



**ISIOLO NORTH CONSTITUENCY  
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
FUND  
PROJECT PROPOSALS**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED IN**

FEBRUARY 2023

## FEBRUARY 2023

### MINUTES OF THE NG-CDF ISIOLO NORTH CONSTITUENCY COMMITTEE HELD AT NG-CDF OFFICE BOARD ROOM ON 3<sup>RD</sup> FEBRUARY, 2023. 2:00PM

#### MEMBERS PREENT

1. Alfred Tinani	Chairman
2. Habiba Mohamed Sheikh	Secretary
3. David Kaberia Murungi	Fund Account Manager.
4. Kepha Murube	DCC/Member
5. Abdi Giro Wako	Member
6. Madin Abdi Dika	Member
7. Abdifatah Daud Adan	Member
8. Fridah Scolastica Kairuthi	Member
9. Guyo Toke Dabelo	Member
10. Lonyet Joseph Ekiru	Member

#### IN ATTENDANCE

1. James Eris                      Constituency Office Manager

#### AGENDA

1. Preliminary/Opening prayer.
2. Review and adoption of the Agendas
3. Reading and Confirmation of previous minutes.
4. Matters arising.
5. Public participation reports summary
6. Priority projects for Financial Year 2022/2023.
7. Formation of the bursary wards committee.
8. Annexes .
9. A.O.B



#### Min 1:3/2/2023: Preliminary/Opening prayer.

The meeting was opened with a word of prayer from Abdi Wako at 2:10PM. The chairman guided the members through a session of introduction after welcoming the new Fund Account Manager. He reported that the new manager started working on 1<sup>st</sup> February, 2023 after having a consultative meeting with the Area Member of parliament at Nairobi on 30<sup>th</sup> January, 2023.

#### Min 2:3/2/2023: Review and adoption of the Agendas.

The agendas were adopted, being proposed by Mr. Abdi Wako and seconded by Ms. Kairuthi

#### Min 3:3/2/2023: Reading and Confirmation of previous minutes.

The Secretary read through the previous minutes and were confirmed as true record of the deliberations. The minutes were proposed by Abdifatah Daud and seconded by Madin Abdi.

Chairperson ..... TINANI ALFRED ..... Signature [Signature] ..... Date 3/2/2023

Secretary HABIBA MOHAMED SHEIKH ..... Signature [Signature] ..... Date 3/2/2023

**Min 4:3/2/2023: Matters arising.**

Members were informed that the public participation went on well as planned and it was very successful.

**Min 5:3/2/2023: Public participation reports summary**

Members were informed that it is a requirement as per Sec 27 (1)(2)(3) of NG-CDF Act 2015 to conduct public participation at least once every two years. The committee conducted a 3 days public participation on 6<sup>th</sup> Jan, 7<sup>th</sup> Jan and 9<sup>th</sup> January 2023 as per the annexed notice dated 4<sup>th</sup> January 2023. The following is the summary reports from the wards.

PROJECT NAME	PROJECT ACTIVITIES	WARDS
<b>PRIMARY SCHOOL PROJECTS</b>		
Attan Primary School	Construction to completion of administration block consisting of 4 rooms and a staff room	Ngaremara
Emejen Primary school	Completion of the 5 rooms administration block; Plastering, fixing of doors and windows ,painting and flooring.	Burat
Daaba Primary School	Construction to completion of one classroom	Ngaremara
<b>SECONDARY SCHOOL PROJECTS</b>		
Bula Mpya Secondary school	Construction to completion of two classroom	Bula pesa
Eremeti Secondary school	Construction to completion of science laboratory expected to serve 45 students per session	Burat
ST. Paul's Kiwanjani Mixed Day Secondary School	Construction to roofing level of 800 student capacity dining hall	Wabera
Kisima Mixed Day Secondary School	Construction to completion of 120 student capacity dining hall	Wabera
Biliqo Day Secondary School	Construction to completion of 120 student capacity dining hall	Chari
Merti Muslim Primary School	Construction of laboratory for junior secondary school to completion	Cherab
Uhuru Secondary School	Construction to completion of administration block consisting of 4 offices and staffroom	Burat
Elsa Secondary School	Purchase of 50 seater bus ( ISUZU FSR90N COWL E4 KENYA) with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	Oldonyiro

Chairperson ..... TINANI ALFRED ..... Signature ..... Tinani Alfred ..... Date ..... 3/2/2023

Secretary HABIBA MOHAMMED SHEIKH ..... Signature ..... H. M. ..... Date 3/2/2023







PROJECT NAME	PROJECT ACTIVITIES	WARDS
Mwangaza Girls Secondary School	Purchase of 50 seater bus ( ISUZU FSR90N COWL E4 KENYA) with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	Wabera
Ngaremara Girls Secondary School	Purchase of 50 seater bus ( ISUZU FSR90N COWL E4 KENYA) with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	Ngaremara
<b>SECURITY PROJECTS</b>		
Isiolo County Commissioners Office	Construction to completion of 3 door pit latrines and Urinal with one chamber taking care of persons with disability	Wabera

**Min 6:3/2/2023: Priority projects for Financial Year 2022/2023.**

The members were informed that the current allocation per constituency is based on the number of wards. Our constituency with 7 wards was allocated Kshs.158,832,745. Members discussed the ward reports and based on needs, the following projects were given priority in the FY 2022/2023.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00		350,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	60,000.00		60,000.00	New
NG-CDFC allowance	Payment of 10 Members of NG-CDFC allowance charges	1,128,000.00		1,128,000.00	New
Other Committee Expenses	Payment of Other Committee Expenses	300,000.00		300,000.00	New
Contractual employees	Payment of staff Basic salaries to 12 NGCDFC staff	2,910,360.00		2,910,360.00	New
House allowance	Payment of House allowances to 12 NGCDFC staff	744,000.00		744,000.00	New

Chairperson ..... TINANI ALFRED ..... Signature ..... [Signature] ..... Date ..... 3/2/2023 .....

Secretary ..... HABIBA MOHAMMED SHEKH ..... Signature ..... [Signature] ..... Date ..... 3/2/2023 .....

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Gratuity-contractual employees	Payment of gratuity to 12 NGCDFC staff	902,211.60		902,211.60	New
NSSF	Employer contribution to NSSF to 12 NGCDFC staff	57,600.00		57,600.00	New
Casual labor and Internship	Payment of 2 staff Basic Wages	120,000.00		120,000.00	New
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	301,233.10		301,233.10	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	250,000.00		250,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	New
Motor vehicles Insurance	Payment of insurance Motor vehicles Toyota Land cruiser Reg: GKB 278F.	100,000.00		100,000.00	New
Purchase of Equipment	Purchase of Photocopier Machine Kyocera(FS 6525MFP)	150,000.00		150,000.00	New
Purchase of Equipment	Purchase of Generator (Honda)	150,000.00		150,000.00	New
Purchase of Equipment	Purchase of a Metallic office safe of <b>198Kgs</b>	230,000.00		230,000.00	New
Purchase of computers	Purchase of HP-Laptop core7	100,000.00		100,000.00	New
Contracted Professional Services	Payment of Contracted Professional Services- Review of the service charter	70,000.00		70,000.00	New

Chairperson TINANI ALFRED Signature *Tinani Alfred* Date 3/2/2023

Secretary HAMBIBA MOHAMED SHEIKH Signature *H. Mbiba* Date 3/2/2023





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maintenance of Expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment	100,000.00		100,000.00	New
Maintenance of Expenses for buildings and stations non-residential	Payment of Maintenance of Expenses for buildings and stations non-residential	44,000.00		44,000.00	New
Electricity	Payment of Electricity charges	100,000.00		100,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	74,000.00		74,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	144,000.00		144,000.00	New
Internet Connections	Payment of Internet Connections/Data bundles	72,000.00		72,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services ;postal box charges and delivery of bursary cheques	350,000.00		350,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	144,000.00		144,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	16,560.00		16,560.00	New



Chairperson ..... TINANI ALFRED ..... Signature .. [Signature] ..... Date .. 3/2/2023

Secretary HABIBA MOTAMED SHEKH ..... Signature .. [Signature] ..... Date .. 3/2/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	450,000.00		450,000.00	New
Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	12,000.00		12,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC i.e. NG-CDFC Induction training and PMC Training on project implementation.	350,000.00		350,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment i.e. NG-CDFC Induction training and PMCs Training on project implementation.	200,000.00		200,000.00	New
Hire of Transport	Payment of Hire of Transport	300,000.00		300,000.00	New

Chairperson TINANI ALFRED ..... Signature *Tinani Alfred* Date 3/2/2023

Secretary HABIBA MOHAMMED SHEIKH ..... Signature *H. M. Sheikh* Date 3/2/2023

Page 6 of 24






Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, Toyota Land cruiser Reg: GKB 278F	350,000.00		350,000.00	New
NG-CDFC allowance	Payment of NG-CDFC allowance for 10 members	1,092,000.00		1,092,000.00	New
Other committee expenses	Payment of Other committee expenses for 10 members	399,000.00		399,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials i.e. NG-CDFC Induction training and PMCs Training on project implementation.	120,000.00		120,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles, Toyota Land cruiser Reg: GKB 278F	583,982.00		583,982.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services i.e. NGCDFC Induction training and PMC Training on project implementation.	250,000.00		250,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,000.00		40,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC i.e. NG-CDFC Induction training and PMCs Training on project implementation.	680,000.00		680,000.00	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					



Chairperson ..... TINANI ALFRED ..... Signature ..... [Signature] ..... Date 3/2/2023

Secretary ..... HABIBA MUHAMMED SHEIKH ..... Signature ..... [Signature] ..... Date 3/2/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,500,000.00		25,500,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00		20,000,000.00	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	5,000,000.00		5,000,000.00	New
NG-CDFC Social Security Programmes	Provision of annual medical insurance cover Kshs.6,000 for 833 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	4,998,000.00		4,998,000.00	New
					
<b>EMERGENCY RESERVE</b>					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
<b>ENVIRONMENTAL PROJECTS</b>					
Kambi Garba Primary School	Purchase and planting of 700 indigenous tree seedlings in the school compound to be managed by the school with the existing water	200,000.00		200,000.00	
<b>SPORT PROJECT</b>					

Chairperson TINANI ALFRED ..... Signature  Date 3/2/2023

Secretary HABIBA MOHAMED SHEIKH ..... Signature  Date 3/2/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Constituency Sports tournament	Carry out Constituency Sport tournament (Ksh.800,000.00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Ksh.1,810,708.30)	2,610,708.30		2,610,708.30	New
<b>PRIMARY SCHOOL PROJECTS</b>					
Attan Primary School	Construction to completion of administration block consisting of 4 rooms and a staff room	4,500,000.00		4,500,000.00	New
Emejan Primary school	Completion of the 5 rooms administration block; Plastering, fixing of doors and windows, painting and flooring.	3,000,000.00	1,500,000.00	1,500,000.00	Ongoing
Daaba Primary School	Construction to completion of one classroom	1,300,000.00		1,300,000.00	New
Merti Muslim Primary School	Construction to completion of a 45 student laboratory for competency Based Curriculum	4,500,000.00		4,500,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
Bula Mpya Secondary school	Construction to completion of two classroom	2,600,000.00		2,600,000.00	New
Eremeti Secondary school	Construction to completion of science laboratory expected to serve 45 students per session	4,500,000.00		4,500,000.00	New
ST. Paul's Kiwanjani Mixed Day Secondary School	Construction to roofing level of 800 student capacity dining hall	15,000,000.00		10,000,000.00	New
Kisima Mixed Day Secondary School	Construction to completion of 120 student capacity dining	5,000,000.00		5,000,000.00	New

Chairperson TINANI ALFRED Signature [Signature] Date 3/2/2023

Secretary HABIBA MUSTAMEN SHEIKH Signature [Signature] Date 3/2/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	hall				
Biliqo Day Secondary School	Construction to completion of 120 student capacity dining hall	5,000,000.00		5,000,000.00	New
Uhuru Secondary School	Construction to completion of administration block consisting of 4 offices and staffroom	4,500,000.00		4,500,000.00	New
Elsa Secondary School	Purchase of 50 seater bus ( ISUZU FSR90N COWL E4 KENYA) with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	9,700,000.00		9,700,000.00	New
Mwangaza Girls Secondary School	Purchase of 50 seater bus ( ISUZU FSR90N COWL E4 KENYA) with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	9,700,000.00		9,700,000.00	New



Chairperson ..... TINANI ALFRED ..... Signature [Signature] ..... Date 3/2/2023

Secretary HABIBA MOHAMED SHEIKH ..... Signature [Signature] ..... Date 3/2/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Ngaremara Girls Secondary School	Purchase of 50 seater bus ( ISUZU FSR90N COWL E4 KENYA) with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	9,700,000.00		9,700,000.00	New
<b>SECURITY PROJECTS</b>					
Isiolo County commissioner's Office	Construction to completion of 3 door pit latrines and Urinal with one chamber taking care of persons with disability	1,092,900.00		1,092,900.00	New
<b>OTHER PROJECT</b>					
Isiolo North NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting , printing and launching of Isiolo North Constituency Strategic plan for the period between 2023-2027	4,000,000.00		4,000,000.00	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>					
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During inductions and trainings	50,000.00		50,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues	80,000.00		80,000.00	New
Hire of Transport	Payment of Hire of Transport for monitoring and project visits	140,000.00		140,000.00	New
Committee Allowances	Payment of COC members sitting	150,000.00		150,000.00	New



Chairperson ..... TINANI ALFRED ..... Signature ..... [Signature] ..... Date ..... 3/2/2023 .....

Secretary ..... HABIBA MOHAMMED SHEIKH ..... Signature ..... [Signature] ..... Date ..... 3/2/2023 .....



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	allowances for 5 members				
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000.00		60,000.00	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings for 5 members	100,000.00		100,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits for 5 members	350,000.00		350,000.00	New
Other Committee Expenses	Payment of Other Committee Expenses	20,000.00		20,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services i.e. COC Induction training on NG-CDF operations.	50,000.00		50,000.00	New
<b>TOTAL ALLOCATION</b>		<b>165,332,745.00</b>		<b>158,832,745.00</b>	

**Min 7:3/2/2023: Formation of the bursary wards committee.**

Members were given copies of bursary forms which were developed to be used for bursary application for FY 2022/2023. It was agreed that the available bursary funds be used for secondary only as we wait for more funds from the NG-CDF board.

Members discussed the issue of formation of bursary committee at the ward level. It was agreed that we have 7(Seven) members committee in every ward. It was agreed the seven members should come from different polling station for fairness. Members were requested to liaise with Chiefs and Ass.Chiefs and other villages leaderships and submit the names soonest possible.

**Min 8:3/2/2023: Annexes.**

Chairperson ..... TINANI ALFRED ..... Signature ..... [Signature] ..... Date ..... 3/2/2023

Secretary HABIBA MUHAMMED SHEIKH ..... Signature ..... [Signature] ..... Date ..... 3/2/2023



## (a) Administration/Recurrent

Item	Description	Scale	Number	Rate (kshs.) /Months	Total Amount PM (Kshs.)	Months	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant	CSG 11	1	28,170.00	28,170.00	12	338,040.00
	Clerk of Works/ Works Assistant	CSG 11	1	28,170.00	28,170.00	12	338,040.00
	Projects Clerk	CSG 13	1	19,500.00	19,500.00	12	234,000.00
	Information communication Technology Assistant	CSG 12	1	22,580.00	22,580.00	12	270,960.00
	Records Management Assistant	CSG 12	1	22,580.00	22,580.00	12	270,960.00
	Administrative Assistant/secretary	CSG 12	1	22,580.00	22,580.00	12	270,960.00
	Driver	CSG 13	1	19,500.00	19,500.00	12	234,000.00
	Office Assistant	CSG 14	1	15,890.00	15,890.00	12	190,680.00
	Cleaner/cook	CSG 14	2	15,890.00	15,890.00	12	381,360.00
	Security Officers	CSG 14	2	15,890.00	15,890.00	12	381,360.00
	<b>Sub Total</b>		<b>12</b>	<b>210,750</b>	<b>210,750</b>		<b>2,910,360</b>
Item	Description	Scale	Number	Rate (kshs.) /Months		Months	Total Amount PA (Kshs.)

Chairperson TINANI ALFRED Signature [Signature] Date 3/2/2023

Secretary HABIBA MOHAMED SHEKIH Signature [Signature] Date 3/2/2023



House Allowance	Assistant Accountant	CSG 11	1	6,000.00	6,000.00	12	72,000.00
	Clerk of Works/Works Assistant	CSG 11	1	6,000.00	6,000.00	12	72,000.00
	Projects Clerk	CSG 13	1	5,000.00	5,000.00	12	60,000.00
	Information communication Technology Assistant	CSG 12	1	5,000.00	5,000.00	12	60,000.00
	Records Management Assistant	CSG 12	1	5,000.00	5,000.00	12	60,000.00
	Administrative Assistant	CSG 12	1	5,000.00	5,000.00	12	60,000.00
	Driver	CSG 13	1	5,000.00	5,000.00	12	60,000.00
	Office Assistant	CSG 14	1	5,000.00	5,000.00	12	60,000.00
	Cleaner/cook	CSG 14	2	5,000.00	5,000.00	12	120,000.00
	Security Officers	CSG 14	2	5,000.00	5,000.00	12	120,000.00
	<b>Sub Total</b>		<b>12</b>	<b>52,000.00</b>			<b>744,000.00</b>
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	8,732.70	8,732.70	12	104,792.40
	Clerk of Works/Works Assistant	CSG 11	1	8,732.70	8,732.70	12	104,792.40
	Projects Clerk	CSG 13	1	6,045.00	6,045.00	12	72,540.00

Chairperson ..... TITANI ALFRED ..... Signature [Signature] ..... Date 3/2/2023

Secretary HABIBA MUHAMMAD SHEIKH ..... Signature [Signature] ..... Date 3/2/2023



	Information communication Technology Assistant	CSG 12	1	6,999.80	6,999.80	12	83,997.60
	Records Management Assistant	CSG 12	1	6,999.80	6,999.80	12	83,997.60
	Administrative Assistant	CSG 12	1	6,999.80	6,999.80	12	83,997.60
	Driver	CSG 13	1	6,045.00	6,045.00	12	72,540.00
	Office Assistant	CSG 14	1	4,925.90	4,925.90	12	59,110.80
	Cleaner/cook	CSG 14	2	4,925.90	4,925.90	12	118,221.60
	Security Officers	CSG 14	2	4,925.90	4,925.90	12	118,221.60
	<b>Sub Total</b>		<b>12</b>	<b>65,332.50</b>			<b>902,211.60</b>

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
SSF	Employer Contribution to NSSF	12	400	4,800.00		12 57,600.00
Casual labor and Internship	Payment of staff Basic Wages	2		10,000.00		12 120,000.00
<b>Sub total</b>				<b>14,800.00</b>	<b>-</b>	<b>177,600.00</b>
Item	Description	Number	Rate (Kshs.)	Total Amount PM	Total Amount PA (Kshs.)	Total Amount PA (Kshs.)

Chairperson TINANI ALFRED Signature [Signature] Date 3/2/2023

Secretary HABIBA MOHAMMED SHAIKH Signature [Signature] Date 3/2/2023



				(Kshs.)		
<b>Goods and services</b>						
Payment of Electricity charges	Payment of Payment of Electricity charges			10,000.00	12	120,000.00
Water & sewerage charges	Payment of Water & sewerage charges			6,167.00	12	74,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service			12,000.00	12	144,000.00
Internet connections	Payment of Internet Connections/Data bundles			6,000.00	12	72,000.00
Courier and Postal services	Payment of Courier and Postal Services (postal box charges and delivery of bursary cheques etc)					350,000.00
Publishing and Printing Services	Payment of Publishing and Printing Services			12,000.00	12	144,000.00
Subscriptions to newspapers, magazines and periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	23	60	1,380.00	12	16,560.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks					450,000.00
Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses					12,000.00
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services					50,000.00
<b>Sub Total</b>						<b>1,432,560</b>
<b>Travelling and Accommodation Expenses</b>						



Chairperson TINANI ALFRED Signature [Signature] Date 3/2/2023

Secretary HABIBA MOHAMED SHEIKH Signature [Signature] Date 3/2/2023

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	Total Amount PA (Kshs.)
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				60,000.00	60,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				350,000.00	350,000.00
<b>Sub Total</b>					<b>410,000.00</b>	<b>410,000.00</b>



Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	Total Amount PA (Kshs.)
<b>Committee Expenses</b>						
Payment of NGCDFC Allowances	Members	8	10,000	80,000.00	960,000	960,000.00
	Chair	1	14,000	14,000.00	168,000	168,000.00
Other Committee Expenses	Payment of Other Committee Expenses				300,000	300,000.00
<b>Sub Total</b>					<b>1,428,000</b>	<b>1,428,000</b>

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	Total Amount PA (Kshs.)
<b>Other Expenses</b>						
Motor vehicles, motorcycle, boats and other transport equipment's insurance	Payment of Motor vehicles insurance Toyota Land cruiser Reg: GKB 278F.				100,000.00	100,000.00
Purchase of equipment	Purchase of photocopier Machine Kyocera(FS 6525MFP)				150,000.00	150,000.00

Chairperson TINANI ALFRED Signature [Signature] Date 3/2/2023

Secretary HABIBA MOHAMED SAEKHA Signature [Signature] Date 3/2/2023



Purchase of equipment	Purchase of Generator (Honda)				150,000.00	150,000.00
Purchase of equipment	Purchase of a Metallic office safe of 198Kgs				230,000.00	230,000.00
Purchase of computers	Purchase of HP-Laptop core7				80,000.00	80,000.00
General Office supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				301,233.10	301,233.10
Supplies and accessories for computers and printers	Purchase of Supplies and Accessories for Computers and Printers				250,000.00	250,000.00
Bank service commission and charges	Payment of Bank service commission and charges				50,000.00	50,000.00
Contracted Professional Services	Payment of Contracted Professional Services-Review of the service charter				70,000.00	70,000.00
Maintenance of expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment				100,000.00	100,000.00
Maintenance of expenses for buildings and stations non-residential	Payment of Maintenance of Expenses for buildings and stations non-residential				44,000.00	44,000.00
<b>Sub Total</b>					<b>1,525,233.10</b>	<b>1,525,233.10</b>
<b>Grand Total</b>						<b>9,529,964.70</b>



(b) M&E

Chairperson TINANI ALFRED Signature [Signature] Date 3/2/2023

Secretary HABIBA MUKAMEL SHEIKH Signature [Signature] Date 3/2/2023

Description	Scale	Number	Rate	Total Amount	Total Amount paid
<b>Communication, Supplies and Services</b>					
Telephone, Telex, Facsimile and Mobile Phone Service					40,000.00
<b>Training Expenses</b>					
Travel Allowance					680,000.00
Remuneration of Instructors and Contract Based Training Services					250,000.00
Production and Printing of Training Materials					120,000.00
Hire of Training Facilities and Equipment					200,000.00
Accommodation Allowance					350,000.00
<b>Hospitality Supplies and Services</b>					
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000.00
Daily Subsistence Allowance					200,000.00
<b>Committee Expenses</b>					
Other Committee Expenses	Technical staff	3	5,000	15,000	315,000.00
	Ng-cdfc staff	2	2,000	4,000	84,000.00
NGCDFC Allowance	Members	9	5,000	45,000	945,000.00
	Chair	1	7,000	7,000	147,000.00
<b>Fuel, Oil &amp; Lubricants</b>					



Chairperson TINANI ALFRED Signature Tinani Date 3/2/2023

Secretary HABIBA MOHAMMED SHEIKH Signature H. Date 3/2/2023



Refined Fuels and Lubricants for Transport					583,982.35
vehicle Maintenance					350,000.00
Hire of Transport					300,000.00
					4,764,982.35

(c) COC

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Months	Total Amount PA (Kshs.)
<b>Goods and services</b>						
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During inductions and trainings	5	5,000.00	25,000.00		50,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment-undertake training of COCs on ng-cdf related issues	5	8,000.00	40,000.00		80,000.00
Hire of Transport	Payment of Hire of Transport for monitoring and project visits	5	4,000.00	20,000.00		140,000.00
<b>Sub Total</b>						<b>270,000.00</b>
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)		Total Amount PA (Kshs.)
<b>Committee Expenses</b>						

Chairperson ..... TINANI ALFRED ..... Signature ..... [Signature] ..... Date ..... 3/2/2023

Secretary HABIBA MOHAMMED SHEIKH ..... Signature ..... [Signature] ..... Date ..... 3/2/2023



Payment of COC Allowances	Payment of COC members sitting allowances	5	5,000.00	25,000.00	150,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks			10,000.00	60,000.00
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	5	5,000.00	25,000.00	100,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	5	5,000.00	25,000.00	350,000.00
Other Committee Expenses	Payment of Other Committee Expenses				20,000.00
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services i.e COC Induction training on NG-CDF operations.				50,000.00
<b>Sub Total</b>					<b>730,000.00</b>
<b>Grand total</b>					<b>1,000,000.00</b>



(d) Strategic plan

Chairperson ..... TINANI ALFRED ..... Signature [Signature] ..... Date 3/2/2023

Secretary ..... HABIBA MUHAMMAD SHEKH ..... Signature [Signature] ..... Date 3/2/2023



	ITEMS	No. of Pax	NUMBER of Wards	Rates (Kshs)	TOTAL AMOUNT
1	Fact sheet Data Collection				150,000.00
2	Refreshments and facilitation during stakeholders consultation	100	7	1,000.00	300,000.00
3	Technical and support team facilitation	3	7	5,000.00	100,000.00
4	Technical and support team Logistics (hire of transports)	1 Vehicles	7	10,000.00	70,000.00
5	Consultancy Fees				2,700,000.00
6	Refreshments and facilitation during stakeholders validation forums	30	7	1,000.00	280,000.00
7	Printing of final the document	500		400.00	200,000.00
8	Launch and dissemination of the strategic pan				200,000.00
	<b>TOTAL ALLOCATION</b>				<b>4,000,000.00</b>

**Min 9:3/2/2023: A.O.B.**

There being no any other business the meeting ended at 4:00PM with a word of prayer from Fridah Scolastica.

Minutes prepared by:

**SECRETARY**

Name: HABIBA MOHAMED SHEIKH

Signature: H. [Signature]

Date: 3/2/2023

Confirmed by:

**CHAIRMAN**

Name: TINANI ALFRED


Signature: [Signature]

Date: 3/2/2023

Chairperson TINANI ALFRED Signature [Signature] Date 3/2/2023

Secretary HABIBA MOHAMED SHEIKH Signature [Signature] Date 3/2/2023



Chairperson ..... TINANI ALFREB ..... Signature .....  ..... Date 3/2/2023

Secretary HABIBA MOHAMED SHEIKH ..... Signature .....  ..... Date 3/2/2023



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**


CONSTITUENCY NO. 049

CONSTITUENCY NAME: ISIOLO NORTH

FINANCIAL YEAR: 2022-2023


SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
049/AP1	Administration/Recurrent	9,529,964.70
049/AP2	Monitoring and evaluation/Capacity Building	4,764,982.00
049/AP3	Constituency Oversight Committee	1,000,000.00
049/2640100	Bursary/Mocks/Cats	55,498,000.00
049/2640200	Emergency Projects	7,636,190.00
049/2640507	Security Projects	1,092,900.00
049/2640509	Sports Activities	2,610,708.30
049/2640510	Environmental Projects	200,000.00
049/2211310	Contracted Professional Services Strategic Planning	4,000,000.00
049/2630209	Capital Grants to Primary Schools	11,800,000.00
049/2630210	Capital Grants to Secondary Schools	60,700,000.00
TOTAL		158,832,745

TINANI ALFRED  
Chairman

  
Signature

03 / 2 / 2023  
Date

DAVID KABERIA MURUGI  
Fund Manager

  
Signature

03 / 2 / 2023  
Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
 Constituency Name ISIOLO NORTH County Isiolo  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 9,529,964.70 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0011-049-2210303-100-2022-2023-1	Payment of Daily Subsistence Allowance	New Project	350,000.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0011-049-2210301-100-2022-2023-2	Payment of Transport Expenses	New Project	60,000.00
NG-CDFC allowance	4-0011-049-2210811-100-2022-2023-3	Payment of 10 Members of NG-CDFC allowance charges	New Project	1,128,000.00
Other Committee Expenses	4-0011-049-2210802-100-2022-2023-4	Payment of Other Committee Expenses	New Project	300,000.00
Contractual employees	4-0011-049-2110201-100-2022-2023-5	Payment of staff Basic salaries to 12 NG-CDFC staff	New Project	2,910,360.00
House allowance	4-0011-049-2110301-100-2022-2023-6	Payment of House allowances to 12 NG-CDFC staff	New Project	744,000.00
	4-0011-049-2710102-100-2022-2023-7	Payment of gratuity to 12 NG-CDFC staff	New Project	902,211.60
NSSF	4-0011-049-2120101-100-2022-2023-8	Employer contribution to NSSF to 12 NG-CDFC staff	New Project	57,600.00
Casual labour and Internship	4-0011-049-2110202-100-2022-2023-9	Payment of 2 staff Basic Wages	New Project	120,000.00
General Office Supplies	4-0011-049-2211101-100-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms,	New Project	301,233.10





**National Government Constituencies Development Fund**  
Fourth Schedule Report


		small office equipment)		
Supplies and Accessories for Computers and Printers	4-0011-049-2211102-100-2022-2023-11	Purchase of Supplies and Accessories for Computers and Printers	New Project	250,000.00
Bank service commission and charges	4-0011-049-2211301-100-2022-2023-12	Payment of Bank service commission and charges	New Project	50,000.00
Motor vehicles Insurance	4-0011-049-2210904-100-2022-2023-13	Payment of insurance Motor vehicles Toyota Landcruiser RegGKB 278F.	New Project	100,000.00
Purchase of Equipment	4-0011-049-3111000-100-2022-2023-14	Purchase of Photocopier Machine Kyocera(FS 6525MFP)	New Project	150,000.00
Purchase of Equipment	4-0011-049-3111000-100-2022-2023-15	Purchase of Generator (Honda)	New Project	150,000.00
Purchase of Equipment	4-0011-049-3111000-100-2022-2023-16	Purchase of a Metallic office safe of 198Kgs	New Project	230,000.00
Purchase of computers	4-0011-049-2211102-100-2022-2023-17	Purchase of HP-Laptop core7	New Project	100,000.00
Contracted Professional Services	4-0011-049-2211310-100-2022-2023-18	Payment of Contracted Professional Services-Review of the service charter	New Project	70,000.00
Maintenance of Expenses for office furniture and equipment	4-0011-049-2220202-100-2022-2023-19	Payment of Maintenance of Expenses for office furniture and equipment	New Project	100,000.00
Maintenance of Expenses for buildings and stations non-residential	4-0011-049-2220205-100-2022-2023-20	Payment of Maintenance of Expenses for buildings and stations non-residential	New Project	44,000.00
Electricity	4-0011-049-2210101-100-2022-2023-21	Payment of Electricity charges	New Project	100,000.00
Water & sewerage charges	4-0011-049-2210102-100-2022-2023-22	Payment of Water & sewerage charges	New Project	74,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0011-049-2210201-100-2022-2023-23	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	144,000.00
Internet Connections	4-0011-049-2210202-100-2022-2023-24	Payment of Internet Connections/Data bundles	New Project	72,000.00
Courier and Postal Services	4-0011-049-2210203-100-2022-2023-25	Payment of Courier and Postal Services postal box charges and delivery of bursary cheques	New Project	350,000.00
Publishing and Printing Services	4-0011-049-2210502-100-2022-2023-26	Payment of Publishing and Printing Services	New Project	144,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0011-049-2210503-100-2022-2023-27	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	16,560.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0011-049-2210801-100-2022-2023-28	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	450,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Other Fuels (wood, charcoal, cooking gas)	4-0011-049-2211204-100-2022-2023-29	Payment of of other fuels (wood, charcoal, cooking gas expenses)	New Project	12,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0011-049-2211103-100-2022-2023-30	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
			<b>TOTAL:</b>	9,529,964.70

Person completing form

SIGNATURE: 

DATE: 03/2/2023

NAME: DAVID KABERIA MWAPWA

POSITION: Fund Account Manager.





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
 Constituency Name ISIOLO NORTH County Isiolo  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 4,764,982.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0011-049-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMCs i.e NG-CDFC Induction training and PMCs Training on project implementaion.	New Project	350,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0011-049-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0011-049-2210403-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0011-049-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment i.e NG-CDFC Induction training and PMCs Training on project implementaion.	New Project	200,000.00
Hire of Transport	4-0011-049-2210604-111-2022-2023-5	Payment of Hire of Transport	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0011-049-2220101-111-2022-2023-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, Toyota Landcruiser RegGKB 278F	New Project	350,000.00
NG-CDFC allowance	4-0011-049-2210811-111-2022-2023-7	Payment of NG-CDFC allowance for 10 members	New Project	1,092,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Other committee expenses	4-0011-049-2210802-111-2022-2023-8	Payment of Other committee expenses for 10 members	New Project	399,000.00
Production and Printing of Training Materials	4-0011-049-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials i.e NG-CDFC Induction training and PMCs Training on project implementation.	New Project	120,000.00
Refined Fuels and Lubricants for Transport	4-0011-049-2211201-111-2022-2023-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles, Toyota Landcruiser RegGKB 278F	New Project	583,982.00
Remuneration of Instructors and Contract Based Training Services	4-0011-049-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services i.e NG-CDFC Induction training and PMCs Training on project implementation.	New Project	250,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0011-049-2210201-111-2022-2023-12	Payment of Telephone expenses	New Project	40,000.00
Travel Allowance on training	4-0011-049-2210701-111-2022-2023-13	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC i.e NG-CDFC Induction training and PMCs Training on project implementation.	New Project	680,000.00
<b>TOTAL:</b>				<b>4,764,982.00</b>

Person completing form

SIGNATURE:  DATE: 03, 2, 2023

NAME: DAVID KABERIA MURPHY POSITION: Fund Account Manager





**FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM**

Project Number **114**  
 Project Title **Constituency Oversight Committee**  
 Sector **Constituency Oversight Committee**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost **1,000,000** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
4-0011-049-2210302-114-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings for 5 members	100,000.00	New
4-0011-049-2210801-114-2022-2023-29	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000.00	New
4-0011-049-2210802-114-2022-2023-9	Committee Allowances	Payment of COC members sitting allowances for 5 members	150,000.00	New
4-0011-049-2210403-114-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits for 5 members	350,000.00	New
4-0011-049-2210704-114-2022-2023-5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues	80,000.00	New
4-0011-049-2210604-114-2022-2023-6	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	140,000.00	New
4-0011-049-2210802-114-2022-2023-10	Other Committee Expenses	Payment of Other Committee Expenses	20,000.00	New
4-0011-049-2210702-114-2022-2023-12	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services i.e COC Induction training on NG-CDF operations.	50,000.00	New
4-0011-049-2210401-114-2022-2023-1	Travel Costs	Payment of Transport Expenses During inductions and trainings:airlines, bus, railway and mileage allowances	50,000.00	New
			<b>TOTAL:</b>	<b>1,000,000.00</b>

Person completing form

SIGNATURE:  DATE: **03/2/2023**

NAME: **DAVID KABERIA MURUGU** POSITION: **Fund Account Manager.**



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
 Constituency Name ISIOLO NORTH County Isiolo  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 55,498,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0011-049-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	25,500,000.00
Bursary Tertiary Institutions	4-0011-049-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	20,000,000.00
Bursary Special Institutions	4-0011-049-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	5,000,000.00
NG-CDFC Social Security Programmes	4-0011-049-2640103-103-2022-2023-4	Provision of annual medical insurance cover Kshs.6,000 for 833 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	4,998,000.00
<b>TOTAL:</b>				55,498,000.00

Person completing form

SIGNATURE: \_\_\_\_\_




DATE: \_\_\_\_\_

3 / 2 / 2023



NAME: DAVID KABERIA POSITION: Fund Account  
Mw Rendo Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
Constituency Name ISIOLO NORTH County Isiolo  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0011-049-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 03/2/2023

NAME: DAVID KABERA MURUGU POSITION: Fund Account Manager.





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
Constituency Name ISIOLO NORTH County Isiolo  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,092,900.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Isiolo County Commissioners Office	4-0011-049-2640507-113-2022-2023-1	Construction to completion of 3 door pit latrines and Urinal with one chamber taking care of persons with disability	New Project	1,092,900.00
<b>TOTAL:</b>				1,092,900.00

Person completing form

SIGNATURE:  DATE: 03 / 2 / 2023

NAME: DAVID KABERIA MURUKU POSITION: Fund Account Manager.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
 Constituency Name ISIOLO NORTH County Isiolo  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,610,708.30 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports tournament	4-0011-049-2640509-112-2022-2023-1	Carry out Constituency Sport tournament (Ksh.800,000.00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Ksh.1,810,708.30)	New Project	2,610,708.30
<b>TOTAL:</b>				2,610,708.30

Person completing form

SIGNATURE: 

DATE: 03 / 2 / 2023

NAME: DAVID KABERIA MURUGU

POSITION: Fund Account Manager.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
Constituency Name ISIOLO NORTH County Isiolo  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 200,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kambi Garba Primary School	4-0011-049-2640510-110-2022-2023-1	Purchase and planting of 700 indigenous tree seedlings in the school compound to be managed by the school with the existing water	New Project	200,000.00
<b>TOTAL:</b>				200,000.00

Person completing form

SIGNATURE:  DATE: 03. 8. 2023

NAME: DAVID KABERIA MURUGU POSITION: Fund Account Manager





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
 Constituency Name ISIOLO NORTH County Isiolo  
 Project Number 2211310  
 Project Title Contracted Professional Services - e.g Strategic Planning  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 4,000,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Isiolo North NG-CDF Strategic Plan	4-0011-049-2211310-108-2022-2023-19	To facilitate in preparation, facts collection designing, typesetting , printing and launching of Isiolo North Constituency Strategic plan for the period between 2023-2027	New Project	4,000,000.00
<b>TOTAL:</b>				4,000,000.00

Person completing form

SIGNATURE:  DATE: 03 / 2 / 2023

NAME: DAVID KABERIA MURUKU POSITION: Fund Account Manager.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
Constituency Name ISIOLO NORTH County Isiolo  
Project Number 2630209  
Project Title Capital Grants to Primary Schools  
Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 11,800,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Attan Primary School	4-0011-049-2630209-263-2022-2023-1	Construction to completion of administration block consisting of 4 rooms and a staff room	New Project	4,500,000.00
Emejien Primary school	4-0011-049-2630209-263-2022-2023-2	Completion of the 5 rooms administration blockPlastering, fixing of doors and windows,painting and flooring.	Ongoing Project	1,500,000.00
Daaba Primary School	4-0011-049-2630209-263-2022-2023-3	Construction to completion of one classroom	New Project	1,300,000.00
Merti Muslim Primary School	4-0011-049-2630209-263-2022-2023-4	Construction to completion of a 45 student laboratory for competency Based Curriculum	New Project	4,500,000.00
<b>TOTAL:</b>				11,800,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Signature]*  
DAVIS KABERIA  
MURUGU

03 / 2 / 2023

Fund Account  
Manager.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049

Constituency Name ISIOLO NORTH

County Isiolo

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 60,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bula Mpya Secondary school	4-0011-049-2630210-263-2022-2023-1	Construction to completion of two classroom	New Project	2,600,000.00
Eremeti Secondary school	4-0011-049-2630210-263-2022-2023-2	Construction to completion of science laboratory expected to serve 45 students per session	New Project	4,500,000.00
St. Pauls Kiwanjani Mixed Day Secondary School	4-0011-049-2630210-263-2022-2023-3	Construction to roofing level of 800 student capacity dining hall	New Project	10,000,000.00
Kisima Mixed Day Secondary School	4-0011-049-2630210-263-2022-2023-4	Construction to completion of 120 student capacity dining hall	New Project	5,000,000.00
Biliqo Day Secondary School	4-0011-049-2630210-263-2022-2023-5	Construction to completion of 120 student capacity dining hall	New Project	5,000,000.00
Uhuru Secondary School	4-0011-049-2630210-263-2022-2023-6	Construction to completion of administration block consisting of 4 offices and staffroom	New Project	4,500,000.00
Elsa Secondary School	4-0011-049-2630210-263-2022-2023-7	Purchase of 50 seater bus ( ISUZU FSR90N COWL E4 KENYA) with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing.Amount allocated is exclusive of insurance premiums or any other recurrent cost	New Project	9,700,000.00





**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Mwangaza Girls Secondary School	4-0011-049-2630210-263-2022-2023-8	Purchase of 50 seater bus ( ISUZU FSR90N COWL E4 KENYA) with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing.Amount allocated is exclusive of insurance premiums or any other recurrent cost	New Project	9,700,000.00
Ngaremara Girls Secondary School	4-0011-049-2630210-263-2022-2023-9	Purchase of 50 seater bus ( ISUZU FSR90N COWL E4 KENYA) with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing.Amount allocated is exclusive of insurance premiums or any other recurrent cost	New Project	9,700,000.00
			<b>TOTAL:</b>	<b>60,700,000.00</b>

Person completing form

SIGNATURE:  DATE: 03 / 2 / 2023

NAME: DAVID KABERIA MUAWIRU POSITION: Fund Account Manager.

