

Korbesa primary school	Education	<ul style="list-style-type: none"> • Construction of 4 classrooms • Construction of 8 VIP latrines • Construction of administration blocks • Fencing of school 	Korbesa
Biliqi primary school	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms and provision of 50 desks 	Biliqi
Raro Primary School	Education	<ul style="list-style-type: none"> • Construction of 5 classrooms • Construction of 6 VIP latrines • Provision of 50 desks 	Biliqi
Malka galla Primary School	education	<ul style="list-style-type: none"> • Construction of 2 classrooms • Provision of 80 desks • Administration block • Fencing with chainlink and concrete posts 	Malka galla
Dadachabasa Primary School	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms • Fencing of school compound • Administration block 	Dadachabasa
Dadachabasa Mixed Day Secondary School	Education	<p>New secondary school</p> <ul style="list-style-type: none"> • 2 classrooms construction • Construction of administration block 	Dadachabasa

		<ul style="list-style-type: none"> • Purchase and Supply of Laboratory equipment and Apparatus 	
Alango primary school	Education	Construction of 4 classrooms Provision of 50 desks	Alango
Yamicha Primary School	Education	Construction of 4 classrooms Provision of desks	Yamicha
Dadachabasa Police Post	Security	<ul style="list-style-type: none"> • Construction of police post; office with armory store and 4 house units for officers 	Dadacha bassa
Mata Arba Chief office	Security	<ul style="list-style-type: none"> • Construction of social hall with 100 Pax Capacity meant for chief public Barraza to completion. 	Mataarba
Merti TTI	Tertiary Education	<ul style="list-style-type: none"> • Building of 6 units staff houses 	Merti south

E) CHARI WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Awarsitu primary school	Education	Construction of 4 classrooms	Goda
Goda Primary School	Education	Construction of 2 classrooms Construction of administration block	Goda
Bulesa Primary School	Education	<ul style="list-style-type: none"> • Renovations of Four Classrooms: Windows; Doors; Floors and Painting works and 	Bulesa

		<ul style="list-style-type: none"> Construction of three door VIP Latrines. • construction of Kitchen and store 	
Taqwa primary school	Education	<ul style="list-style-type: none"> • Construction of 2 No. Classrooms and supply of 40 desks • Administration block construction 	Bulesa
Bulesa day secondary	Education	<ul style="list-style-type: none"> • Construction of 2 no. dormitories 	Bulesa
Biliqo day secondary school	Education	<ul style="list-style-type: none"> • Construction of two classrooms • Purchase and supply of laboratory equipment & Apparatus • 6 VIP latrines • Fencing of school with chainlink and concrete posts • Construction of dining hall and kitchen 	Biliqo
Bisan Biliqo Primary School	Education	<ul style="list-style-type: none"> • Construction of 4 classrooms and provision of 100 desks • Fencing of school 	Biliqo
Biliqo muslim primary school	Education	<ul style="list-style-type: none"> • Fencing of schools compound 	Biliqo
Biliqo chiefs office	Security	<ul style="list-style-type: none"> • Construction of police offices houses and armory 	Biliqo

Kom security post	Security	<ul style="list-style-type: none"> • Construction of ACC office and residence at Bulesa • Construction of police post; OCS office and armory and 5 units houses for officers • Fencing of police post 	Kom
Kubi Mata Muka primary school	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms and provision of desks. 	Biliqo marara
Kom primary school	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms 	Biliqo marara

F) OLDONYIRO WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Labarishereki Secondary School	Education	<ul style="list-style-type: none"> • Construction of Administration Block • Provision of laboratory equipment • Construction of VIP latrines for students and teachers • Chainlink perimeter fence with concrete posts 30 ha land • Drilling and equipping of borehole 	Oldonyiro
Oldonyiro Primary School	Education	<ul style="list-style-type: none"> • Fencing of school compound 	Oldonyiro

Nantudu Primary School		Education	Construction of 4 classrooms. Teachers houses 3 units 6 VIP toilets	Longopito
Longopito Primary School	Primary	Education	4 classrooms Teachers 4 No. houses	Longopito
Lenguruma Primary School	Primary	Education	2 classrooms construction Boys dormitory Fencing with chainlink with concrete posts	Lenguruma
Lngewesi Primary School	Primary	Education	<ul style="list-style-type: none"> • 2 classrooms construction • 6 units VIP latrine • 3 units teachers houses 	Kipsing
Tuale Primary School		Education	<ul style="list-style-type: none"> • Fencing • Teachers houses 4 units 	Tuale
Kawalash Primary School	Primary	Education	<ul style="list-style-type: none"> • Construction 2 classrooms • Fencing • 2 No. VIP latrine 	Kipsing
Rumate Primary School		Education	<ul style="list-style-type: none"> • Construction of 2 classrooms • 3 units teachers houses • 6 No. VIP latrine • Renovation of 6 classrroms 	Rumate
Lagaman Primary School	Primary	Education	<ul style="list-style-type: none"> • Construction of 3 classrooms • 3 No. teachers houses • 6 No. VIP latrines 	Longopito
Noloroi Primary School		Education	<ul style="list-style-type: none"> • Construction of 4 teachers houses • Construction of administration block 	Kipsing

Raap Primary School	Education	<ul style="list-style-type: none"> • Construction of 3 staff houses • Construction of 6 unit VIP latrine • Administration block 	Rumate
Parkuruk Primary School	Education	<ul style="list-style-type: none"> • Construction of 4 classrooms • Administration block 	Rumate
Ndungu zangu Primary School	Education	<ul style="list-style-type: none"> • Construction 2 classroom 	Oldonyiro
Mokori Primary School	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms 	Lenguruma
Ndonyo Lengala Primary School		<ul style="list-style-type: none"> • Construction of 3 classrooms to completion 	
Oldonyiro divisional headquarters	Security	<ul style="list-style-type: none"> • Construction of divisional headquarter: asst. county commissioners office construction, provision of office furniture • Fencing of divisional headquarters concrete posts with barbed wire 	Oldonyiro
Kipsing police post	Security	<ul style="list-style-type: none"> • Construction of police houses and offices. 	Kipsing
		<ul style="list-style-type: none"> • 	

G) NGAREMARA WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Gotu Primary school	Education	Construction of 2 No. Classroom and supply of 20 desks	Gotu

Manyatta zebra Primary school	Education	Construction of 2 No. Classroom and supply of 20 desks	Ngare mara
Gambella Primary school	Education	Construction of 2 No. Classroom and supply of 20 desks	Ngaremara
Ngaremara girls Secondary school	Education	<ul style="list-style-type: none"> Fencing of girls dormitory concrete perimeter wall Administration block 	Ngaremara
Aremet secondary school	Education	<ul style="list-style-type: none"> Construction of 2 classrooms Construction of laboratory Construction of administration block 	Aremet
Ngaremara boys secondary school	Education	<ul style="list-style-type: none"> Fencing Electricity connection 	Ngaremara
MCK Kisima 78 Secondary School	Education	<ul style="list-style-type: none"> 2 classrooms construction Fencing of school compound Electricity connection Purchase and Supply of Laboratory equipment and apparatus 	Ngaremara
Kiwanjani primary school	Education	<ul style="list-style-type: none"> Construction of 4 classrooms 	Ngaremara

5.0 CHALLENGES

The following are key challenges faced during public participation forum in wards; Covid19 limiting interaction and number of people attending meetings, Vastness of project area and poor road and communication network and insecurity in some wards impeded participation of some residents. However, efforts were made through chiefs and assistant chiefs and primary school heads and secondary school principals to ensure needs of all sub location under education and security sectors are captured.

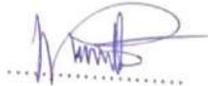
5.1 WAY FORWARD

There are many development actors which support community projects and the community members were urged to update NG CDF committee in case some of prioritized projects have been funded by other partners. This will enable the NG CDF committee to update their records.

5.2 CONCLUSION

The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Years 2021/2022 and 2022/2023. The Community Members were requested to take keen interest in all NG CDF projects implement in their sub location to ensure those contracted do quality work. The school board of management and assistant county commissioners were also urged to work closely with department of public works to ensure the technical plan and bill of quantities are done by professionals. The soil profiling and soil test should inform the design of all projects.

NG-CDFC Chairman


.....
Sign

21. 10. 2021
.....
Date

FAM


.....
Sign

21. 10. 2021
.....
Date

DCC, Isiolo central


.....
Sign

21/10/2021
.....
Date

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
 FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE							
1		Employees Salaries	Payment of salaries for 5 staff	1,633,308.00		1,633,308.00	New
2		Staff Gratuity	Payment of gratuity for 5 staff	506,325.48		506,325.48	New
3		Employees NSSF	Payment of NSSF deductions	129,600.00		129,600.00	New
4		Employees NHIF	Payment of NHIF deductions	33,600.00		33,600.00	New
5		Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	3,012,650.96		3,012,650.96	New
6		Committee Expenses	Payment of committee sitting allowances, transport and conferences facilitation.	2,909,848.30		2,909,848.30	New
7		Goods and Services	MONITORING, EVALUATION AND CAPACITY BUILDING Purchase of fuel, printing, stationery, airtime, travel and subsistence.	1,912,666.21		1,912,666.21	New

Chairman,




Fund Account Manager

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
8		Committee Expenses	Payment of committee sitting allowances, transport and conferences facilitation	1,100,000.00		1,100,000.00	New
9		NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues	1,100,000.06		1,100,000.06	New
EMERGENCY RESERVE							
10		Emergency Reserve	Cater for any urgent and unforeseen activity in the constituency during the financial year	7,192,207.00	-	7,192,207.00	New
BURSARY							
11		Bursary Secondary Schools	Payment of bursaries to needy students	17,000,000.00		17,000,000.00	New
12		Bursary Tertiary Institutions	Payment of bursaries to needy students	17,000,000.00		17,000,000.00	New
SPORTS							

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
 FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
13		Constituency Sports Tournaments	To carry out a constituency tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of tournament is Kshs.1,741,777.59 and purchase of balls, uniforms and trophies at Kshs.1,000,000	2,741,777.58		2,741,777.58	New
ENVIRONMENT							
14		Awaritu Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
15		Bula Mpya Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
16		Bulesa Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
17		Bulesa Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
18		Gambella Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
19		Gamachu Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
20		Goda Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
21		Kambi Garba Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
22		Khalifah Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
23		Mata Arba Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
24		Merti Boarding Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
25		Merti Boys Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
26		Merti Muslim Girls Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New

M. M. M. M.

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
27		Merti Muslim Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
28		Merti South Girls Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
29		Mlanda Nur Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
30		Ndagu zangu Primary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
31		Arinet Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
32		Biligo Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
33		Isiolo Boys secondary school	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
34		Kambi Garba Day Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
35		Kisima MCK 78 Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
36		Labarshereki Mixed Day Secondary school	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
37		Mwangaza High School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
38		Ngaremaria Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
39		Uhuru Mixed Day Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
40		Waso Secondary School	Purchase and planting of 500 trees seedlings @ Kshs.200	100,000.00		100,000.00	New
PRIMARY SCHOOL PROJECTS							
41		Ramadhan Primary School	Construction of 4 number door twin pit latrines to completion (with inclusion of one door to cater for People with disability)	2,000,000.00		2,000,000.00	New
42		Ahrahaman Primary School	Construction of two classrooms to completion.	2,600,000.00		2,600,000.00	New

M. Mwangi

[Signature]

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 FINANCIAL YEAR 2021 / 2022
 PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
43		Biligo Primary School	Purchase and supply of 100 wooden desks	500,000.00		500,000.00	New
44		Bulesa Primary School	Construction of kitchen with store to completion.	2,500,000.00		2,500,000.00	New
45		Goda Primary School	Construction of two classrooms to completion	2,600,000.00		2,600,000.00	New
46		Gotu Primary School	Construction of two classrooms to completion.	2,500,000.00		2,500,000.00	New
47		Khalifah Primary School	Construction of administration block comprising of headteachers office, deputy headteacher's office and a staff room to completion.	1,300,000.00		1,300,000.00	New
48		Kubi Mata Muka Primary School	Construction of one classroom to completion	1,300,000.00		1,300,000.00	New
49		Mokori Primary School	Construction of one classroom to completion	1,300,000.00		1,300,000.00	New
50		Ndonyo Lengala Primary	Construction of one classroom to completion				

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
 FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
51		Raap Primary School	Construction of one room Teachers house with a bathroom and external pit latrine to completion	1,300,000.00		1,300,000.00	New
52		Rumate Primary School	Renovation of 6 classrooms; wall plastering, fixing of windows and doors, floor repairs, re-roofing and painting to completion	3,916,895.41		3,916,895.41	New
53		Wabera Primary School	Renovation of 4 classrooms; wall plastering, fixing of windows and doors, floor repairs, re-roofing and painting to completion.	2,000,000.00		2,000,000.00	New
SECONDARY SCHOOL PROJECTS							
54		Dadachabasa Mixed Day Secondary School	Construction of administration block consisting of four rooms and a staff room to completion.	4,500,000.00		4,500,000.00	New
55		Dadachabasa Mixed Day	purchase of laboratory equipment and apparatus	2,000,000.00		2,000,000.00	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
		Secondary School					
56		Dadachabasa Mixed Day Secondary School	construction of two classrooms to completion.	2,600,000.00		2,600,000.00	New
57		Biligo Day Secondary School	Construction of two classrooms to completion.	2,600,000.00		2,600,000.00	New
58		Biligo Day Secondary School	Purchase of laboratory equipment and apparatus.	2,000,000.00		2,000,000.00	
59		Kamibi Garba Day Secondary School	Construction of two classrooms to completion.	3,000,000.00		3,000,000.00	New
60		Kamibi Garba Day Secondary School	Construction of a science Laboratory with a capacity of 80 students to completion	7,000,000.00		7,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
61		Kisima Girls Secondary School	Purchase of laboratory equipments and apparatus	2,000,000.00		2,000,000.00	New
62		Labarishereki Secondary School	Construction of administration block consisting of four rooms with a staff room to completion.	4,500,000.00		4,500,000.00	New
63		Waso Secondary School	Purchase of laboratory equipments and apparatus for physics, chemistry and bilology	3,000,000.00		3,000,000.00	new
SECURITY PROJECTS							
64		Dadacha Bassa Police Post	Construction of 4 roomed staff house in an established police post to completion	4,000,000.00		4,000,000.00	New
65		Kipsing Police Post	Construction of 4 roomed staff house in an established police post to completion	4,000,000.00		4,000,000.00	New
66		Kulamawe Police Station	Renovation of 2 roomed staff house in an established police post to completion	1,000,000.00		1,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR SHOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
 FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
67		Makbetini Police Post	Construction of 3 roomed staff house in an established police post to completion	3,000,000.00		3,000,000.00	New
68		Mata Arba Chief Office	Construction of social hall with 100 Fax Capacity meant for chief public Barraza to completion.	2,500,000.00		2,500,000.00	New
69		Tullu Koba Police Post	Construction of 4 staff houses in an established police post to completion	4,000,000.00		4,000,000.00	New
TOTAL				137,088,879.00	0.00	137,088,879.00	




 Fund Account Manager.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR ISIOLO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2021/2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
67		Mabatini Police Post	Construction of 3 roomed staff house in an established police post to completion	3,000,000.00		3,000,000.00	New
68		Mata Arba Chief Office	Construction of social hall with 100 Pax Capacity meant for chief public Barraza to completion.	2,500,000.00		2,500,000.00	New
69		Tullu Koba Police Post	Construction of 4 staff houses in an established police post to completion	4,000,000.00		4,000,000.00	New
TOTAL				137,088,879.00	0.00	137,088,879.00	




 Fund Account Manager.

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 049

CONSTITUENCY NAME: ISIOLO NORTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
049/AP1	Administration/Recurrent	8,225,332.74
049/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
049/2640100	Bursary/Mocks/Cats	34,000,000.00
049/2640200	Emergency Projects	7,192,206.90
049/2630204	Primary School Projects	26,416,895.41
049/2630205	Secondary School Projects	33,200,000.00
049/2640507	Security Projects	18,500,000.00
049/2640509	Sports Activities	2,741,777.58
049/2640510	Environmental Projects	2,700,000.00
TOTAL		137,088,879.00

NICHOLAS HOLCHURAGI
Chairman


Signature

21, 10, 2021
Date

BRATHM A. TAWANE
Fund Manager


Signature

21, 10, 2021
Date

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH County Isiolo

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0011-049-2110000-100-2021-2022-1	Payment of staff salaries	New Project	1,633,308.00
Staff Gratuity	4-0011-049-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	506,325.48
Employees NSSF	4-0011-049-2120101-100-2021-2022-3	Payment of NSSF Deductions	New Project	129,600.00
Employees NHIF	4-0011-049-2120201-100-2021-2022-4	Payment of NHIF Deductions	New Project	33,600.00
Goods and Services	4-0011-049-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	New Project	3,012,650.96
Committee Expenses	4-0011-049-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport and conferences facilitation.	New Project	2,909,848.30
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

DATE:

21, 10, 2021

NAME:

IBRAHIM A. TAWANE

POSITION:

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 049
 Constituency Name ISIOLO NORTH County Isiolo
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,666.37 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0011-049-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	New Project	1,912,666.31
Committee Expenses	4-0011-049-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences facilitation	New Project	1,100,000.00
NG-CDFC and PMC Capacity Building	4-0011-049-2210700-111-2021-2022-3	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	New Project	1,100,000.06
TOTAL:				4,112,666.37

Person completing form

SIGNATURE: 

DATE:

21, 10, 2021

NAME:

IBRAHIM A. TAWANE

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 049

Constituency Name ISIOLO NORTH

County Isiolo

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0011-049-2640101-103-2021-2022-1	Payment of bursaries to needy students	New Project	17,000,000.00
Bursary Tertiary Institutions	4-0011-049-2640102-103-2021-2022-2	Payment of bursaries to needy students	New Project	17,000,000.00
TOTAL:				34,000,000.00

Person completing form

SIGNATURE: 

DATE:

21 / 10 / 2021

NAME:

BONITH A. TAWANE

POSITION:

FAM