



**ISIOLO SOUTH  
IEBC NUMBER 050**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
FUND**

**PROJECT PROPOSAL**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER 2021**





MINUTES OF THE ISIOLO SOUTH- NG -CDF COMMITTEE MEETING HELD ON 21st Sep 2021 AT THE NG-CDF BOARD ROOM GABATULLA AT 10 AM

PRESENT MEMBERS

- |                           |                      |
|---------------------------|----------------------|
| 1. Mwangi Chege           | Fund Account Manager |
| 2. Halima Ali Guyo        | Chair                |
| 3. Abdullahi Hassan Roba  | Member               |
| 4. Dahabo Abdikadir Daudi | Member               |
| 5. Mohamed Madera         | Member               |
| 6. Abdullahi Sama Halake  | Member               |
| 7. Abdullahi Halo Huka    | Member               |
| 8. Jillo Kalla            | Member               |
| 9. Mohamed Halake Dadacha | Member               |
| 10. Charles Njura         | ACCI                 |

AGENDA

1. Opening of the meeting/preliminaries
2. Reading of Meeting of previous minutes
3. Matters arising
4. Financial Year 2021/2022 Project Proposals
5. AOB



**MIN 1/21/09/2021: Opening of the Meeting/Preliminaries**

The meeting started at 10:30am with a word of prayer led by Abdullahi Huka. The Chairman welcomed members to the meeting.

**MIN 2/21/09/2021: Reading of Minutes of Previous Meeting**

The minutes of the previous meeting were proposed by Hussein Godana and seconded by Mohamed Madera.

**MIN 3/21/09/2021: Matters Arising**

There were no matters arising from the previous minutes.

**MIN 4/28/09/2020 Financial Year 2020/2021 Project Proposals Kshs 137,088,879**

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The Fund Manager informed members that the NG-CDF allocation for the constituency for the current financial year is **kshs 137,088,879**

Members deliberated on the report from all the three wards. A report on the ongoing projects was also discussed and new proposals. Members felt that it was necessary to give priority to ongoing projects.

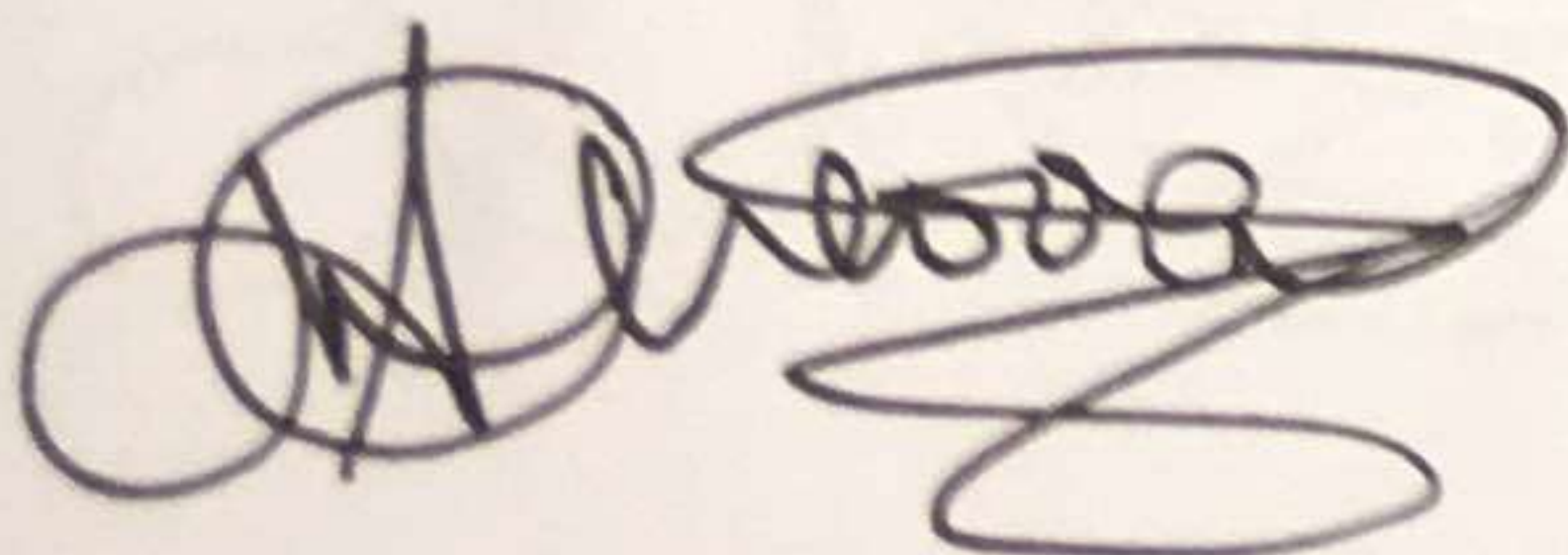
After lengthy deliberations, members approved the Financial Year 2021/2022 projects proposal as follows:

s/no	Project Name	Project Activity	Amount Allocated	Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of salaries for 5 staff	2,500,000.00	New
2	Employees Gratuity	Payment of gratuity for 5 staff	400,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, repairs and maintenance	3,125,332.76	New
4	Employees NSSF	Payment of NSSF deductions	100,000.00	New
5	Employees NHIF	Payment of NSSF deductions	100,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,000,000.00	New
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>			
7	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	700,000.00	New
8	Committee expenses	Payment of Committee sitting allowances, transport and conferences	1,112,666.38	New
9	NG-CDFC and PMC Capacity building	Undertake training of the PMCs, NG-CDFCs and staff on NG-CDF related issues	2,300,000.00	New
	<b>BURSARY</b>			
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	10,822,885.35	New
11	Bursary Tertiary Institutions	Payment of bursary to needy in tertiary students i.e universities, colleges and polytechnics	10,794,010.33	New
	<b>EMEGENCY RESERVE</b>			





s/no	Project Name	Project Activity	Amount Allocated	Status
12	Emergency Reserve.	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
	<b>SPORTS</b>			
13	Constituency Sports	Carry out Constituency sports tournament, Kshs.1,241,777.59 and the winning teams / schools to be awarded with trophy ,balls and sports kits , Kshs.1,000,000(Sericho ward, tulla ward and Kinna ward)	2,241,777.59	New
	<b>PRIMARY SCHOOL PROJECTS</b>			
14	Dawaa Muslim Primary School	Purchase of 150 school desks	525,000.00	New
15	Nagaa Primary School	Purchase of 150 school desks	525,000.00	New
16	Garbatulla Day Primary School	Purchase of 150 school desks	525,000.00	New
17	Matagari Primary School	Purchase of 150 school desks	525,000.00	New
18	Garbatulla Boarding Primary School	Purchase of 150 school desks	525,000.00	New
19	Malkadaka Primary School	Purchase of 150 school desks	525,000.00	New
20	Gafarsa Primary School	Purchase of 150 school desks	525,000.00	New
21	Muchuro Primary School	Purchase of 150 school desks	525,000.00	New
22	Boji Primary School	Purchase of 150 school desks	525,000.00	New
23	Makarim Muslim Primary School	Purchase of 150 school desks	525,000.00	New
24	Omara Boarding Primary School	Purchase of 150 school desks	525,000.00	New
25	Malkamansa Primary School	Purchase of 150 school desks	525,000.00	New
26	Saydina Fatuma Primary School	Purchase of 150 school desks	525,000.00	New
27	Badana Primary School	Purchase of 150 school desks	525,000.00	New






s/no	Project Name	Project Activity	Amount Allocated	Status
28	Mogore Primary School	Purchase of 150 school desks	525,000.00	New
29	Dabasiti Primary School	Purchase of 150 school desks	525,000.00	New
30	Rapsu Primary School	Purchase of 150 school desks	525,000.00	New
31	Wako Wario Primary School	Purchase of 150 school desks	525,000.00	New
32	Yakbarsathi Primary School	Purchase of 150 school desks	525,000.00	New
33	Duse Primary School	Purchase of 150 school desks	525,000.00	New
34	Wako Wario Primary school	Construction of two classrooms to completion	2,400,000.00	New
35	Dida Abakiri Primary School	Partationing of the administration block constructed in the FY 2018/19 as a big hall now to be subdivided with stone walls to create: 1. Headteacher's office, 2. Deputy headteacher's office, 3. Secretary office, 4. Senior teacher office. 5. Staffroom, 6. Kitchen, 7. Store and common areas.	1,500,000.00	New
36	Abagarse Primary School	Construction of two classrooms to completion	2,400,000.00	New
37	Malkamansa Primary School	Construction of two classrooms to completion, Kshs.2,400,000 and construction of pit latrines 2 blocks 2 door each Kshs.800,000 all done to completion and a reservation for Person with Disability @ 600,000 which will be bigger in size with enhanced railings	3,800,000.00	New
38	Duse Primary School	Construction of one classrooms to completion	1,200,000.00	New
39	Matagari Primary School	Renovation of 8 classrooms @ Kshs.250,000: flooring, refixing of windows and doors, fixing new ironsheets and painting.	2,000,000.00	New



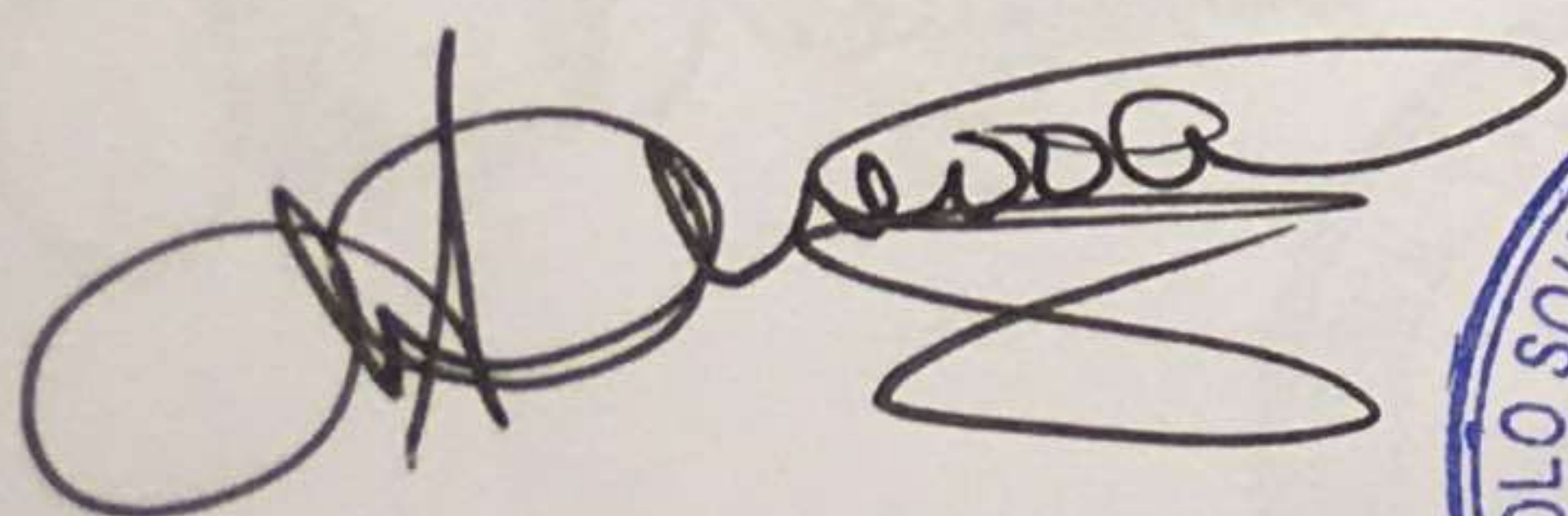


s/no	Project Name	Project Activity	Amount Allocated	Status
40	Nagaa Primary School	Renovation of 6 classrooms @ Kshs.250,000: flooring, refixing of windows and doors, fixing new ironsheets and painting and construction of pit latrines 2 blocks 2 door each Kshs.800,000 all done to completion and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	2,900,000.00	New
41	Muchuro Primary School	Construction of two classrooms to completion	2,400,000.00	New
42	Gafarsa Primary School	Construction of 4 classrooms to completion Kshs.4,800,000 and construction of pit latrines 2 blocks 2 door to completion kshs.800,000 and one pit latrine for person with disability @ Kshs.600,000 which will be bigger in size with enhanced railings	6,200,000.00	New
43	Yaqbarsadi Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
44	Omara Primary School	Fencing of 1,400 meters @ Kshs.1,200 per meter (Kshs.1,680,000) and installation of metal gate with concrete columns @ Kshs.120,000 to completion	1,800,000.00	New
45	Sericho Primary School	Construction of pit latrines 2 blocks 2 door to completion Kshs.800,000 and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	1,400,000.00	New
46	Kinna Primary School	Construction of 4 roomed administration block to completion.	3,500,000.00	New
47	Rapsu Primary School	Construction of pit latrines 2 blocks 2 door to completion Kshs.800,000 and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	1,400,000.00	New
48	Badana Primary School	Fencing of 733.33* meters @ Kshs.1200 per meter (Kshs.880,000) and installation of metal gate with concrete columns to completion (Kshs.120,000)	1,000,000.00	New





s/no	Project Name	Project Activity	Amount Allocated	Status
49	Qoticha Primary School	Fencing of 733.33* meters @ Kshs.1200 per meter (Kshs.880,000) and installation of metal gate with concrete columns to completion (Kshs.120,000)	1,000,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>				
50	Algani Girls Day Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
51	Gafarsa Day Secondary School	Hydrogeological Survey @ Ksh.500,000, Drilling, equipping and commissioning of a solar powered borehole, kshs.4,500,000	5,000,000.00	New
52	Kina Secondary School	Hydrogeological Survey @ Ksh.500,000, Drilling, equipping and commissioning of a solar powered borehole, kshs.4,500,000	5,000,000.00	New
53	Biliqi Nur Secondary School	Completion of administration block with a capacity of 15 people which includes 6 offices,a staffroom, reception, a waiting bay; internal finishes ie flooring, plastering, fixing of doors and windows,plumbing works and electrical works and painting @ Kshs.1,000,000 (funded by the NG-CDF isiolo south FY 2020/2021) Purchase of laboratory equipment @ Kshs.2,000,000 and water connection 5km @ Kshs.3,500,000 for project details find the attached BQ Fencing of 1,566.66* meters @ Kshs.1200 per meter(Kshs.1,880,000) and installation of a metal gate with concrete columns @ Kshs.120,000 to completion	8,500,000.00	Ongoing
54	Garbatulla Girls Secondary School	Construction of a modern laboratory for 100 students upto completion Kshs.7,000,000 and purchase of laboratory equipments @ Kshs.2,000,000	9,000,000.00	New
55	Sericho Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
<b>SECURITY</b>				






s/no	Project Name	Project Activity	Amount Allocated	Status
56	Garbatulla Police Line	Completion of one storied modern police station at the subcounty division and police station offices, Ground floor comprising of the following; Report office, Armoury, Deputy Officer Commanding Station, Non Commissioned Officer's office, Officer Commanding Station Office, Incharge crime office, Juvenile cells male and female, 4 doors flush toilets for Juvenile, General crime branch and General Areas; roofing, flooring, walling, fixing of windows and doors, plumbing works and electrical works. (The Original cost for the building was Kshs 30,000,000 but was allocated Kshs 20M during FY 2020/21 due to the available funds. First phase was to construct the building upto super structure while the kshs 10M will be for the roofing, flooring, walling, fixing of windows and doors, plubing works and electrical works.	10,000,000.00	Ongoing
57	Belgesh Police Post	Completion of 3 blocks staff houses to accomodate 9 staffs; plastering, ceiling, flooring, fixing of windows and doors. First allocated 3M during Fy 2020/2021. the project was done upto roofing stange. Kshs 600,000 is for plastering, ceiling, flooring, fixing of windows and doors.	600,000.00	ongoing
58	Garbatulla Deputy County Commissioner's Compound	Renovation of 6 houses @ Kshs.1,200,000; re-roofing, ceiling, flooring, re-painting and fixing of windows and doors. and construction of one blocks 2 doors pit latrines to completion, Kshs.400,000 and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	2,200,000.00	New



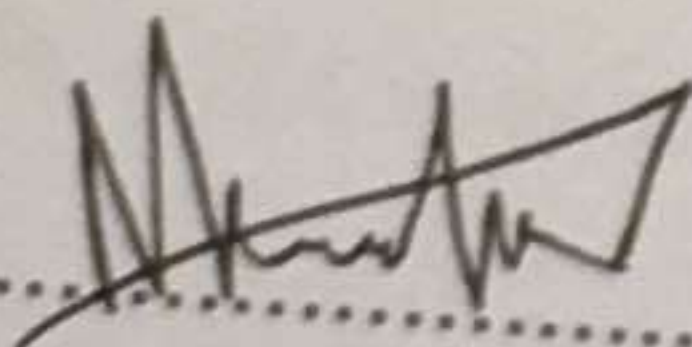


s/no	Project Name	Project Activity	Amount Allocated	Status
59	Sericho Chief Office	Purchase of furniture; chief's desk @ Kshs.42,000, executive chair @ Kshs.20,000, 8 visitors chairs, Kshs.60,000, 2 secretarial and clerk desk @ kshs.50,000 2 secretarial and clerk @ Kshs.30,000, 2 boardroom tables @ Kshs 60,000, 16 boardroom chairs @ kshs.72,000, 2 file cabinets @ kshs 40,000 and 210 plastic chairs @ Kshs.126,000	500,000.00	new
60	Assistant County Commissioner's Sericho Ward Office	Purchase of 10,000 litres water tank @ Kshs.150,000, construction of concrete water tank base @ kshs.50,000 and installation of gutters Kshs.100,000	300,000.00	New
GRAND TOTAL			137,088,879.31	

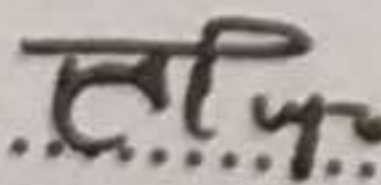
MIN: 5/21/09/2021 Adjournment

The meeting ended with word of prayer led by Halima Ali Guyo

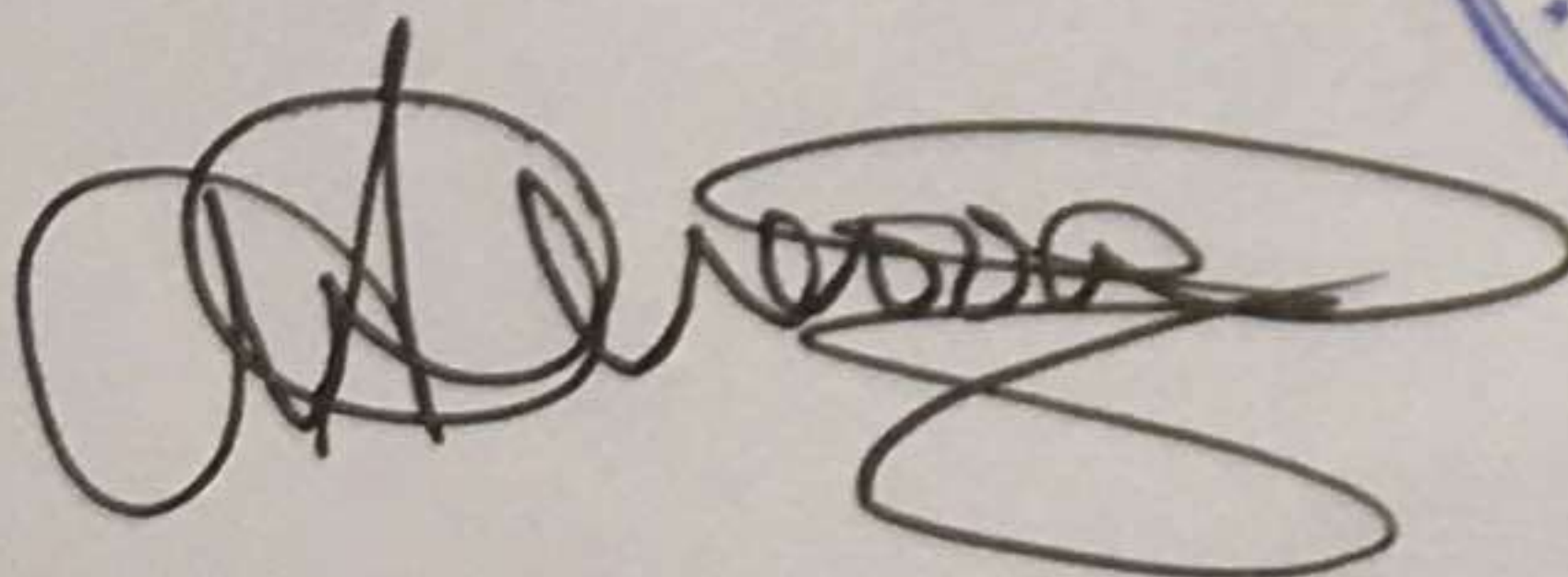
Minutes Prepared By: Secretary: Mohamed Halake Dadacha

Sign:.....

Minutes Confirmed By: Chairman: Halima Ali Guyo

Sign:.....



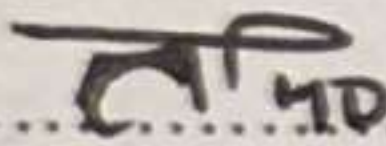




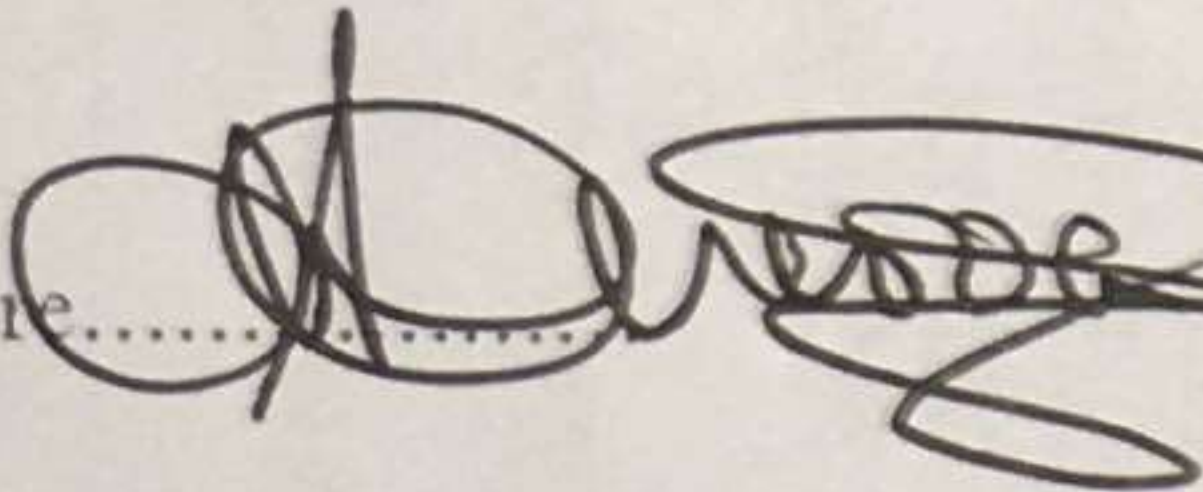
Constituency No 050 Constituency Name **ISIOLO SOUTH** Financial Year **2021/2022**

Serial	Name of Project	Amount Allocated
050/AP1	Administration/Recurrent	8,225,332.76
050/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.38
050/2640100	Bursary	20,916,896
050/2630204	Primary School Projects	44,500,000.00
050/2630205	Secondary School Projects	36,500,000
050/2640507	Security Projects	13,400,000
050/2640509	Sports Activities	2,241,777.59
050/2640200	Emergency Reserve	7,192,206.58
<b>Total</b>		<b>137,088,879.51</b>

Chairman NG- CDF Committee: **Halima Ali Guyo**

Signature..........

Fund Account Manager **Mwangi Chege**

Signature..........







**ISILO SOUTH CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR**

**CODELIST  
FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022**

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>							
1	Employees Salaries	4-011-050-2110000-100-2022/2021-001	2,500,000.00		Payment of salaries for 5 staff	2,500,000.00	New
2	Employees Gratuity	4-011-050-2110000-100-2021/2022-002	400,000.00		Payment of gratuity for 5 staff	400,000.00	New
3	Goods and Services	4-011-050-2210000-100-2021/2022-003	3,125,332.76		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, repairs and maintenance	3,125,332.76	New
4	Employees NSSF	4-011-050-2120101-100-2021/2022-004	100,000.00		Payment of NSSF deductions	100,000.00	New
5	Employees NHIF	4-011-050-2210802-100-2021/2022-005	100,000.00		Payment of NSSF deductions	100,000.00	New
6	Committee Expenses	4-011-050-2210802-100-2021/2022-006	2,000,000.00		Payment of Committee sitting allowances, transport and conferences	2,000,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>							
7	Goods and Services	4-011-050-2210000-111-2021/2022-001	700,000.00		Purchase of fuel, printing, stationery, Airtime, travel and subsistence	700,000.00	New
8	Committee expenses	4-011-050-2210802-111-2021/2022-002	1,112,666.38		Payment of Committee sitting allowances, transport and conferences	1,112,666.38	New



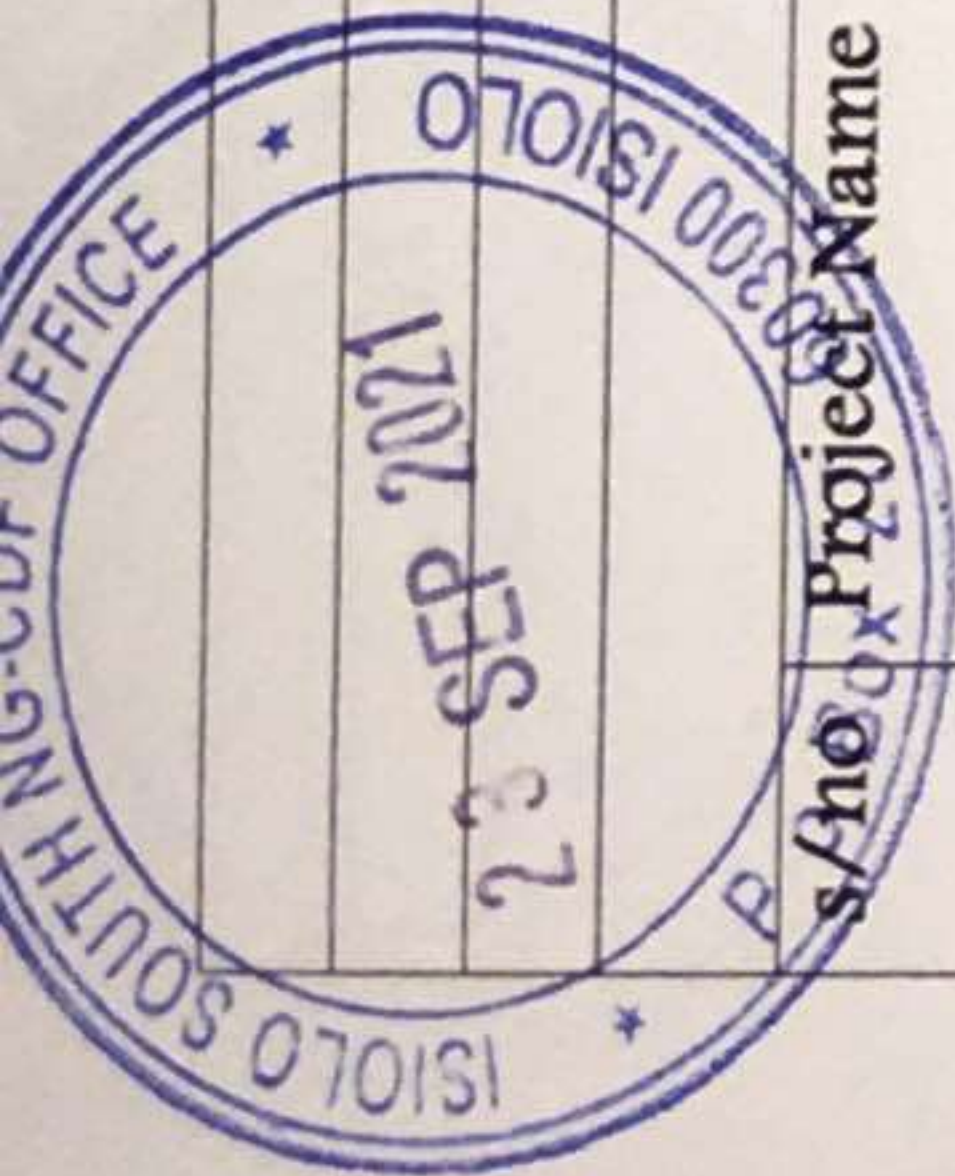
ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
9	NG-CDFC and PMC Capacity building	4-011-050-2210700-111-2021/2022-003	2,300,000.00		Undertake training of the PMCs, NG-CDFCs and staff on NG-CDF related issues	2,300,000.00	New
	<b>BURSARY</b>						
10	Bursary Secondary Schools	4-011-050-2640101-103-2021/2022-001	10,822,885.35		Payment of bursary to needy students in secondary schools	10,822,885.35	New
11	Bursary Tertiary Institutions	4-011-050-2640102-103-2021/2022-002	10,794,010.33		Payment of bursary to needy in tertiary students i.e universities, colleges and polytechnics	10,794,010.33	New
	<b>EMEGENCY RESERVE</b>						
12	Emergency Reserve.	4-011-050-2640200-101-2021/2022-001	7,192,206.90		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
	<b>SPORTS</b>						
13	Constituency Sports	4-011-050-2640509-112-2021/2022-001	2,241,777.59		Carry out Constituency sports tournament, Kshs.1,241,777.59 and the winning teams / schools to be awarded with trophy ,balls and sports kits , Kshs.1,000,000(Sericho ward, tulla ward and Kinna ward)	2,241,777.59	New







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**PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR**

**CODELIST**

**FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022**

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
	<b>PRIMARY SCHOOL PROJECTS</b>						
14	Dawaa Muslim Primary School	4-011-050-2630204-104-2021/2022-001	525,000.00		Purchase of 150 school desks	525,000.00	New
15	Nagaa Primary School	4-011-050-2630204-104-2021/2022-002	525,000.00		Purchase of 150 school desks	525,000.00	New
16	Garbatulla Day Primary School	4-011-050-2630204-104-2021/2022-003	525,000.00		Purchase of 150 school desks	525,000.00	New
17	Matagari Primary School	4-011-050-2630204-104-2021/2022-004	525,000.00		Purchase of 150 school desks	525,000.00	New
18	Garbatulla Boarding Primary School	4-011-050-2630204-104-2021/2022-005	525,000.00		Purchase of 150 school desks	525,000.00	New
19	Malkadaka Primary School	4-011-050-2630204-104-2021/2022-006	525,000.00		Purchase of 150 school desks	525,000.00	New
20	Gafarsa Primary School	4-011-050-2630204-104-2021/2022-007	525,000.00		Purchase of 150 school desks	525,000.00	New
21	Muchuro Primary School	4-011-050-2630204-104-2021/2022-008	525,000.00		Purchase of 150 school desks	525,000.00	New
22	Boji Primary School	4-011-050-2630204-104-2021/2022-009	525,000.00		Purchase of 150 school desks	525,000.00	New
23	Makarim Muslim Primary School	4-011-050-2630204-104-2021/2022-010	525,000.00		Purchase of 150 school desks	525,000.00	New
24	Omara Boarding Primary School	4-011-050-2630204-104-2021/2022-011	525,000.00		Purchase of 150 school desks	525,000.00	New



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CODELIST

FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
25	Malkamansa Primary School	4-011-050-2630204-104-2021/2022-012	525,000.00		Purchase of 150 school desks	525,000.00	New
26	Saydina Fatuma Primary School	4-011-050-2630204-104-2021/2022-013	525,000.00		Purchase of 150 school desks	525,000.00	New
27	Badana Primary School	4-011-050-2630204-104-2021/2022-014	525,000.00		Purchase of 150 school desks	525,000.00	New
28	Mogore Primary School	4-011-050-2630204-104-2021/2022-015	525,000.00		Purchase of 150 school desks	525,000.00	New
29	Dabasiti Primary School	4-011-050-2630204-104-2021/2022-016	525,000.00		Purchase of 150 school desks	525,000.00	New
30	Rapsu Primary School	4-011-050-2630204-104-2021/2022-017	525,000.00		Purchase of 150 school desks	525,000.00	New
31	Wako Wario Primary School	4-011-050-2630204-104-2021/2022-018	525,000.00		Purchase of 150 school desks	525,000.00	New
32	Yakbarsathi Primary School	4-011-050-2630204-104-2021/2022-019	525,000.00		Purchase of 150 school desks	525,000.00	New
33	Duse Primary School	4-011-050-2630204-104-2021/2022-020	525,000.00		Purchase of 150 school desks	525,000.00	New
34	Wako Wario Primary school	4-011-050-2630204-104-2021/2022-022	2,400,000.00		Construction of two classrooms to completion	2,400,000.00	New





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FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
35	Dida Abakiri Primary School	4-011-050-2630204-104-2021/2022-023	1,500,000.00		Partioning of the administration block constructed in the FY 2018/19 as a big hall now to be subdivided with stone walls to create: 1. Headteacher's office, 2. Deputy headteacher's office, 3. Secretary office, 4. Senior teacher office. 5. Staffroom, 6. Kitchen, 7. Store and common areas.	1,500,000.00	New
36	Abagarse Primary School	4-011-050-2630204-104-2021/2022-023	2,400,000.00		Construction of two classrooms to completion	2,400,000.00	New
37	Malkamansa Primary School	4-011-050-2630204-104-2021/2022-024	3,800,000.00		Construction of two classrooms to completion, Kshs.2,400,000 and construction of pit latrines 2 blocks 2 door each Kshs.800,000 all done to completion and a reservation for Person with Disability @ 600,000 which will be bigger in size with enhanced railings	3,800,000.00	New
38	Duse Primary School	4-011-050-2630204-104-2021/2022-025	1,200,000.00		Construction of one classrooms to completion	1,200,000.00	New





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s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
39	Matagari Primary School	4-011-050-2630204-104-2021/2022-026	2,000,000.00		Renovation of 8 classrooms @ Kshs.250,000: flooring, refixing of windows and doors, fixing new ironsheets and painting.	2,000,000.00	New
40	Nagaa Primary School	4-011-050-2630204-104-2021/2022-027	2,900,000.00		Renovation of 6 classrooms @ Kshs.250,000: flooring, refixing of windows and doors, fixing new ironsheets and painting and construction of pit latrines 2 blocks 2 door each Kshs.800,000 all done to completion and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	2,900,000.00	New
41	Muchuro Primary School	4-011-050-2630204-104-2021/2022-028	2,400,000.00		Construction of two classrooms to completion	2,400,000.00	New





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PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
42	Gafarsa Primary School	4-011-050-2630204-104-2021/2022-029	6,200,000.00		Construction of 4 classrooms to completion Kshs.4,800,000 and construction of pit latrines 2 blocks 2 door to completion kshs.800,000 and one pit latrine for person with disability @ Kshs.600,000 which will be bigger in size with enhanced railings	6,200,000.00	New
43	Yaqbarsadi Primary School	4-011-050-2630204-104-2021/2022-030	2,400,000.00		Construction of 2 classrooms to completion	2,400,000.00	New
44	Omara Primary School	4-011-050-2630204-104-2021/2022-031	1,800,000.00		Fencing of 1,400 meters @ Kshs.1,200 per meter (Kshs.1,680,000) and installation of metal gate with concrete columns @ Kshs.120,000 to completion	1,800,000.00	New
45	Sericho Primary School	4-011-050-2630204-104-2021/2022-032	1,400,000.00		Construction of pit latrines 2 blocks 2 door to completion Kshs.800,000 and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	1,400,000.00	New







ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
46	Kinna Primary School	4-011-050-2630204-104-2021/2022-033	3,500,000.00		Construction of 4 roomed administration block to completion.	3,500,000.00	New
47	Rapsu Primary School	4-011-050-2630204-104-2021/2022-034	1,400,000.00		Construction of pit latrines 2 blocks 2 door to completion Kshs.800,000 and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	1,400,000.00	New
48	Badana Primary School	4-011-050-2630204-104-2021/2022-035	1,000,000.00		Fencing of 733.33 meters @ Kshs.1200 per meter (Kshs.880,000) and installation of metal gate with concrete columns to completion (Kshs.120,000)	1,000,000.00	New
49	Qoticha Primary School	4-011-050-2630204-104-2021/2022-036	1,000,000.00		Fencing of 733.33 meters @ Kshs.1200 per meter (Kshs.880,000) and installation of metal gate with concrete columns to completion (Kshs.120,000)	1,000,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>							
50	Algami Girls Day Secondary School	4-011-050-2630205-104-2021/2022-001	2,400,000.00		Construction of 2 classrooms to completion	2,400,000.00	New



ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
51	Gafarsa Day Secondary School	4-011-050-2630205-104-2021/2022-003	5,000,000.00		Hydrogeological Survey @ Ksh.500,000, Drilling, equipping and commissioning of a solar powered borehole, kshs.4,500,000	5,000,000.00	New
52	Kina Secondary School	4-011-050-2630205-104-2021/2022-004	5,000,000.00		Hydrogeological Survey @ Ksh.500,000, Drilling, equipping and commissioning of a solar powered borehole, kshs.4,500,000	5,000,000.00	New



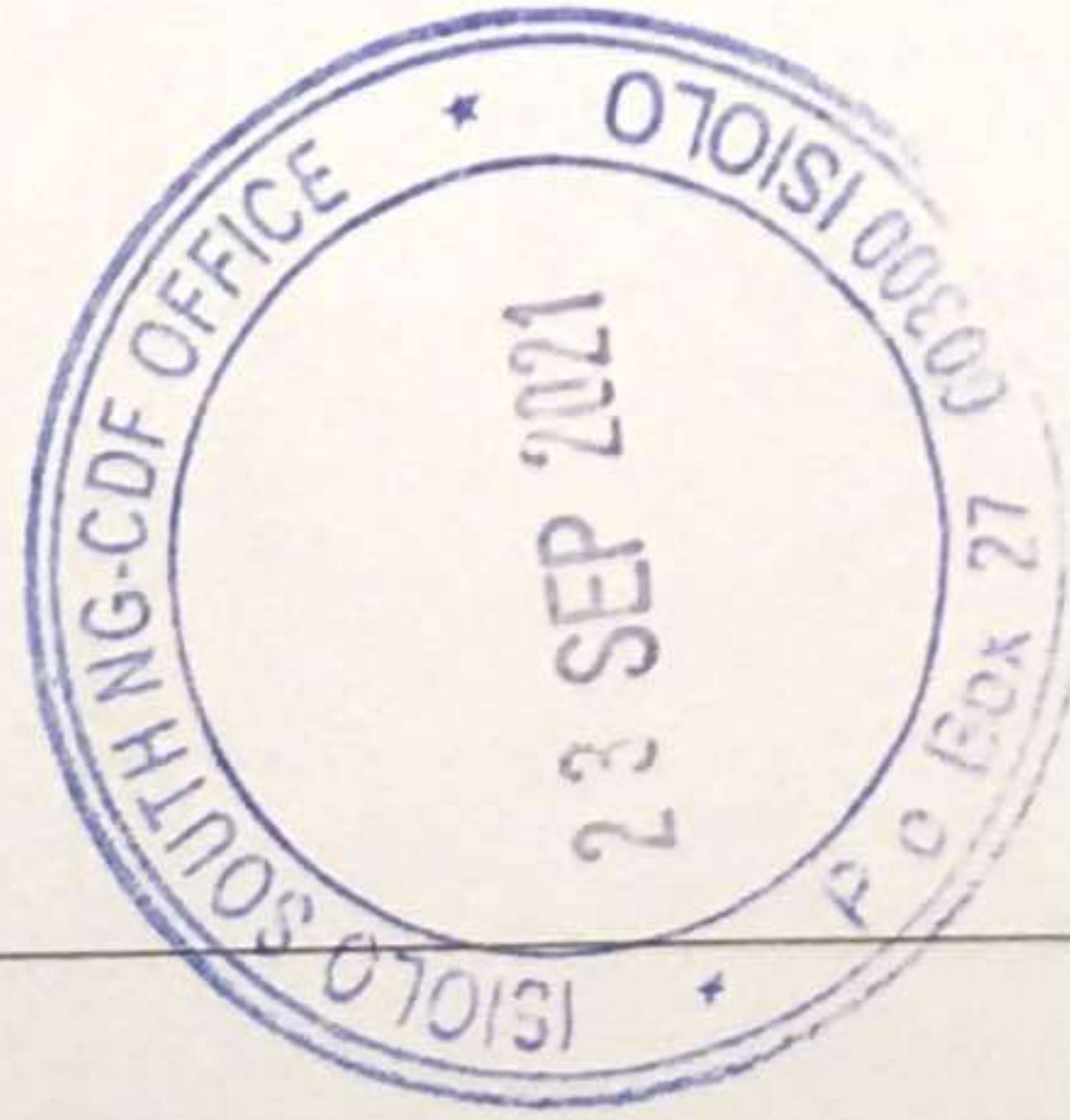


**ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR**

**CODELIST**

**FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022**

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
53	Biliqi Nur Secondary School	4-011-050-2630205-104-2021/2022-005	14,500,000.00	6,000,000	ompletion of administration block with a capacity of 15 people which includes 6 offices,a staffroom, reception, a waiting bay; internal finishes ie flooring, plastering, fixing of doors and windows,plumbing works and electrical works and painting @ Kshs.1,000,000 (funded by the NG-CDF isiolo south FY 2020/2021) Purchase of laboratory equipment @ Kshs.2,000,000 and water connection 5km @ Kshs.3,500,000 for project details find the attached BQ Fencing of 1,566.66* meters @ Kshs.1200 per meter(Kshs.1,880,000) and installation of a metal gate with concrete columns @ Kshs.120,000 to completion	8,500,000.00	Ongoing





ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
54	Garbatulla Girls Secondary School	4-011-050-2630205-104-2021/2022-006	9,000,000.00		Construction of a modern laboratory for 100 students upto completion Kshs.7,000,000 and purchase of laboratory equipments @ Kshs.2,000,000	9,000,000.00	New
55	Sericho Secondary School	4-011-050-2630205-104-2021/2022-007	2,400,000.00		Construction of 2 classrooms to completion	2,400,000.00	New
56	Garbatulla Police Line	4-011-050-2640507-113-2021/2022-001	30,000,000.00	20,000,000.00	Completion of one storied modern police station at the subcounty division and police station offices, Ground floor comprising of the following; Report office, Armoury, Deputy Officer Commanding Station, Non Commissioned Officer's office, Officer Commanding Station Office, Incharge crime office, Juvenile cells male and female, 4 doors flush toilets for Juvenile, General crime branch and General Areas; roofing, flooring, walling, fixing of windows and doors, plumbing works and electrical works. (The	10,000,000.00	Ongoing





ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
57	Belgesh Police Post	4-011-050-2640507-113-2021/2022-002	3,600,000.00	3,000,000.00	<p>Original cost for the building was Kshs 30,000,000 but was allocated Kshs 20M during FY 2020/21 due to the available funds. First phase was to construct the building upto super structure while the kshs 10M will be for the roofing, flooring, walling, fixing of windows and doors, plubing works and electrical works.</p> <p>Completion of 3 blocks staff houses to accomodate 9 staffs;plastering, ceilling, flooring, fixing of windows and doors .First allocated 3M during FY 2020/2021. the project was done upto roofing stange. Kshs 600,000 is for plastering, ceilling, florring, fixing of windows and doors.</p>	600,000.00	ongoing





ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
58	Garbatulla Deputy County Commissioner's Compound	4-011-050-2640507-113-2021/2022-003	2,200,000.00		Renovation of 6 houses @ Kshs.1,200,000; re-roofing, ceiling, flooring, re-painting and fixing of windows and doors. and construction of one blocks 2 doors pit latrines to completion, Kshs.400,000 and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	2,200,000.00	New
59	Sericho Chief Office	4-011-050-2640507-113-2021/2022-004	500,000.00		Purchase of furniture; chief's desk @ Kshs.42,000, executive chair @ Kshs.20,000, 8 visitors chairs, Kshs.60,000, 2 secretarial and clerk desk @ kshs.50,000 2 secretarial and clerk @ Kshs.30,000, 2 boardroom tables @ Kshs 60,000, 16 boardroom chairs @ kshs.72,000, 2 file cabinets @ kshs 40,000 and 210 plastic chairs @ Kshs.126,000	500,000.00	new





**ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR**

**CODELIST**

**FINANCIAL YEAR 1<sup>ST</sup> JULY 2021 TO 30<sup>TH</sup> JUNE 2022**

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
60	Assistant County Commissioner's Sericho Ward Office	4-011-050-2640507-113-2021/2022-005	300,000.00		Purchase of 10,000 litres water tank @ Kshs.150,000, construction of concrete water tank base @ kshs.50,000 and installation of gutters Kshs.100,000	300,000.00	New
	<b>GRAND TOTAL</b>		<b>160,088,879.31</b>			<b>137,088,879.31</b>	





### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 050

CONSTITUENCY NAME: ISIOLO SOUTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
050/AP1	Administration/Recurrent	8,225,332.36
050/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
050/2640100	Bursary/Mocks/Cats	21,616,895.68
050/2640200	Emergency Projects	7,192,207.00
050/2630204	Primary School Projects	52,800,000.00
050/2630205	Secondary School Projects	27,300,000.00
050/2640507	Security Projects	13,600,000.00
050/2640509	Sports Activities	2,241,777.59
TOTAL		137,088,879.00

HALIMA ALI GUYO

[Signature]

23, 09, 2021

Chairman

Signature

Date

MWANGI CHEGE

[Signature]

23, 09, 2021

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080  
 Constituency Name ISIOLO SOUTH County Isiolo  
 Project Number 2110000  
 Project Title Employees salaries  
 Sector Administration & Recurrent  
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 2,900,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-00111-050-2110000-100-2021-2022-1	Payment of salaries for 5 staff	New Project	2,500,000.00
Employees Gratuity	4-00111-050-2110000-100-2021-2022-2	Payment of gratuity for 5 staff	New Project	400,000.00
<b>TOTAL:</b>				2,900,000.00

Person completing form

SIGNATURE:



DATE:

23, 09, 2021

NAME:

MWANGI CHEGE

POSITION:

FAM



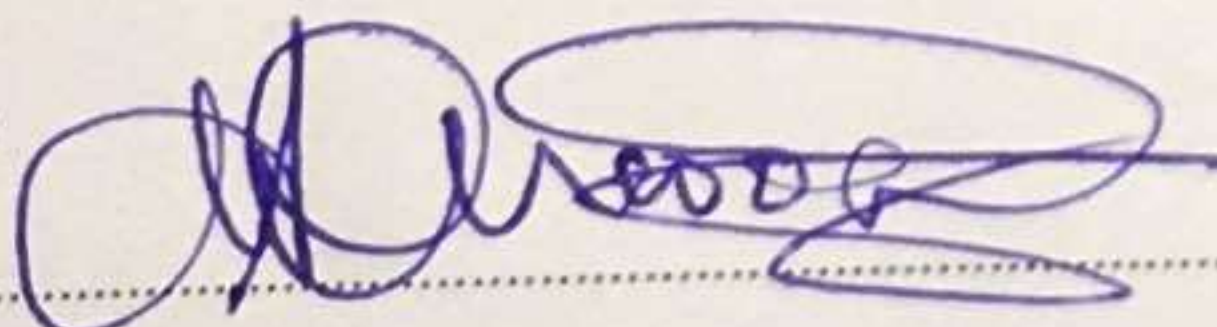
## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050  
 County Isiolo  
 Constituency Name ISIOLO SOUTH  
 Project Number 2210000  
 Project Title Goods and Services  
 Sector Administration & Recurrent  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 3,825,332.36 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0011-050-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, repairs and maintenance	New Project	3,125,332.36
Goods and Services	4-0011-050-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	New Project	700,000.00
			<b>TOTAL:</b>	3,825,332.36

Person completing form  
**SIGNATURE:**  **DATE:** 23, 09, 2021  
**NAME:** MWANZI CHEGE **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050  
Constituency Name ISIOLO SOUTH County Isiolo  
Project Number 2120101  
Project Title NSSF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NSSF	4-0011-050-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	100,000.00
			TOTAL:	100,000.00

Person completing form

SIGNATURE:

DATE:

23 / 09 / 2021

NAME:

MWANGI CHEGE

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050

Constituency Name ISIOLO SOUTH County Isiolo

Project Number 2120201

Project Title NHIF

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NHIF	4-0011-050-2120201-100-2021-2022-5	Payment of NSSF deductions	New Project	100,000.00
			<b>TOTAL:</b>	100,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*  
MWARWA, CHIEF

23, 09, 2021  
FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050

Constituency Name ISIOLO SOUTH

County Isiolo

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

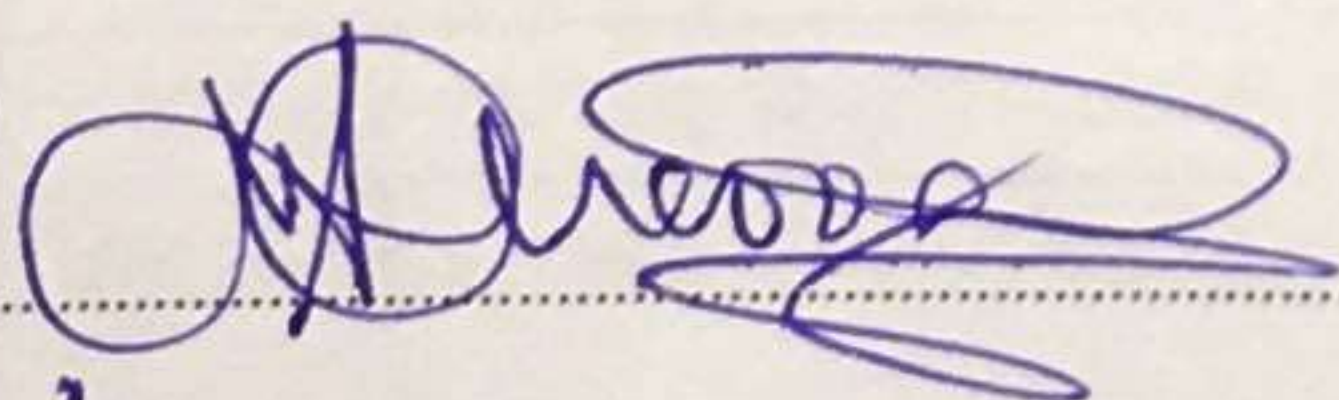
Original Cost Estimates, in Ksh 3,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0011-050-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport and conferences	New Project	2,000,000.00
Committee expenses	4-0011-050-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport and conferences	New Project	1,112,666.37
			<b>TOTAL:</b>	<b>3,112,666.37</b>

Person completing form

SIGNATURE: 

DATE: 23, 09, 21

NAME: Mwanzi CHEGE

POSITION: Fam