



NG-CDF

ISIOLO NORTH

National Government Constituencies Development Fund

Isiolo North Constituency

P.O Box 05-60300.

Isiolo, Kenya.

Tel: ..... | Cell:

0723794740.

Email: [cdfishiolonorth@ngcdf.go.ke](mailto:cdfishiolonorth@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke).

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Ref: ISN NG-CDFC/NGCDFB/PROPOSAL/005 VOL(I)

October 21 , 2021.

THE CHIEF EXECUTIVE OFFICER,  
NG-CDF BOARD,  
P.O.BOX 46682,  
NAIROBI.

Dear Mr. Yusuf Mbuno,

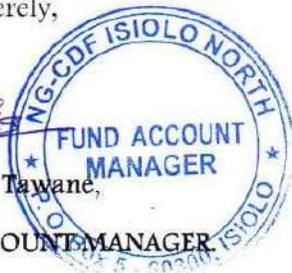
**RE: SUBMISSION OF ISIOLO NORTH PROJECT PROPOSALS FOR FINANCIAL YEAR 2021-2022.**

I submit herewith the Isiolo North National Government Constituency Development Fund Committee Project proposals for the financial year 2021-2022 as per the attached NG-CDFC minutes, Ward reports and project code list.

Thank you in advance for your continued support.

Yours Sincerely,

  
Ibrahim A. Tawane,  
FUND ACCOUNT MANAGER



**MINUTES OF NG-CDF ISIOLO NORTH CONSITTUENCY COMMITTEE MEETING HELD ON  
20<sup>th</sup> SEPTEMBER 2021 AT NG-CDF BOARD ROOM AT 10:00 AM.**

**Present Members**

|                        |             |
|------------------------|-------------|
| 1. Nicholas Lolchuragi | Chairperson |
| 2. AsnaWario           | Secretary   |
| 3. Ibrahim Tawane      | FAM         |
| 4. MahatGedi           | Member      |
| 5. Ibrahim Boru        | Member      |
| 6. ZainabRoba          | Member      |
| 7. JosphineMuli        | Member      |
| 8. Mohamed Golo        | Member      |
| 9. Mohamed Olo         | Member      |

**Agenda**

1. Prayer
2. Opening Remarks/Introduction.
3. Confirmation of Previous Minutes.
4. Matters Arising.
5. Reallocation of projects and change of activities
6. Approval of project proposal for financial year 2021/2022.

**MIN 1: NGCDFC/ISN/9/2021/PRAYER**

The meeting started at 11.30 AM with a prayer from Ibrahim Boru.

**MIN2: NGCDFC/ISN/9/2021 OPENING REMARKS.**

The Chairman welcomed the members to the meeting and thanked them for availing themselves for the meeting on time.

**MIN3: NGCDFC/ISN/9/2021 CONFIRMATION OF PREVIUOS MINUTES.**

The Secretary read through the minutes and members confirmed as true record of the deliberations of the previous meeting. The minutes were proposed by Ibrahim Boru and seconded by ZainabRoba.

**MIN4: NGCDFC/ISN/9/2021 MATTERS ARRISING.**

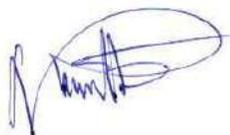
There were no matters arising thereof.

**MIN5 NGCDFC/ISN/9/2021: APPROVAL OF PROJECT PROPOSAL FOR FINANCIAL YEAR  
2021/2022.**



The members were informed that the financial year 2021-2022 the constituency was allocated Ksh 137,088,879.00 Members agreed that all the ongoing projects must be given first priority as expected. Members discussed the proposal and after lengthy deliberations the following projects were approved for funding in during the financial year 2021/2022.

| PROJECT NAME       | ACTIVITIES   | ESTIMATED COST | AMOUNT ALLOCATED | STATUS  |
|--------------------|--|----------------|------------------|---------|
| Employees Salaries | Payment of salaries for 5 staff  | 1,633,308.00   | 1,633,308.00     | Ongoing |
| Staff Gratuity     | Payment of gratuity for 5 staff  | 506,325.48     | 506,325.48       | Ongoing |
| Employees NSSF     | Payment of NSSF Deductions   | 129,600.00     | 129,600.00       | Ongoing |
| Employees NHIF     | Payment of NHIF Deductions   | 33,600.00      | 33,600.00        | Ongoing |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea. | 3,012,650.96   | 3,012,650.96     | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport and conferences facilitation.                                   | 2,909,848.30   | 2,909,848.30     | Ongoing |
| Goods and Services | Purchase of fuel, printing, stationery, Airtime, travel and subsistence.   | 1,912,666.31   | 1,912,666.31     | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport,  | 1,100,000.00   | 1,100,000.00     | Ongoing |

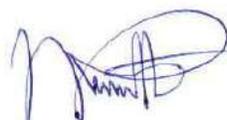



|                                   |   |               |               |         |
|-----------------------------------|---|---------------|---------------|---------|
|                                   | conferences facilitation  |               |               |         |
| NG-CDFC and PMC Capacity Building | Undertake Training of the FMCs and NG-CDFCs on NG-CDF Related issues  | 1,100,000.06  | 1,100,000.06  | Ongoing |
| Emergency Reserve                 | To cater for any unforeseen occurrences in the constituency during the financial year   | 7,192,206.90  | 7,192,206.90  | Ongoing |
| Bursary Secondary Schools         | Payment of bursaries to needy students  | 17,000,000.00 | 17,000,000.00 | Ongoing |
| Bursary Tertiary Institutions     | Payment of bursaries to needy students  | 17,000,000.00 | 17,000,000.00 | Ongoing |
| Constituency Sports Tournaments   | To carry out a constituency tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of tournament is Kshs 1,741,777.59 and purchase of balls, uniforms and trophies at Kshs 1,000,000 | 2,741,777.58  | 2,741,777.58  | Ongoing |
| Ramadhan Primary School           | Construction of 4 number door twin pit latrines (with inclusion of one door to cater for People with disability) to completion  | 2,000,000.00  | 2,000,000.00  | New     |




|                               |  |              |              |     |
|-------------------------------|--|--------------|--------------|-----|
| Alrahma Primary School        | Construction of two classrooms to completion.  | 2,600,000.00 | 2,600,000.00 | New |
| Bisan Biliqo Primary School   | Purchase and supply of 100 wooden desks  | 500,000.00   | 500,000.00   | New |
| Bulesa Primary school         | Construction of kitchen with store to completion.  | 2,500,000.00 | 2,500,000.00 | New |
| Goda Primary School           | Construction of two classrooms to completion   | 2,600,000.00 | 2,600,000.00 | New |
| Gotu Primary school           | Construction of two classrooms to completion.  | 2,600,000.00 | 2,600,000.00 | New |
| Khalifah Primary school       | Construction of administration block comprising of head teacher's office, deputy head teacher's office and a staff room to completion. | 2,500,000.00 | 2,500,000.00 | New |
| Kubi mata muka Primary school | Construction of one classroom to completion  | 1,300,000.00 | 1,300,000.00 | New |
| Mokori Primary school         | Construction of one classroom to completion  | 1,300,000.00 | 1,300,000.00 | New |
| Ndonyo Lengala Primary school | Construction of one classroom to completion  | 1,300,000.00 | 1,300,000.00 | New |
| Raap Primary school           | Construction of one room Teachers house with a bathroom and external pit latrine(  | 1,300,000.00 | 1,300,000.00 | New |

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|  |  |              |              |     |
|--|--|--------------|--------------|-----|
|  | disability friendly) to completion   |              |              |     |
| Rumate Primary School                  | Renovation of 6 classrooms (wall plastering, fixing of windows and doors, floor repairs and roofing replacement and painting) to completion  | 3,916,895.41 | 3,916,895.41 | New |
| Wabera Primary school                  | Renovation of 4 classrooms (wall plastering, fixing of windows and doors, floor repairs and roofing replacement and painting) to completion. | 2,000,000.00 | 2,000,000.00 | New |
| Dadachabasa Mixed Day Secondary School | Construction of administration block consisting of four rooms and a staff room to completion.  | 4,500,000.00 | 4,500,000.00 | New |
| Dadachabasa Mixed Day Secondary School | Purchase and supply and supply of laboratory equipment and apparatus( see attachment)  | 2,000,000.00 | 2,000,000.00 | New |
| Dadachabasa Mixed Day Secondary School | construction of two classrooms to completion.  | 2,600,000.00 | 2,600,000.00 | New |
| Biliqo day Secondary School            | Construction of two classrooms to completion.  | 2,600,000.00 | 2,600,000.00 | New |




|                                  |  |              |              |     |
|----------------------------------|--|--------------|--------------|-----|
| Biliqo day Secondary School      | purchase of laboratory equipment and apparatus ( see attachment)                                     | 2,000,000.00 | 2,000,000.00 | New |
| Kambi Garba day Secondary School | Construction of two classrooms to completion.  | 3,000,000.00 | 3,000,000.00 | New |
| Kambi Garba day Secondary School | Construction of a science Laboratory with a capacity of 80 students to completion.                   | 7,000,000.00 | 7,000,000.00 | New |
| MCK Kisima 78 Secondary School   | Purchase of laboratory equipment and apparatus ( see attachment)                                     | 2,000,000.00 | 2,000,000.00 | New |
| Labarishereki Secondary School   | Construction of administration block consisting of four rooms with a staff room to completion.       | 4,500,000.00 | 4,500,000.00 | New |
| Waso Secondary school            | Purchase of laboratory equipment and apparatus for physics, chemistry and biology. ( see attachment) | 3,000,000.00 | 3,000,000.00 | New |
| Dadacha Bassa Police Post        | Construction of 4 roomed staff house in an established police post to completion                     | 4,000,000.00 | 4,000,000.00 | New |
| Kipsing Police Post              | Construction of 4 roomed staff house in an established   | 1,000,000.00 | 1,000,000.00 | New |

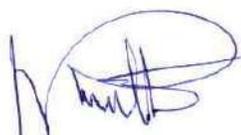
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|                          |   |              |              |     |
|--------------------------|---|--------------|--------------|-----|
|                          | police post to completion   |              |              |     |
| Kulamawe Police Post     | Renovation of 2 roomed staff house in an established police post to completion                  | 3,000,000.00 | 3,000,000.00 | New |
| Mabatini Police Post     | Construction of 3 roomed staff house in an established police post to completion                | 2,500,000.00 | 2,500,000.00 | New |
| Mata arba Chief office   | Construction of social hall with 100 Pax Capacity meant for chief public Barraza to completion. | 4,000,000.00 | 4,000,000.00 | New |
| Tullu roba Police Post   | Construction of 4 staff houses in an established police post to completion                      | 4,000,000.00 | 4,000,000.00 | New |
| Awarsitu Primary School  | Purchase and planting of 500 trees seedlings @ Kshs.200   | 100,000.00   | 100,000.00   | New |
| Bula Mpya Primary School | Purchase and planting of 500 trees seedlings @ Kshs.200   | 100,000.00   | 100,000.00   | New |
| Bulesa Primary School    | Purchase and planting of 500 trees seedlings @ Kshs.200   | 100,000.00   | 100,000.00   | New |
| Bulesa Secondary School  | Purchase and planting of 500 trees seedlings @ Kshs.200   | 100,000.00   | 100,000.00   | New |




|                                     |   |            |            |     |
|-------------------------------------|---|------------|------------|-----|
| Gambella Primary School             | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Gamachu Primary School              | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Goda Primary School                 | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Kambi Garba Primary School          | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Khalifah Primary School             | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Mata Arba Primary School            | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Merti Boarding Primary School       | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Merti Boys Secondary School         | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Merti Muslim Girls Secondary School | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |

|                                  |   |            |            |     |
|----------------------------------|---|------------|------------|-----|
| Merti Muslim Primary School      | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Merti South Girls Primary School | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Mlanda Nur Primary School        | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Ndugu zangu Primary School       | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Aremet Secondary School          | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Biliqo Secondary School          | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Isiolo Boys secondary school     | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Kambi Garba Day Secondary School | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |
| Kisima MCK 78 Secondary School   | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00 | 100,000.00 | New |

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*[Signature]*

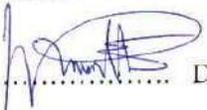
|   |   |                    |                    |     |
|---|---|--------------------|--------------------|-----|
| Labarshereki Mixed Day Secondary school | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00         | 100,000.00         | New |
| Mwangaza High School                    | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00         | 100,000.00         | New |
| Ngaremara Secondary School              | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00         | 100,000.00         | New |
| Uhuru Mixed Day Secondary School        | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00         | 100,000.00         | New |
| Waso Secondary School                   | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00         | 100,000.00         | New |
|   |   | <b>137,088,879</b> | <b>137,088,879</b> |     |

**MIN6 NGCDFC/ISN/9/2021: A.O.B**

There being no any other business the meeting was adjourned at 12.30PM with a prayer from the chair.

Minutes confirmed by:

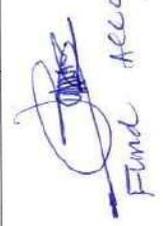
Secretary: AsnaWario Sign:  Date: 21. 09. 2021

Chairman: Nicholas Lolchuragi Sign:  Date: 21. 09. 2021

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                            |              |                    |  |               |                       |                  |        |
|--|--------------|--------------------|--|---------------|-----------------------|------------------|--------|
| PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |              |                    |  |               |                       |                  |        |
| FINANCIAL YEAR 2021/2022   |              |                    |  |               |                       |                  |        |
| S/No   | PROJECT CODE | NAME OF PROJECT    | ACTIVITIES   | Original Cost | Cumulative Allocation | AMOUNT ALLOCATED | STATUS |
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>                                      |              |                    |  |               |                       |                  |        |
| 1  |              | Employees Salaries | Payment of salaries for 5 staff  | 1,633,308.00  |                       | 1,633,308.00     | New    |
| 2  |              | Staff Gratuity     | Payment of gratuity for 5 staff  | 506,325.48    |                       | 506,325.48       | New    |
| 3  |              | Employees NSSF     | Payment of NSSF deductions   | 129,600.00    |                       | 129,600.00       | New    |
| 4  |              | Employees NHIF     | Payment of NHIF deductions   | 33,600.00     |                       | 33,600.00        | New    |
| 5  |              | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea. | 3,012,650.96  |                       | 3,012,650.96     | New    |
| 6  |              | Committee Expenses | Payment of committee sitting allowances, transport and conferences facilitation.                                   | 2,909,848.30  |                       | 2,909,848.30     | New    |
| <b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>                                  |              |                    |  |               |                       |                  |        |
| 7  |              | Goods and Services | Purchase of fuel, printing, stationery, airtime, travel and subsistence.   | 1,912,666.21  |                       | 1,912,666.21     | New    |

Chairman.



  
Fund Account Manager

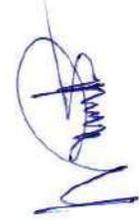
| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                            |              |                                   |  |               |                       |                  |        |
|--|--------------|-----------------------------------|--|---------------|-----------------------|------------------|--------|
| PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |              |                                   |  |               |                       |                  |        |
| FINANCIAL YEAR 2021/2022   |              |                                   |  |               |                       |                  |        |
| S/No   | PROJECT CODE | NAME OF PROJECT                   | ACTIVITIES   | Original Cost | Cumulative Allocation | AMOUNT ALLOCATED | STATUS |
| 8  |              | Committee Expenses                | Payment of committee sitting allowances, transport and conferences facilitation            | 1,100,000.00  |                       | 1,100,000.00     | New    |
| 9  |              | NG-CDFC and PMC Capacity Building | Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues                       | 1,100,000.06  |                       | 1,100,000.06     | New    |
| <b>EMERGENCY RESERVE</b>   |              |                                   |  |               |                       |                  |        |
| 10   |              | Emergency Reserve                 | Cater for any urgent and unforeseen activity in the constituency during the financial year | 7,192,207.00  |                       | 7,192,207.00     | New    |
| <b>BURSARY</b>   |              |                                   |  |               |                       |                  |        |
| 11   |              | Bursary Secondary Schools         | Payment of bursaries to needy students   | 17,000,000.00 |                       | 17,000,000.00    | New    |
| 12   |              | Bursary Tertiary Institutions     | Payment of bursaries to needy students   | 17,000,000.00 |                       | 17,000,000.00    | New    |
| <b>SPORTS</b>  |              |                                   |  |               |                       |                  |        |

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                            |              |                                 |   |               |                       |                  |        |
|--|--------------|---------------------------------|---|---------------|-----------------------|------------------|--------|
| PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |              |                                 |   |               |                       |                  |        |
| FINANCIAL YEAR 2021/2022   |              |                                 |   |               |                       |                  |        |
| S/No   | PROJECT CODE | NAME OF PROJECT                 | ACTIVITIES  | Original Cost | Cumulative Allocation | AMOUNT ALLOCATED | STATUS |
| 13   |              | Constituency Sports Tournaments | To carry out a constituency tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of tournament is Kshs.1,741,777.59 and purchase of balls, uniforms and trophies at Kshs.1,000,000 | 2,741,777.58  |                       | 2,741,777.58     | New    |
| <b>ENVIRONMENT</b>   |              |                                 |   |               |                       |                  |        |
| 14   |              | Awarsitu Primary School         | Purchase and planting of 500 trees seedlings @ Kshs.200   | 100,000.00    |                       | 100,000.00       | New    |
| 15   |              | Bula Mpya Primary School        | Purchase and planting of 500 trees seedlings @ Kshs.200   | 100,000.00    |                       | 100,000.00       | New    |
| 16   |              | Bulesa Primary School           | Purchase and planting of 500 trees seedlings @ Kshs.200   | 100,000.00    |                       | 100,000.00       | New    |
| 17   |              | Bulesa Secondary School         | Purchase and planting of 500 trees seedlings @ Kshs.200   | 100,000.00    |                       | 100,000.00       | New    |

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                            |              |                                     |   |               |                       |                  |        |
|--|--------------|-------------------------------------|---|---------------|-----------------------|------------------|--------|
| PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |              |                                     |   |               |                       |                  |        |
| FINANCIAL YEAR 2021/2022   |              |                                     |   |               |                       |                  |        |
| S/No   | PROJECT CODE | NAME OF PROJECT                     | ACTIVITIES  | Original Cost | Cumulative Allocation | AMOUNT ALLOCATED | STATUS |
| 18   |              | Gambella Primary School             | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 19   |              | Gamachu Primary School              | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 20   |              | Goda Primary School                 | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 21   |              | Kambi Garba Primary School          | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 22   |              | Khalifah Primary School             | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 23   |              | Mata Arba Primary School            | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 24   |              | Merti Boarding Primary School       | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 25   |              | Merti Boys Secondary School         | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 26   |              | Merti Muslim Girls Secondary School | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

| FINANCIAL YEAR 2021/2022 |              |                                  |   |               |                       |                  |        |
|--------------------------|--------------|----------------------------------|---|---------------|-----------------------|------------------|--------|
| S/No                     | PROJECT CODE | NAME OF PROJECT                  | ACTIVITIES  | Original Cost | Cumulative Allocation | AMOUNT ALLOCATED | STATUS |
| 27                       |              | Merti Muslim Primary School      | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 28                       |              | Merti South Girls Primary School | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 29                       |              | Mlanda Nur Primary School        | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 30                       |              | Ndugu zangu Primary School       | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 31                       |              | Arenet Secondary School          | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 32                       |              | Biliqo Secondary School          | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 33                       |              | Isiolo Boys secondary school     | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 34                       |              | Kambi Garba Day Secondary School | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |
| 35                       |              | Kisima MCK 78 Secondary School   | Purchase and planting of 500 trees seedlings @ Kshs.200 | 100,000.00    |                       | 100,000.00       | New    |

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                            |              |   |  |               |                       |                  |        |
|--|--------------|---|--|---------------|-----------------------|------------------|--------|
| PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |              |   |  |               |                       |                  |        |
| FINANCIAL YEAR 2021/2022   |              |   |  |               |                       |                  |        |
| S/No   | PROJECT CODE | NAME OF PROJECT                         | ACTIVITIES   | Original Cost | Cumulative Allocation | AMOUNT ALLOCATED | STATUS |
| 36   |              | Labarshereki Mixed Day Secondary school | Purchase and planting of 500 trees seedlings @ Kshs.200  | 100,000.00    |                       | 100,000.00       | New    |
| 37   |              | Mwangaza High School                    | Purchase and planting of 500 trees seedlings @ Kshs.200  | 100,000.00    |                       | 100,000.00       | New    |
| 38   |              | Ngaremara Secondary School              | Purchase and planting of 500 trees seedlings @ Kshs.200  | 100,000.00    |                       | 100,000.00       | New    |
| 39   |              | Uhuru Mixed Day Secondary School        | Purchase and planting of 500 trees seedlings @ Kshs.200  | 100,000.00    |                       | 100,000.00       | New    |
| 40   |              | Waso Secondary School                   | Purchase and planting of 500 trees seedlings @ Kshs.200  | 100,000.00    |                       | 100,000.00       | New    |
| <b>PRIMARY SCHOOL PROJECTS</b>   |              |   |  |               |                       |                  |        |
| 41   |              | Ramadhan Primary School                 | Construction of 4 number door twin pit latrines to completion (with inclusion of one door to cater for People with disability) | 2,000,000.00  |                       | 2,000,000.00     | New    |
| 42   |              | Alrahaman Primary School                | Construction of two classrooms to completion.  | 2,600,000.00  |                       | 2,600,000.00     | New    |




**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

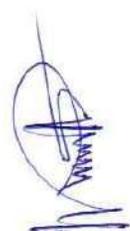
**FINANCIAL YEAR 2021/2022**

| S/No | PROJECT CODE | NAME OF PROJECT               | ACTIVITIES  | Original Cost | Cumulative Allocation | AMOUNT ALLOCATED | STATUS |
|------|--------------|-------------------------------|---|---------------|-----------------------|------------------|--------|
| 43   |              | Biliqo Primary School         | Purchase and supply of 100 wooden desks   | 500,000.00    |                       | 500,000.00       | New    |
| 44   |              | Bulesa Primary School         | Construction of kitchen with store to completion.   | 2,500,000.00  |                       | 2,500,000.00     | New    |
| 45   |              | Goda Primary School           | Construction of two classrooms to completion  | 2,600,000.00  |                       | 2,600,000.00     | New    |
| 46   |              | Gotu Primary School           | Construction of two classrooms to completion.   | 2,600,000.00  |                       | 2,600,000.00     | New    |
| 47   |              | Khalitah Primary School       | Construction of administration block comprising of headteachers office, deputy headteacher's office and a staff room to completion. | 2,500,000.00  |                       | 2,500,000.00     | New    |
| 48   |              | Kubi Mata Muka Primary School | Construction of one classroom to completion   | 1,300,000.00  |                       | 1,300,000.00     | New    |
| 49   |              | Mokori Primary School         | Construction of one classroom to completion   | 1,300,000.00  |                       | 1,300,000.00     | New    |
| 50   |              | Ndonyo Lengala Primary        | Construction of one classroom to completion   | 1,300,000.00  |                       | 1,300,000.00     | New    |




**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

| FINANCIAL YEAR 2021/2022         |              |  |   |               |                       |                  |        |
|----------------------------------|--------------|--|---|---------------|-----------------------|------------------|--------|
| S/No                             | PROJECT CODE | NAME OF PROJECT                        | ACTIVITIES  | Original Cost | Cumulative Allocation | AMOUNT ALLOCATED | STATUS |
| 51                               |              | Raap Primary School                    | Construction of one room Teachers house with a bathroom and external pit latrine to completion                                  | 1,300,000.00  |                       | 1,300,000.00     | New    |
| 52                               |              | Rumate Primary School                  | Renovation of 6 classrooms; wall plastering, fixing of windows and doors, floor repairs, re-roofing and painting to completion  | 3,916,895.41  |                       | 3,916,895.41     | New    |
| 53                               |              | Wabera Primary School                  | Renovation of 4 classrooms; wall plastering, fixing of windows and doors, floor repairs, re-roofing and painting to completion. | 2,000,000.00  |                       | 2,000,000.00     | New    |
| <b>SECONDARY SCHOOL PROJECTS</b> |              |  |   |               |                       |                  |        |
| 54                               |              | Dadachabasa Mixed Day Secondary School | Construction of administration block consisting of four rooms and a staff room to completion.                                   | 4,500,000.00  |                       | 4,500,000.00     | New    |
| 55                               |              | Dadachabasa Mixed Day                  | purchase of laboratory equipment and apparatus  | 2,000,000.00  |                       | 2,000,000.00     | New    |

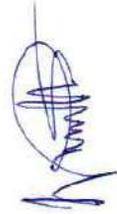



| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                            |              |  |   |               |                       |                  |        |
|--|--------------|--|---|---------------|-----------------------|------------------|--------|
| PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |              |  |   |               |                       |                  |        |
| FINANCIAL YEAR 2021/2022   |              |  |   |               |                       |                  |        |
| S/No   | PROJECT CODE | NAME OF PROJECT                        | ACTIVITIES  | Original Cost | Cumulative Allocation | AMOUNT ALLOCATED | STATUS |
|  |              | Secondary School                       |   |               |                       |                  |        |
| 56   |              | Dadachabasa Mixed Day Secondary School | construction of two classrooms to completion.                                     | 2,600,000.00  |                       | 2,600,000.00     | New    |
| 57   |              | Biliqo Day Secondary School            | Construction of two classrooms to completion.                                     | 2,600,000.00  |                       | 2,600,000.00     | New    |
| 58   |              | Biliqo Day Secondary School            | Purchase of laboratory equipment and apparatus.                                   | 2,000,000.00  |                       | 2,000,000.00     |        |
| 59   |              | Kambi Garba Day Secondary School       | Construction of two classrooms to completion.                                     | 3,000,000.00  |                       | 3,000,000.00     | New    |
| 60   |              | Kambi Garba Day Secondary School       | Construction of a science Laboratory with a capacity of 80 students to completion | 7,000,000.00  |                       | 7,000,000.00     | New    |

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2021/2022**

| S/No                     | PROJECT CODE | NAME OF PROJECT                | ACTIVITIES   | Original Cost | Cumulative Allocation | AMOUNT ALLOCATED | STATUS |
|--------------------------|--------------|--------------------------------|--|---------------|-----------------------|------------------|--------|
| 61                       |              | Kisima Girls Secondary School  | Purchase of laboratory equipments and apparatus  | 2,000,000.00  |                       | 2,000,000.00     | New    |
| 62                       |              | Labarishereki Secondary School | Construction of administration block consisting of four rooms with a staff room to completion. | 4,500,000.00  |                       | 4,500,000.00     | New    |
| 63                       |              | Waso Secondary School          | Purchase of laboratory equipments and apparatus for physics, chemistry and biology             | 3,000,000.00  |                       | 3,000,000.00     | new    |
| <b>SECURITY PROJECTS</b> |              |                                |  |               |                       |                  |        |
| 64                       |              | Dadacha Bassa Police Post      | Construction of 4 roomed staff house in an established police post to completion               | 4,000,000.00  |                       | 4,000,000.00     | New    |
| 65                       |              | Kipsing Police Post            | Construction of 4 roomed staff house in an established police post to completion               | 4,000,000.00  |                       | 4,000,000.00     | New    |
| 66                       |              | Kulamawe Police Station        | Renovation of 2 roomed staff house in an established police post to completion                 | 1,000,000.00  |                       | 1,000,000.00     | New    |




| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                            |              |                        |   |                       |                       |                       |        |
|--|--------------|------------------------|---|-----------------------|-----------------------|-----------------------|--------|
| PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |              |                        |   |                       |                       |                       |        |
| FINANCIAL YEAR 2021/2022   |              |                        |   |                       |                       |                       |        |
| S/No   | PROJECT CODE | NAME OF PROJECT        | ACTIVITIES  | Original Cost         | Cumulative Allocation | AMOUNT ALLOCATED      | STATUS |
| 67   |              | Mabatini Police Post   | Construction of 3 roomed staff house in an established police post to completion                | 3,000,000.00          |                       | 3,000,000.00          | New    |
| 68   |              | Mata Arba Chief Office | Construction of social hall with 100 Pax Capacity meant for chief public Barraza to completion. | 2,500,000.00          |                       | 2,500,000.00          | New    |
| 69   |              | Tullu Roba Police Post | Construction of 4 staff houses in an established police post to completion                      | 4,000,000.00          |                       | 4,000,000.00          | New    |
| <b>TOTAL</b>   |              |                        |   | <b>137,088,879.00</b> | <b>0.00</b>           | <b>137,088,879.00</b> |        |

  
Fund Account Manager.





ISIOLO NORTH CONSTITUENCY

IEBC NUMBER 049

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

WARD REPORTS

2021/2022

SUBMITTED

21<sup>st</sup> OCTOBER 2021

## 1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

The principle of public participation is anchored in the constitution, with **Article 1(2)** summing it all that All sovereign power belongs to the people of Kenya and that the people may exercise their sovereignty directly or through their elected representatives while **Article 10 (2) a, b and c** reinforces the national values and principles of governance as; *democracy and participation of the people; inclusiveness; good governance, integrity, transparency and accountability*. The COK 2010 further through **Article 27 and 35** guarantees public participation as a way to promote equality and non-discrimination and the right to access information by citizens respectively. This will thus contribute and strengthens democracy and governance process as it provides the public with opportunity to exercise their constitutional rights, making the process more representative.

Despite this progressive provision in the constitution and clear NG-CDF Project cycle (Identification, planning, implementation and monitoring), in the past very little happens in terms of public participation in project formulation and information sharing compromising on the quality of the project. The few attempts over the years to organize a public participation have ended in public acrimony and apathy due to skewed process and discrimination of some ethnic groups and regions (wards) in the NG-CDF projects. Such poor project identification, planning and poor targeting of different groups especially youths, women and people living with disability (PLWD) in the process reduce ownership, consequently affecting quality and successful implementation of the projects.

With studies showing that the level of public participation increases with knowledge and awareness, this process, greatly contributes to transparency and accountability besides providing the public, with platform on which they can engage with decision makers and or service providers. A well planned public participation will thus significantly enhance the trust between the NG-CDF and the public consequently increasing legitimacy in the process.

## **Process overview**

Public participation involves planning and identifying who should be involved in the process and this entails, engaging with both the community and other organized interest groups. This step is therefore designed to enrich the process by creating platform or opportunities for producing public views and opinion the identification and management of NG-CDF projects unlike in the past, where the process has been 'political' and or skewed or derived from top bottom approaches. Public participation thus reduces instances where politicians have influenced concentration of investment in areas largely perceived as their home turf or vote hunting ground.

At community level, the team engaged differently with both the youths, women and people with disabilities (PWD) and as well as local and other opinion leaders through either direct (focus group discussions, round tables and public hearing) or indirect participatory methods such as the use of local FM radio stations during prime hours for a 'call in' session, where communities will get an opportunity to engage with an 'expert' or Fund patron or manager on the NG-CDF plans.

The process was also used to map stakeholders and any other community structure for support during the identifications, implementations and monitoring of the projects and as well provides additional skills and insights that might not have been considered. These structures will also go a long way in managing conflicts between the different interest groups in the communities while enhancing ownership of projects. The stakeholder analysis will then further be used to identify strength of each stakeholder and area of operation as a framework for developing collaborative strategy between the institutions and NG-CDF.

With a clear guideline by the NG-CDF act on the areas of support, the fund has a clear budget line on which this money has to be spent, for instance the Act stipulates that the bulk of this funding classified as statutory goes into social security programmes such as bursary scheme at 35%, emergency 5%, administration 5-6%, monitoring and evaluation 3% and 2% for sport and environment respectively. The balance, 46% of the disbursement goes into funding of community projects (building of schools and security projects) generated through participatory process. This process will further be used to compliment future need assessment for education and security, where targeting or funding is done based on the felt need of the community.

### **1.1 ABOUT NG-CDF**

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The

National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## **2.0 ABOUT ISIOLO NORTH NG-CDF**

### **2.1 Constituency Overview**

Isiolo North is one of the two constituencies in Isiolo County which has existed since independence. The constituency covers central and merti sub counties and seven out of 10 electoral wards in the county is in Isiolo North. Isiolo town where constituency office is located is designated to become one of the resort cities in Kenya and a major regional transport hub. It is endowed with rich and largely unexploited natural resources including diverse flora and fauna, mineral resource, wind, sunshine, salt licks, springs, rivers and vast land. The strategic position of the constituency is irresistible and attracts both local and international investors. Two national reserves i.e. Shaba and buffalo springs are located in the constituency while the only tarmac road in the county which is part of Nairobi- Addis Ababa international highway passes through Isiolo central sub county in the constituency. Pastoralism is the main source of livelihood in the constituency with an estimated 80% of residents relying on livestock rearing and related enterprises.

## 2.2 Position and Size

Isiolo north constituency borders Marsabit County to the North, Samburu and Laikipia Counties to the West, Wajir County to the North East, and Meru County to the south West. It covers an area of approximately 15,700 km<sup>2</sup> which is approximately 62% of Isiolo County's land mass. Isiolo town which is the constituency headquarters lies 285 kilometers north of Nairobi, the Capital City of Kenya by road.

## 2.3 Administrative and Political Units

### 2.3.1. Administrative Subdivision (Sub-Counties, Wards, Villages)

The Constituency has two sub-counties and 7 wards

**Table 1: Administrative Subdivision**

| Constituency | Sub-County | Wards    |
|--------------|------------|----------|
| Isiolo North | Isiolo     | 5        |
|              | Merti      | 2        |
| <b>Total</b> |            | <b>7</b> |

*Source: County Commissioner, Isiolo County, 2017.*

**Table 2: Area by Sub-county and Ward**

| Constituency    | Sub-County | Area(Sq. Km)  | Ward       |
|-----------------|------------|---------------|------------|
| Isiolo North    | Isiolo     | 3,269         | Wabera     |
|                 |            |               | Bulla Pesa |
|                 |            |               | Burat      |
|                 |            |               | Ngaremara  |
|                 |            |               | Oldonyiro  |
|                 | Merti      | 12,612        | Chari      |
|                 |            |               | Cherab     |
| <b>Total: 2</b> | <b>3</b>   | <b>15,881</b> | <b>7</b>   |

*Source: Kenya National Bureau of Statistics, 2017*

### 2.3.2 Political units (Constituencies and Wards)

The constituency has seven County Assembly wards as shown in Table 3 below.

**Table 3: County's Electoral Wards by Constituency**

| Constituency | Wards      | Total Ward Population (2009) | Projection Ward Population (2018) | Projection Ward Population (2020) | Projection Ward Population (2022) |
|--------------|------------|------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Isiolo North | Wabera     | 17,431                       | 19,307                            | 19,679                            | 20,065                            |
|              | Bulla Pesa | 22,722                       | 25,167                            | 25,652                            | 26,156                            |
|              | Chari      | 4,781                        | 5,296                             | 5,398                             | 5,504                             |
|              | Cherab     | 15,560                       | 17,235                            | 17,567                            | 17,911                            |

|  |                  |                |                |                |                |
|--|------------------|----------------|----------------|----------------|----------------|
|  | Ngare Mara       | 5,520          | 6,114          | 6,232          | 6,354          |
|  | Burat            | 18,774         | 20,795         | 21,195         | 21,611         |
|  | Oldonyiro        | 15,388         | 17,044         | 17,372         | 17,714         |
|  | <b>Sub Total</b> | <b>100,176</b> | <b>110,957</b> | <b>113,095</b> | <b>115,315</b> |

Source: Kenya National Bureau of Statistics 2017

### 3.0 : Constituency Vision, mission and core values

3.1 Cohesive constituency where all residents enjoy quality services that lead to improved standard of living

### 3.2 MISSION

To ensure development resources are equitably distributed across all the seven wards in the constituency

### 3.3 CORE VALUES

The work of Isiolo north NG CDF committee and project management committees with communities and other stakeholders will be guided by the following core values. Those engaged as employees or short term consultants will be required to uphold the core values as well.

**Integrity;** honesty, truthfulness, fairness and adherence to rule of law and organizational regulations should guide all decisions and actions

**Inclusiveness;** to work with all categories of people without discrimination on the basis of ethnic, gender, religious and political affiliations. Diversity of communities in the constituency is appreciated as a source of strength

**Accountability;** to conduct all affairs in open and transparent manner and share information related to NG CDF works with all stakeholders

**Participation;** involvement of communities in design, implementation, monitoring and evaluation as provided for by article 10 of Kenyan constitution

## 4.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Isiolo north NG-CDF 2021/2022 public projects identification and proposals forum**, file number 001.

### 4.1 WARD MEETINGS

The exercise was carried out for three days covering all the seven wards in the constituency.

#### 4.1.1 NOTICE OF THE MEETINGS

ISIOLO NORTH NG-CDF

NOTIFIES ALL THE STAKEHOLDERS AND THE CONSTITUENTS THAT NGCDF PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PROPOSALS FOR THE FINANCIAL YEAR 2021/2022 WILL BE CONDUCTED IN NG CDF OFFICE BOARD ROOM ISIOLO TOWN ON 11/09/2021

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF ISIOLO NORTH TO CONSIDER FOR FUNDING FOR THE NEXT YEAR.

ALL ARE WELCOME.

.....  
FUND ACCOUNT MANAGER, ISIOLO NORTH NGCDF

#### **4.2 VENUE OF THE MEETING: MERTI, BILIKO, OLDONYIRO, ISIOLO TOWN**

The NGCDFC Public Forum for the Year 2021/2022 was held at Merti town for Cherab ward, Biliqo town for Chari ward, Oldonyiro town for Oldonyiro ward and Isiolo town for Ngaremara, Burat, Bulapesa and Wabera wards. Each meeting was attended by Representatives of youth, women, elders, School Heads, Chiefs and other invited stakeholders observing Covid19 guidelines.

Dates of the four consultation meetings were;

- 3<sup>rd</sup> Sept 2021, Chari ward at chief's office
- 12<sup>th</sup> September 2021 at Muslim girls secondary school
- 04 September 2021 Oldonyiro at chief's office
- 11/09/2021 Wabera, Bulapesa , Burat and Ngaremara at NG CDF board room

#### **4.2.1 MEMBERS PRESENT**

The four meetings were attended by 50 Members of Public, 10 NG CDF Committees, Community elders, Youths, Religious leaders, Women representatives, School Head teachers, assistant chiefs,

Chiefs and assistant county commissioners. The number of participants was limited in accordance with Cofid19 protocol.

#### 4.2.2 PRELIMINARIES

In each meeting religious leaders led the prayers followed by chiefs introducing participants. The chief then welcomed the chairman NG CDF to introduce members of NG CDF committee and staff. The Isiolo north NG CDF achievements in 2017/2018, 2018/2019, 2019/2020 and 2020/2021 are highlighted. The objective of the meeting is then explained as identifying priority needs in the wards in the two sectors of education and security.

The NGCDFC Chairman, Mr. Nicholas Lolchuragi, after introducing the NGCDFC Members to the Public and other invited Guests, thanked the participants for turning up for the meeting. He informed participants that needs in education and security sector in the constituency are overwhelming and the resources available may not enable the committee to address all priority needs. He stated that equity and fairness will guide allocation of resources to 7 wards.

#### 4.2.3 PROJECT PRIORITIES IDENTIFIED

##### A) BULAPESA WARD

The project priorities were presented per Ward as tabulated below:

| Project Proposed               | Sector    | Activity   | Sub-Location |
|--------------------------------|-----------|--|--------------|
| Bula Mpya Primary School       | Education | <ul style="list-style-type: none"> <li>• Classrooms construction</li> <li>• Fencing of school</li> <li>• Toilets</li> </ul>  | Bulapesa     |
| Pepo la Tumaini Primary School | Education | <ul style="list-style-type: none"> <li>• Classrooms</li> <li>• Toilets</li> <li>• Fence</li> <li>• Administration block</li> <li>• Sitting facilities for pupils</li> <li>• Kitchen</li> </ul> | Bulapesa     |
| Bula Mpya day Secondary School | Education | <ul style="list-style-type: none"> <li>• Administration block</li> <li>• Kitchen and dining hall</li> </ul>  | Bulapesa     |

|                           |           |   |          |
|---------------------------|-----------|---|----------|
|                           |           | <ul style="list-style-type: none"> <li>Fencing chainlink with concrete post</li> </ul>  |          |
| Waso day Secondary School | Education | <ul style="list-style-type: none"> <li>Fencing chainlink with concrete posts</li> <li>Purchase and Supply of Laboratory Equipment and Apparatus.</li> </ul> | Waso     |
| Bulapesa Chiefs office    | Security  | <ul style="list-style-type: none"> <li>Construction of a Chiefs Office: Office room; armory; store and Board room.</li> </ul>                               | Bulapesa |
| Mabatini police Post      | Security  | <ul style="list-style-type: none"> <li>Construction of 3 units police houses at mabatini</li> </ul>   | Bulapesa |
| Kulamawe Police Post      | Security  | <ul style="list-style-type: none"> <li>Construction of 2 No. Staff houses</li> <li>Toilets 4 No.</li> </ul>   | Waso     |

#### B) WABERA WARD

| PROJECT PROPOSED                | SECTOR    | ACTIVITY  | SUB-LOCATION |
|---------------------------------|-----------|---|--------------|
| Mwangaza Primary School         | Education | <ul style="list-style-type: none"> <li>2 classrooms</li> <li>Sitting facilities for pupils</li> <li>8 toilets</li> <li>Fencing chainlink with concrete posts</li> <li>Administration block</li> </ul> | Mwangaza     |
| Mwangaza girls secondary school | Education | <ul style="list-style-type: none"> <li>2 classrooms</li> <li>Sitting facilities for pupils and teachers</li> </ul>  | Mwangaza     |

|                               |           |   |            |
|-------------------------------|-----------|---|------------|
|                               |           | <ul style="list-style-type: none"> <li>• Fencing chainlink with concrete posts</li> </ul>   |            |
| Isiolo boys secondary school  | Education | <ul style="list-style-type: none"> <li>• Rehabilitation of 4 dormitories ; wall plastering, floor repairs, fixing windows and doors and painting</li> </ul>   | Wabera     |
| Wabera Primary School         | Education | <ul style="list-style-type: none"> <li>• Rehabilitation of 8 classrooms; wall plastering, floor repairs, fixing doors and windows, painting</li> <li>• Sitting facilities for pupils and teachers</li> <li>• Rehabilitation of dormitory</li> </ul> | Wabera     |
| St. Paul Secondary School     | Education | <ul style="list-style-type: none"> <li>• 2 classrooms</li> <li>• Multipurpose hall</li> <li>• Laboratory</li> <li>• Fencing chainlink with concrete posts</li> </ul>  | Kiwanjani  |
| Ramadhan Primary School       | Education | <ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• Construction of 8 toilets</li> <li>• Fencing chainlink with concrete posts</li> <li>• Kitchen and store</li> </ul>   | Tullu Roba |
| Barracks day Secondary School | Education | <ul style="list-style-type: none"> <li>• Construction of 3 classrooms</li> </ul>  | Tulu Roba  |
| Isiolo school for the deaf    | Education | <ul style="list-style-type: none"> <li>• Construction of 2 no dormitory</li> </ul>  | Tullu Roba |

|                                   |          |   |            |
|-----------------------------------|----------|---|------------|
|                                   |          | <ul style="list-style-type: none"> <li>• Construction of tuition block for vocation training</li> </ul>                               |            |
| Tullu Roba chief office           | Security | <ul style="list-style-type: none"> <li>• Construction of 4 roomed staff house in an established police post to completion.</li> </ul> | Tullu Roba |
| ACC office electricity connection | Security | <ul style="list-style-type: none"> <li>• Electricity connection to ACC east division</li> </ul>                                       | East       |

### C) BURAT WARD

| PROJECT PROPOSED                 | SECTOR    | ACTIVITY  | SUB-LOCATION |
|----------------------------------|-----------|---|--------------|
| Leparua secondary school         | Education | <ul style="list-style-type: none"> <li>• Electricity connection</li> </ul>  | Leparua      |
| Elsa day Secondary School        | Education | <ul style="list-style-type: none"> <li>• Renovations of 2 Classrooms<br/>Windows; Doors; Floors and Painting works</li> <li>• Construction of 2 classrooms</li> <li>• Boys dormitory</li> </ul> | Burat        |
| Uhuru Secondary School           | Education | <ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• Perimeter fence</li> </ul>   | Burat        |
| Kambi Garba day Secondary School | Education | <ul style="list-style-type: none"> <li>• 2 No classrooms,</li> <li>• administration block</li> <li>• 8 VIP latrines</li> </ul>  | Kambi garba  |

|   |           |   |          |
|---|-----------|---|----------|
|   |           | <ul style="list-style-type: none"> <li>• Construction of laboratory</li> </ul>  |          |
| Uhuru Primary School                                      | Education | <ul style="list-style-type: none"> <li>• Perimeter fencing using chainlink and concrete posts</li> <li>• 6 VIP Toilets</li> </ul> | Odha     |
| Akadeli Primary School                                    | Education | 2 Renovation works: Windows, Doors, Floors, Plastering and Painting works, roofing  | kilimani |
| Community hall for use by chief and nyumba kumi committee | Security  | Rehabilitation and electricity connection to Ola Bule community hall  | odha     |

#### D) CHERAB WARD

| PROJECT PROPOSED                 | SECTOR    | ACTIVITY   | SUB-LOCATION |
|----------------------------------|-----------|--|--------------|
| Arahma Primary School            | Education | Construction of two classrooms   | Merti north  |
| Merti muslim Primary School      | Education | <ul style="list-style-type: none"> <li>• Construction of 6 door VIP Latrines</li> </ul>  | Merti north  |
| Gamachu Primary School           | Education | <ul style="list-style-type: none"> <li>• Construction of 4 classrooms</li> <li>• Construction of six door Pit Latrine</li> </ul> | Merti north  |
| Merti south girls Primary School | Education | <ul style="list-style-type: none"> <li>• 4 classrooms</li> <li>• Administration block</li> </ul>                                 | Merti north  |
| Khalifah Primary School          | Education | <ul style="list-style-type: none"> <li>• Construction and furnishing of administration block</li> </ul>                          | Merti south  |

|                           |           |  |          |
|---------------------------|-----------|--|----------|
|                           |           | <ul style="list-style-type: none"> <li>• Perimeter fencing with chain-link and concrete posts</li> <li>• Sitting facilities for pupils</li> <li>• Construction of two classrooms</li> </ul>  |          |
| Mlanda Nur Primary School | Education | <ul style="list-style-type: none"> <li>• 2 classrooms constructions</li> <li>• Administration block</li> <li>• Sitting facilities</li> </ul>   | Mataarba |
| Matarba Primary School    | Education | <ul style="list-style-type: none"> <li>• Construction of 2 No. Classroom and supply of 20 desks</li> <li>• Construction of kitchen and store</li> <li>• Construction of administration block</li> <li>• Chainlink fencing with concrete posts</li> </ul> | Mataarba |
| Saleti primary school     | Education | <p>Construction of administration block</p> <p>Construction of 4 units teachers houses</p>   | Saleti   |
| Lakole primary school     | Education | <ul style="list-style-type: none"> <li>• Provision of desks</li> <li>• Construction of 4 No. Teachers houses</li> </ul>  | Lakole   |
| Rig primary school        | Education | <ul style="list-style-type: none"> <li>• Purchase and supply of 50 Desks</li> <li>• Fencing of school chainlink with concrete posts</li> </ul>   | Riga     |

|  |           |  |             |
|--|-----------|--|-------------|
| Korbesa primary school                 | Education | <ul style="list-style-type: none"> <li>• Construction of 4 classrooms</li> <li>• Construction of 8 VIP latrines</li> <li>• Construction of administration blocks</li> <li>• Fencing of school</li> </ul> | Korbesa     |
| Biliqi primary school                  | Education | <ul style="list-style-type: none"> <li>• Construction of 2 classrooms and provision of 50 desks</li> </ul>   | Biliqi      |
| Raro Primary School                    | Education | <ul style="list-style-type: none"> <li>• Construction of 5 classrooms</li> <li>• Construction of 6 VIP latrines</li> <li>• Provision of 50 desks</li> </ul>  | Biliqi      |
| Malka galla Primary School             | education | <ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• Provision of 80 desks</li> <li>• Administration block</li> <li>• Fencing with chainlink and concrete posts</li> </ul>   | Malka galla |
| Dadachabasa Primary School             | Education | <ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• Fencing of school compound</li> <li>• Administration block</li> </ul>   | Dadachabasa |
| Dadachabasa Mixed Day Secondary School | Education | <p>New secondary school</p> <ul style="list-style-type: none"> <li>• 2 classrooms construction</li> <li>• Construction of administration block</li> </ul>  | Dadachabasa |

|                         |                    |   |               |
|-------------------------|--------------------|---|---------------|
|                         |                    | <ul style="list-style-type: none"> <li>• Purchase and Supply of Laboratory equipment and Apparatus</li> </ul>                                       |               |
| Alango primary school   | Education          | Construction of 4 classrooms<br>Provision of 50 desks   | Alango        |
| Yamicha Primary School  | Education          | Construction of 4 classrooms<br>Provision of desks  | Yamicha       |
| Dadachabasa Police Post | Security           | <ul style="list-style-type: none"> <li>• Construction of police post; office with armory store and 4 house units for officers</li> </ul>            | Dadacha bassa |
| Mata Arba Chief office  | Security           | <ul style="list-style-type: none"> <li>• Construction of social hall with 100 Pax Capacity meant for chief public Barraza to completion.</li> </ul> | Mataarba      |
| Merti TTI               | Tertiary Education | <ul style="list-style-type: none"> <li>• Building of 6 units staff houses</li> </ul>  | Merti south   |

#### E) CHARI WARD

| PROJECT PROPOSED        | SECTOR    | ACTIVITY  | SUB-LOCATION |
|-------------------------|-----------|---|--------------|
| Awarsitu primary school | Education | Construction of 4 classrooms  | Goda         |
| Goda Primary School     | Education | Construction of 2 classrooms<br>Construction of administration block  | Goda         |
| Bulesa Primary School   | Education | <ul style="list-style-type: none"> <li>• Renovations of Four Classrooms: Windows; Doors; Floors and Painting works and</li> </ul> | Bulesa       |

|                              |           |   |        |
|------------------------------|-----------|---|--------|
|                              |           | <p>Construction of three door VIP Latrines.</p> <ul style="list-style-type: none"> <li>• construction of Kitchen and store</li> </ul>   |        |
| Taqwa primary school         | Education | <ul style="list-style-type: none"> <li>• Construction of 2 No. Classrooms and supply of 40 desks</li> <li>• Administration block construction</li> </ul>  | Bulesa |
| Bulesa day secondary         | Education | <ul style="list-style-type: none"> <li>• Construction of 2 no. dormitories</li> </ul>   | Bulesa |
| Biliqo day secondary school  | Education | <ul style="list-style-type: none"> <li>• Construction of two classrooms</li> <li>• Purchase and supply of laboratory equipment &amp; Apparatus</li> <li>• 6 VIP latrines</li> <li>• Fencing of school with chainlink and concrete posts</li> <li>• Construction of dining hall and kitchen</li> </ul> | Biliqo |
| Bisan Biliqo Primary School  | Education | <ul style="list-style-type: none"> <li>• Construction of 4 classrooms and provision of 100 desks</li> <li>• Fencing of school</li> </ul>  | Biliqo |
| Biliqo muslim primary school | Education | <ul style="list-style-type: none"> <li>• Fencing of schools compound</li> </ul>   | Biliqo |
| Biliqo chiefs office         | Security  | <ul style="list-style-type: none"> <li>• Construction of police offices houses and armory</li> </ul>  | Biliqo |

|                               |           |  |               |
|-------------------------------|-----------|--|---------------|
| Kom security post             | Security  | <ul style="list-style-type: none"> <li>• Construction of ACC office and residence at Bulesa</li> <li>• Construction of police post; OCS office and armory and 5 units houses for officers</li> <li>• Fencing of police post</li> </ul> | Kom           |
| Kubi Mata Muka primary school | Education | <ul style="list-style-type: none"> <li>• Construction of 2 classrooms and provision of desks.</li> </ul>   | Biliqo marara |
| Kom primary school            | Education | <ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> </ul>   | Biliqo marara |

F) OLDONYIRO WARD

| PROJECT PROPOSED               | SECTOR    | ACTIVITY  | SUB-LOCATION |
|--------------------------------|-----------|---|--------------|
| Labarishereki Secondary School | Education | <ul style="list-style-type: none"> <li>• Construction of Administration Block</li> <li>• Provision of laboratory equipment</li> <li>• Construction of VIP latrines for students and teachers</li> <li>• Chainlink perimeter fence with concrete posts 30 ha land</li> <li>• Drilling and equipping of borehole</li> </ul> | Oldonyiro    |
| Oldonyiro Primary School       | Education | <ul style="list-style-type: none"> <li>• Fencing of school compound</li> </ul>  | Oldonyiro    |

|                          |           |  |           |
|--------------------------|-----------|--|-----------|
| Nantudu Primary School   | Education | Construction of 4 classrooms.<br>Teachers houses 3 units<br>6 VIP toilets  | Longopito |
| Longopito Primary School | Education | 4 classrooms<br>Teachers 4 No. houses  | Longopito |
| Lenguruma Primary School | Education | 2 classrooms construction<br>Boys dormitory<br>Fencing with chainlink with concrete posts  | Lenguruma |
| Ingewesi Primary School  | Education | <ul style="list-style-type: none"> <li>• 2 classrooms construction</li> <li>• 6 units VIP latrine</li> <li>• 3 units teachers houses</li> </ul>  | Kipsing   |
| Tuale Primary School     | Education | <ul style="list-style-type: none"> <li>• Fencing</li> <li>• Teachers houses 4 units</li> </ul>   | Tuale     |
| Kawalash Primary School  | Education | <ul style="list-style-type: none"> <li>• Construction 2 classrooms</li> <li>• Fencing</li> <li>• 2 No. VIP latrine</li> </ul>  | Kipsing   |
| Rumate Primary School    | Education | <ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• 3 units teachers houses</li> <li>• 6 No. VIP latrine</li> <li>• Renovation of 6 classrroms</li> </ul> | Rumate    |
| Lagaman Primary School   | Education | <ul style="list-style-type: none"> <li>• Construction of 3 classrooms</li> <li>• 3 No. teachers houses</li> <li>• 6 No. VIP latrines</li> </ul>  | Longopito |
| Noloroi Primary School   | Education | <ul style="list-style-type: none"> <li>• Construction of 4 teachers houses</li> <li>• Construction of administration block</li> </ul>  | Kipsing   |

|                                   |           |   |           |
|-----------------------------------|-----------|---|-----------|
| Raap Primary School               | Education | <ul style="list-style-type: none"> <li>• Construction of 3 staff houses</li> <li>• Construction of 6 unit VIP latrine</li> <li>• Administration block</li> </ul>  | Rumate    |
| Parkuruk Primary School           | Education | <ul style="list-style-type: none"> <li>• Construction of 4 classrooms</li> <li>• Administration block</li> </ul>  | Rumate    |
| Ndungu zangu Primary School       | Education | <ul style="list-style-type: none"> <li>• Construction 2 classroom</li> </ul>  | Oldonyiro |
| Mokori Primary School             | Education | <ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> </ul>  | Lenguruma |
| Ndonyo Lengala Primary School     |           | <ul style="list-style-type: none"> <li>• Construction of 3 classrooms to completion</li> </ul>  |           |
| Oldonyiro divisional headquarters | Security  | <ul style="list-style-type: none"> <li>• Construction of divisional headquarter: asst. county commissioners office construction, provision of office furniture</li> <li>• Fencing of divisional headquarters concrete posts with barbed wire</li> </ul> | Oldonyiro |
| Kipsing police post               | Security  | <ul style="list-style-type: none"> <li>• Construction of police houses and offices.</li> </ul>  | Kipsing   |
|                                   |           | <ul style="list-style-type: none"> <li>•</li> </ul>   |           |

**G) NGAREMARA WARD**

| PROJECT PROPOSED    | SECTOR    | ACTIVITY   | SUB-LOCATION |
|---------------------|-----------|--|--------------|
| Gotu Primary school | Education | Construction of 2 No. Classroom and supply of 20 desks | Gotu         |

|                                  |           |  |            |
|----------------------------------|-----------|--|------------|
| Manyatta zebra Primary school    | Education | Construction of 2 No. Classroom and supply of 20 desks   | Ngare mara |
| Gambella Primary school          | Education | Construction of 2 No. Classroom and supply of 20 desks   | Ngaremara  |
| Ngaremara girls Secondary school | Education | <ul style="list-style-type: none"> <li>• Fencing of girls dormitory concrete perimeter wall</li> <li>• Administration block</li> </ul>   | Ngaremara  |
| Aremet secondary school          | Education | <ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• Construction of laboratory</li> <li>• Construction of administration block</li> </ul>   | Aremet     |
| Ngaremara boys secondary school  | Education | <ul style="list-style-type: none"> <li>• Fencing</li> <li>• Electricity connection</li> </ul>  | Ngaremara  |
| MCK Kisima 78 Secondary School   | Education | <ul style="list-style-type: none"> <li>• 2 classrooms construction</li> <li>• Fencing of school compound</li> <li>• Electricity connection</li> <li>• Purchase and Supply of Laboratory equipment and apparatus</li> </ul> | Ngaremara  |
| Kiwanjani primary school         | Education | <ul style="list-style-type: none"> <li>• Construction of 4 classrooms</li> </ul>   | Ngaremara  |

## 5.0 CHALLENGES

The following are key challenges faced during public participation forum in wards; Covid19 limiting interaction and number of people attending meetings, Vastness of project area and poor road and communication network and insecurity in some wards impeded participation of some residents. However, efforts were made through chiefs and assistant chiefs and primary school heads and secondary school principals to ensure needs of all sub location under education and security sectors are captured.

## 5.1 WAY FORWARD

There are many development actors which support community projects and the community members were urged to update NG CDF committee in case some of prioritized projects have been funded by other partners. This will enable the NG CDF committee to update their records.

## 5.2 CONCLUSION

The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Years 2021/2022 and 2022/2023. The Community Members were requested to take keen interest in all NG CDF projects implement in their sub location to ensure those contracted do quality work. The school board of management and assistant county commissioners were also urged to work closely with department of public works to ensure the technical plan and bill of quantities are done by professionals. The soil profiling and soil test should inform the design of all projects.

NG-CDFC Chairman

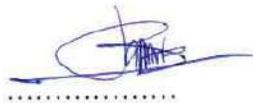


Sign

21. 10. 2021

Date

FAM

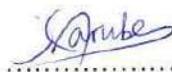


Sign

21. 10. 2021

Date

DCC, Isiolo central



Sign

21/10/2021

Date

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 049

CONSTITUENCY NAME: ISIOLO NORTH

FINANCIAL YEAR: 2021-2022

| SERIAL      | NAME OF PROJECT                             | AMOUNT ALLOCATED (KSHS) |
|-------------|---|-------------------------|
| 049/AP1     | Administration/Recurrent                    | 8,225,332.74            |
| 049/AP2     | Monitoring and evaluation/Capacity Building | 4,112,666.37            |
| 049/2640100 | Bursary/Mocks/Cats                          | 34,000,000.00           |
| 049/2640200 | Emergency Projects                          | 7,192,206.90            |
| 049/2630204 | Primary School Projects                     | 26,416,895.41           |
| 049/2630205 | Secondary School Projects                   | 33,200,000.00           |
| 049/2640507 | Security Projects                           | 18,500,000.00           |
| 049/2640509 | Sports Activities                           | 2,741,777.58            |
| 049/2640510 | Environmental Projects                      | 2,700,000.00            |
| TOTAL       |   | 137,088,879.00          |

NICHOLAS KOLCHURAGI



21, 10, 2021

Chairman

Signature

Date

BRAHM A. TAWANE



21, 10, 2021

Fund Manager

Signature

Date

National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
 Constituency Name ISIOLO NORTH County Isiolo  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 8,225,332.74 dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name       | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|--|-----------------|--------------|
| Employees Salaries | 4-0011-049-2110000-100-2021-2022-1 | Payment of staff salaries  | New Project     | 1,633,308.00 |
| Staff Gratuity     | 4-0011-049-2110000-100-2021-2022-2 | Payment of staff gratuity  | New Project     | 506,325.48   |
| Employees NSSF     | 4-0011-049-2120101-100-2021-2022-3 | Payment of NSSF Deductions   | New Project     | 129,600.00   |
| Employees NHIF     | 4-0011-049-2120201-100-2021-2022-4 | Payment of NHIF Deductions   | New Project     | 33,600.00    |
| Goods and Services | 4-0011-049-2210000-100-2021-2022-5 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea. | New Project     | 3,012,650.96 |
| Committee Expenses | 4-0011-049-2210802-100-2021-2022-6 | Payment of Committee sitting allowances, transport and conferences facilitation.                                   | New Project     | 2,909,848.30 |
| <b>TOTAL:</b>      |                                    |  |                 | 8,225,332.74 |

Person completing form

SIGNATURE:



DATE:

21 / 10 / 2021

NAME:

IBRAHIM A. TAWANE

POSITION:

FAM

National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 049  
Constituency Name ISIOLO NORTH County Isiolo  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

| Project Name                      | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|--|-----------------|--------------|
| Goods and Services                | 4-0011-049-2210000-111-2021-2022-1 | Purchase of fuel, printing, stationery, Airtime, travel and subsistence      | New Project     | 1,912,666.31 |
| Committee Expenses                | 4-0011-049-2210802-111-2021-2022-2 | Payment of Committee sitting allowances, transport, conferences facilitation | New Project     | 1,100,000.00 |
| NG-CDFC and PMC Capacity Building | 4-0011-049-2210700-111-2021-2022-3 | Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues         | New Project     | 1,100,000.06 |
| <b>TOTAL:</b>                     |                                    |  |                 | 4,112,666.37 |

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

21 / 10 / 2021

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

IBRAHIM A. TAWANE

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
Constituency Name ISIOLO NORTH County Isiolo  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary  
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 34,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name                  | Project Code                       | Activity                               | Original Status | Amount (Ksh)         |
|-------------------------------|------------------------------------|--|-----------------|----------------------|
| Bursary Secondary Schools     | 4-0011-049-2640101-103-2021-2022-1 | Payment of bursaries to needy students | New Project     | 17,000,000.00        |
| Bursary Tertiary Institutions | 4-0011-049-2640102-103-2021-2022-2 | Payment of bursaries to needy students | New Project     | 17,000,000.00        |
| <b>TOTAL:</b>                 |                                    |  |                 | <b>34,000,000.00</b> |

Person completing form

SIGNATURE: 

DATE:

21 / 10 / 2021

NAME:

IBRAHIM A. TAWANE

POSITION:

FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 049  
Constituency Name ISIOLO NORTH County Isiolo  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.90 dated

Amount allocated last financial year dated

Sub projects

| Project Name      | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0011-049-2640200-101-2021-2022-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project     | 7,192,206.90 |
| <b>TOTAL:</b>     |                                    |   |                 | 7,192,206.90 |

Person completing form

SIGNATURE: 

DATE: 21 / 10 / 2021

NAME: IBRAHIM A. TAWANE

POSITION: FUND ACC. MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH

County Isiolo

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 26,416,895.41 dated

Amount allocated last financial year dated

Sub projects

| Project Name                  | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|--------------|
| Ramadhan Primary School       | 4-0011-049-2630204-104-2021-2022-1 | Construction of 4 number door twin pit latrines (with the inclusion of one door to cater for people with disabilities) to completion  | New Project     | 2,000,000.00 |
| Alahma Primary School         | 4-0011-049-2630204-104-2021-2022-2 | Construction of two classrooms to completion.   | New Project     | 2,600,000.00 |
| Bisan Biliqo Primary School   | 4-0011-049-2630204-104-2021-2022-3 | Purchase and supply of 100 wooden desks   | New Project     | 500,000.00   |
| Bulesa Primary school         | 4-0011-049-2630204-104-2021-2022-4 | Construction of kitchen with the store to completion.   | New Project     | 2,500,000.00 |
| Goda Primary School           | 4-0011-049-2630204-104-2021-2022-5 | Construction of two classrooms to completion  | New Project     | 2,600,000.00 |
| Gotu Primary school           | 4-0011-049-2630204-104-2021-2022-6 | Construction of two classrooms to completion.   | New Project     | 2,600,000.00 |
| Khalifah Primary school       | 4-0011-049-2630204-104-2021-2022-7 | Construction of administration block comprising of head teachers office, deputy head teachers office, and a staff room to completion. | New Project     | 2,500,000.00 |
| Kubi mata muka Primary school | 4-0011-049-2630204-104-2021-2022-8 | Construction of one classroom to completion   | New Project     | 1,300,000.00 |
| Mokori Primary school         | 4-0011-049-2630204-104-2021-2022-9 | Construction of one classroom to completion   | New Project     | 1,300,000.00 |

**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                               |                                     |   |             |                      |
|-------------------------------|-------------------------------------|---|-------------|----------------------|
| Ndonyo Lengala Primary school | 4-0011-049-2630204-104-2021-2022-10 | Construction of one classroom to completion   | New Project | 1,300,000.00         |
| Raap Primary school           | 4-0011-049-2630204-104-2021-2022-11 | Construction of one room Teachers house with a bathroom and external pit latrine( disability friendly) to completion                          | New Project | 1,300,000.00         |
| Rumate Primary School         | 4-0011-049-2630204-104-2021-2022-12 | Renovation of 6 classrooms (wall plastering, fixing of windows and doors, floor repairs and roofing replacement and painting) to completion   | New Project | 3,916,895.41         |
| Wabera Primary school         | 4-0011-049-2630204-104-2021-2022-13 | Renovation of 4 classrooms (wall plastering, fixing of windows and doors, floor repairs, and roofing replacement and painting) to completion. | New Project | 2,000,000.00         |
| <b>TOTAL:</b>                 |                                     |   |             | <b>26,416,895.41</b> |

Person completing form

SIGNATURE:



DATE:

21 / 10 / 2021

NAME:

IBRAHIM A. TAWANE

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 049  
 Constituency Name ISIOLO NORTH County Isiolo  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 33,200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                           | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Dadachabasa Mixed Day Secondary School | 4-0011-049-2630205-104-2021-2022-1 | Construction of administration block consisting of four rooms and a staff room to completion.  | New Project     | 4,500,000.00 |
| Dadachabasa Mixed Day Secondary School | 4-0011-049-2630205-104-2021-2022-2 | Purchase and supply and supply of laboratory equipment and apparatus( see attachment)          | New Project     | 2,000,000.00 |
| Dadachabasa Mixed Day Secondary School | 4-0011-049-2630205-104-2021-2022-3 | construction of two classrooms to completion.  | New Project     | 2,600,000.00 |
| Biliqo day Secondary School            | 4-0011-049-2630205-104-2021-2022-4 | Construction of two classroomsto completion.   | New Project     | 2,600,000.00 |
| Biliqo day Secondary School            | 4-0011-049-2630205-104-2021-2022-5 | purchase of laboratory equipment and apparatus ( see attachment)                               | New Project     | 2,000,000.00 |
| Kambi Garba day Secondary School       | 4-0011-049-2630205-104-2021-2022-6 | Construction of two classroomsto completion.   | New Project     | 3,000,000.00 |
| Kambi Garba day Secondary School       | 4-0011-049-2630205-104-2021-2022-7 | Construction of a science Laboratory with a capacity of 80 students to completion.             | New Project     | 7,000,000.00 |
| MCK Kisima 78 Secondary School         | 4-0011-049-2630205-104-2021-2022-8 | Purchase of laboratory equipment and apparatus ( see attachment)                               | New Project     | 2,000,000.00 |
| Labarishereki Secondary School         | 4-0011-049-2630205-104-2021-2022-9 | Construction of administration block consisting of four rooms with a staff room to completion. | New Project     | 4,500,000.00 |

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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|                       |                                     |   |             |               |
|-----------------------|-------------------------------------|---|-------------|---------------|
| Waso Secondary school | 4-0011-049-2630205-104-2021-2022-10 | Purchase of laboratory equipment and apparatus for physics, chemistry, and biology. ( see attachment) | New Project | 3,000,000.00  |
| <b>TOTAL:</b>         |                                     |   |             | 33,200,000.00 |

Person completing form

**SIGNATURE:**  **DATE:** 21 / 10 / 2021

**NAME:** IBRAHIM A. TAWANE **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 049  
Constituency Name ISIOLO NORTH County Isiolo  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 18,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name              | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|---------------------------|------------------------------------|---|-----------------|---------------|
| Dadacha Bassa Police Post | 4-0011-049-2640507-113-2021-2022-1 | Construction of 4 roomed staff house in an established police post to completion                | New Project     | 4,000,000.00  |
| Kipsing Police Post       | 4-0011-049-2640507-113-2021-2022-2 | Construction of 4 roomed staff house in an established police post to completion                | New Project     | 4,000,000.00  |
| Kulamawe Police Post      | 4-0011-049-2640507-113-2021-2022-3 | Renovation of 2 roomed staff house in an established police post to completion                  | New Project     | 1,000,000.00  |
| Mabatini Police Post      | 4-0011-049-2640507-113-2021-2022-4 | Construction of 3 roomed staff house in an established police post to completion                | New Project     | 3,000,000.00  |
| Mata arba Chief office    | 4-0011-049-2640507-113-2021-2022-5 | Construction of social hall with 100 Pax Capacity meant for chief public Barraza to completion. | New Project     | 2,500,000.00  |
| Tullu roba Police Post    | 4-0011-049-2640507-113-2021-2022-6 | Construction of 4 roomed staff house in an established police post to completion                | New Project     | 4,000,000.00  |
| <b>TOTAL:</b>             |                                    |   |                 | 18,500,000.00 |

Person completing form



National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE:  DATE: 21, 10, 2021  
NAME: IBRAHIM A. TAWANE POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 049  
Constituency Name ISIOLO NORTH County Isiolo  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost 2,741,777.58 dated  
Estimates, in Ksh  
Amount allocated last financial year dated  
Sub projects

| Project Name                    | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|---|-----------------|--------------|
| Constituency Sports Tournaments | 4-0011-049-2640509-112-2021-2022-1 | To carry out a constituency tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of tournament is Kshs 1,741,777.59 and purchase of balls, uniforms and trophies at Kshs 1,000,000 | New Project     | 2,741,777.58 |
| <b>TOTAL:</b>                   |                                    |   |                 | 2,741,777.58 |

Person completing form

SIGNATURE: 

DATE: 21.10.2021

NAME: IBRAHIM A. TAWANE

POSITION: FUND ACC. MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH County Isiolo

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,700,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                  | Project Code                        | Activity  | Original Status | Amount (Ksh) |
|-------------------------------|-------------------------------------|---|-----------------|--------------|
| Awarsitu Primary School       | 4-0011-049-2640510-110-2021-2022-1  | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project     | 100,000.00   |
| Bula Mpya Primary School      | 4-0011-049-2640510-110-2021-2022-2  | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project     | 100,000.00   |
| Bulesa Primary School         | 4-0011-049-2640510-110-2021-2022-3  | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project     | 100,000.00   |
| Bulesa Secondary School       | 4-0011-049-2640510-110-2021-2022-4  | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project     | 100,000.00   |
| Gambella Primary School       | 4-0011-049-2640510-110-2021-2022-5  | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project     | 100,000.00   |
| Gamachu Primary School        | 4-0011-049-2640510-110-2021-2022-6  | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project     | 100,000.00   |
| Goda Primary School           | 4-0011-049-2640510-110-2021-2022-7  | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project     | 100,000.00   |
| Kambi Garba Primary School    | 4-0011-049-2640510-110-2021-2022-8  | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project     | 100,000.00   |
| Khalifah Primary School       | 4-0011-049-2640510-110-2021-2022-9  | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project     | 100,000.00   |
| Mata Arba Primary School      | 4-0011-049-2640510-110-2021-2022-10 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project     | 100,000.00   |
| Merti Boarding Primary School | 4-0011-049-2640510-110-2021-2022-11 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project     | 100,000.00   |
|                               |                                     |   |                 |              |



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|   |                                     |   |             |                     |
|---|-------------------------------------|---|-------------|---------------------|
| Merti Boys Secondary School             | 4-0011-049-2640510-110-2021-2022-12 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Merti Muslim Girls Secondary School     | 4-0011-049-2640510-110-2021-2022-13 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Merti Muslim Primary School             | 4-0011-049-2640510-110-2021-2022-14 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Merti South Girls Primary School        | 4-0011-049-2640510-110-2021-2022-15 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Mlanda Nur Primary School               | 4-0011-049-2640510-110-2021-2022-16 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Ndugu zangu Primary School              | 4-0011-049-2640510-110-2021-2022-17 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Aremet Secondary School                 | 4-0011-049-2640510-110-2021-2022-18 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Biliqo Secondary School                 | 4-0011-049-2640510-110-2021-2022-19 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Isiolo Boys secondary school            | 4-0011-049-2640510-110-2021-2022-20 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Kambi Garba Day Secondary School        | 4-0011-049-2640510-110-2021-2022-21 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Kisima MCK 78 Secondary School          | 4-0011-049-2640510-110-2021-2022-22 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Labarshereki Mixed Day Secondary school | 4-0011-049-2640510-110-2021-2022-23 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Mwangaza High School                    | 4-0011-049-2640510-110-2021-2022-24 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Ngaremara Secondary School              | 4-0011-049-2640510-110-2021-2022-25 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Uhuru Mixed Day Secondary School        | 4-0011-049-2640510-110-2021-2022-26 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| Waso Secondary School                   | 4-0011-049-2640510-110-2021-2022-27 | Purchase and planting of 500 trees seedlings @ Kshs.200 | New Project | 100,000.00          |
| <b>TOTAL:</b>                           |                                     |   |             | <b>2,700,000.00</b> |

Person completing form

SIGNATURE:



DATE:

21 / 10 / 2021

NAME:

Ibrahim A. Tawane

POSITION:

Fund Account Manager