OFFICER

ISILO NORTH NG-CDF  
FUND ACCUNT. MANAGER  
10 JAN 2024  
PO Box 5-60300,  
ISILO



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
ISILOLO NORTH County Isiolo

Constituency Name

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 59,998,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0011-049-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
Bursary Tertiary Institutions	4-0011-049-2640102-103-2023-2024-2	Payment of bursary to needystudents in tertiary institutions	New Project	23,000,000.00
Bursary Special Institutions	4-0011-049-2640105-103-2023-2024-3	Payment of bursary to needystudents in special Institutions	New Project	2,000,000.00
NG-CDFC Social Security Programmes	4-0011-049-2640103-103-2023-2024-4	Provision of annual medical insurance cover Kshs.6,000 for 833 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	4,998,000.00
			<b>TOTAL:</b>	<b>59,998,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

10<sup>th</sup> JAN, 2024

NAME: \_\_\_\_\_

DAVID KABERA MURONKI

POSITION: \_\_\_\_\_

SENIOR FIELD OPERATION OFFICER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
Constituency Name ISIOLO NORTH County Isiolo  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,152,526.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0011-049-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
<b>TOTAL:</b>				10,152,526.00

Person completing form

SIGNATURE:  DATE: 10<sup>th</sup> JAN, 2024

NAME: DAVID KABERIA MURUNGI POSITION: SENIOR FIELD OPERATION OFFICER

ISILO NORTH NG-CDF  
FUND ACCOUNT MANAGER  
10 JAN 2024  
P O Box 5-60300,  
ISILO

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049

Constituency Name ISIOLO NORTH County Isiolo

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 19,050,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nakuprat Chiefs office	4-0011-049-2640507-113-2023-2024-1	Construction to completion of a 3-room office Kshs.2,000,000.00 and Construction to completion of 4 doors pit latrine with one door being for persons with disabilities and a urinal Kshs.850,000.00	New Project	2,850,000.00
Attan Chiefs office	4-0011-049-2640507-113-2023-2024-2	Construction to completion of a 3-room office Kshs.2,000,000.00 and Construction to completion of 4 doors pit latrine with one door being for persons with disabilities and a urinal Kshs.850,000.00	New Project	2,850,000.00
Kambi Garba Chiefs office	4-0011-049-2640507-113-2023-2024-3	Construction to completion of a 3-room office Kshs.2,000,000.00 and Construction to completion of 4 doors pit latrine with one door being for persons with disabilities and a urinal Kshs.850,000.00	New Project	2,850,000.00
Mulango General Service Unit Camp	4-0011-049-2640507-113-2023-2024-4	Construction to completion of 4 single rooms staff house.	New Project	4,000,000.00
Tullu Roba Police Post	4-0011-049-2640507-113-2023-2024-5	Construction to completion of 4 4-door pit latrines with one chamber reserved for persons with disability and a urinal	New Project	850,000.00



National Government Constituencies Development Fund  
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Mabatini Administration Police Camp	4-0011-049-2640507-113-2023-2024-6	Construction to completion of 4 4-door pit latrines with one chamber reserved for persons with disability and a urinal	New Project	850,000.00
Cherab Deputy County Commissioners office	4-0011-049-2640507-113-2023-2024-7	Construction to completion of 4-door pit latrines with one chamber reserved for persons with disability and a urinal	New Project	950,000.00
Cherab Deputy County Commissioners office	4-0011-049-2640507-113-2023-2024-8	Purchase of furniture One Executive table at Kshs.70,000, a 3-seater sofa set at Kshs.130,000, 2 executive chairs at Kshs.50,000, 10 pcs plastic chairs at Kshs.10,000 and 1pcs metallic cabinet at Kshs.40,000	New Project	300,000.00
Kambi ya Juu Police station.	4-0011-049-2640507-113-2023-2024-9	Construction to completion of 2 number single rooms for staff Kshs.2,000,000.00 and Construction of 4 door pit latrine with one door for persons with disability and a urinal Kshs.850,000.00	New Project	2,850,000.00
Isiolo County Commissioners Office	4-0011-049-2640507-113-2023-2024-10	Construction to Completion of 2 door pit latrines with one reserved for Persons with Disabilities and also Fixing of washing sinks, doors and floor tiles, and a cess point for the Attendants	New Project	700,000.00
			<b>TOTAL:</b>	19,050,000.00

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

10<sup>th</sup> JAN, 2024

NAME: \_\_\_\_\_

DAVID KABERIA MWANGI

POSITION: \_\_\_\_\_

SENIOR FIELD OPERATION OFFICER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
 Constituency Name ISIOLO NORTH County Isiolo  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 2,400,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwanganza Primary School	4-0011-049-2640510-110-2023-2024-14	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	160,000.00
Akadeli Primary School	4-0011-049-2640510-110-2023-2024-15	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	160,000.00
Emejien Primary School	4-0011-049-2640510-110-2023-2024-16	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school	New Project	160,000.00

ISIOLO NORTH NG-CDF  
 FUND ACCOUNT MANAGER  
 10 JAN 2024  
 P O Box 5-60300,  
 ISIOLO

National Government Constituencies Development Fund  
Fourth Schedule Report

		Association clubs.		
Altan Primary School	4-0011-049-2640510-110-2023-2024-17	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	160,000.00
St.Kizito Primary School	4-0011-049-2640510-110-2023-2024-18	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	160,000.00
Aremiet Primary School	4-0011-049-2640510-110-2023-2024-19	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	160,000.00
Aremiet Day Mixed Secondary School	4-0011-049-2640510-110-2023-2024-20	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	160,000.00
MCK Kisima 78 Mixed Day Secondary School	4-0011-049-2640510-110-2023-2024-21	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	160,000.00
St. Pauls Kiwanjani Mixed Day Secondary School	4-0011-049-2640510-110-2023-2024-22	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	160,000.00
Bula Mpya Secondary School	4-0011-049-2640510-110-2023-2024-23	Purchase of 5,000 litres plastic water tank and connection	New Project	160,000.00

ISILOLO NORTH NG-CDF  
FUND ACCOUNT MANAGER  
10 JAN 2024  
P O Box 5-60300,  
ISILOLO



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.		
Uhuru Mixed Day Secondary School	4-0011-049-2640510-110-2023-2024-24	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	160,000.00
Elsa Secondary School	4-0011-049-2640510-110-2023-2024-25	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	160,000.00
Elsa Primary School	4-0011-049-2640510-110-2023-2024-26	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	160,000.00
Daaba Primary School	4-0011-049-2640510-110-2023-2024-27	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	160,000.00
Tullu Roba Police Post	4-0011-049-2640510-110-2023-2024-28	Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.55,000, installation of gutters @ Kshs.45,000 construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the officers.	New Project	160,000.00
			<b>TOTAL:</b>	<b>2,400,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

10<sup>TH</sup> JAN, 2024

NAME: \_\_\_\_\_

DAVID KABERIA MURUPAI

POSITION: \_\_\_\_\_

SENIOR FIELD OPERATION OFFICER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
 Constituency Name ISIOLO NORTH County Isiolo  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,475,668.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Isiolo North NG-CDF Office	4-0011-049-3110202-108-2023-2024-1	Construction to completion of 5 door pit latrines, Urinal with one chamber taking care of persons with disabilities with floor tiles fixings	New Project	1,475,668.00
			<b>TOTAL:</b>	1,475,668.00

Person completing form

SIGNATURE:  DATE: 10<sup>th</sup> JAN, 2024

NAME: DAVIS KABERIA MURUNGI POSITION: SENIOR FIELD OPERATION OFFICER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
Constituency Name ISIOLO NORTH County Isiolo  
Project Number 3110701  
Project Title Purchase of Motor vehicles  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 556,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Isiolo North NG-CDF Office	4-0011-049-3110701-108-2023-2024-1	Purchase of a motorbike for office local running and projects monitoring Yamaha XTZ 125 China approved by YMC Japan (Government Contract Price)	New Project	556,000.00
<b>TOTAL:</b>				556,000.00

Person completing form

SIGNATURE: 

DATE: 10<sup>th</sup> JAN, 2024

NAME: DAVID KABERIA MUKUNGI

POSITION: SENIOR FIELD OPERATION OFFICER





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
 Constituency Name ISIOLO NORTH County Isiolo  
 Project Number 3110701  
 Project Title Purchase of Motor vehicles  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 556,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Isiolo North NG-CDF Office	4-0011-049-3110701-108-2023-2024-1	Purchase of a motorbike for office local running and projects monitoring Yamaha XTZ 125 China approved by YMC Japan (Government Contract Price)	New Project	556,000.00
			<b>TOTAL:</b>	556,000.00

Person completing form

SIGNATURE:  DATE: 10<sup>th</sup> JAN, 2024  
 NAME: DAVID KABERIA MULUANI POSITION: SENIOR FIELD OPERATION OFFICER.

ISILO NORTH NG-CDF  
 FUND ACCOUNT MANAGER  
 10 JAN 2024  
 P O Box 5-60300,  
 ISILO

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049

Constituency Name ISIOLO NORTH County Isiolo

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 42,433,980.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Labarisheriki Secondary school	4-0011-049-2630210-263-2023-2024-1	Construction to completion of a 120 students capacity dormitory	New Project	5,000,000.00
Aremiet Secondary school	4-0011-049-2630210-263-2023-2024-2	Construction to completion of administration block consisting of 4 roomed offices and staffroom	New Project	4,500,000.00
Kambi Garba Secondary School	4-0011-049-2630210-263-2023-2024-3	Construction to completion of administration block consisting of 4 roomed offices and staffroom	New Project	4,500,000.00
St. Pauls Kiwanjani Mixed Day Secondary School	4-0011-049-2630210-263-2023-2024-4	Completion of a dining hall with a capacity of 800 students fixing of steel doors, casement windows, window panes, veranda, ramps to entrance doors, walls plastering, floor screed, key pointing, rendering to columns and beams, installation of gutters, electrical works and painting	New Project	9,933,980.00
MCK Kisima 78 Mixed Day Secondary School	4-0011-049-2630210-263-2023-2024-5	Construction to completion of a 120 students capacity dormitory	New Project	5,000,000.00
Isiolo Barracks Secondary School	4-0011-049-2630210-263-2023-2024-6	Construction to completion of a science laboratory with a capacity of 45 students	New Project	4,500,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Merti Girls Secondary School	4-0011-049-2630210-263-2023-2024-7	Construction to completion of a science laboratory with a capacity of 45 students	New Project	4,500,000.00
Bulesa Secondary School	4-0011-049-2630210-263-2023-2024-8	Construction to completion of a science laboratory with a capacity of 45 students	New Project	4,500,000.00
TOTAL:				42,433,980.00

Person completing form

SIGNATURE:



DATE:

10<sup>th</sup> JAN, 2024

NAME:

DAWA KABERHA MURONGI

POSITION:

SENIOR FIELD OPERATION OFFICER





