



NG-CDF

ISIOLO NORTH

National Government Constituencies Development Fund

Isiolo North Constituency

P.O Box 05-60300.

Isiolo, Kenya.

Tel: | Cell:
0723794740.

Email: cdfishiolonorth@ngcdf.go.ke | Website: www.ngcdf.go.ke.

Ref: ISN NG-CDFC/NGCDFB/PROPOSAL/005 VOL(I)

October 21 , 2021.

THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
P.O.BOX 46682,
NAIROBI.

Dear Mr. Yusuf Mbuno,

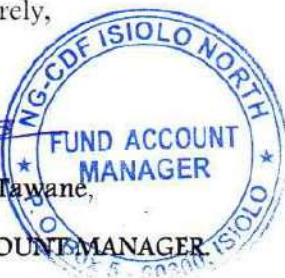
RE: SUBMISSION OF ISIOLO NORTH PROJECT PROPOSALS FOR FINANCIAL YEAR 2021-2022.

I submit herewith the Isiolo North National Government Constituency Development Fund Committee Project proposals for the financial year 2021-2022 as per the attached NG-CDFC minutes, Ward reports and project code list.

Thank you in advance for your continued support.

Yours Sincerely,


Ibrahim A. Tawane,
FUND ACCOUNT MANAGER



**MINUTES OF NG-CDF ISIOLO NORTH CONSITTUENCY COMMITTEE MEETING HELD ON
20th SEPTEMBER 2021 AT NG-CDF BOARD ROOM AT 10:00 AM.**

Present Members

1. Nicholas Lolchuragi	Chairperson
2. Asna Wario	Secretary
3. Ibrahim Tawane	FAM
4. MahatGedi	Member
5. Ibrahim Boru	Member
6. ZainabRoba	Member
7. JosphineMuli	Member
8. Mohamed Golo	Member
9. Mohamed Olo	Member

Agenda

1. Prayer
2. Opening Remarks/Introduction.
3. Confirmation of Previous Minutes.
4. Matters Arising.
5. Reallocation of projects and change of activities
6. Approval of project proposal for financial year 2021/2022.

MIN 1: NGCDFC/ISN/9/2021/PRAYER

The meeting started at 11.30 AM with a prayer from Ibrahim Boru.

MIN2: NGCDFC/ISN/9/2021 OPENING REMARKS.

The Chairman welcomed the members to the meeting and thanked them for availing themselves for the meeting on time.

MIN3: NGCDFC/ISN/9/2021 CONFIRMATION OF PREVIUOS MINUTES.

The Secretary read through the minutes and members confirmed as true record of the deliberations of the previous meeting. The minutes were proposed by Ibrahim Boru and seconded by ZainabRoba.

MIN4: NGCDFC/ISN/9/2021 MATTERS ARRISING.

There were no matters arising thereof.

**MIN5 NGCDFC/ISN/9/2021: APPROVAL OF PROJECT PROPOSAL FOR FINANCIAL YEAR
2021/2022.**



The members were informed that the financial year 2021-2022 the constituency was allocated Ksh 137,088,879.00 Members agreed that all the ongoing projects must be given first priority as expected. Members discussed the proposal and after lengthy deliberations the following projects were approved for funding in during the financial year 2021/2022.

PROJECT NAME	ACTIVITIES	ESTIMATED COST	AMOUNT ALLOCATED	STATUS
Employees Salaries	Payment of salaries for 5 staff	1,633,308.00	1,633,308.00	Ongoing
Staff Gratuity	Payment of gratuity for 5 staff	506,325.48	506,325.48	Ongoing
Employees NSSF	Payment of NSSF Deductions	129,600.00	129,600.00	Ongoing
Employees NHIF	Payment of NHIF Deductions	33,600.00	33,600.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	3,012,650.96	3,012,650.96	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport and conferences facilitation.	2,909,848.30	2,909,848.30	Ongoing
Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence.	1,912,666.31	1,912,666.31	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport,	1,100,000.00	1,100,000.00	Ongoing

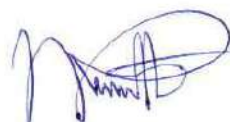


	conferences facilitation			
NG-CDFC and PMC Capacity Building	Undertake Training of the FMCs and NG-CDFCs on NG-CDF Related issues	1,100,000.06	1,100,000.06	Ongoing
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	7,192,206.90	Ongoing
Bursary Secondary Schools	Payment of bursaries to needy students	17,000,000.00	17,000,000.00	Ongoing
Bursary Tertiary Institutions	Payment of bursaries to needy students	17,000,000.00	17,000,000.00	Ongoing
Constituency Sports Tournaments	To carry out a constituency tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of tournament is Kshs 1,741,777.59 and purchase of balls, uniforms and trophies at Kshs 1,000,000	2,741,777.58	2,741,777.58	Ongoing
Ramadhan Primary School	Construction of 4 number door twin pit latrines (with inclusion of one door to cater for People with disability) to completion	2,000,000.00	2,000,000.00	New




Alrahma Primary School	Construction of two classrooms to completion.	2,600,000.00	2,600,000.00	New
Bisan Biliqo Primary School	Purchase and supply of 100 wooden desks	500,000.00	500,000.00	New
Bulesa Primary school	Construction of kitchen with store to completion.	2,500,000.00	2,500,000.00	New
Goda Primary School	Construction of two classrooms to completion	2,600,000.00	2,600,000.00	New
Gotu Primary school	Construction of two classrooms to completion.	2,600,000.00	2,600,000.00	New
Khalifah Primary school	Construction of administration block comprising of head teacher's office, deputy head teacher's office and a staff room to completion.	2,500,000.00	2,500,000.00	New
Kubi mata muka Primary school	Construction of one classroom to completion	1,300,000.00	1,300,000.00	New
Mokori Primary school	Construction of one classroom to completion	1,300,000.00	1,300,000.00	New
Ndonyo Lengala Primary school	Construction of one classroom to completion	1,300,000.00	1,300,000.00	New
Raap Primary school	Construction of one room Teachers house with a bathroom and external pit latrine(1,300,000.00	1,300,000.00	New

Am



	disability friendly) to completion			
Rumate Primary School	Renovation of 6 classrooms (wall plastering, fixing of windows and doors, floor repairs and roofing replacement and painting) to completion	3,916,895.41	3,916,895.41	New
Wabera Primary school	Renovation of 4 classrooms (wall plastering, fixing of windows and doors, floor repairs and roofing replacement and painting) to completion.	2,000,000.00	2,000,000.00	New
Dadachabasa Mixed Day Secondary School	Construction of administration block consisting of four rooms and a staff room to completion.	4,500,000.00	4,500,000.00	New
Dadachabasa Mixed Day Secondary School	Purchase and supply and supply of laboratory equipment and apparatus(see attachment)	2,000,000.00	2,000,000.00	New
Dadachabasa Mixed Day Secondary School	construction of two classrooms to completion.	2,600,000.00	2,600,000.00	New
Biliqo day Secondary School	Construction of two classrooms to completion.	2,600,000.00	2,600,000.00	New




Biliqo day Secondary School	purchase of laboratory equipment and apparatus (see attachment)	2,000,000.00	2,000,000.00	New
Kambi Garba day Secondary School	Construction of two classrooms to completion.	3,000,000.00	3,000,000.00	New
Kambi Garba day Secondary School	Construction of a science Laboratory with a capacity of 80 students to completion.	7,000,000.00	7,000,000.00	New
MCK Kisima 78 Secondary School	Purchase of laboratory equipment and apparatus (see attachment)	2,000,000.00	2,000,000.00	New
Labarishereki Secondary School	Construction of administration block consisting of four rooms with a staff room to completion.	4,500,000.00	4,500,000.00	New
Waso Secondary school	Purchase of laboratory equipment and apparatus for physics, chemistry and biology. (see attachment)	3,000,000.00	3,000,000.00	New
Dadacha Bassa Police Post	Construction of 4 roomed staff house in an established police post to completion	4,000,000.00	4,000,000.00	New
Kipsing Police Post	Construction of 4 roomed staff house in an established	1,000,000.00	1,000,000.00	New

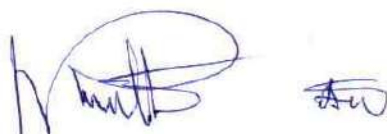
Am

[Signature]

	police post to completion			
Kulamawe Police Post	Renovation of 2 roomed staff house in an established police post to completion	3,000,000.00	3,000,000.00	New
Mabatini Police Post	Construction of 3 roomed staff house in an established police post to completion	2,500,000.00	2,500,000.00	New
Mata arba Chief office	Construction of social hall with 100 Pax Capacity meant for chief public Barraza to completion.	4,000,000.00	4,000,000.00	New
Tullu roba Police Post	Construction of 4 staff houses in an established police post to completion	4,000,000.00	4,000,000.00	New
Awarsitu Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Bula Mpya Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Bulesa Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Bulesa Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New




Gambella Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Gamachu Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Goda Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Kambi Garba Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Khalifah Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Mata Arba Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Merti Boarding Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Merti Boys Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Merti Muslim Girls Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New



Merti Muslim Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Merti South Girls Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Mlanda Nur Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Ndugu zangu Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Aremet Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Biliqo Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Isiolo Boys secondary school	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Kambi Garba Day Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Kisima MCK 78 Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New

[Signature]

[Signature]

Labarshereki Mixed Day Secondary school	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Mwangaza High School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Ngaremara Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Uhuru Mixed Day Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
Waso Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00	100,000.00	New
		137,088,879	137,088,879	

MIN6 NGCDFC/ISN/9/2021: A.O.B

There being no any other business the meeting was adjourned at 12.30PM with a prayer from the chair.

Minutes confirmed by:

Secretary: AsnaWario

Sign: 

Date: 21. 09. 2021

Chairman: Nicholas Lolchuragi

Sign: 

Date: 21. 09. 2021

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2021/2022						
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE						
1		Employees Salaries	Payment of salaries for 5 staff	1,633,308.00	1,633,308.00	New
2		Staff Gratuity	Payment of gratuity for 5 staff	506,325.48	506,325.48	New
3		Employees NSSF	Payment of NSSF deductions	129,600.00	129,600.00	New
4		Employees NHIF	Payment of NHIF deductions	33,600.00	33,600.00	New
5		Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	3,012,650.96	3,012,650.96	New
6		Committee Expenses	Payment of committee sitting allowances, transport and conferences facilitation.	2,909,848.30	2,909,848.30	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
7		Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	1,912,666.21	1,912,666.21	New

Chairman.




Fund Account Manager

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2021/2022							
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
8		Committee Expenses	Payment of committee sitting allowances, transport and conferences facilitation	1,100,000.00		1,100,000.00	New
9		NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues	1,100,000.06		1,100,000.06	New
		EMERGENCY RESERVE					
10		Emergency Reserve	Cater for any urgent and unforeseen activity in the constituency during the financial year	7,192,207.00	-	7,192,207.00	New
		BURSARY					
11		Bursary Secondary Schools	Payment of bursaries to needy students	17,000,000.00		17,000,000.00	New
12		Bursary Tertiary Institutions	Payment of bursaries to needy students	17,000,000.00		17,000,000.00	New
		SPORTS					

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2021/2022							
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
13		Constituency Sports Tournaments	To carry out a constituency tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of tournament is Kshs.1,741,777.59 and purchase of balls, uniforms and trophies at Kshs.1,000,000	2,741,777.58		2,741,777.58	New
	ENVIRONMENT						
14		Awarisitu Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
15		Bula Mpya Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
16		Bulesa Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
17		Bulesa Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2021/2022						
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	STATUS
18		Gambella Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		New
19		Ganachu Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		New
20		Goda Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		New
21		Kambi Garba Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		New
22		Khalifah Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		New
23		Mata Arba Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		New
24		Merti Boarding Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		New
25		Merti Boys Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		New
26		Merti Muslim Girls Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		New

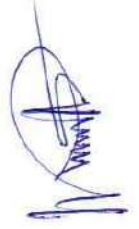
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2021/2022							
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
27		Merti Muslim Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
28		Merti South Girls Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
29		Mlanda Nur Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
30		Ndugu zangu Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
31		Aremet Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
32		Biliqo Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
33		Isiolo Boys secondary school	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
34		Kambi Garba Day Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
35		Kisima MCK 78 Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2021/2022							
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
36		Labarshereki Mixed Day Secondary school	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
37		Mwangaza High School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
38		Ngaremara Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
39		Uhuru Mixed Day Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
40		Waso Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
	PRIMARY SCHOOL PROJECTS						
41		Ramadhan Primary School	Construction of 4 number door twin pit latrines to completion (with inclusion of one door to cater for People with disability)	2,000,000.00		2,000,000.00	New
42		Alrahaman Primary School	Construction of two classrooms to completion.	2,600,000.00		2,600,000.00	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2021/2022							
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
43		Biliqo Primary School	Purchase and supply of 100 wooden desks	500,000.00		500,000.00	New
44		Bulesa Primary School	Construction of kitchen with store to completion.	2,500,000.00		2,500,000.00	New
45		Goda Primary School	Construction of two classrooms to completion	2,600,000.00		2,600,000.00	New
46		Gotu Primary School	Construction of two classrooms to completion.	2,600,000.00		2,600,000.00	New
47		Khalifah Primary School	Construction of administration block comprising of headteachers office, deputy headteacher's office and a staff room to completion.	2,500,000.00		2,500,000.00	New
48		Kubi Mata Muka Primary School	Construction of one classroom to completion	1,300,000.00		1,300,000.00	New
49		Mokori Primary School	Construction of one classroom to completion	1,300,000.00		1,300,000.00	New
50		Ndonyo Lengala Primary	Construction of one classroom to completion	1,300,000.00		1,300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2021/2022							
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
51		Raap Primary School	Construction of one room Teachers house with a bathroom and external pit latrine to completion	1,300,000.00		1,300,000.00	New
52		Rumate Primary School	Renovation of 6 classrooms; wall plastering, fixing of windows and doors, floor repairs, re-roofing and painting to completion	3,916,895.41		3,916,895.41	New
53		Wabera Primary School	Renovation of 4 classrooms; wall plastering, fixing of windows and doors, floor repairs, re-roofing and painting to completion.	2,000,000.00		2,000,000.00	New
SECONDARY SCHOOL PROJECTS							
54		Dadachabasa Mixed Day Secondary School	Construction of adminstration block consisting of four rooms and a staff room to completion.	4,500,000.00		4,500,000.00	New
55		Dadachabasa Mixed Day	purchase of laboratory equipment and apparatus	2,000,000.00		2,000,000.00	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2021/2022							
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
		Secondary School					
56		Dadachabasa Mixed Day Secondary School	construction of two classrooms to completion.	2,600,000.00		2,600,000.00	New
57		Biliqo Day Secondary School	Construction of two classrooms to completion.	2,600,000.00		2,600,000.00	New
58		Biliqo Day Secondary School	Purchase of laboratory equipment and apparatus.	2,000,000.00		2,000,000.00	
59		Kambi Garba Day Secondary School	Construction of two classrooms to completion.	3,000,000.00		3,000,000.00	New
60		Kambi Garba Day Secondary School	Construction of a science Laboratory with a capacity of 80 students to completion	7,000,000.00		7,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2021/2022							
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
61		Kisima Girls Secondary School	Purchase of laboratory equipments and apparatus	2,000,000.00		2,000,000.00	New
62		Labarishereki Secondary School	Construction of administration block consisting of four rooms with a staff room to completion.	4,500,000.00		4,500,000.00	New
63		Waso Secondary School	Purchase of laboratory equipments and apparatus for physics, chemistry and bilology	3,000,000.00		3,000,000.00	new
SECURITY PROJECTS							
64		Dadacha Bassa Police Post	Construction of 4 roomed staff house in an established police post to completion	4,000,000.00		4,000,000.00	New
65		Kipsing Police Post	Construction of 4 roomed staff house in an established police post to completion	4,000,000.00		4,000,000.00	New
66		Kulamaawe Police Station	Renovation of 2 roomed staff house in an established police post to completion	1,000,000.00		1,000,000.00	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2021/2022							
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
67		Mabatini Police Post	Construction of 3 roomed staff house in an established police post to completion	3,000,000.00		3,000,000.00	New
68		Mata Arba Chief Office	Construction of social hall with 100 Pax Capacity meant for chief public Barraza to completion.	2,500,000.00		2,500,000.00	New
69		Tullu Roba Police Post	Construction of 4 staff houses in an established police post to completion	4,000,000.00		4,000,000.00	New
TOTAL				137,088,879.00	0.00	137,088,879.00	

 Fund Account Manager.



ISIOLO NORTH CONSTITUENCY

IEBC NUMBER 049

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

WARD REPORTS

2021/2022

SUBMITTED

21st OCTOBER 2021

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

The principle of public participation is anchored in the constitution, with **Article 1(2)** summing it all that All sovereign power belongs to the people of Kenya and that the people may exercise their sovereignty directly or through their elected representatives while **Article 10 (2) a, b and c** reinforces the national values and principles of governance as; *democracy and participation of the people; inclusiveness; good governance, integrity, transparency and accountability*. The COK 2010 further through **Article 27 and 35** guarantees public participation as a way to promote equality and non-discrimination and the right to access information by citizens respectively. This will thus contribute and strengthens democracy and governance process as it provides the public with opportunity to exercise their constitutional rights, making the process more representative.

Despite this progressive provision in the constitution and clear NG-CDF Project cycle (Identification, planning, implementation and monitoring), in the past very little happens in terms of public participation in project formulation and information sharing compromising on the quality of the project. The few attempts over the years to organize a public participation have ended in public acrimony and apathy due to skewed process and discrimination of some ethnic groups and regions (wards) in the NG-CDF projects. Such poor project identification, planning and poor targeting of different groups especially youths, women and people living with disability (PLWD) in the process reduce ownership, consequently affecting quality and successful implementation of the projects.

With studies showing that the level of public participation increases with knowledge and awareness, this process, greatly contributes to transparency and accountability besides providing the public, with platform on which they can engage with decision makers and or service providers. A well planned public participation will thus significantly enhance the trust between the NG-CDF and the public consequently increasing legitimacy in the process.

Process overview

Public participation involves planning and identifying who should be involved in the process and this entails, engaging with both the community and other organized interest groups. This step is therefore designed to enrich the process by creating platform or opportunities for producing public views and opinion the identification and management of NG-CDF projects unlike in the past, where the process has been 'political' and or skewed or derived from top bottom approaches. Public participation thus reduces instances where politicians have influenced concentration of investment in areas largely perceived as their home turf or vote hunting ground.

At community level, the team engaged differently with both the youths, women and people with disabilities (PWD) and as well as local and other opinion leaders through either direct (focus group discussions, round tables and public hearing) or indirect participatory methods such as the use of local FM radio stations during prime hours for a 'call in' session, where communities will get an opportunity to engage with an 'expert' or Fund patron or manager on the NG-CDF plans.

The process was also used to map stakeholders and any other community structure for support during the identifications, implementations and monitoring of the projects and as well provides additional skills and insights that might not have been considered. These structures will also go a long way in managing conflicts between the different interest groups in the communities while enhancing ownership of projects. The stakeholder analysis will then further be used to identify strength of each stakeholder and area of operation as a framework for developing collaborative strategy between the institutions and NG-CDF.

With a clear guideline by the NG-CDF act on the areas of support, the fund has a clear budget line on which this money has to be spent, for instance the Act stipulates that the bulk of this funding classified as statutory goes into social security programmes such as bursary scheme at 35%, emergency 5%, administration 5-6%, monitoring and evaluation 3% and 2% for sport and environment respectively. The balance, 46% of the disbursement goes into funding of community projects (building of schools and security projects) generated through participatory process. This process will further be used to compliment future need assessment for education and security, where targeting or funding is done based on the felt need of the community.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The

National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

2.0 ABOUT ISIOLO NORTH NG-CDF

2.1 Constituency Overview

Isiolo North is one of the two constituencies in Isiolo County which has existed since independence. The constituency covers central and meru sub counties and seven out of 10 electoral wards in the county is in Isiolo North. Isiolo town where constituency office is located is designated to become one of the resort cities in Kenya and a major regional transport hub. It is endowed with rich and largely unexploited natural resources including diverse flora and fauna, mineral resource, wind, sunshine, salt licks, springs, rivers and vast land. The strategic position of the constituency is irresistible and attracts both local and international investors. Two national reserves i.e. Shaba and buffalo springs are located in the constituency while the only tarmac road in the county which is part of Nairobi- Addis Ababa international highway passes through Isiolo central sub county in the constituency. Pastoralism is the main source of livelihood in the constituency with an estimated 80% of residents relying on livestock rearing and related enterprises.

2.2 Position and Size

Isiolo north constituency borders Marsabit County to the North, Samburu and Laikipia Counties to the West, Wajir County to the North East, and Meru County to the south West. It covers an area of approximately 15,700 km² which is approximately 62% of Isiolo County's land mass. Isiolo town which is the constituency headquarters lies 285 kilometers north of Nairobi, the Capital City of Kenya by road.

2.3 Administrative and Political Units

2.3.1. Administrative Subdivision (Sub-Counties, Wards, Villages)

The Constituency has two sub-counties and 7 wards

Table 1: Administrative Subdivision

Constituency	Sub-County	Wards
Isiolo North	Isiolo	5
	Merti	2
Total		7

Source: County Commissioner, Isiolo County, 2017.

Table 2: Area by Sub-county and Ward

Constituency	Sub-County	Area(Sq. Km)	Ward
Isiolo North	Isiolo	3,269	Wabera
			Bulla Pesa
			Burat
			Ngaremara
			Oldonyiro
	Merti	12,612	Chari
			Cherab
Total: 2	3	15,881	7

Source: Kenya National Bureau of Statistics, 2017

2.3.2 Political units (Constituencies and Wards)

The constituency has seven County Assembly wards as shown in Table 3 below.

Table 3: County's Electoral Wards by Constituency

Constituency	Wards	Total Ward Population (2009)	Projection Ward Population (2018)	Projection Ward Population (2020)	Projection Ward Population (2022)
Isiolo North	Wabera	17,431	19,307	19,679	20,065
	Bulla Pesa	22,722	25,167	25,652	26,156
	Chari	4,781	5,296	5,398	5,504
	Cherab	15,560	17,235	17,567	17,911

	Ngare Mara	5,520	6,114	6,232	6,354
	Burat	18,774	20,795	21,195	21,611
	Oldonyiro	15,388	17,044	17,372	17,714
	Sub Total	100,176	110,957	113,095	115,315

Source: Kenya National Bureau of Statistics 2017

3.0 : Constituency Vision, mission and core values

3.1 Cohesive constituency where all residents enjoy quality services that lead to improved standard of living

3.2 MISSION

To ensure development resources are equitably distributed across all the seven wards in the constituency

3.3 CORE VALUES

The work of Isiolo north NG CDF committee and project management committees with communities and other stakeholders will be guided by the following core values. Those engaged as employees or short term consultants will be required to uphold the core values as well.

Integrity; honesty, truthfulness, fairness and adherence to rule of law and organizational regulations should guide all decisions and actions

Inclusiveness; to work with all categories of people without discrimination on the basis of ethnic, gender, religious and political affiliations. Diversity of communities in the constituency is appreciated as a source of strength

Accountability; to conduct all affairs in open and transparent manner and share information related to NG CDF works with all stakeholders

Participation; involvement of communities in design, implementation, monitoring and evaluation as provided for by article 10 of Kenyan constitution

4.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Isiolo north NG-CDF 2021/2022 public projects identification and proposals forum**, file number 001.

4.1 WARD MEETINGS

The exercise was carried out for three days covering all the seven wards in the constituency.

4.1.1 NOTICE OF THE MEETINGS

ISIOLO NORTH NG-CDF

NOTIFIES ALL THE STAKEHOLDERS AND THE CONSTITUENTS THAT NGCDF PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PROPOSALS FOR THE FINANCIAL YEAR 2021/2022 WILL BE CONDUCTED IN NG CDF OFFICE BOARD ROOM ISIOLO TOWN ON 11/09/2021

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF ISIOLO NORTH TO CONSIDER FOR FUNDING FOR THE NEXT YEAR.

ALL ARE WELCOME.

.....
FUND ACCOUNT MANAGER, ISIOLO NORTH NGCDF

4.2 VENUE OF THE MEETING: MERTI, BILIKO, OLDONYIRO, ISIOLO TOWN

The NGCDFC Public Forum for the Year 2021/2022 was held at Merti town for Cherab ward, Biliqo town for Chari ward, Oldonyiro town for Oldonyiro ward and Isiolo town for Ngaremara, Burat, Bulapesa and Wabera wards. Each meeting was attended by Representatives of youth, women, elders, School Heads, Chiefs and other invited stakeholders observing Covid19 guidelines.

Dates of the four consultation meetings were;

- 3rd Sept 2021, Chari ward at chief's office
- 12th September 2021 at Muslim girls secondary school
- 04 September 2021 Oldonyiro at chief's office
- 11/09/2021 Wabera, Bulapesa , Burat and Ngaremara at NG CDF board room

4.2.1 MEMBERS PRESENT

The four meetings were attended by 50 Members of Public, 10 NG CDF Committees, Community elders, Youths, Religious leaders, Women representatives, School Head teachers, assistant chiefs,

Chiefs and assistant county commissioners. The number of participants was limited in accordance with Covid19 protocol.

4.2.2 PRELIMINARIES

In each meeting religious leaders led the prayers followed by chiefs introducing participants. The chief then welcomed the chairman NG CDF to introduce members of NG CDF committee and staff. The Isiolo north NG CDF achievements in 2017/2018, 2018/2019, 2019/2020 and 2020/2021 are highlighted. The objective of the meeting is then explained as identifying priority needs in the wards in the two sectors of education and security.

The NGCDFC Chairman, Mr. Nicholas Lolchuragi, after introducing the NGCDFC Members to the Public and other invited Guests, thanked the participants for turning up for the meeting. He informed participants that needs in education and security sector in the constituency are overwhelming and the resources available may not enable the committee to address all priority needs. He stated that equity and fairness will guide allocation of resources to 7 wards.

4.2.3 PROJECT PRIORITIES IDENTIFIED

A) BULAPESA WARD

The project priorities were presented per Ward as tabulated below:

Project Proposed	Sector	Activity	Sub-Location
Bula Mpya Primary School	Education	<ul style="list-style-type: none"> • Classrooms construction • Fencing of school • Toilets 	Bulapesa
Pepo la Tumaini Primary School	Education	<ul style="list-style-type: none"> • Classrooms • Toilets • Fence • Administration block • Sitting facilities for pupils • Kitchen 	Bulapesa
Bula Mpya day Secondary School	Education	<ul style="list-style-type: none"> • Administration block • Kitchen and dining hall 	Bulapesa

		<ul style="list-style-type: none"> Fencing chainlink with concrete post 	
Waso day Secondary School	Education	<ul style="list-style-type: none"> Fencing chainlink with concrete posts Purchase and Supply of Laboratory Equipment and Apparatus. 	Waso
Bulapesa Chiefs office	Security	<ul style="list-style-type: none"> Construction of a Chiefs Office: Office room; armory; store and Board room. 	Bulapesa
Mabatini police Post	Security	<ul style="list-style-type: none"> Construction of 3 units police houses at mabatini 	Bulapesa
Kulamaawe Police Post	Security	<ul style="list-style-type: none"> Construction of 2 No. Staff houses Toilets 4 No. 	Waso

B) WABERA WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Mwangaza Primary School	Education	<ul style="list-style-type: none"> 2 classrooms Sitting facilities for pupils 8 toilets Fencing chainlink with concrete posts Administration block 	Mwangaza
Mwangaza girls secondary school	Education	<ul style="list-style-type: none"> 2 classrooms Sitting facilities for pupils and teachers 	Mwangaza

		<ul style="list-style-type: none"> Fencing chainlink with concrete posts 	
Isiolo boys secondary school	Education	<ul style="list-style-type: none"> Rehabilitation of 4 dormitories ; wall plastering, floor repairs, fixing windows and doors and painting 	Wabera
Wabera Primary School	Education	<ul style="list-style-type: none"> Rehabilitation of 8 classrooms; wall plastering, floor repairs, fixing doors and windows, painting Sitting facilities for pupils and teachers Rehabilitation of dormitory 	Wabera
St. Paul Secondary School	Education	<ul style="list-style-type: none"> 2 classrooms Multipurpose hall Laboratory Fencing chainlink with concrete posts 	Kiwanjani
Ramadhan Primary School	Education	<ul style="list-style-type: none"> Construction of 2 classrooms Construction of 8 toilets Fencing chainlink with concrete posts Kitchen and store 	Tullu Roba
Barracks day Secondary School	Education	<ul style="list-style-type: none"> Construction of 3 classrooms 	Tulu Roba
Isiolo school for the deaf	Education	<ul style="list-style-type: none"> Construction of 2 no dormitory 	Tullu Roba

		<ul style="list-style-type: none"> Construction of tuition block for vocation training 	
Tullu Roba chief office	Security	<ul style="list-style-type: none"> Construction of 4 roomed staff house in an established police post to completion. 	Tullu Roba
ACC office electricity connection	Security	<ul style="list-style-type: none"> Electricity connection to ACC east division 	East

C) BURAT WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Leparua secondary school	Education	<ul style="list-style-type: none"> Electricity connection 	Leparua
Elsa day Secondary School	Education	<ul style="list-style-type: none"> Renovations of 2 Classrooms Windows; Doors; Floors and Painting works Construction of 2 classrooms Boys dormitory 	Burat
Uhuru Secondary School	Education	<ul style="list-style-type: none"> Construction of administration block Perimeter fence 	Burat
Kambi Garba day Secondary School	Education	<ul style="list-style-type: none"> 2 No classrooms, administration block 8 VIP latrines 	Kambi garba

		<ul style="list-style-type: none"> Construction of laboratory 	
Uhuru Primary School	Education	<ul style="list-style-type: none"> Perimeter fencing using chainlink and concrete posts 6 VIP Toilets 	Odha
Akadeli Primary School	Education	2 Renovation works: Windows, Doors, Floors, Plastering and Painting works, roofing	kilimani
Community hall for use by chief and nyumba kumi committee	Security	Rehabilitation and electricity connection to Ola Bule community hall	odha

D) CHERAB WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Alahma Primary School	Education	Construction of two classrooms	Merti north
Merti muslim Primary School	Education	<ul style="list-style-type: none"> Construction of 6 door VIP Latrines 	Merti north
Gamachu Primary School	Education	<ul style="list-style-type: none"> Construction of 4 classrooms Construction of six door Pit Latrine 	Merti north
Merti south girls Primary School	Education	<ul style="list-style-type: none"> 4 classrooms Administration block 	Merti north
Khalifah Primary School	Education	<ul style="list-style-type: none"> Construction and furnishing of administration block 	Merti south

		<ul style="list-style-type: none"> • Perimeter fencing with chain-link and concrete posts • Sitting facilities for pupils • Construction of two classrooms 	
Mlanda Nur Primary School	Education	<ul style="list-style-type: none"> • 2 classrooms constructions • Administration block • Sitting facilities 	Mataarba
Matarba Primary School	Education	<ul style="list-style-type: none"> • Construction of 2 No. Classroom and supply of 20 desks • Construction of kitchen and store • Construction of administration block • Chainlink fencing with concrete posts 	Mataarba
Saleti primary school	Education	<p>Construction of administration block</p> <p>Construction of 4 units teachers houses</p>	Saleti
Lakole primary school	Education	<ul style="list-style-type: none"> • Provision of desks • Construction of 4 No. Teachers houses 	Lakole
Rig primary school	Education	<ul style="list-style-type: none"> • Purchase and supply of 50 Desks • Fencing of school chainlink with concrete posts 	Riga

Korbesa primary school	Education	<ul style="list-style-type: none"> • Construction of 4 classrooms • Construction of 8 VIP latrines • Construction of administration blocks • Fencing of school 	Korbesa
Biliqi primary school	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms and provision of 50 desks 	Biliqi
Raro Primary School	Education	<ul style="list-style-type: none"> • Construction of 5 classrooms • Construction of 6 VIP latrines • Provision of 50 desks 	Biliqi
Malka galla Primary School	education	<ul style="list-style-type: none"> • Construction of 2 classrooms • Provision of 80 desks • Administration block • Fencing with chainlink and concrete posts 	Malka galla
Dadachabasa Primary School	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms • Fencing of school compound • Administration block 	Dadachabasa
Dadachabasa Mixed Day Secondary School	Education	<p>New secondary school</p> <ul style="list-style-type: none"> • 2 classrooms construction • Construction of administration block 	Dadachabasa

		<ul style="list-style-type: none"> • Purchase and Supply of Laboratory equipment and Apparatus 	
Alango primary school	Education	Construction of 4 classrooms Provision of 50 desks	Alango
Yamicha Primary School	Education	Construction of 4 classrooms Provision of desks	Yamicha
Dadachabasa Police Post	Security	<ul style="list-style-type: none"> • Construction of police post; office with armory store and 4 house units for officers 	Dadacha bassa
Mata Arba Chief office	Security	<ul style="list-style-type: none"> • Construction of social hall with 100 Pax Capacity meant for chief public Barraza to completion. 	Mataarba
Merti TTI	Tertiary Education	<ul style="list-style-type: none"> • Building of 6 units staff houses 	Merti south

E) CHARI WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Awarsitu primary school	Education	Construction of 4 classrooms	Goda
Goda Primary School	Education	Construction of 2 classrooms Construction of administration block	Goda
Bulesa Primary School	Education	<ul style="list-style-type: none"> • Renovations of Four Classrooms: Windows; Doors; Floors and Painting works and 	Bulesa

		<p>Construction of three door VIP Latrines.</p> <ul style="list-style-type: none"> • construction of Kitchen and store 	
Taqwa primary school	Education	<ul style="list-style-type: none"> • Construction of 2 No. Classrooms and supply of 40 desks • Administration block construction 	Bulesa
Bulesa day secondary	Education	<ul style="list-style-type: none"> • Construction of 2 no. dormitories 	Bulesa
Biliqo day secondary school	Education	<ul style="list-style-type: none"> • Construction of two classrooms • Purchase and supply of laboratory equipment & Apparatus • 6 VIP latrines • Fencing of school with chainlink and concrete posts • Construction of dining hall and kitchen 	Biliqo
Bisan Biliqo Primary School	Education	<ul style="list-style-type: none"> • Construction of 4 classrooms and provision of 100 desks • Fencing of school 	Biliqo
Biliqo muslim primary school	Education	<ul style="list-style-type: none"> • Fencing of schools compound 	Biliqo
Biliqo chiefs office	Security	<ul style="list-style-type: none"> • Construction of police offices houses and armory 	Biliqo

Kom security post	Security	<ul style="list-style-type: none"> • Construction of ACC office and residence at Bulesa • Construction of police post; OCS office and armory and 5 units houses for officers • Fencing of police post 	Kom
Kubi Mata Muka primary school	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms and provision of desks. 	Biliqo marara
Kom primary school	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms 	Biliqo marara

F) OLDONYIRO WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Labarishereki Secondary School	Education	<ul style="list-style-type: none"> • Construction of Administration Block • Provision of laboratory equipment • Construction of VIP latrines for students and teachers • Chainlink perimeter fence with concrete posts 30 ha land • Drilling and equipping of borehole 	Oldonyiro
Oldonyiro Primary School	Education	<ul style="list-style-type: none"> • Fencing of school compound 	Oldonyiro

Nantudu Primary School	Education	Construction of 4 classrooms. Teachers houses 3 units 6 VIP toilets	Longopito
Longopito Primary School	Education	4 classrooms Teachers 4 No. houses	Longopito
Lenguruma Primary School	Education	2 classrooms construction Boys dormitory Fencing with chainlink with concrete posts	Lenguruma
Ingewesi Primary School	Education	<ul style="list-style-type: none"> • 2 classrooms construction • 6 units VIP latrine • 3 units teachers houses 	Kipsing
Tuale Primary School	Education	<ul style="list-style-type: none"> • Fencing • Teachers houses 4 units 	Tuale
Kawalash Primary School	Education	<ul style="list-style-type: none"> • Construction 2 classrooms • Fencing • 2 No. VIP latrine 	Kipsing
Rumate Primary School	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms • 3 units teachers houses • 6 No. VIP latrine • Renovation of 6 classrroms 	Rumate
Lagaman Primary School	Education	<ul style="list-style-type: none"> • Construction of 3 classrooms • 3 No. teachers houses • 6 No. VIP latrines 	Longopito
Noloroi Primary School	Education	<ul style="list-style-type: none"> • Construction of 4 teachers houses • Construction of administration block 	Kipsing

Raap Primary School	Education	<ul style="list-style-type: none"> • Construction of 3 staff houses • Construction of 6 unit VIP latrine • Administration block 	Rumate
Parkuruk Primary School	Education	<ul style="list-style-type: none"> • Construction of 4 classrooms • Administration block 	Rumate
Ndungu zangu Primary School	Education	<ul style="list-style-type: none"> • Construction 2 classroom 	Oldonyiro
Mokori Primary School	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms 	Lenguruma
Ndonyo Lengala Primary School		<ul style="list-style-type: none"> • Construction of 3 classrooms to completion 	
Oldonyiro divisional headquarters	Security	<ul style="list-style-type: none"> • Construction of divisional headquarter: asst. county commissioners office construction, provision of office furniture • Fencing of divisional headquarters concrete posts with barbed wire 	Oldonyiro
Kipsing police post	Security	<ul style="list-style-type: none"> • Construction of police houses and offices. 	Kipsing
		<ul style="list-style-type: none"> • 	

G) NGAREMARA WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Gotu Primary school	Education	Construction of 2 No. Classroom and supply of 20 desks	Gotu

Manyatta zebra Primary school	Education	Construction of 2 No. Classroom and supply of 20 desks	Ngare mara
Gambella Primary school	Education	Construction of 2 No. Classroom and supply of 20 desks	Ngaremara
Ngaremara girls Secondary school	Education	<ul style="list-style-type: none"> Fencing of girls dormitory concrete perimeter wall Administration block 	Ngaremara
Aremet secondary school	Education	<ul style="list-style-type: none"> Construction of 2 classrooms Construction of laboratory Construction of administration block 	Aremet
Ngaremara boys secondary school	Education	<ul style="list-style-type: none"> Fencing Electricity connection 	Ngaremara
MCK Kisima 78 Secondary School	Education	<ul style="list-style-type: none"> 2 classrooms construction Fencing of school compound Electricity connection Purchase and Supply of Laboratory equipment and apparatus 	Ngaremara
Kiwanjani primary school	Education	<ul style="list-style-type: none"> Construction of 4 classrooms 	Ngaremara

5.0 CHALLENGES

The following are key challenges faced during public participation forum in wards; Covid19 limiting interaction and number of people attending meetings, Vastness of project area and poor road and communication network and insecurity in some wards impeded participation of some residents. However, efforts were made through chiefs and assistant chiefs and primary school heads and secondary school principals to ensure needs of all sub location under education and security sectors are captured.

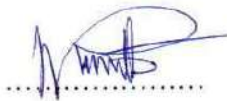
5.1 WAY FORWARD

There are many development actors which support community projects and the community members were urged to update NG CDF committee in case some of prioritized projects have been funded by other partners. This will enable the NG CDF committee to update their records.

5.2 CONCLUSION

The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Years 2021/2022 and 2022/2023. The Community Members were requested to take keen interest in all NG CDF projects implement in their sub location to ensure those contracted do quality work. The school board of management and assistant county commissioners were also urged to work closely with department of public works to ensure the technical plan and bill of quantities are done by professionals. The soil profiling and soil test should inform the design of all projects.

NG-CDFC Chairman



Sign

21. 10. 2021

Date

FAM

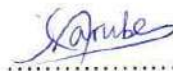


Sign

21. 10. 2021

Date

DCC, Isiolo central



Sign

21/10/2021

Date

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 049

CONSTITUENCY NAME: ISIOLO NORTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
049/AP1	Administration/Recurrent	8,225,332.74
049/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
049/2640100	Bursary/Mocks/Cats	34,000,000.00
049/2640200	Emergency Projects	7,192,206.90
049/2630204	Primary School Projects	26,416,895.41
049/2630205	Secondary School Projects	33,200,000.00
049/2640507	Security Projects	18,500,000.00
049/2640509	Sports Activities	2,741,777.58
049/2640510	Environmental Projects	2,700,000.00
TOTAL		137,088,879.00

NICHOLAS KOLCHURAGI

Chairman




Signature

21, 10, 2021

Date

BRATHM A. TAWANE

Fund Manager



Signature

21, 10, 2021

Date

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH County Isiolo

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0011-049-2110000-100-2021-2022-1	Payment of staff salaries	New Project	1,633,308.00
Staff Gratuity	4-0011-049-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	506,325.48
Employees NSSF	4-0011-049-2120101-100-2021-2022-3	Payment of NSSF Deductions	New Project	129,600.00
Employees NHIF	4-0011-049-2120201-100-2021-2022-4	Payment of NHIF Deductions	New Project	33,600.00
Goods and Services	4-0011-049-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	New Project	3,012,650.96
Committee Expenses	4-0011-049-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport and conferences facilitation.	New Project	2,909,848.30
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

DATE:

21 / 10 / 2021

NAME:

IBRAHIM A. TAWANE

POSITION:

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH

County Isiolo

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0011-049-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	New Project	1,912,666.31
Committee Expenses	4-0011-049-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences facilitation	New Project	1,100,000.00
NG-CDFC and PMC Capacity Building	4-0011-049-2210700-111-2021-2022-3	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	New Project	1,100,000.06
TOTAL:				4,112,666.37

Person completing form

SIGNATURE:

DATE:

21 / 10 / 2021

NAME:

IBRAHIM A. TAWANE

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH

County Isiolo

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 34,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0011-049-2640101-103-2021-2022-1	Payment of bursaries to needy students	New Project	17,000,000.00
Bursary Tertiary Institutions	4-0011-049-2640102-103-2021-2022-2	Payment of bursaries to needy students	New Project	17,000,000.00
TOTAL:				34,000,000.00

Person completing form

SIGNATURE:

DATE:

21 / 10 / 2021

NAME:

IBRAHIM A. TAWANE

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH

County Isiolo

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,206.90 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0011-049-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.90
TOTAL:				7,192,206.90

Person completing form

SIGNATURE:



DATE:

21 / 10 / 2021

NAME:

IBRAHIM A. TAWANE

POSITION:

FUND ACC. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH

County Isiolo

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 26,416,895.41 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ramadhan Primary School	4-0011-049-2630204-104-2021-2022-1	Construction of 4 number door twin pit latrines (with the inclusion of one door to cater for people with disabilities) to completion	New Project	2,000,000.00
Alahma Primary School	4-0011-049-2630204-104-2021-2022-2	Construction of two classrooms to completion.	New Project	2,600,000.00
Bisan Biliqo Primary School	4-0011-049-2630204-104-2021-2022-3	Purchase and supply of 100 wooden desks	New Project	500,000.00
Bulesa Primary school	4-0011-049-2630204-104-2021-2022-4	Construction of kitchen with the store to completion.	New Project	2,500,000.00
Goda Primary School	4-0011-049-2630204-104-2021-2022-5	Construction of two classrooms to completion	New Project	2,600,000.00
Gotu Primary school	4-0011-049-2630204-104-2021-2022-6	Construction of two classrooms to completion.	New Project	2,600,000.00
Khalifah Primary school	4-0011-049-2630204-104-2021-2022-7	Construction of administration block comprising of head teachers office, deputy head teachers office, and a staff room to completion.	New Project	2,500,000.00
Kubi mata muka Primary school	4-0011-049-2630204-104-2021-2022-8	Construction of one classroom to completion	New Project	1,300,000.00
Mokori Primary school	4-0011-049-2630204-104-2021-2022-9	Construction of one classroom to completion	New Project	1,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ndonyo Lengala Primary school	4-0011-049-2630204-104-2021-2022-10	Construction of one classroom to completion	New Project	1,300,000.00
Raap Primary school	4-0011-049-2630204-104-2021-2022-11	Construction of one room Teachers house with a bathroom and external pit latrine(disability friendly) to completion	New Project	1,300,000.00
Rumate Primary School	4-0011-049-2630204-104-2021-2022-12	Renovation of 6 classrooms (wall plastering, fixing of windows and doors, floor repairs and roofing replacement and painting) to completion	New Project	3,916,895.41
Wabera Primary school	4-0011-049-2630204-104-2021-2022-13	Renovation of 4 classrooms (wall plastering, fixing of windows and doors, floor repairs, and roofing replacement and painting) to completion.	New Project	2,000,000.00
TOTAL:				26,416,895.41

Person completing form

SIGNATURE:



DATE:

21 / 10 / 2021

NAME:

IBRAHIM A. TAWANE

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH County Isiolo

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 33,200,000.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dadachabasa Mixed Day Secondary School	4-0011-049-2630205-104-2021-2022-1	Construction of administration block consisting of four rooms and a staff room to completion.	New Project	4,500,000.00
Dadachabasa Mixed Day Secondary School	4-0011-049-2630205-104-2021-2022-2	Purchase and supply and supply of laboratory equipment and apparatus(see attachment)	New Project	2,000,000.00
Dadachabasa Mixed Day Secondary School	4-0011-049-2630205-104-2021-2022-3	construction of two classrooms to completion.	New Project	2,600,000.00
Biliqo day Secondary School	4-0011-049-2630205-104-2021-2022-4	Construction of two classroomsto completion.	New Project	2,600,000.00
Biliqo day Secondary School	4-0011-049-2630205-104-2021-2022-5	purchase of laboratory equipment and apparatus (see attachment)	New Project	2,000,000.00
Kambi Garba day Secondary School	4-0011-049-2630205-104-2021-2022-6	Construction of two classroomsto completion.	New Project	3,000,000.00
Kambi Garba day Secondary School	4-0011-049-2630205-104-2021-2022-7	Construction of a science Laboratory with a capacity of 80 students to completion.	New Project	7,000,000.00
MCK Kisima 78 Secondary School	4-0011-049-2630205-104-2021-2022-8	Purchase of laboratory equipment and apparatus (see attachment)	New Project	2,000,000.00
Labarishereki Secondary School	4-0011-049-2630205-104-2021-2022-9	Construction of administration block consisting of four rooms with a staff room to completion.	New Project	4,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Waso Secondary school	4-0011-049-2630205-104-2021-2022-10	Purchase of laboratory equipment and apparatus for physics, chemistry, and biology. (see attachment)	New Project	3,000,000.00
TOTAL:				33,200,000.00

Person completing form

SIGNATURE:



DATE:

21 / 10 / 2021

NAME:

IBRAHIM A. TAWANE

POSITION:

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH

County Isiolo

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 18,500,000.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dadacha Bassa Police Post	4-0011-049-2640507-113-2021-2022-1	Construction of 4 roomed staff house in an established police post to completion	New Project	4,000,000.00
Kipsing Police Post	4-0011-049-2640507-113-2021-2022-2	Construction of 4 roomed staff house in an established police post to completion	New Project	4,000,000.00
Kulamawe Police Post	4-0011-049-2640507-113-2021-2022-3	Renovation of 2 roomed staff house in an established police post to completion	New Project	1,000,000.00
Mabatini Police Post	4-0011-049-2640507-113-2021-2022-4	Construction of 3 roomed staff house in an established police post to completion	New Project	3,000,000.00
Mata arba Chief office	4-0011-049-2640507-113-2021-2022-5	Construction of social hall with 100 Pax Capacity meant for chief public Barraza to completion.	New Project	2,500,000.00
Tullu roba Police Post	4-0011-049-2640507-113-2021-2022-6	Construction of 4 roomed staff house in an established police post to completion	New Project	4,000,000.00
TOTAL:				18,500,000.00

Person completing form



National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 21, 10, 2021

NAME: IBRAHIM A. TAWANE POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH

County Isiolo

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,741,777.58 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournaments	4-0011-049-2640509-112-2021-2022-1	To carry out a constituency tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of tournament is Kshs 1,741,777.59 and purchase of balls, uniforms and trophies at Kshs 1,000,000	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:

DATE:

21.10.2021

NAME:

POSITION:

IBRAHIM A. TAWANE

FUND ACC. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH

County Isiolo

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Awarsitu Primary School	4-0011-049-2640510-110-2021-2022-1	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Bula Mpya Primary School	4-0011-049-2640510-110-2021-2022-2	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Bulesa Primary School	4-0011-049-2640510-110-2021-2022-3	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Bulesa Secondary School	4-0011-049-2640510-110-2021-2022-4	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Gambella Primary School	4-0011-049-2640510-110-2021-2022-5	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Gamachu Primary School	4-0011-049-2640510-110-2021-2022-6	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Goda Primary School	4-0011-049-2640510-110-2021-2022-7	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Kambi Garba Primary School	4-0011-049-2640510-110-2021-2022-8	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Khalifah Primary School	4-0011-049-2640510-110-2021-2022-9	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Mata Arba Primary School	4-0011-049-2640510-110-2021-2022-10	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Merti Boarding Primary School	4-0011-049-2640510-110-2021-2022-11	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Merti Boys Secondary School	4-0011-049-2640510-110-2021-2022-12	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Merti Muslim Girls Secondary School	4-0011-049-2640510-110-2021-2022-13	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Merti Muslim Primary School	4-0011-049-2640510-110-2021-2022-14	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Merti South Girls Primary School	4-0011-049-2640510-110-2021-2022-15	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Mlanda Nur Primary School	4-0011-049-2640510-110-2021-2022-16	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Ndugu zangu Primary School	4-0011-049-2640510-110-2021-2022-17	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Aremet Secondary School	4-0011-049-2640510-110-2021-2022-18	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Biliqo Secondary School	4-0011-049-2640510-110-2021-2022-19	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Isiolo Boys secondary school	4-0011-049-2640510-110-2021-2022-20	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Kambi Garba Day Secondary School	4-0011-049-2640510-110-2021-2022-21	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Kisima MCK 78 Secondary School	4-0011-049-2640510-110-2021-2022-22	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Labarshereki Mixed Day Secondary school	4-0011-049-2640510-110-2021-2022-23	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Mwangaza High School	4-0011-049-2640510-110-2021-2022-24	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Ngaremara Secondary School	4-0011-049-2640510-110-2021-2022-25	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Uhuru Mixed Day Secondary School	4-0011-049-2640510-110-2021-2022-26	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
Waso Secondary School	4-0011-049-2640510-110-2021-2022-27	Purchase and planting of 500 trees seedlings @ Kshs.200	New Project	100,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE:

DATE:

21 / 10 / 2021

NAME:

Ibrahim A. Tawane

POSITION:

Fund Account Manager