



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

ISIOLO SOUTH CONSTITUENCY
EASTERN REGION

Visit our website
www.ngcdf.go.ke

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September 23, 2021

The Chief Executive Officer
NGCDF Board secretariat
Harambee Sacco Plaza
Nairobi

Dear Sir

RE: ISIOLO SOUTH 2021/2022 PROJECT PROPOSAL

The above refers.

This is to forward the Isiolo South NGCDF 2021/2022 project proposal for your prusal and further action.

Yours faithfully



Mwangi Chege

Fund Account Manager

Isiolo south



ISIOLO SOUTH
IEBC NUMBER 050

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

MINUTES OF THE ISIOLO SOUTH- NG -CDF COMMITTEE MEETING HELD ON 21st Sep 2021 AT THE NG-CDF BOARD ROOM GABATULLA AT 10 AM

PRESENT MEMBERS

- | | |
|---------------------------|----------------------|
| 1. Mwangi Chege | Fund Account Manager |
| 2. Halima Ali Guyo | Chair |
| 3. Abdullahi Hassan Roba | Member |
| 4. Dahabo Abdikadir Daudi | Member |
| 5. Mohamed Madera | Member |
| 6. Abdullahi Sama Halake | Member |
| 7. Abdullahi Halo Huka | Member |
| 8. Jillo Kalla | Member |
| 9. Mohamed Halake Dadacha | Member |
| 10. Charles Njura | ACC1 |

AGENDA

1. Opening of the meeting/preliminaries
2. Reading of Meeting of previous minutes
3. Matters arising
4. Financial Year 2021/2022 Project Proposals
5. AOB

MIN 1/21/09/2021: Opening of the Meeting/Preliminaries

The meeting started at 10:30am with a word of prayer led by Abdullahi Huka. The Chairman welcomed members to the meeting.

MIN 2/21/09/2021: Reading of Minutes of Previous Meeting

The minutes of the previous meeting were proposed by Hussein Godana and seconded by Mohamed Madera.

MIN 3/21/09/2021: Matters Arising

There were no matters arising from the previous minutes.

MIN4/28/09/2020 Financial Year 2020/2021 Project Proposals kshs 137,088,879

The Fund Manager informed members that the NG-CDF allocation for the constituency for the current financial year is **kshs 137,088,879**

Members deliberated on the report from all the three wards. A report on the ongoing projects was also discussed and new proposals. Members felt that it was necessary to give priority to ongoing projects.

After lengthy deliberations, members approved the Financial Year 2021/2022 projects proposal as follows:

s/no	Project Name	Project Activity	Amount Allocated	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of salaries for 5 staff	2,500,000.00	New
2	Employees Gratuity	Payment of gratuity for 5 staff	400,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, repairs and maintenance	3,125,332.76	New
4	Employees NSSF	Payment of NSSF deductions	100,000.00	New
5	Employees NHIF	Payment of NSSF deductions	100,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,000,000.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
7	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	700,000.00	New
8	Committee expenses	Payment of Committee sitting allowances, transport and conferences	1,112,666.38	New
9	NG-CDFC and PMC Capacity building	Undertake training of the PMCs, NG-CDFCs and staff on NG-CDF related issues	2,300,000.00	New
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	10,822,885.35	New
11	Bursary Tertiary Institutions	Payment of bursary to needy in tertiary students i.e universities, colleges and polytechnics	10,794,010.33	New
	EMEGENCY RESERVE			

s/no	Project Name	Project Activity	Amount Allocated	Status
12	Emergency Reserve.	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
	SPORTS			
13	Constituency Sports	Carry out Constituency sports tournament, Kshs.1,241,777.59 and the winning teams / schools to be awarded with trophy ,balls and sports kits , Kshs.1,000,000(Sericho ward, tulla ward and Kinna ward)	2,241,777.59	New
	PRIMARY SCHOOL PROJECTS			
14	Dawaa Muslim Primary School	Purchase of 150 school desks	525,000.00	New
15	Nagaa Primary School	Purchase of 150 school desks	525,000.00	New
16	Garbatulla Day Primary School	Purchase of 150 school desks	525,000.00	New
17	Matagari Primary School	Purchase of 150 school desks	525,000.00	New
18	Garbatulla Boarding Primary School	Purchase of 150 school desks	525,000.00	New
19	Malkadaka Primary School	Purchase of 150 school desks	525,000.00	New
20	Gafarsa Primary School	Purchase of 150 school desks	525,000.00	New
21	Muchuro Primary School	Purchase of 150 school desks	525,000.00	New
22	Boji Primary School	Purchase of 150 school desks	525,000.00	New
23	Makarim Muslim Primary School	Purchase of 150 school desks	525,000.00	New
24	Omara Boarding Primary School	Purchase of 150 school desks	525,000.00	New
25	Malkamansa Primary School	Purchase of 150 school desks	525,000.00	New
26	Saydina Fatuma Primary School	Purchase of 150 school desks	525,000.00	New
27	Badana Primary School	Purchase of 150 school desks	525,000.00	New

s/no	Project Name	Project Activity	Amount Allocated	Status
28	Mogore Primary School	Purchase of 150 school desks	525,000.00	New
29	Dabasiti Primary School	Purchase of 150 school desks	525,000.00	New
30	Rapsu Primary School	Purchase of 150 school desks	525,000.00	New
31	Wako Wario Primary School	Purchase of 150 school desks	525,000.00	New
32	Yakbarsathi Primary School	Purchase of 150 school desks	525,000.00	New
33	Duse Primary School	Purchase of 150 school desks	525,000.00	New
34	Wako Wario Primary school	Construction of two classrooms to completion	2,400,000.00	New
35	Dida Abakiri Primary School	Partationing of the administration block constructed in the FY 2018/19 as a big hall now to be subdivided with stone walls to create: 1. Headteacher's office, 2. Deputy headteacher's office, 3. Secretary office, 4. Senior teacher office. 5. Staffroom, 6. Kitchen, 7. Store and common areas.	1,500,000.00	New
36	Abagarse Primary School	Construction of two classrooms to completion	2,400,000.00	New
37	Malkamansa Primary School	Construction of two classrooms to completion, Kshs.2,400,000 and construction of pit latrines 2 blocks 2 door each Kshs.800,000 all done to completion and a reservation for Person with Disability @ 600,000 which will be bigger in size with enhanced railings	3,800,000.00	New
38	Duse Primary School	Construction of one classrooms to completion	1,200,000.00	New
39	Matagari Primary School	Renovation of 8 classrooms @ Kshs.250,000: flooring, refixing of windows and doors, fixing new ironsheets and painting.	2,000,000.00	New

s/no	Project Name	Project Activity	Amount Allocated	Status
40	Nagaa Primary School	Renovation of 6 classrooms @ Kshs.250,000: flooring, refixing of windows and doors, fixing new ironsheets and painting and construction of pit latrines 2 blocks 2 door each Kshs.800,000 all done to completion and one pit latrine for person with disabilty @ Kshs.600,000 will be bigger in size with enhanced railings	2,900,000.00	New
41	Muchuro Primary School	Construction of two classrooms to completion	2,400,000.00	New
42	Gafarsa Primary School	Construction of 4 classrooms to completion Kshs.4,800,000 and construction of pit latrines 2 blocks 2 door to completion kshs.800,000 and one pit latrine for person with disability @ Kshs.600,000 which will be bigger in size with enhanced railings	6,200,000.00	New
43	Yaqbarsadi Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
44	Omara Primary School	Fencing of 1,400 meters @ Kshs.1,200 per meter (Kshs.1,680,000) and installation of metal gate with concrete columns @ Kshs.120,000 to completion	1,800,000.00	New
45	Sericho Primary School	Construction of pit latrines 2 blocks 2 door to completion Kshs.800,000 and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	1,400,000.00	New
46	Kinna Primary School	Construction of 4 roomed administration block to completion.	3,500,000.00	New
47	Rapsu Primary School	Construction of pit latrines 2 blocks 2 door to completion Kshs.800,000 and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	1,400,000.00	New
48	Badana Primary School	Fencing of 733.33* meters @ Kshs.1200 per meter (Kshs.880,000) and installation of metal gate with concrete columns to completion (Kshs.120,000)	1,000,000.00	New

s/no	Project Name	Project Activity	Amount Allocated	Status
49	Qoticha Primary School	Fencing of 733.33* meters @ Kshs.1200 per meter (Kshs.880,000) and installation of metal gate with concrete columns to completion (Kshs.120,000)	1,000,000.00	New
	SECONDARY SCHOOL PROJECTS			
50	Algani Girls Day Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
51	Gafarsa Day Secondary School	Hydrogeological Survey @ Ksh.500,000, Drilling, equipping and commissioning of a solar powered borehole, kshs.4,500,000	5,000,000.00	New
52	Kina Secondary School	Hydrogeological Survey @ Ksh.500,000, Drilling, equipping and commissioning of a solar powered borehole, kshs.4,500,000	5,000,000.00	New
53	Biliqi Nur Secondary School	Completion of administration block with a capacity of 15 people which includes 6 offices,a staffroom, reception, a waiting bay; internal finishes ie flooring, plastering, fixing of doors and windows,plumbing works and electrical works and painting @ Kshs.1,000,000 (funded by the NG-CDF isiolo south FY 2020/2021) Purchase of laboratory equipment @ Kshs.2,000,000 and water connection 5km @ Kshs.3,500,000 for project details find the attached BQ Fencing of 1,566.66* meters @ Kshs.1200 per meter (Kshs.1,880,000) and installation of a metal gate with concrete columns @ Kshs.120,000 to completion	8,500,000.00	Ongoing
54	Garbatulla Girls Secondary School	Construction of a modern laboratory for 100 students upto completion Kshs.7,000,000 and purchase of laboratory equipments @ Kshs.2,000,000	9,000,000.00	New
55	Sericho Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
	SECURITY			

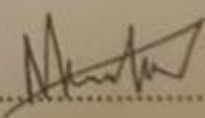
s/no	Project Name	Project Activity	Amount Allocated	Status
56	Garbatulla Police Line	Completion of one storied modern police station at the subcounty division and police station offices, Ground floor comprising of the following;Report office, Armoury, Deputy Officer Commanding Station, Non Commissioned Officer's office, Officer Commanding Station Office, Incharge crime office, Juvenile cells male and female,4 doors flush toilets for Juvenile, General crime branch and General Areas; roofing, flooring, walling, fixing of windows and doors, plumbing works and electrical works. (The Original cost for the building was Kshs 30,000,000 but was alocated Kshs 20M during FY 2020/21 due to the available funds. First phase was to construct the building upto super structure while the kshs 10M will be for the roofing, flooring, walling, fixing of windows and doors, plubing works and electrical works.	10,000,000.00	Ongoing
57	Belgesh Police Post	Completion of 3 blocks staff houses to accomodate 9 staffs;plastering, ceiling, flooring, fixing of windows and doors .First allocated 3M during Fy 2020/2021. the project was done upto roofing stange. Kshs 600,000 is for plastering, ceiling, florring, fixing of windows and doors.	600,000.00	ongoing
58	Garbatulla Deputy County Commissioner's Compound	Renovation of 6 houses @ Kshs.1,200,000; re-roofing, ceiling, flooring, re-painting and fixing of windows and doors. and construction of one blocks 2 doors pit latrines to completion, Kshs.400,000 and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	2,200,000.00	New

s/no	Project Name	Project Activity	Amount Allocated	Status
59	Sericho Chief Office	Purchase of furniture; chief's desk @ Kshs.42,000, executive chair @ Kshs.20,000, 8 visitors chairs, Kshs.60,000, 2 secretarial and clerk desk @ kshs.50,000 2 secretarial and clerk @ Kshs.30,000, 2 boardroom tables @ Kshs 60,000, 16 boardroom chairs @ kshs.72,000, 2 file cabinets @ kshs 40,000 and 210 plastic chairs @ Kshs.126,000	500,000.00	new
60	Assistant County Commissioner's Sericho Ward Office	Purchase of 10,000 litres water tank @ Kshs.150,000, construction of concrete water tank base @ kshs.50,000 and installation of gutters Kshs.100,000	300,000.00	New
GRAND TOTAL			137,088,879.3 1	


MIN: 5/21/09/2021 Adjournment

The meeting ended with word of prayer led by Halima Ali Guyo

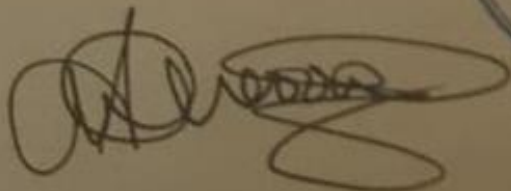
Minutes Prepared By: Secretary: Mohamed Halake Dadacha

Sign:.....

Minutes Confirmed By: Chairman: Halima Ali Guyo

Sign:.....

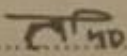




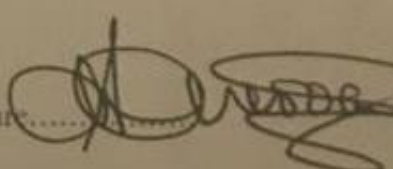
Constituency No 050 Constituency Name ISIOLO SOUTH Financial Year 2021/2022

Serial	Name of Project	Amount Allocated
050/AP1	Administration/ Recurrent	8,225,332.76
050/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.38
050/2640100	Bursary	20,916,896
050/2630204	Primary School Projects	44,500,000.00
050/2630205	Secondary School Projects	36,500,000
050/2640507	Security Projects	13,400,000
050/2640509	Sports Activities	2,241,777.59
050/2640200	Emergency Reserve	7,192,206.58
Total		137,088,879.31

Chairman NG- CDF Committee: Halima Ali Guyo

Signature..........

Fund Account Manager Mwangi Chege

Signature..........



ISILO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Employees Salaries	4-011-050-2110000-100-2022/2021-001	2,500,000.00		Payment of salaries for 5 staff	2,500,000.00	New
2	Employees Gratuity	4-011-050-2110000-100-2021/2022-002	400,000.00		Payment of gratuity for 5 staff	400,000.00	New
3	Goods and Services	4-011-050-2210000-100-2021/2022-003	3,125,332.76		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, repairs and maintenance	3,125,332.76	New
4	Employees NSSF	4-011-050-2120101-100-2021/2022-004	100,000.00		Payment of NSSF deductions	100,000.00	New
5	Employees NHIF	4-011-050-2210802-100-2021/2022-005	100,000.00		Payment of NSSF deductions	100,000.00	New
6	Committee Expenses	4-011-050-2210802-100-2021/2022-006	2,000,000.00		Payment of Committee sitting allowances, transport and conferences	2,000,000.00	New
	MONITORING,EVALUATION AND CAPACITY BUILDING						
7	Goods and Services	4-011-050-2210000-111-2021/2022-001	700,000.00		Purchase of fuel, printing, stationery, Airtime, travel and subsistence	700,000.00	New
8	Committee expenses	4-011-050-2210802-111-2021/2022-002	1,112,666.38		Payment of Committee sitting allowances, transport and conferences	1,112,666.38	New

ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
9	NG-CDFC and PMC Capacity building	4-011-050-2210700-111-2021/2022-003	2,300,000.00		Undertake training of the PMCs, NG-CDFCs and staff on NG-CDF related issues	2,300,000.00	New
	BURSARY						
10	Bursary Secondary Schools	4-011-050-2640101-103-2021/2022-001	10,822,885.35		Payment of bursary to needy students in secondary schools	10,822,885.35	New
11	Bursary Tertiary Institutions	4-011-050-2640102-103-2021/2022-002	10,794,010.33		Payment of bursary to needy in tertiary students i.e universities, colleges and polytechnics	10,794,010.33	New
	EMEGENCY RESERVE						
12	Emergency Reserve.	4-011-050-2640200-101-2021/2022-001	7,192,206.90		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
	SPORTS						
13	Constituency Sports	4-011-050-2640509-112-2021/2022-001	2,241,777.59		Carry out Constituency sports tournament, Kshs.1,241,777.59 and the winning teams / schools to be awarded with trophy ,balls and sports kits , Kshs.1,000,000(Sericho ward, tulla ward and Kinna ward)	2,241,777.59	New

ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
	PRIMARY SCHOOL PROJECTS						
14	Dawaa Muslim Primary School	4-011-050-2630204-104-2021/2022-001	525,000.00		Purchase of 150 school desks	525,000.00	New
15	Nagaa Primary School	4-011-050-2630204-104-2021/2022-002	525,000.00		Purchase of 150 school desks	525,000.00	New
16	Garbatulla Day Primary School	4-011-050-2630204-104-2021/2022-003	525,000.00		Purchase of 150 school desks	525,000.00	New
17	Matagari Primary School	4-011-050-2630204-104-2021/2022-004	525,000.00		Purchase of 150 school desks	525,000.00	New
18	Garbatulla Boarding Primary School	4-011-050-2630204-104-2021/2022-005	525,000.00		Purchase of 150 school desks	525,000.00	New
19	Malkadaka Primary School	4-011-050-2630204-104-2021/2022-006	525,000.00		Purchase of 150 school desks	525,000.00	New
20	Gafarsa Primary School	4-011-050-2630204-104-2021/2022-007	525,000.00		Purchase of 150 school desks	525,000.00	New
21	Muchuro Primary School	4-011-050-2630204-104-2021/2022-008	525,000.00		Purchase of 150 school desks	525,000.00	New
22	Boji Primary School	4-011-050-2630204-104-2021/2022-009	525,000.00		Purchase of 150 school desks	525,000.00	New
23	Makarim Muslim Primary School	4-011-050-2630204-104-2021/2022-010	525,000.00		Purchase of 150 school desks	525,000.00	New
24	Omara Boarding Primary School	4-011-050-2630204-104-2021/2022-011	525,000.00		Purchase of 150 school desks	525,000.00	New

ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
25	Malkamansa Primary School	4-011-050-2630204-104-2021/2022-012	525,000.00		Purchase of 150 school desks	525,000.00	New
26	Saydina Fatuma Primary School	4-011-050-2630204-104-2021/2022-013	525,000.00		Purchase of 150 school desks	525,000.00	New
27	Badana Primary School	4-011-050-2630204-104-2021/2022-014	525,000.00		Purchase of 150 school desks	525,000.00	New
28	Mogore Primary School	4-011-050-2630204-104-2021/2022-015	525,000.00		Purchase of 150 school desks	525,000.00	New
29	Dabasiti Primary School	4-011-050-2630204-104-2021/2022-016	525,000.00		Purchase of 150 school desks	525,000.00	New
30	Rapsu Primary School	4-011-050-2630204-104-2021/2022-017	525,000.00		Purchase of 150 school desks	525,000.00	New
31	Wako Wario Primary School	4-011-050-2630204-104-2021/2022-018	525,000.00		Purchase of 150 school desks	525,000.00	New
32	Yakbarsathi Primary School	4-011-050-2630204-104-2021/2022-019	525,000.00		Purchase of 150 school desks	525,000.00	New
33	Duse Primary School	4-011-050-2630204-104-2021/2022-020	525,000.00		Purchase of 150 school desks	525,000.00	New
34	Wako Wario Primary school	4-011-050-2630204-104-2021/2022-022	2,400,000.00		Construction of two classrooms to completion	2,400,000.00	New

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FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
35	Dida Abakiri Primary School	4-011-050-2630204-104-2021/2022-023	1,500,000.00		Partationing of the administration block constructed in the FY 2018/19 as a big hall now to be subdivided with stone walls to create: 1. Headteacher's office, 2. Deputy headteacher's office, 3. Secretary office, 4. Senior teacher office. 5. Staffroom, 6. Kitchen, 7. Store and common areas.	1,500,000.00	New
36	Abagarse Primary School	4-011-050-2630204-104-2021/2022-023	2,400,000.00		Construction of two classrooms to completion	2,400,000.00	New
37	Malkamansa Primary School	4-011-050-2630204-104-2021/2022-024	3,800,000.00		Construction of two classrooms to completion, Kshs.2,400,000 and construction of pit latrines 2 blocks 2 door each Kshs.800,000 all done to completion and a reservation for Person with Disability @ 600,000 which will be bigger in size with enhanced railings	3,800,000.00	New
38	Duse Primary School	4-011-050-2630204-104-2021/2022-025	1,200,000.00		Construction of one classrooms to completion	1,200,000.00	New

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FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
39	Matagari Primary School	4-011-050-2630204-104-2021/2022-026	2,000,000.00		Renovation of 8 classrooms @ Kshs.250,000: flooring, refixing of windows and doors, fixing new ironsheets and painting.	2,000,000.00	New
40	Nagaa Primary School	4-011-050-2630204-104-2021/2022-027	2,900,000.00		Renovation of 6 classrooms @ Kshs.250,000: flooring, refixing of windows and doors, fixing new ironsheets and painting and construction of pit latrines 2 blocks 2 door each Kshs.800,000 all done to completion and one pit latrine for person with disabilty @ Kshs.600,000 will be bigger in size with enhanced railings	2,900,000.00	New
41	Muchuro Primary School	4-011-050-2630204-104-2021/2022-028	2,400,000.00		Construction of two classrooms to completion	2,400,000.00	New

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FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
42	Gafarsa Primary School	4-011-050-2630204-104-2021/2022-029	6,200,000.00		Construction of 4 classrooms to completion Kshs.4,800,000 and construction of pit latrines 2 blocks 2 door to completion kshs.800,000 and one pit latrine for person with disability @ Kshs.600,000 which will be bigger in size with enhanced railings	6,200,000.00	New
43	Yaqbarsadi Primary School	4-011-050-2630204-104-2021/2022-030	2,400,000.00		Construction of 2 classrooms to completion	2,400,000.00	New
44	Omara Primary School	4-011-050-2630204-104-2021/2022-031	1,800,000.00		Fencing of 1,400 meters @ Kshs.1,200 per meter (Kshs.1,680,000) and installation of metal gate with concrete columns @ Kshs.120,000 to completion	1,800,000.00	New
45	Sericho Primary School	4-011-050-2630204-104-2021/2022-032	1,400,000.00		Construction of pit latrines 2 blocks 2 door to completion Kshs.800,000 and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	1,400,000.00	New

ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
46	Kinna Primary School	4-011-050-2630204-104-2021/2022-033	3,500,000.00		Construction of 4 roomed administration block to completion.	3,500,000.00	New
47	Rapsu Primary School	4-011-050-2630204-104-2021/2022-034	1,400,000.00		Construction of pit latrines 2 blocks 2 door to completion Kshs.800,000 and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	1,400,000.00	New
48	Badana Primary School	4-011-050-2630204-104-2021/2022-035	1,000,000.00		Fencing of 733.33* meters @ Kshs.1200 per meter (Kshs.880,000) and installation of metal gate with concrete columns to completion (Kshs.120,000)	1,000,000.00	New
49	Qoticha Primary School	4-011-050-2630204-104-2021/2022-036	1,000,000.00		Fencing of 733.33* meters @ Kshs.1200 per meter (Kshs.880,000) and installation of metal gate with concrete columns to completion (Kshs.120,000)	1,000,000.00	New
SECONDARY SCHOOL PROJECTS							
50	Algani Girls Day Secondary School	4-011-050-2630205-104-2021/2022-001	2,400,000.00		Construction of 2 classrooms to completion	2,400,000.00	New

ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
51	Gafarsa Day Secondary School	4-011-050-2630205-104-2021/2022-003	5,000,000.00		Hydrogeological Survey @ Ksh.500,000, Drilling, equipping and commissioning of a solar powered borehole, kshs.4,500,000	5,000,000.00	New
52	Kina Secondary School	4-011-050-2630205-104-2021/2022-004	5,000,000.00		Hydrogeological Survey @ Ksh.500,000, Drilling, equipping and commissioning of a solar powered borehole, kshs.4,500,000	5,000,000.00	New

ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
53	Biliqi Nur Secondary School	4-011-050-2630205-104-2021/2022-005	14,500,000.00	6,000,000	ompletion of administration block with a capacity of 15 people which includes 6 offices,a staffroom, reception, a waiting bay; internal finishes ie flooring, plastering, fixing of doors and windows,plumbing works and electrical works and painting @ Kshs.1,000,000 (funded by the NG-CDF isiolo south FY 2020/2021) Purchase of laboratory equipment @ Kshs.2,000,000 and water connection 5km @ Kshs.3,500,000 for project details find the attached BQ Fencing of 1,566.66* meters @ Kshs.1200 per meter(Kshs.1,880,000) and installation of a metal gate with concrete columns @ Kshs.120,000 to completion	8,500,000.00	Ongoing

ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
54	Garbatulla Girls Secondary School	4-011-050-2630205-104-2021/2022-006	9,000,000.00		Construction of a modern laboratory for 100 students upto completion Kshs.7,000,000 and purchase of laboratory equipments @ Kshs.2,000,000	9,000,000.00	New
55	Sericho Secondary School	4-011-050-2630205-104-2021/2022-007	2,400,000.00		Construction of 2 classrooms to completion	2,400,000.00	New
	SECURITY						
56	Garbatulla Police Line	4-011-050-2640507-113-2021/2022-001	30,000,000.00	20,000,000.00	Completion of one storied modern police station at the subcounty division and police station offices, Ground floor comprising of the following;Report office, Armoury, Deputy Officer Commanding Station, Non Commissioned Officer's office, Officer Commanding Station Office, Incharge crime office, Juvenile cells male and female,4 doors flush toilets for Juvenile, General crime branch and General Areas; roofing, flooring, walling, fixing of windows and doors, plumbing works and electrical works. (The	10,000,000.00	Ongoing

ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
					Original cost for the building was Kshs 30,000,000 but was allocated Kshs 20M during FY 2020/21 due to the available funds. First phase was to construct the building upto super structure while the kshs 10M will be for the roofing, flooring, walling, fixing of windows and doors, plubing works and electrical works.		
57	Belgesh Police Post	4-011-050-2640507-113-2021/2022-002	3,600,000.00	3,000,000.00	Completion of 3 blocks staff houses to accomodate 9 staffs;plastering, ceiling, florring, fixing of windows and doors .First allocated 3M during Fy 2020/2021. the project was done upto roofing stange. Kshs 600,000 is for plastering, ceilling, florring, fixing of windows and doors.	600,000.00	ongoing

ISIOLO SOUTH CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
58	Garbatulla Deputy County Commissioner's Compound	4-011-050-2640507-113-2021/2022-003	2,200,000.00		Renovation of 6 houses @ Kshs.1,200,000; re-roofing, ceiling, flooring, re-painting and fixing of windows and doors. and construction of one blocks 2 doors pit latrines to completion, Kshs.400,000 and one pit latrine for person with disability @ Kshs.600,000 will be bigger in size with enhanced railings	2,200,000.00	New
59	Sericho Chief Office	4-011-050-2640507-113-2021/2022-004	500,000.00		Purchase of furniture; chief's desk @ Kshs.42,000, executive chair @ Kshs.20,000, 8 visitors chairs, Kshs.60,000, 2 secretarial and clerk desk @ kshs.50,000 2 secretarial and clerk @ Kshs.30,000, 2 boardroom tables @ Kshs 60,000, 16 boardroom chairs @ kshs.72,000, 2 file cabinets @ kshs 40,000 and 210 plastic chairs @ Kshs.126,000	500,000.00	new

ISILO SOUTH CONSTITUENCY DEVELOPMENT FUND**PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR****CODELIST****FINANCIAL YEAR 1ST JULY 2021 TO 30TH JUNE 2022**

s/no	Project Name	Project Number	Original cost	Cumulative allocation	Project Activity	Amount Allocated	Status
60	Assistant County Commissioner's Sericho Ward Office	4-011-050-2640507-113-2021/2022-005	300,000.00		Purchase of 10,000 litres water tank @ Kshs.150,000, construction of concrete water tank base @ kshs.50,000 and installation of gutters Kshs.100,000	300,000.00	New
	GRAND TOTAL		160,088,879.31			137,088,879.31	



ISIOLO SOUTH
IEBC NUMBER 050
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

1.0 Introduction or Background

The Constituencies Development Fund (CDF) was set up under the CDF Act, 2003 now repealed by the CDF Act, 2013. The CDF Act 2013 aligns the Fund with the Constitution of Kenya 2010 and the Public Finance Management Act 2012 that lay emphasis on citizen participation in public finance management and decision making, transparency and accountability together with equity in public resource utilization. The overall management of the Fund is the responsibility of the Constituencies Development Fund Board.

0.1 About Isiolo South

Isiolo South constituency is in Isiolo County of formerly Eastern province. It neighbors Isiolo South in Isiolo County

3.0 Projects funding in the previous financial year

The total allocation for the last financial year was Kshs. **137,088,879.31**. The following sectors were represented as follows;

- 8 Primary schools were funded mostly to equip the school with school furniture.
- 3 Secondary schools were funded majority of the funds going to construction of administration block, latrines and laboratory.
- 3 Security camps for construction of security centres

4.0 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

a) Number/allocation of completed projects 2020/2021 financial year

ISIOLO SOUTH CONSTITUENCY

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Purchase of primary school furniture for various schools	All completed	5,400,000	Completed

KINNA WARD

Sector	Ward	Number of completed projects	Cost	Remarks
Education	kinna	1/1	12,000,000	Complete and in use

GARBATULLA WARD

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Garbatulla	1/1	12,000,000	Complete and in use
Security	Garbatulla		30,000,000	On tendering process

SERICHO WARD

Sector	Ward	Number of completed projects	Cost	Remarks
Education		1/1	15,200,000	Partly complete but ongoing
Security		1/1	8,100,000	On tendering process

b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2020/2021 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
ISIOLO SOUTH	2,718	39,016,896	Forms were distributed to the ward levels through ward facilitators and CDFC Mashinani. Most needy students were identified and given the first priority. Finally the report was submitted in the office for verification and final list.

3.1 Documentation of the ward reports

The ward reports are filed in the Locational meetings file for year 2021.

The documents used during the ward meetings can be traced in the CDFC file reference No Isiolo South/ward report: 27TH August, 2021

ISIOLO SOUTH CONSTITUENCY REPORT OF THE CDFC PROJECTS PRIORITIZATION LOCATION PUBLIC MEETING

The objective of the visit was to meet with the public and ensure public participation in CDF project identification and prioritization. The exercise was conducted by holding public meetings in every location with the provincial administration officers assisting in mobilizing the public.

DAY ONE 2nd August, 2021

1. SERICHO WARD

PRESENT

- | | |
|--------------------------|-------------------------|
| 1. Hon. Abdi koropu Tepo | MP |
| 2. Mr. Mwangi Chege | FAM |
| 3. Mrs. Halima Ali Guyo | CDFC CHAIR |
| 4. Dahabo Abdikadir | CDFC Member |
| 5. Mr. Ali ahmed | COM |
| 6. Stephen Nyakundi | Sub-County Commissioner |

1. Eldera Location

The meeting was held at Sericho Assistant County Commissioners office compound. It started at 11.30 am and 65 persons were present from Korbasa and Qone sublocations. The following projects were prioritized; roads, bridges and foot bridges, supporting education facilities, polytechnic, water projects,

Health facilities, electrification, administrative offices, security project, social hall, stadium and markets

2. Sericho Location

The meeting was held at Sericho market. It was started at 14.30 pm with about 110 persons available from all sub locations. The following projects were prioritized; administrative offices, health facilities, roads, bridges and foot bridges, supporting education facilities renovations, polytechnic, water projects, electrification, , security project, social hall, and markets.

S/NO.	PROJECT NAME	SPECIFIC ACTIVITY
1	Biliqui nur Sec school	Completion of four classrooms, construction of toilets, kitchen and store, fence and needed about 200 desks. Construction of a library and laboratory
2	Badana primary school	Construction of toilets, 2 classrooms, fencing and 100 desks
3	Sericho secondary school	Construction of two classrooms and construction of dormitory. Fencing, construction of staff houses and sitting facilities; chairs and lockers
4	Eldera Do's office and house	Construction of DO's Office and house
5	Qubato primary school	Construction of toilets and needed urgently, the school needs sitting facilities and fencing
6	Sericho primary school	Construction of toilets, repair of 10 classrooms, and the school is in need of sitting facilities about 200.
7	Bari girls primary school	Construction of toilets, kitchen and store, fencing of the school compound, and the school needs atleast 150 desks.

8	Bakarim muslim primary school	Fencing the school compound, power installation, renovation of 8 classrooms, construction of toilets, and atleast 150 desks
9	Omara bardig primary school	Renovation of 8 classrooms, renovation of boys dormitory, renovation of staffroom, construction of toiolets and fencing
10	Sericho police station	Cponstruction of toilets, installation of power, fencing
11	Eldera primary school	Repair of 8 classrooms, staffroom renovation, and fencing
12	Sericho Do's office	Construction of office, toilets and fence
13	Komorabula chief's office	Construction of office, toilets and fencing and furniture
14	Modogashe chiefs office	Construction of office and furniture
15	Sericho police post	Construction of 4 houses, repair and office completion
16	Iresaboru primary school	Renovation of 8 classes and fencing
17	Malkamansa primary school	Construction of 2 classrooms, construction of 6 toilets, staffroom, kitchen and store, fencing and 100 desks
18	Mogore primary school	Construction of 2 classrooms, 4 toilets, fencing and 200 desks
19	Muchuro Primary School	Construction of two classrooms to completion

20	Gafarsa Primary School	Construction of 4 classrooms , construction of pit latrines drilling of water borehole
21	Yaqbarsadi Primary School	Construction of 2 classrooms to completion

2. GARBATULLA WARD

DAY TWO 9th August 2021

PRESENT

- | | |
|--------------------------|-------------------------|
| 1. Hon. Abdi koropu Tepo | MP |
| 2. Mr. Mwangi Chege | FAM |
| 3. Mrs. Halima Ali Guyon | CDFC CHAIR |
| 4. Dahabo Abdikadir | CDFC Member |
| 5. Mr. Ali ahmed | COM |
| 6. Stephen Nyakundi | Sub-County Commissioner |

1. Garbatulla location

The meeting was held at Garbatulla social hall. It was started at 10.10 am with about 50 persons present from and all sub locations. The following projects were proposed: administrative offices, health facilities, roads, bridges and foot bridges, supporting education facilities renovations, polytechnic, water projects and Hydro power project

2. Boji Location

The meeting was held at boji primary school compound. It was started at 12.20 pm with about 70 persons present from all sub locations. The following projects were proposed: administrative offices, health, roads, bridges and foot bridges, supporting education facilities renovations, water projects, electricity and security

3. Malkadaka Location

The meeting was held at Malkadaka market. It was started at 14.20 pm with about 200 persons present from all sub locations. The following projects were proposed: health, administrative offices, and polytechnic, supporting education facilities, security and water projects.

S/NO.	PROJECT NAME	SPECIFIC ACTIVITY
1	Garbatulla boarding primary school	Renovation of classrooms, dormitory and construction of pit latrine
2	Abagarse primary school	Construction of two classes and construction of toilets and solar installation
3	Kombola primary school	Construction of four classes and construction of toilets, renovation of classes, construction of teachers quarter, construction of kitchen and store and fencing
4	Gafarsa day secondary school	Construction of physics and chemistry Laboratory and Purchase of Lab equipments and Fence completion, construction of library, construction of toilets, construction of administration block, construction of kitchen and store
5	Garbattula Day secondary school	Conversion of existing building to a laboratory, conversion of existing building to a library at and construction of toilets
6	Garba police line	Construction of administration block
7	Gafarsa chief" office	Construction of chief office
8	Garfasa primary school	Solar installation and fencing
9	Matagari primary school	Renovation of 8 classrooms.
10	Nagaa primary school	Renovation of classrooms
11	Bisanadi primary school	Construction 2 classrooms
12	Bisanadi chiefs office	Construction of chiefs office, construction of quarters 1 bedroom.
13	Boji primary school	Renovation of 8 classrooms, construction of kitchen and store.
14	Malkadaka primary school	Construction of toilets and fen;cing the school compound.

15	Muchoro primary school	Construction of 4 blocks toilet and fencing
16	Garfasa primary school	Construction of toilets -3 blocks, fencing, renovation of 12 classes.
17	Abagarse primary school	Constructin of 5 classrooms, 4 blocks of toilets, staffroom, kitchen, store and fencing. 150 desks
18	Garbatulla Girls Secondary School	Construction of a modern laboratory for 100 students and purchase of laboratory equipments
19	Garbatulla Police Line	Construction of one storied modern police station at the subcounty division and police station offices, Ground floor comprising of the following;Report office, Armoury, Deputy Officer Commanding Station, Non Commissioned Officer's office, Officer Commanding Station Office, Incharge crime office, Juvenile cells male and female,4 doors flush toilets for Juvenile, General crime branch and General Areas; roofing, flooring, walling, fixing of windows and doors, plumbing works and electrical works.
20	Garbatulla Deputy County Commissioner's Compound	Renovation of 6 houses and construction of pit latrines

3. KINNA WARD

DAY THREE 23rd August 2021

PRESENT

- | | |
|--------------------------|-------------------------|
| 1. Hon. Abdi koropu Tepo | MP |
| 2. Mr. Mwangi Chege | FAM |
| 3. Mrs. Halima Ali Guyon | CDFC CHAIR |
| 4. Dahabo Abdikadir | CDFC Member |
| 5. Mr. Ali ahmed | COM |
| 6. Stephen Nyakundi | Sub-County Commissioner |

4. Kinna Location

The meeting was held at Kinna chief's camp compound. It was started at 11.20 am with about 80 persons present from all sub locations. The following projects were proposed: water, administrative offices, supporting education facilities health, open Air market, environment conservation projects

5. Kulamawe Location

The meeting was held at Kulamawe AP camp compound. It was started at 1.30 pm with about 58 persons present from all sub locations. The following projects were proposed: health, water, administrative offices, supporting education facilities, electricity, roads and bridges, polytechnic, environment conservation projects.

S/NO.	PROJECT NAME	SPECIFIC ACTIVITY
1	Qoticha primary school	Completion of two classrooms and siting facilities, atmost 150 desks and fencing
2	Duse primary school	Construction of 2 classrooms, construction of staffroom, and construction of toilets.
3	Algani day secondary school	Construction of additional classrooms Construction of physics and chemistry Laborotary. Purchase of Lab equipments and Fence completion
4	Kinna chief's office	Construction of chief's office.
5	Kulamawe secondary school	Construction of library, administration block and purchase of laboratory equipments
6	Wako wario primary school	Construction of classrooms, construction of staffroom.
7	Rapusu primary school	Construction of toilets 4 blocks and rdpair of two classrooms.
8	Yabasadi primary school	Construction of 4 classrooms, staffrooms, 2 blocks of toilets and conkstruction of a kichen.
9	Kulamawe primary school	Construction of staff toilets (2 blocks) and sitting facilities (100 desks)
10	Dabasati primary school	Fencing the entire school
11	Kiina porimary school	Fencing the entire school
12	Barabate	Construction of barabate chief's office
13	Kinna Primary School	Construction of administration block to completion
14	Kina Secondary School	Drilling of a solar powered borehole,

15	Belgesh Police Post	Completion of 3 blocks staff houses to accomodate 9 staffs;plastering, ceilling, flooring, fixing of windows and doors
16	Sericho Chief Office	Purchase of furniture
17	Assistant County Commissioner's Sericho Ward Office	Purchase of 10,000 litres water tank

2.1.0.8 Challenges

a) There were a lot of arguments since all members from different corners of the ward were competing to give proposals.

2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

Conclusion/way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized

Mrs. Halima Ali Guyo _____
Signed (Chair)

Date

Mwangi Chege _____
Signed (Fund Account Manager)

Date

Stephen Nyakundi _____
Signed (Sub-County Commissioner)

Date

LABORATORY EQUIPMENTS				
S/NO	ITEM	UNIT PRICE	QUT	TOTAL PRICE
1	TEST TUBE WITH RIM 12×75	20	100	2,000
2	TEST TUBE WITH RIM 12×100	30	100	3,000
3	TEST TUBE WITH RIM 12×125	55	100	5,500
4	TEST TUBE WITH RIM 12×150	80	100	8,000
5	TEST TUBE WITH RIM 12×180	90	100	9,000
6	TEST TUBE WITH SIDE ARM 16×125	50	100	5,000
8	THERMISTOR	300	25	7,500
10	THERMOCOUPLE	600	30	18,000
12	THERMOMETER MERCURY	180	20	3,600
14	THERMOMETER ALCOHOL	400	20	8,000
16	THERMOMETER MERCURY 10-110	1200	50	60,000
18	TICKER TAPE TIMER	3000	3	9,000
20	FLASK BOILLING ROUND BOTTOMED 500ML	800	50	40,000
22	FLASK BOILLING ROUND BOTTOMED 1000ML	1800	50	90,000
24	VOLUMETRIC FLASK 2000ML	4700	25	117,500
26	VOLUMETRIC FLASK 1000ML	6000	25	150,000
28	VOLUMETRIC FLASK 500M;L	2249	25	56,225

30	WASH BOTTLE 100ML	150	50	7,500
32	WASH BOTTLE 250ML	200	50	10,000
34	WASH BOTTLE 500ML	700	25	17,500
36	WASH BOTTLE 1000ML	600	25	15,000
38	WATCH GLASS 50MM	150	50	7,500
40	WATCH GLASS 75MM	200	25	5,000
42	WATCH GLASS 100MM	500	25	12,500
44	WATER BATH ELECTRICAL WITH THERMOSTART	30000	4	120,000
46	WATER STILLER STAINLESS 6L/HOUR	59660	4	238,675
48	WIND VANE	7000	5	35,000
50	WAVE MACHINE	18000	3	54,000
52	FREE FALL APPARATUS	10000	10	100,000
54	FUNNEL 50MM GLASS	500	100	50,000
56	FUNNEL 60MM GLASS	650	100	65,000
58	FUNNEL 75MM GLASS	800	100	80,000
60	FUNNEL 90MM GLASS	950	100	95,000
62	FUNNEL 100MM GLASS	1050	100	105,000
64	G CLAMP 2"	600	25	15,000
66	G CLAMP 3"	800	50	40,000
68	G CLAMP 4"	700	50	35,000
70	FORCE PUMP	3000	25	75,000

72	FRACTIONATING COLUMN	2600	50	130,000
74	FREQUENCY GENERATOR	35000	2	70,000
76	THERMOMETER DIGITAL	2500	10	25,000
				2,000,000