



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

ISILO SOUTH CONSTITUENCY
EASTERN REGION

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www.ngcdf.go.ke

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March 6, 2023

The Chief Executive Officer

NGCDF Board secretariat

Harambee Sacco Plaza

Nairobi

Dear Sir

RE: ISILO SOUTH 2022/2023 PROJECT PROPOSAL

The above refers.

This is to forward the Isiolo South NGCDF 2022/2023 project proposal for your perusal and further action.

Yours faithfully

Mwangi Chege

Fund Account Manager

Isiolo south



ISIOLO SOUTH
IEBC NUMBER 050
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

FEBRUARY 2023

Contents

1.0 Introduction or Background	3
1.1 About Ng-Cdf.....	4
1.2 About Isiolo South NG-CDF	4
1.2.1 Vision	5
1.2.2 Mission:.....	5
1.2.3 Core Values:.....	5
1.2.4 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY ISIOLO SOUTH CONSTITUENCY	5
2.0 DOCUMENTATION OF THE WARD REPORTS	6
3.0 WARD MEETINGS	6
3.1. PRELIMINARIES	7
3.2. COMMENTS BY THE CHAIRMAN, NGCDFC	7
4.0 Projects funding in the previous financial year	8
4.1 Sectoral analysis of complete and ongoing projects.....	8
5.0. VENUES OF THE MEETING:	10
5. 1 WARD VENUES	10
5.1.1 GARBATULLA WARD.....	10
5.1.2 KINNA WARD	13
5.1.3 SERICHO WARD	15
6.0 Challenges	18
6.1 Way forward.....	18
Conclusion/way forward	18

1.0 Introduction or Background

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 About Ng-Cdf

The Constituencies Development Fund (CDF) was set up under the CDF Act, 2003 and was amended in 2007 later repealed by the CDF Act, 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 About Isiolo South NG-CDF

Isiolo South constituency is an electoral constituency in Kenya. It is one of the two constituencies in Isiolo County of formerly Eastern province. The constituency was established for the 1966 elections and its constituency no. is 050. According to 2019 census, the constituency has a population of 43,118. It covers 9,819 sq. Km. The constituency is made up of 3 wards; Garbatulla, Kinna

and Sericho and neighbors Isiolo North in Isiolo County. Isiolo south constituency is currently represented by Hon. Mohamed Tubi.

1.2.1 Vision

Equitable socio-economic development within Isiolo South constituency

1.2.2 Mission:

“To implement national government strategies towards affording Isiolo South Residents quality education and reliable security services through prudent management, and effective and efficient utilization of allocated funds”

1.2.3 Core Values:

- Honesty
- Integrity
- Efficiency and Effectiveness
- Innovativeness and Creativity
- Equity
- Equality
- Accountability
- Transparency.

1.2.4 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY ISIOLO SOUTH CONSTITUENCY

Eligible Projects Fundable by Isiolo South NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution

- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Isiolo South **NG-CDF 2022/23 public projects identification and proposals forum**, file number **001/2023**.

3.0 WARD MEETINGS

The exercise was carried out for Three days covering all the three wards in the constituency namely Garbattula, Kinna and Sericho Wards.

3.1 NOTICE OF THE MEETINGS

Here attached is the advert or the announcement for the public forums to be conducted during the exercise:

ISIOLO SOUTH NG-CDF
NOTIFIES ALL THE STAKEHOLDERS AND THE CONSTITUENTS THAT NGCDF PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PROPOSALS FOR THE FINANCIAL YEAR 2022/2023 WILL BE CONDUCTED AT DIFFERENT VENUES PER WARD AS FOLLOWS:
GARBATULLA WARD:

GARBATULLA LOCATION ON 3RD AT GARBATULLA SOCIAL HALL STARTING AT 2:00PM

BOJI LOCATION: BOJI PRIMARY SCHOOL COMPOUND ON 4TH AT 10.00 AM

MALKADAKA LOCATION ON 4TH AT MALKADAKA MARKET STARTING AT 2:00 PM

KINNA WARD

KINNA LOCATION ON 5TH AT KINNA CHIEF'S CAMP COMPOUND STARTING AT 10.20 AM

KULAMAWE LOCATION ON 5TH AT KULAMAWE AP CAMP COMPOUND STARTING AT 2.00 pm

SERICHO WARD

ELDERA LOCATION ON 6TH AT SERICHO ASSISTANT COUNTY COMMISSIONERS OFFICE COMPOUND STARTING AT 11.30 am

SERICHO LOCATION ON 6TH AT SERICHO MARKET STARTING AT 3.30 pm

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF ISIOLO SOUTH TO CONSIDER FOR FUNDING FOR THE NEXT YEAR. ALL ARE WELCOME

.....
FUND ACCOUNT MANAGER, ISIOLO SOUTH NGCDF

3.1. PRELIMINARIES

In every Ward, the NGCDF Chairman started by Greeting the Participants and read through the program of the function for the day. He later requested one of the participants to lead with a word of prayer.

3.2. COMMENTS BY THE CHAIRMAN, NGCDFC

In every meeting, the NGCDFC Chairman, Mr. Ali after introducing the NGCDFC Members to the Public and other invited Guests, thanked the participants for the overwhelming zeal that they have shown in attending the forum. The Chairman also thanked the organizers of the function for the commendable job in organizing the success of the forum.

The Chairman requested the Community Members who may bring proposals and fail to go through, to be patient since still the projects will be considered during the next financial year. He also took them through the projects funded in the last financial year.

4.0 Projects funding in the previous financial year

The total allocation for the last financial year was Kshs. **137,088,879.31**. The following sectors were represented as follows;

- 36 Primary schools were funded mostly to equip the school with school furniture, construction of classrooms, administration blocks, latrines and fencing.
- 7 Secondary schools were funded majority of the funds going to bore hole drilling, construction of administration block, latrines and laboratory.
- 5 Security projects for construction of security centers

4.1 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

a) Number/allocation of completed projects 2021/2022 financial year

ISIOLO SOUTH CONSTITUENCY

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Purchase of primary school furniture for various schools	All completed	10,500,000	Completed

KINNA WARD

Sector	Ward	Number of completed projects	Cost	Remarks
Education	kinna	1/1	20,800,000	Complete and in use

GARBATULLA WARD

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Garbatulla	1/1	29,900,000	Complete and in use
Security	Garbatulla		30,000,000 2,800,000	Ongoing Complete and in use

SERICHO WARD

Sector	Ward	Number of completed projects	Cost	Remarks
Education		1/1	18,900,000	Complete
Security		1/1	800,000	Complete and in use

b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2020/2021 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria
ISIOLO SOUTH	3,244	21,616,896	Forms were distributed to the ward levels through ward facilitators and CDFC Mashinani. Most needy students were identified and given the first priority. Finally the report was submitted in the office for verification and final list.

5.0. VENUES OF THE MEETING:

5.1 WARD VENUES

5.1.1 GARBATULLA WARD

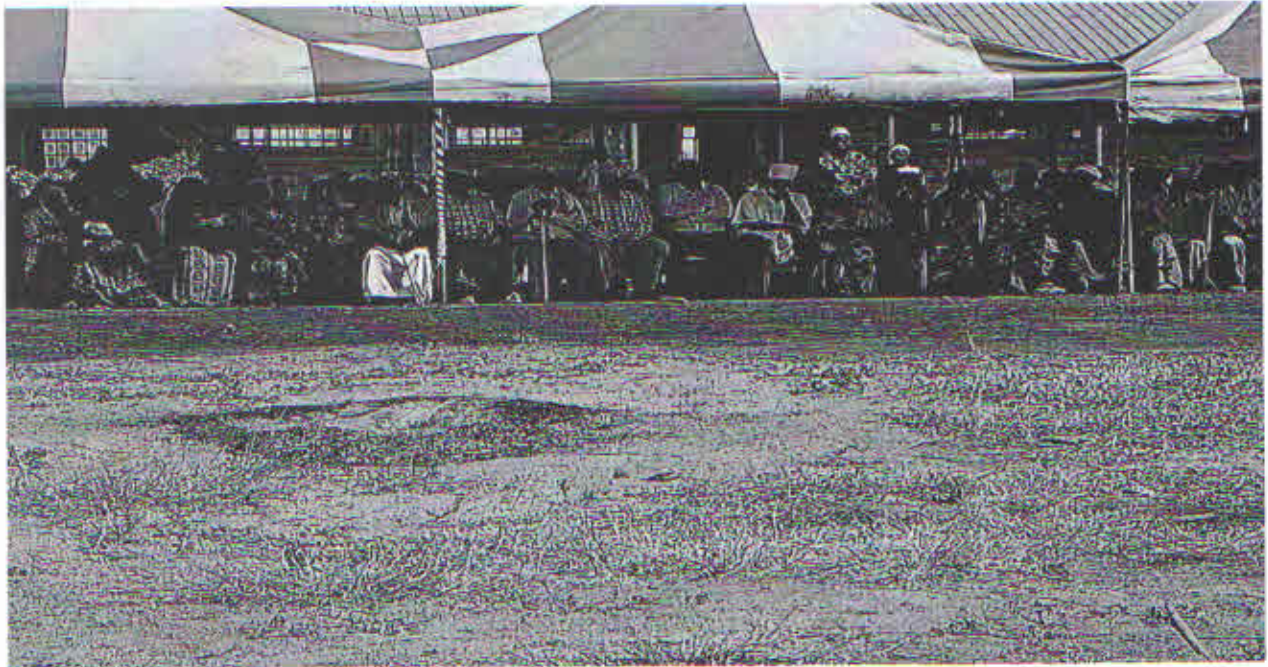
1. Garbatulla location

The meeting was held at Garbatulla social hall. It was started at 2:00PM with about 100 persons present from and all sub locations. The following projects were proposed: administrative offices, environment conservation projects, supporting education facilities renovations, water projects and Hydro power project



2. Boji Location

The meeting was held at boji primary school compound. It was started at 1:00 pm with about 70 persons present from all sub locations. The following projects were proposed: administrative offices, environment conservation projects, supporting education facilities renovations, water projects, electricity and security



3. Malkadaka Location

The meeting was held at Malkadaka market. It was started at 2:00 pm with about 87 persons present from all sub locations. The following projects were proposed: administrative offices, environment conservation projects, supporting education facilities, security and water projects.



Projects priorities identified in the Garbatulla Ward

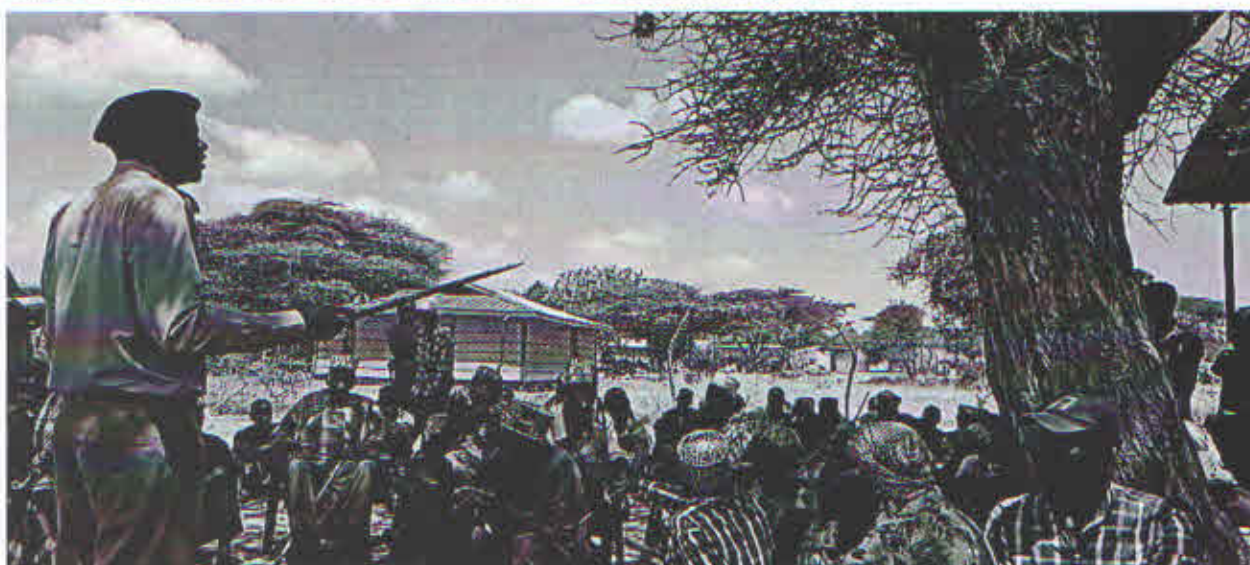
S/NO.	PROJECT NAME	SPECIFIC ACTIVITY	SECTOR
1.	Eskot Market	Construction of Eskot police station	Security
2.	Nagga primary school	Renovation of administration block: Roofing, sealling, doors, floor, windows and Renovation of 2 classrooms and fencing of the school compound, water supply	Education
3.	Garbatulla boarding primary school	Renovation of administration block: Roofing, sealling, doors, floor, windows, and renovation of 8 classrooms	Education
4.	Matagari primary school	Renovation of administration block, fencing	Education
5.	Garbatulla ward school furniture	Office and staffroom furniture for all schools	Education
6.	Garbatulla Day Primary school sch	Renovations of 8 classrooms and administration block	Education
7.	Manyatta Demo	Construction of Chief's office at Garbatulla North/Garbatulla South Locattion	Education
8.	Garbatulla girls' secondary school	Construction of administration block	Education
9.	Daawa Primary school	Construction of 6 pit latrines	Education
10.	Garbatulla high school	School bus repair	Education
11.	Boji town	Construction of chief's office Boji Location	Security
12.	Boji primary school	Renovation of administration block and classrooms	Education
13.	Gafarsa primary school	Renovation of 4 classes	Education
14.	Gafarsa secondary school	Fencing of the school compound	Education
15.	Abagarse primary school	Construction of administration block, kitchen/store and Renovation of 8 classrooms	Education
16.	Muchuro primary school	Construction of all 8 classrooms	Education

S/NO.	PROJECT NAME	SPECIFIC ACTIVITY	SECTOR
17.	Kombola primary school	Construction of pit latrines and water sourcing	Education
18.	Malkadaka primary school	Renovation of 8 classroom	Education
19.	Garbatulla ward	Construction of chief's office	Education
20.	Nagaa primary school	Renovation of administration block: Roofing, sealling, doors, floor, windows and Renovation of 2 classrooms and water sourcing.	Education

5.1.2 KINNA WARD

1. Kinna Location

The meeting was held at Kinna chief's camp compound. It was started at 10.20 am with about 80 persons present from all sub locations. The following projects were proposed: water, administrative offices, supporting education facilities health, environment conservation projects



2. Kulamawe Location

The meeting was held at Kulamawe AP camp compound. It was started at 2.00 pm with about 58 persons present from all sub locations. The following projects were proposed: health, water, administrative offices, supporting education facilities, electricity, environment conservation projects.



Projects priorities identified in the Kinna Ward

S/NO.	PROJECT NAME	SPECIFIC ACTIVITY	SECTOR
1.	Kinna secondary School	Fencing of the school compound, Renovation of old class rooms, construction of Staff houses, Purchase of School Bus, construction of a Computer lab	Education
2.	Kinna primary school	Construction of staff Office, fencing of the school compound and purchase of Sport equipment, and sport field grading	Education
3.	Algani girl's primary school	Construction of Classrooms and renovation of old classrooms	Education
4.	Algani secondary school	Construction of a dining hall, kitchen, and classrooms	Education
5.	Duse primary school	Construction of classrooms, office and kitchen	Education
6.	Koticha primary school	Construction of classrooms, renovations of old classes and office, and fencing of the school compound.	Education
7.	Gubadida primary school	Construction of classrooms and office/ staffroom	Education

S/NO.	PROJECT NAME	SPECIFIC ACTIVITY	SECTOR
8.	Galmadido primary school	Construction of classrooms and sport field grading	Education
9.	Rapsu primary	Construction of classrooms, office, and fencing of the school compound.	Education
10.	Yaaq barsadi Primary school	Construction of four classrooms and renovation of four classrooms and fencing of the entire school compound	Education
11.	Dabasiti Primary school	Renovation of 8 classrooms, construction of a kitchen and a store and fencing of the school compound.	Education
12.	Kulamawe Primary school	Renovation of 8 classrooms, construction of 4 classrooms and fencing of the school compound.	Education
13.	Dida abakiri Primary school	Renovation of 8 classrooms, and fencing of the school compound.	Education
14.	Kulamawe location schools office furniture	Office furniture for all 4 schools around kulamawe	Education
15.	Kinna chief office	Purchase of chief's office furniture	Security
16.	Markaz Public Boarding Primary School	Construction to completion of a dormitory with a capacity of 90 pupils	Education

5.1.3 SERICHO WARD

1. Eldera Location

The meeting was held at Sericho Assistant County Commissioners office compound. It started at 11.30 am and 65 persons were present from Korbesa and Qone sublocations. The following projects were prioritized; environment conservation projects, supporting education facilities, water projects, administrative offices, security project, social hall.



2. Sericho Location

The meeting was held at Sericho market. It was started at 3.30 pm with about 110 persons available from all sub locations. The following projects were prioritized; supporting education facilities, environment conservation projects, water projects, administrative offices, security project, social hall



Projects priorities identified in the Sericho Ward

S/NO.	PROJECT NAME	SPECIFIC ACTIVITY	SECTOR
1.	Biliqui nur Sec school	Fencing of the school compound, construction of a dining Hall and purchase of furniture and office furniture and construction of Latrines	Education
2.	Sericho secondary school	Beddings of New dormitory (120 double decker and mattresses) Construction of staff quarter, construction of 4 classrooms, fencing of the school compound, construction of a Library, construction of a Store and workshop, and a Multipurpose Hall	Education

S/NO.	PROJECT NAME	SPECIFIC ACTIVITY	SECTOR
3.	Omara Primary school	School furniture and Fencing	Education
4.	Makarim Primary school	School furniture	Education
5.	Gubatu Primary school	School furniture	Education
6.	Sericho Primary school	School furniture and water supply	Education
7.	Bahari Girls Primary school	School furniture	Education
8.	Biliqi Primary school	School furniture	Education
9.	Badana Primary school	School furniture	Education
10.	Iresaboru Primary school	School furniture	Education
11.	Malkamasa Primary school	School furniture and of classrooms	Education
12.	Mogore Primary school	School furniture	Education
13.	Sericho Primary school	Renovation of Eight classrooms and office	Education
14.	Iresaboru Primary school.	Renovation of Eight classrooms and office and water supply	Education
15.	Omara Primary school	Fencing of the school compound	Education
16.	Makarim Primary school	Fencing of the school compound	Education
17.	Gubatu Primary school	Fencing of the school compound	Education
18.	Sericho Primary school	Fencing of the school compound	Education

S/NO.	PROJECT NAME	SPECIFIC ACTIVITY	SECTOR
19.	Bahari Girls Primary school	Fencing of the school compound	Education
20.	Biliqi Primary school	Fencing of the school compound	Education
21.	Badana Primary school	Fencing of the school compound	Education
22.	Iresaboru Primary school	Fencing of the school compound	Education
23.	Malkamasa Primary school	Fencing of the school compound	Education
24.	Mogore Primary school	Fencing of the school compound	Education
25.	Mogore Primary school	Construction of 2 classrooms	Education
26.	Malkamasa Primary school	Construction of 2 classrooms	Education
27.	Sericho ward school furniture	Office and staffroom furniture for all schools	Education

6.0 Challenges

- a) There were a lot of arguments since all members from different corners of the ward were competing to give proposals.

6.1 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

Conclusion/way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized


Ali Ahamed Salim



Signed (Chair)

Date..... 08/03/2023

Mwangi Chege

JOHN MWANGI CHIEF OFFICER 

Signed (Fund Account Manager)

Date..... 6/3/2023

Stephen Nyakundi

Amphreany

Signed (Sub-County Commissioner)

Date..... 6/3/22



NG-CDF ISILOLO
SOUTH

National Government Constituencies Development Fund

Isiolo South Constituency

P.O Box 27-60300

Isiolo

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ISILOLO SOUTH NG-CDFC MEETING HELD ON 09/1/2023 AT THE ISILOLO SOUTH NG-CDFC BOARD ROOM-GARBATULLA

Members Present

1. Ali Ahmed Salim	Chairman
2. Amina Bidu Diba	Secretary
3. Stephene Nyakundi	DCC - Ex-Officio Member
4. Mwangi Chege	FAM – Ex-Officio Member
5. Hassan Ali Galgalo	Member
6. Jarso Abduba Wario	Member
7. Zeituna Hassan Bure	Member
8. Sharif Duba Kontoma	Member
9. Nuria Hilowle Jattan	Member
10. Abdullahi Dullacha Jillo	Member

AGENDA

1. Prayer.
2. Welcoming Remarks.
3. Reading and Confirmation of Previous Minutes.
4. Public Participation and ward report

Page 1 of 36

Chairman
Name..... *Ali Ahmed*

Secretary
Name..... *Amina Bidu Diba*

Signature..... *[Signature]*

Date..... *06/03/2023*

Signature..... *[Signature]*

Date..... *06/03/2023*



5. Project proposal budget for Financial Year 2022-2023 approval
6. Adjournment

Min 1 ISS NG-CDF/09/1/2023 Prayer

The meeting was called into order at 11.25am and the Chairman requested Mr. Jarso Abduba to lead the prayer.

Min 2 ISS NG-CDF/09/1/2023 Welcoming Remarks

The Chairman welcomed members to the meeting and then proceeded to guide the members on the agendas of the meeting.

Min 3 ISS NG-CDF/09/1/2023 Reading and Confirmation of Previous Minutes

The minutes of the previous meeting were read by the Secretary and proposed by Abdullahi Dullacha and Seconded by Sharif Duba as the true deliberation of the last sitting.

Min 4 NG-CDF/09/1/2023 Public participation/ward report summary

The Fund Account Manager tabled before the committee a report on public participation conducted between 3rd and 6th January 2023. The members agreed that the exercise was successfully done and the report clearly outlines the needs of the constituents. It was therefore resolved that the report be used for prioritization of projects for funding in the 2022/23 and 2023/24 financial years.

Members resolved to allocate funds to the following wards;

Projects priorities identified in the SERICHO Ward

S/NO.	PROJECT NAME	SPECIFIC ACTIVITY	SECTOR
1.	Biliqui nur Sec school	Fencing of the school compound, construction of a dining Hall and purchase of furniture and office furniture and construction of Latrines	Education
2.	Sericho secondary school	Beddings of New dormitory(90 double decker) Construction of staff quarter and fencing of the school compound.	Education

Chairman Name..... *Ali Ahmed*

Secretary Name .. *Amina Bialu Diba*

Signature..... *[Signature]*

Signature..... *[Signature]*

Date..... *06/03/2023*

Date..... *06/3/2023*



S/NO.	PROJECT NAME	SPECIFIC ACTIVITY	SECTOR
3.	Omara Primary school	Fencing of the school compound	Education
4.	Sericho Primary school	Water harvesting	Emergency
5.	Malkamasa Primary school	Construction of one classroom	Education
6.	Iresaboru Primary school.	Water harvesting	Emergency
7.	Omara Primary school	Fencing of the school compound	Education

Projects priorities identified in the GARBATULLA Ward

S/NO.	PROJECT NAME	SPECIFIC ACTIVITY	SECTOR
1.	Eskot Market	Construction of Eskot police station	Security
2.	Nagga primary school	Water harvesting	Emergency
3.	Garbatulla boarding primary school	Renovation of 4 classrooms	Education
4.	Boji town	Construction of chief's office Boji Location	Security
5.	Boji primary school	Renovation of classrooms	Education
6.	Muchuro primary school	Construction of 1 classrooms	Education
7.	Kombola primary school	Water harvesting	Emergency
8.	Garbatulla ward	Construction of chief's office	Education
9.	Nagaa primary school	Water harvesting	Emergency

Chairman
Name..... *Ali Ahmed*

Secretary
Name ... *Amina Bidu Diba*

Signature..... *[Signature]*

Signature..... *[Signature]*

Date..... *06/03/2023*

Date..... *06/3/2023*



Projects priorities identified in the KINNA Ward

S/NO.	PROJECT NAME	SPECIFIC ACTIVITY	SECTOR
1.	Kinna secondary School	Fencing of the school compound, construction of Staff houses	Education
2.	Algani girl's primary school	Renovation of old classrooms	Education
3.	Duse primary school	Construction of one classrooms	Education
4.	Yaq barsadi Primary school	Construction of one classrooms	Education
5.	Markaz Public Boarding Primary School	Construction of a school dormitory with a capacity of 90 pupils	Education
6.	Kinna chief office	Purchase of chief's office furniture	Security

Min 5 ISS NG-CDF/09/1/2023 Ongoing Projects

The Fund Account Manager tabled before the committee the list of all ongoing projects as was submitted to the Board. It was agreed that the list is true representation of the status of projects. The members resolved to give first priority to the projects for funding to completion in 2022/23 financial year.

The Fund Account Manager tabled the ongoing projects for the previous financial year that require funding which are two namely: -

- i. Gafarsa Day Secondary School
- ii. Garbatulla Police Station

Chairman
Name..... *Ali Ahmed*

Signature..... *[Signature]*

Date..... *06/03/2023*

Page 4 of 36

Secretary
Name..... *Amina Bidu Diba*

Signature..... *[Signature]*

Date..... *06/3/2023*



Chairman *Abi Ahmed*
Name.....

Signature.....
Date..... *06/03/2023*

Secretary *Amina Bidi Diba*
Name.....

Signature.....
Date..... *06/3/2023*



Chairman Ali Ahmed
Name.....

Signature [Signature]
Date 06/03/2023

Secretary Amina Bidu Dba..
Name.....

Signature [Signature]
Date 06/3/2023



Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project(Kshs.)		Amount Received from the Board(Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Implementation Status/Level of implementation	Remarks
					Financial Years	Amount allocated				
Garbatulla Police line	Construction of Garbatulla Police Station to	Fencing and gate @2M, Public toilets @2.4M, Landscaping and	37,900,000.00	37,900,000.00	2020/	30,000,000	30,000,000.00	7,900,000	Construction of the building complete while	The building cannot be used
					2021	000	00.00	000		

Chairman Name..... Ali Ahmed

Secretary Name..... Amimo Bida Diba

Signature..... [Signature]

Date..... 06.13.2023



Chairman Name..... Ali Ahmed

Secretary Name..... Amimo Bida Diba

Signature..... [Signature]

Date..... 06.13.2023

completion at Garbatulla town	septic tank @3.5M					external works and internal finishes are ongoing.	in a water scarce area without external public toilets, septic tank and drainage systems and landscaping.
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Chairman Name..... **Ali Ahmed**.....
 Signature..... *[Signature]*.....
 Date..... **06/02/2023**.....



Secretary Name..... **Amira Bishu Diba**.....
 Signature..... *[Signature]*.....
 Date..... **26/03/2023**.....

Gafars a Day Secon dary School	Hydrogeol ogical Survey @ Ksh.500,0 00, Drilling, equipping and commissio ning of a solar powered borehole, kshs.4,50 0,000	Bore hole drilling and installation of pump, solar and piping	8,500,000.0 0	8,500,00 0.00	2021/ 22	5,000,0 00.00	5,000,00 0.00	3,500, 000	First Bore hole drilled and collapsed at 250Mtrs, 2nd drilling changed from air drilling to mud drilling with external double casing. Successful at 300mtrs.	Extra funds for 3 phase pump, solar and piping to the school 3.5M
--	---	---	------------------	------------------	-------------	------------------	------------------	---------------	--	---

Chairman Name **Ahmed**
Secretary Name **Amira Bida Diba**

Signature 
Date **06/03/2023**

Signature 
Date **06/03/2023**



															Pumps and solar not installed

Chairman Name..... Afi Ahmed

Signature..... [Signature]

Date..... 06/03/2023

Secretary Name..... Aamina Bisha Dibba

Signature..... [Signature]

Date..... 06/13/2023

Min 6 ISS NG-CDF/09/1/2023 Project proposal Budget for Financial Year 2022-2023 approval

The Fund Account Manager briefed the members that the funds allocation for NG-CDF, Isiolo South Constituency for financial year 2022-2023 as capture in the NG-CDF Board Circular dated 15th December, 2022 was Kshs **131,342,462.00**. The members deliberated on the proposed projects and agreed to prioritize the projects in the following order, 1) Ongoing projects given preference 2). Prioritize the projects of high impact 3) Best projects .4) projects identified during public participation.

The Committee was also informed of the new development on a provision of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in the financial year. They were also made aware of the development of the Constituency Strategic Plan to enable in planning and prioritization of the constituency needs and link them to the National development agenda as outlined in the Kenya Vision 2030 and other Government programs

After a lengthy deliberation the NG-CDFC unanimously agreed and approve the project proposal for financial year 2022-2023 as follows:

Chairman
Name..... *Ali Ahmed*

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Date..... *06/03/2023*

Page 11 of 36

Secretary
Name *Amina Bilu Diba*

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Date..... *06/03/2023*



Chairman Ali Ahmad
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Date..... 06/02/2023



Secretary Amina Bidu Diba
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Date..... 06/3/2023

S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDTURE						
1.	Employees' Salaries	Payment of staff salaries for 8 staff	2,247,000.00		2,247,000.00	New
2.	Staff Gratuity	Payment of 8 staff gratuity	696,576.00		696,576.00	New
3.	NSSF	Payment of NSSF employer deductions	94,320.00		94,320.00	New
4.	Casual labor and Internship	Payment of 1 staff Basic Wages	120,000.00		120,000.00	New
5.	Group Personal Insurance	Payment of group to 8 NGCDFC staff	237,144.00	-	237,144.00	New
6.	Leave allowance	Payment of Leave allowances to 8 NGCDFC staff	27,000.00	-	27,000.00	New
7.	Medical Insurance	Payment of Medical Insurance to 8 NGCDFC staff	71,400.00	-	71,400.00	New
	Goods and Services					New
8.	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,547.72		100,547.72	New
9.	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	-	100,000.00	New

Chairman
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Ah Ahmed

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06/03/2023



Page 13 of 36

Secretary
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Amina Bida Diba

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06/3/2023

S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
10	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	-	200,000.00	New
11	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00	-	100,000.00	New
12	Internet Connections	Payment of Internet Connections	100,000.00	-	100,000.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	300,000.00	-	300,000.00	New
14	Electricity charges	Payment of Electricity charges	150,000.00	-	150,000.00	New
15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicle - Toyota Land cruiser GKB 143V	300,000.00	-	300,000.00	New
16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Land cruiser GKB 143V	400,000.00	-	400,000.00	New
17	National Celebrations	Payment of National Celebrations Expenses	50,000.00	-	50,000.00	New
18						
19	Remuneration of Instructors and Contract	Payment of Instructors and Contract Based Training Services	100,000.00	-	100,000.00	New

Chairman Name..... *Ali Ahmed*

Signature..... *[Signature]*
Date..... *06/03/2022*



Page 14 of 36

Secretary Name..... *Amina Bidu Dibe*

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Date..... *06/3/2023*

S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
	Based Training Services					
20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	53,000.00		53,000.00	New
21	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	79,286.14		79,286.14	New
22	Water & sewerage charges	Payment of Water & sewerage charges	20,000.00		20,000.00	New
Travelling and Accommodation						
23	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants	1,002,273.86		1,002,273.86	New
NG-CDF Committee Expenses						
25	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,248,000.00		1,248,000.00	New
26	Other committee expenses	Payment of Other committee expenses	84,000.00	-	84,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
28	Accommodation - Domestic Travel	Payment of accommodation on domestic travel 10 committee members and 6 staff and 6 other	100,000.00		100,000.00	New

Chairman Name..... *Ali Ahmed*

Secretary Name..... *Amina Bida Diba*

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Date..... *06/03/2023*

Date..... *06/3/2023*



S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
		related government officials on NG-CDF activities				
29	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,571,482.00		1,571,482.00	New
30	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00		100,000.00	New
31	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (project management, procurement and cross cutting issues)	170,791.86		170,791.86	New
32	Internet Connections	Payment of Internet Connections	100,000.00	-	100,000.00	New
33	Maintenance Expenses - Motor vehicle	Payment of Maintenance Expenses - NG-CDFC - Motor vehicle Toyota Land Cruiser GKB 143 V	400,000.00		400,000.00	New
34	NGCDFC allowance	Payment of 10 NGCDFC allowance	520,000.00		520,000.00	New
35	Other committee expenses	Payment of Other committee expenses	312,000.00		312,000.00	New

Chairman Name..... *Ali Ahmed*

Secretary Name..... *Amina Bida Niba*

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Date..... *06/2/2023*

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Date..... *06/3/2023*



S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
36	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Ngcdf training of 10 new members, new PMCs training on project management and 6 NG-CDFC staff training)	146,000.00		146,000.00	New
37	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
38	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (Ngcdf training of 10 new members, new PMCs training on project management and 6 NG-CDFC staff training)	150,000.00		150,000.00	New
39	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	-	50,000.00	New
40	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (Ngcdf training of new members, 10 new PMCs training on project management and 6 NG-CDFC staff training)	220,000.00	-	220,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					-	-

Chairman Name..... *Ali Ahmed*.....

Secretary Name..... *Amina Bidu Diga*.....

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Date..... *06/03/2023*.....

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Date..... *06/3/2023*.....



S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
41	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,256,155.2 1	-	19,256,155.2 1	New
42	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,812,172.1 1	-	18,812,172.1 1	New
43	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	-	1,000,000.00	New
44	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 700 persons @ 6000 per person vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	4,200,000.00	-	4,200,000.00	New
EMERGENCY						
45	Emergency	To cater for unforeseen occurrences during the Financial Year.	7,636,190.00		7,636,190.00	New
ENVIRONMEN T						
46	Nagaa Primary School	Water harvesting; purchase of water tank 10,000 liters @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000 and installation of gutters @ Kshs.150,000	350,000.00	-	350,000.00	New

Chairman Name..... *Ali Ahmed*

Secretary Name..... *Aminu Bidu Diba*

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Date..... *05/03/2023*

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Date..... *06/3/2023*



S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
47	Kombola Primary School	Water harvesting; purchase of water tank 10,000 liters @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000 and installation of gutters @ Kshs.150,000	350,000.00	-	350,000.00	New
48	Iresaboru Primary School	Water harvesting; purchase of water tank 10,000 liters @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000 and installation of gutters @ Kshs.150,000	350,000.00	-	350,000.00	New
49	Sericho Primary School	Water harvesting; purchase of water tank 10,000 liters @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000 and installation of gutters @ Kshs.150,000	350,000.00	-	350,000.00	New
50	Dida Abakiri Primary School	Water harvesting; purchase of water tank 10,000 liters @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000 and installation of gutters @ Kshs.150,000	350,000.00	-	350,000.00	New
51	Boji Primary School	Water harvesting; purchase of water tank 10,000 liters @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000 and installation of gutters @ Kshs.150,000	350,000.00	-	350,000.00	New

Chairman
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Ahmed Ahmed

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06/02/2023

Secretary
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Amina Bidu Diba

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Date.....

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06/03/2023



S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
52	Deputy County Commissioner's Compound	Purchase of one hundred indigenous trees seedlings, sustaining and fencing around it using a chicken meshwire.	105,300.00	-	105,300.00	New
53	Assistant County Commissioner's Kiina Office	Purchase of one hundred indigenous trees seedlings, sustaining and fencing around it using a chicken meshwire.	105,400.00	-	105,400.00	New
54	Assistant County Commissioner's Office Sericho	Purchase of one hundred indigenous trees seedlings, sustaining and fencing around it using a chicken meshwire.	105,400.00	-	105,400.00	New
55	Eldera Assistant County Commissioner's Office	Purchase of one hundred indigenous trees seedlings, sustaining and fencing around it using a chicken meshwire.	105,449.24	-	105,449.24	New
56	Isiolo South NG-CDF Office	Purchase of 140 indigenous trees seedlings, sustaining and fencing around it using a chicken meshwire.	105,300	-	105,300	New
SPORTS						
57	Constituency Sports Activities	Purchase sports equipments and the winning teams/schools to be awarded with trophies, balls, and games kits at Kshs (Kshs.1,326,849.24), Carry out	2,326,849	-	2,326,849	New

Chairman Name..... *Ali Ahmed*Secretary Name..... *Amina Bidu Diba*Signature..... *[Signature]*
Date..... *06/03/2023*Signature..... *[Signature]*
Date..... *06/13/2023*

S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
		Constituency Sports tournaments @ kshs 1,000,000 in Garbatulla ward kshs 400,000, Kinna ward kshs 300,000 and sericho ward kshs 300,000)				
	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	300,000.00	-	300,000.00	New
PRIMARY SCHOOLS						
58	Boji Primary School	Renovation to completion of 8 classrooms @kshs 250,000 per classroom; flooring, fixing of windows and doors, reroofing and painting.	2,000,000.00	-	2,000,000.00	New
59	Garbatulla Boarding Primary School	Renovation to completion of four classrooms: flooring, fixing of windows and doors, reroofing and painting.	1,000,000.00	-	1,000,000.00	New
60	Muchuro Primary School	Construction to completion of one classroom	1,200,000.00	-	1,200,000.00	New
61	Duse Primary School	Construction to completion of one classroom	1,200,000.00	-	1,200,000.00	New
62	YAQ Barsadhi Primary School	Construction to completion of one classroom	1,200,000.00	-	1,200,000.00	New

Chairman Name..... *Ah Ahmed*

Signature..... *[Signature]*
Date..... *05/03/2023*

Page 21 of 36

Secretary Name..... *Amina Bidu Diba*

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Date..... *06/3/2023*



S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
63	Malkamansa Primary School	Construction to completion of one classroom	1,200,000.00	-	1,200,000.00	New
64	Omara Primary School	Fencing to completion of the school compound 1,566.67metres using chain link, barbed wire and concrete posts at Kshs.1,880,000 and installation of metal gate with concrete columns @ Kshs.120,000	2,000,000.00	-	2,000,000.00	New
65	Algani Girls Primary School	Renovation to completion of two classrooms: flooring, fixing of windows and doors, reroofing and painting.	500,000.00	-	500,000.00	New
66	Wako Wario Primary School	Renovation to completion of two classrooms: flooring, fixing of windows and doors, reroofing and painting.	500,000.00	-	500,000.00	New
67	Markaz Public Boarding Primary School	Construction to completion of a dormitory with a capacity of 90 pupils	7,000,000.00	-	7,000,000.00	New
SECONDARY SCHOOLS						
68	Biliqinur Secondary School	construction to completion of 4 blocks pit latrines 2 doors each @ Kshs 500,000 per block with a provision for 2 door for Persons with disability	2,000,000.00	-	2,000,000.00	New

Chairman Name..... *Ali Ahmed*

Secretary Name..... *Amina Bibu Diba*

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Date..... *06/03/2023*

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Date..... *06/03/2023*



S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
69	Kinna Secondary School	Fencing to completion of the school compound 3,233.33 metres using chain link, barbed wire and concrete posts at Kshs.3,880,000 and installatin of a metal gate with concrete columns @Kshs 120,000 and construction to completion of two roomed staff house @kshs 2,000,000	6,000,000.00	-	6,000,000.00	New
70	Sericho Secondary School	Purchase and delivery of 90 double decker beds amounting to kshs 1,350,000, Construction to completion of staff quarters 2 houses @ kshs.2,400,000 and Fencing to completion the school compound 1,733.33 metres using chain link, barbed wire and concrete posts at Kshs.2,080,000 and installatin of a metal gate with concrete columns@ 120,000	5,950,000.00	-	5,950,000.00	New
71	Gafarsa Day Secondary School	Extra funds for phase 3 installation of water pump @ kshs 2,000,000 solar installation @ Kshs.1,000,000 and pipping 800 meters from the borehole to the school administration block and classrooms @ Kshs.500,000 (First Borehole drilled and collapsed at 250Mtrs,	8,500,000.00	5,000,000.00	3,500,000.00	ongoing

Chairman Name..... *Ali Ahmed*

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Date..... 06/03/2023

Secretary Name..... *Amina Bialu Diba*

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Date..... 06/3/2023

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S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
		2nd drilling changed from air drilling to mud drilling with external double casing. Successful at 300mtrs. Pumps and solar not installed)				
72	SECURITY PROJECTS					
73	Escot Police Station	Construction of police lines (2 One bedroomed houses) × 48M ² @ 5,040,000, police cells 2 units one for female and another for male complete with toilet and bathroom, guard room and a porch × 48M ² @ kshs 1,680,000, Police Offices 1 unit 2 rooms comprising of armoury and a porch × 48M ² @ ksh 1,680,000, construction to completion of 1 blocks pit latrines 2 doors @ Kshs 500,000 with a provision for 1 door for Persons with disability and construction of two bathrooms @ ksh 400,000, Purchase of water tank @kshs 150,000 and construction of a concrete base @kshs 50,000 and installation of a solar power system @ kshs 500,000 (Find attached drawings)	10,000,000.00	-	10,000,000.00	New

Chairman
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Ali Ahmed

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06/03/2023

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Page 24 of 36

Secretary
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Amina Bidu Diba

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06/03/2023

S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
74	Garbatulla Police Line	Construction to completion of 2 blocks with 4 door each Ventilated Improved Pit Latrine @ Kshs.1,000,000 per block(Kshs.2,000,000) and one per block for Persons With Disability @ Kshs.700,000 will be bigger in size with enhanced railings , construction of four bathrooms @ ksh.800,000, purchase of water tank 10,000 litres @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000, 200 cubic meters septic tank @ kshs 3,000,000, Fencing to completion of the compound 900 metres using chain link, barbed wire and concrete posts at Kshs.1,080,000 and installation of metal gate with concrete columns @ 120,000	7,900,000.00		7,900,000.00	New
75	Garbatulla Police Line	Purchase of 14 Executive desk each @ Kshs.25,000 (Kshs.350,000), 14 Office desks each @ Kshs.15,000 (Kshs.210,000), 14 executive chairs each @ Kshs.7500 (shs.105,000), 53 ordinary office chairs each @ Kshs.5000 (Kshs.265,000), 6	2,000,000.00	-	2,000,000.00	New

Chairman
Name.....

Ali Ahmed

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Date.....


06/03/2023




Page 25 of 36

Secretary
Name.....

Amina Bidu Diba

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Date.....


06/03/2023

S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
		boardroom table each @ Kshs.30,000 (Kshs.180,000), 70 boardroom chairs each @ Kshs.4500 (Kshs.315,000) and 21 office metallic cabinets each @ Kshs.25,000 (Kshs.525,000) purchase and Installation of a 48' TV set at Kshs.50,000				
76	Garbatulla Chief's Office	Construction to completion of 2 roomed Chiefs office @kshs 2,000,000 and purchase of 2 Executive desk @ 25,000 (50,000), 3 Office desks @15,000 (45,000), 2 executive chairs @7500 (15,000), 14 ordinary office chairs @ 5000 (70,000), 1 boardroom table @30,000, 15 boardroom chairs @4500 (90,000)	2,300,000.00	-	2,300,000.00	New
77	Boji Chiefs Office	Construction to completion of 2 roomed Chiefs office @ kshs 2,000,000 and purchase of 2 Executive desk each @ Kshs.25,000 (Kshs.50,000), 3 Office desks each @Kshs.15,000 (Kshs.45,000), 2 executive chairs each @ Kshs.7500 (Kshs.15,000), 14 ordinary office chairs each @ Kshs.5000 (Kshs.70,000), 1 boardroom table @	2,300,000.00	-	2,300,000.00	New

Chairman Name..... *Ali Ahmed*

Signature..... *[Signature]*

Date..... *06/3/2023*

Secretary Name..... *Amina Bichu Diba*

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Date..... *06/3/2023*



S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
		Kshs.30,000, 8 boardroom chairs each @ Kshs.4500 (Kshs.36,000) and 72 plastic chairs each @ Kshs.750 (Kshs.54,000)				
78	Kina South Chief Office	Purchase of 2 Executive desk each @ Kshs.25,000 (Kshs.50,000), 3 Office desks each @ Kshs.15,000 (Kshs.45,000), 2 executive chairs each @ Kshs.7500 (Kshs.15,000), 14 ordinary office chairs each @ Kshs.5000 (Kshs.70,000), 1 boardroom table @ Kshs.30,000, 8 boardroom chairs each @ Kshs.4500 (Kshs.36,000) and 72 plastic chairs each @ Kshs.750 (Kshs.54,000)	300,000.00	-	300,000.00	New
	STRATEGIC PLAN					
71	Isiolo South NG-CDF Strategic plan	Development of 5-year constituency strategic plan	2,000,000.00		2,000,000.00	New
	CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					
72	Accommodation Expenses	Payment for Accommodation Expenses	240,000.00	-	240,000.00	New
73	Daily Subsistence Allowance	Payments for Daily Subsistence Allowances	165,000.00	-	165,000.00	New

Chairman Name..... *Ali Ahmed*

Secretary Name..... *Amina Bidu Diba*

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Date..... *06/07/2023*

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Date..... *06/3/2023*

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S/ No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
74	Domestic Travel	Payment for Domestic Travel Expenses	180,000.00	-	180,000.00	New
75	Training	Payment for Hire of training facilities and equipment	100,000.00		100,000.00	
76	COC Members Allowance	Payment of the committee Allowances	300,000.00	-	300,000.00	New
77	Other Committee Expenses	Payment of Other Committee Expenses	173,424.62	-	173,424.62	New
78	Catering Services	Payment for Catering Services	80,000.00	-	80,000.00	New
79	Remuneration of Instructors and Contract Based Service	Payment for Remuneration of Instructors and Contract Based service	75,000.00	-	75,000.00	New
			166,342,462.00	35,000,000.00	131,342,462.00	

Justification for allocation of funds to staff salaries and committee expenses is as shown in the table below. **The Committee will engage casual employees on need basis.**

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accounts Assistant	CSG 10	1	45,000	45,000	540,000.00

Page 28 of 36

Chairman Name..... *Ali Ahmed*

Secretary Name..... *Amina Bide Diba*

Signature..... *[Signature]*

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Date..... *06/08/2023*

Date..... *06/08/2023*

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Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Clerk of Works	CSG 11	1	30,170	30,170	362,040.00
Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960.00
Records Management Assistant	CSG 12	1	25,000	25,000	300,000.00
Driver	CSG 13	1	21,500	21,500	258,000.00
Office Assistant	CSG 14	1	15,000	15,000	180,000.00
Support Staff	CGS17	2	13,000	26,000	312,000.00
		7			2,247,000.00
Casual Labour and Internship		1	10,000	10,000	120,000.00
		1			120,000.00
NHIF					
Accounts Assistant	CSG 11	1	1,100	1,100	13,200.00
Clerk of Works	CSG 11	1	900	900	10,800.00
Information Communication Technology Assistant	CSG 12	1	750	750	9,000.00
Records Management Assistant	CSG 12	1	850	850	10,200.00
Driver	CSG 13	1	750	750	9,000.00
Office Assistant	CSG 14	1	600	600	7,200.00
Support Staff	CGS17	2	500	1,000	12,000.00
					71,400.00
Leave Allowance					
Accounts Assistant	CSG 11	1		4,000	4,000.00
Clerk of Works	CSG 11	1		4,000	4,000.00
Information Communication Technology Assistant	CSG 12	1		4,000	4,000.00
Records Management Assistant	CSG 12	1		4,000	4,000.00
Driver	CSG 13	1		4,000	4,000.00

Chairman Name..... *Ahmed Ahmed*

Secretary Name..... *Amina Bidu Diba*

Signature..... *[Signature]*
Date..... *06/02/2023*

Signature..... *[Signature]*
Date..... *06/31/2023*



Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Office Assistant	CSG 14	1		3,000	3,000.00
Support Staff	CGS17	2	2,000	4,000	4,000.00
					27,000.00
Group Personal Insurance					
Accounts Assistant	CSG 11	1	2,470	2,470	29,643.00
Clerk of Works	CSG 11	1	2,470	2,470	29,643.00
Information Communication Technology Assistant	CSG 12	1	2,470	2,470	29,643.00
Records Management Assistant	CSG 12	1	2,470	2,470	29,643.00
Driver	CSG 13	1	2,470	2,470	29,643.00
Office Assistant	CSG 14	1	2,470	2,470	29,643.00
Support Staff	CGS17	2	2,470	2,470	59,286.00
					237,144.00
Gratuity-Contractual Employees					
Accounts Assistant	CSG 11	1	13,950	13,950	167,400.00
Clerk of Works	CSG 11	1	9,353	9,353	112,236.00
Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440.00
Records Management Assistant	CSG 12	1	7,750	7,750	93,000.00
Driver	CSG 13	1	6,665	6,665	79,980.00
Office Assistant	CSG 14	1	4,650	4,650	55,800.00
Support Staff	CGS17	2	4,030	8,060	96,720.00
					696,576.00
Employer Contribution to NSSF					
Accounts Assistant	CSG 11	1	1,080	1,080	12,960.00
Clerk of Works	CSG 11	1	1,080	1,080	12,960.00

Chairman
Name.....

Ali Ahmed

Secretary
Name.....

Amina Bidu Diba

Signature.....
Date.....

06/03/2023
Signature.....
Date.....

06/03/2023



Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960.00
Records Management Assistant	CSG 12	1	1,080	1,080	12,960.00
Driver	CSG 13	1	1,080	1,080	12,960.00
Office Assistant	CSG 14	1	900	900	10,800.00
Support Staff	CGS17	2	780	1,560	18,720.00
					94,320.00

Committee Expenses						
2210802	Other Committee Expenses	Members	9	1,000	9,000	72,000.00
		Chair	1	1,500	1,500	12,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000.00
		Chair	1	14,000	14,000	168,000.00
Sub Total						1,332,000.00

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210 201	Telephone, Telex, Facsimile and Mobile Phone Service					50,000.00

Chairman Name..... *Ali Ahmed*

Signature..... *[Signature]*
Date..... *06/03/2023*

Page 31 of 36
Secretary Name..... *Amina Bidu Di*

Signature..... *[Signature]*
Date..... *06/3/2023*



Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Internet Connections					100,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210 302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000.00
	Printing, Advertising and Information Supplies & Services					
2210 502	Publishing and Printing Services					100,000.00
	Training Expenses					
2210 701	Travel Allowance					220,000.00
2210 702	Remuneration of Instructors and Contract Based Training Services					150,000.00
2210 703	Production and Printing of Training Materials					146,000.00
2210 704	Hire of Training Facilities and Equipment					170,791.86
	Hospitality Supplies and Services					

Chairman Name..... *Ali Ahmed*

Secretary Name..... *Amina Bidu Diba*

Signature..... *[Signature]*

Signature..... *[Signature]*

Date..... *06/31/2023*

Date..... *06/31/2023*

[Signature]

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210 801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					1,571,482.00
	Commitee Expenses					
2210 802	Other Commitee Expenses	Members	9	5,000	45,000	270,000.00
		Chair	1	7,000	7,000	42,000.00
2210 811	NGCDFC Allowance	Members	9	5,000	45,000	450,000.00
		Chair	1	7,000	7,000	70,000.00
	Office and General Supplies and Services					
2211 101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					100,000.00
	Maintenance Expenses - Motor Vehicles Toyota Land Cruiser GKB 143V					400,000.00
TOTAL						3,940,273.86

Chairman *Ali Ahmed*
Name.....

Secretary *Amina Bidu Diba*
Name.....

Signature.....
Date..... *06/03/2023*

Signature.....
Date..... *06/03/2023*



Constituency Oversight Committee

Item	Description	Scale	Number	Rate	Total Amount	Total Amount
	Domestic Travel and Subsistence & Other Transport Costs					
2210 301	Accommodation Expenses	Members	5	4,000	20,000	240,000.00
2210 302	Domestic Travel	Members	5	3,000	15,000	180,000.00
2210 303	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000.00
Sub Total						585,000.00
	Training					
2210 504	Hire of training facilities and equipment					100,000.00
	COC Members Allowance	Members	5	5000	25,000	300,000.00
	Catering Services	Members & Instructors	8	2000	16,000	80,000.00
	Remuneration of Instructors and Contract Based Service	Instructors	3	5000	15,000	75,000.00

Chairman Name..... *Ali Ahmed*

Secretary Name..... *Amina Bidu Diba*

Signature..... *[Signature]*
Date..... *06/12/2023*

Signature..... *[Signature]*
Date..... *06/13/2023*



Item	Description	Scale	Number	Rate	Total Amount	Total Amount
Sub Total						555,000.00
	Committee Expenses					
2210	Other COC Members					
811	Expences					173,424.62
Sub Total						173,424.62
	Fuel , Oil & Lubricants					
2211	Refined Fuels and					
201	Lubricants for Transport					-
Sub Total						-
TOTAL						1,313,424.62

STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	60	3	3000	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000

Chairman Name..... *Ah Ahmed*

Secretary Name..... *Amina Bidu Diba*

Signature..... *[Signature]*
Date..... *09/03/2023*

Signature..... *[Signature]*
Date..... *06/3/2023*



4	Refreshments and Facilitation Stakeholders Validation Forums	35	3	5000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

Min 7. NG-CDF/09/01/2023 Adjournment

Being no other business, the meeting ended at 4.00 PM with a word of prayer from Zeituna.

Minutes Prepared by:

Amina Bidu Diba

Secretary

.....

Signature

.....

Date

Confirmed by:

Ali Ahmed Salim

Chairman

.....

Signature

.....

Date

Chairman *Ali Ahmed*
Name.....

Secretary *Amina Bidu Diba*
Name.....

Signature.....
Date..... *06/03/2023*

Signature.....
Date..... *06/3/2023*



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 050

CONSTITUENCY NAME: ISIOLO SOUTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
050/AP1	Administration/Recurrent	7,880,547.72
050/AP2	Monitoring and evaluation/Capacity Building	3,940,273.86
050/144	Constituency Oversight Committee	1,313,424.62
050/2640200	Emergency Projects	7,636,190.00
050/2640507	Security Projects	24,800,000.00
050/2640509	Sports Activities	2,626,849.24
050/2640510	Environmental Projects	2,626,849.24
050/2640101	Bursary Secondary Schools	19,256,155.21
050/2640102	Bursary Tertiary Schools	18,812,172.11
050/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
050/2630209	Capital Grants to Primary Schools	17,800,000.00
050/2640106	Bursary - Special Schools	1,000,000.00
050/2710203	Social Security Programme	4,200,000.00
050/2630210	Capital Grants to Secondary Schools	17,450,000.00
TOTAL		131,342,462

Ali Ahmed



06, 03, 2023

Chairman

Signature

Date

JOHN MWANGI CHEGE



6, 03, 23

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050

Constituency Name ISIOLO SOUTH County Isiolo

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,880,547.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0011-050-2210504-100-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,547.72
Bank service commission and charges	4-0011-050-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	100,000.00
Casual labour and Internship	4-0011-050-2110202-100-2022-2023-3	Payment of 1 staff Basic Wages	New Project	120,000.00
Contractual employees	4-0011-050-2110000-100-2022-2023-4	Payment of 8 staff Basic salaries	New Project	2,247,000.00
Courier and Postal Services	4-0011-050-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	300,000.00
Electricity	4-0011-050-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0011-050-2211101-100-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
	4-0011-050-2710102-100-2022-2023-8	Payment of gratuity to 8 NGCDFC staff	New Project	696,576.00
Group Personal Insurance	4-0011-050-2210901-100-2022-2023-9	Payment of group to 8 NGCDFC staff	New Project	237,144.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0011-050-2210704-100-2022-2023-10	Hire of Training Facilities and Equipment	New Project	100,000.00
Internet Connections	4-0011-050-2210202-100-2022-2023-11	Payment of Internet Connections	New Project	100,000.00
Leave allowance	4-0011-050-2110320-100-2022-2023-12	Payment of Leave allowances to 8 NGCDFC staff	New Project	27,000.00
Maintenance Expenses - Motor Vehicles	4-0011-050-2220101-100-2022-2023-13	Payment of Maintenance Expenses - NGCDFC Motor Vehicle - Toyota Landcruiser GKB 143V	New Project	300,000.00
Medical Insurance	4-0011-050-2120201-100-2022-2023-14	Payment of Medical Insurance to 8 NGCDFC staff	New Project	71,400.00
Motor Vehicle Insurance	4-0011-050-2210904-100-2022-2023-15	Payment of Motor Vehicle Insurance for Toyota Landcruiser GKB 143V	New Project	400,000.00
National Celebrations	4-0011-050-2210805-100-2022-2023-16	Payment of National Celebrations Expenses	New Project	50,000.00
NGCDFC allowance	4-0011-050-2210811-100-2022-2023-17	Payment of 10 NGCDFC allowance charges	New Project	1,248,000.00
NSSF	4-0011-050-2120101-100-2022-2023-18	Employer contribution to NSSF for 8 NGCDFC staff	New Project	94,320.00
Other committee expenses	4-0011-050-2210802-100-2022-2023-19	Payment of Other committee expenses	New Project	84,000.00
Refined Fuels and Lubricants -- Other	4-0011-050-2211201-100-2022-2023-20	Purchase of Refined Fuels and Lubricants	New Project	1,002,273.86
Remuneration of Instructors and Contract Based Training Services	4-0011-050-2210702-100-2022-2023-21	Payment of Instructors and Contract Based Training Services	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0011-050-2211103-100-2022-2023-22	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	53,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0011-050-2210201-100-2022-2023-23	Payment of Telephone expenses	New Project	79,286.14
Water & sewerage charges	4-0011-050-2210102-100-2022-2023-25	Payment of Water & sewerage charges	New Project	20,000.00
TOTAL:				7,880,547.72

Person completing form

SIGNATURE:



DATE:

6.03.23

NAME:

John Mwangi Chege

POSITION:

Fund Ak Mark

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050
 Constituency Name ISIOLO SOUTH County Isiolo
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,940,273.86 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0011-050-2210302-111-2022-2023-1	Payment of accommodation on domestic travel 10 committee members and 8 staff and 6 other related government officials on NG-CDF activities	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0011-050-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	1,571,482.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0011-050-2211101-111-2022-2023-3	General Office Supplies (papers, pencils, forms, small office equipment etc)	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0011-050-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment (Ngcdf training of 10 new members, new PMCs training on project management and 8 NG-CDFC staff training)	New Project	170,791.86
Internet Connections	4-0011-050-2210202-111-2022-2023-5	Payment of Internet Connections	New Project	100,000.00
Maintenance Expenses - Motor Vehicles Toyota Land Cruiser GKB 143V	4-0011-050-2220101-111-2022-2023-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Landcruiser GKB 143V	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

NGCDFC allowance	4-0011-050-2210811-111-2022-2023-7	Payment of 10 NGCDFC allowance	New Project	520,000.00
Other committee expenses	4-0011-050-2210802-111-2022-2023-8	Payment of Other committee expenses	New Project	312,000.00
Production and Printing of Training Materials	4-0011-050-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials (Ngcdf training of 10 new members, new PMCs training on project management and 8 NG-CDFC staff training)	New Project	146,000.00
Publishing and Printing Services	4-0011-050-2210502-111-2022-2023-10	Payment of Publishing and Printing Services	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0011-050-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services(Ngcdf training of 10 new members, new PMCs training on project management and 8 NG-CDFC staff training)	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0011-050-2210201-111-2022-2023-12	Payment of Telephone expenses	New Project	50,000.00
Travel Allowance on training	4-0011-050-2210701-111-2022-2023-13	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(Ngcdf training of new members, 10 new PMCs training on project management and 8 NG-CDFC staff training)	New Project	220,000.00
TOTAL:				3,940,273.86

Person completing form

SIGNATURE:



DATE:

06.03.23

NAME:

John Kwana, Chief

POSITION:

Fund AR MGR

FOURTH SCHEDULE DESCRIPTION FORM

(s. 30)PROJECT

Project Number **114**
 Project Title **Constituency Oversight Committee**
 Sector **Constituency Oversight Committee**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost **1,313,424.62** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Expenses	4-0011-050-2210402-114-2022-2023-1	Payment for Accommodation Expenses	New Project	240,000.00
Catering Services	4-0011-050-2210801-114-2022-2023-3	Payment for Catering Services	New Project	80,000.00
Committee Allowance	4-0011-050-2210802-114-2022-2023-20	Payment of the committee Allowances	New Project	300,000.00
Daily Subsistence Allowance	4-0011-050-2210303-114-2022-2023-1	Payment of Daily Subsistence Allowance	New Project	165,000.00
Domestic Travel	4-0011-050-2210302-114-2022-2023-14	Payment of Domestic Travel	New Project	180,000.00
Other Committee Expenses	4-0011-050-2210802-114-2022-2023-21	Payment of Other Committee Expenses	New Project	173,424.62
Remuneration of Instructors and Contract Based Service	4-0011-050-2210702-114-2022-2023-22	Payment for Remuneration of Instructors and Contract Based service	New Project	75,000.00
Training of Members	4-0011-050-2210704-114-2022-2023-11	Payment for Hire of training facilities and equipment	New Project	100,000.00
TOTAL:				1,313,424.62

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



6.3.23

Jothu Mwangi Chebet

Finance Officer

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050

Constituency Name ISIOLO SOUTH

County Isiolo

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0011-050-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



6, 3, 23

JOHN M. CHERU

Funds Ac Mgr

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050

Constituency Name ISIOLO SOUTH County Isiolo

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Escot Police Station	4-0011-050-2640507-113-2022-2023-1	Construction of police lines (2 One bedroomed houses) - 48M ² @ 5,040,000, police cells 2 units one for female and another for male complete with toilet and bathroom, guard room and a porch - 48M ² @ kshs 1,680,000, Police Offices 1 unit 2 rooms comprising of armoury and a porch - 48M ² @ ksh 1,680,000, construction to completion of 1 blocks pit latrines 2 doors @ Kshs 500,000 with a provision for 1 door for Persons with disability and construction of two bathrooms @ ksh 400,000, Purchase of water tank @kshs 150,000 and construction of a concrete base @kshs 50,000 and installation of a solar power system @ kshs 500,000 (Find attached drawings)	New Project	10,000,000.00
Garbatulla Police Line	4-0011-050-2640507-113-2022-2023-2	Construction to completion of 2 blocks with 4 door each Ventilated Improved Pit Latrine @ Kshs.1,000,000 per block(Kshs.2,000,000)and one per block for Persons With Disability @ Kshs.700,000 will be	New Project	7,900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		bigger in size with enhanced railings , construction of four bathrooms @ ksh.800,000, purchase of water tank 10,000 litres @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000, 200 cubic meters septic tank @ kshs 3,000,000, Fencing to completion of the compound 900 metres using chain link, barbed wire and concrete posts at Kshs.1,080,000 and installation of metal gate with concrete columns @ 120,000		
Garbatulla Police Line	4-0011-050-2640507-113-2022-2023-3	Purchase of 14 Executive desk each @ Kshs.25,000 (Kshs.350,000), 14 Office desks each @ Kshs.15,000 (Kshs.210,000), 14 executive chairs each @ Kshs.7500 (shs.105,000), 53 ordinary office chairs each @ Kshs.5000 (Kshs.265,000), 6 boardroom table each @ Kshs.30,000 (Kshs.180,000), 70 boardroom chairs each @ Kshs.4500 (Kshs.315,000) and 21 office metallic cabinets each @ Kshs.25,000 (Kshs.525,000) purchase and installation of a 48 TV set at Kshs.50,000	New Project	2,000,000.00
Garbatulla Chiefs Office	4-0011-050-2640507-113-2022-2023-4	Construction to completion of 2 roomed Chiefs office @kshs 2,000,000 and purchase of 2 Executive desk @ 25,000 (50,000), 3 Office desks @15,000 (45,000), 2 executive chairs @7500 (15,000), 14 ordinary office chairs @ 5000 (70,000), 1 boardroom table @30,000, 15 boardroom chairs @4500 (90,000)	New Project	2,300,000.00
Boji Chiefs Office	4-0011-050-2640507-113-2022-2023-5	Construction to completion of 2 roomed Chiefs office @ kshs 2,000,000 and purchase of 2 Executive desk each @ Kshs.25,000 (Kshs.50,000), 3 Office deskseach @Kshs.15,000 (Kshs.45,000), 2 executive chairs each @ Kshs.7500 (Kshs.15,000), 14 ordinary office chairs each @ Kshs.5000 (Kshs.70,000), 1 boardroom table @ Kshs.30,000, 8 boardroom chairs each @ Kshs.4500 (Kshs.36,000) and 72 plastic chairs each @ Kshs.750 (Kshs.54,000)	New Project	2,300,000.00
Kina South Chief Office	4-0011-050-2640507-113-2022-2023-6	Purchase of 2 Executive desk each @ Kshs.25,000 (Kshs.50,000), 3 Office desks each @ Kshs.15,000 (Kshs.45,000), 2 executive chairs each @ Kshs.7500 (Kshs.15,000), 14 ordinary office	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	chairs each @ Kshs.5000 (Kshs.70,000), 1 boardroom table @ Kshs.30,000, 8 boardroom chairs each @ Kshs.4500 (Kshs.36,000) and 72 plastic chairs each @ Kshs.750 (Kshs.54,000)		
TOTAL:			24,800,000.00

Person completing form

SIGNATURE:



DATE:

6.3.23

NAME:

John Mwangi CHEGE

POSITION:

FUND A/c MGR

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 050
 Constituency Name ISIOLO SOUTH County Isiolo
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,626,849.24 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Activities	4-0011-050-2640509-112-2022-2023-1	Purchase sports equipments and the winning teams/schools to be awarded with trophies, balls, and games kits at Kshs (Kshs.1,326,849.24). Carry out Constituency Sports tournaments @ kshs 1,000,000 in Garbatulla ward kshs 400,000, Kinna ward kshs 300,000 and sericho ward kshs 300,000)	New Project	2,326,849.24
Regional Sports	4-0011-050-2640509-112-2022-2023-2	facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	300,000.00
			TOTAL:	2,626,849.24

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
 6/3/23
[Handwritten Name: JOTHAN MWAKI CHEGE]
 FUND AC MGR

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050

Constituency Name ISIOLO SOUTH County Isiolo

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.24 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nagaa Primary School	4-0011-050-2640510-110-2022-2023-1	Water harvesting purchase of water tank 10,000 liters @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000 and installation of gutters @ Kshs.150,000	New Project	350,000.00
Kombola Primary School	4-0011-050-2640510-110-2022-2023-2	Water harvesting purchase of water tank 10,000 liters @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000 and installation of gutters @ Kshs.150,000	New Project	350,000.00
Iresaboru Primary School	4-0011-050-2640510-110-2022-2023-3	Water harvesting purchase of water tank 10,000 liters @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000 and installation of gutters @ Kshs.150,000	New Project	350,000.00
Sericho Primary School	4-0011-050-2640510-110-2022-2023-4	Water harvesting purchase of water tank 10,000 liters @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000 and installation of gutters @ Kshs.150,000	New Project	350,000.00
Dida Abakiri Primary School	4-0011-050-2640510-110-2022-2023-5	Water harvesting purchase of water tank 10,000 liters @ kshs.150,000, construction of water tank concrete base @	New Project	350,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.50,000 and installation of gutters @ Kshs.150,000		
Boji Primary School	4-0011-050-2640510-110-2022-2023-6	Water harvesting purchase of water tank 10,000 liters @ kshs.150,000, construction of water tank concrete base @ Kshs.50,000 and installation of gutters @ Kshs.150,000	New Project	350,000.00
Deputy County Commissioners Compound	4-0011-050-2640510-110-2022-2023-7	Purchase of one hundred indigenous trees seedlings, sustaining and fencing around it using a chicken meshwire.	New Project	105,300.00
Assistant County Commissioners Kiina Office	4-0011-050-2640510-110-2022-2023-8	Purchase of one hundred indigenous trees seedlings, sustaining and fencing around it using a chicken meshwire.	New Project	105,400.00
Assistant County Commissioners Office Sericho	4-0011-050-2640510-110-2022-2023-9	Purchase of one hundred indigenous trees seedlings, sustaining and fencing around it using a chicken meshwire.	New Project	105,400.00
Eldera Assistant County Commissioners Office	4-0011-050-2640510-110-2022-2023-10	Purchase of one hundred indigenous trees seedlings, sustaining and fencing around it using a chicken meshwire.	New Project	105,449.24
Isiolo South NG-CDF Office	4-0011-050-2640510-110-2022-2023-11	Purchase of one hundred and forty indigenous trees seedlings, sustaining and fencing around it using a chicken meshwire.	New Project	105,300.00
TOTAL:				2,626,849.24

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



16, 3, 23

JOHN KIMANI CHEGE

FUND AE MGR

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050
Constituency Name ISIOLO SOUTH County Isiolo
Project Number 2640101
Project Title Bursary Secondary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 19,256,155.21 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0011-050-2640101-264-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	19,256,155.21
			TOTAL:	19,256,155.21

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

6.3.22

Jothel M. Othman

Funds Ak. Man

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050

Constituency Name ISIOLO SOUTH County Isiolo

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,812,172.11 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0011-050-2640102-264-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	18,812,172.11
TOTAL:				18,812,172.11

Person completing form

SIGNATURE: 

DATE: 6.3.23

NAME: John Mwangi Othman

POSITION: Fund Hk MGR

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**


Constituency No 050
 Constituency Name ISIOLO SOUTH County Isiolo
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Isiolo South NG-CDF Strategic Plan	4-0011-050-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Isiolo south Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form
SIGNATURE:  **DATE:** 6/3/23
NAME: Jaffer Mwangi Chege **POSITION:** Fund Akmar

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050

Constituency Name ISIOLO SOUTH County Isiolo

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Boji Primary School	4-0011-050-2630209-263-2022-2023-1	Renovation to completion of 8 classrooms @kshs 250,000 per classroom flooring, fixing of windows and doors, reroofing and painting.	New Project	2,000,000.00
Garbatulla Boarding Primary School	4-0011-050-2630209-263-2022-2023-2	Renovation to completion of four classroom for flooring, fixing of windows and doors, reroofing and painting.	New Project	1,000,000.00
Muchuro Primary School	4-0011-050-2630209-263-2022-2023-3	Construction to completion of one classroom	New Project	1,200,000.00
Duse Primary School	4-0011-050-2630209-263-2022-2023-4	Construction to completion of one classroom	New Project	1,200,000.00
YAQ Barsadhi Primary School	4-0011-050-2630209-263-2022-2023-5	Construction to completion of one classroom	New Project	1,200,000.00
Malkamansa Primary School	4-0011-050-2630209-263-2022-2023-6	Construction to completion of one classroom	New Project	1,200,000.00
Omara Primary School	4-0011-050-2630209-263-2022-2023-7	Fencing to completion of the school compound 1,566.67metres using chain link, barbed wire and concrete posts at Kshs.1,880,000 and installation of metal gate with concrete columns @ 120,000	New Project	2,000,000.00
Alganj Girls	4-0011-050-2630209-263-2022-2023-8	Renovation to completion of two	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		flooring, fixing of windows and doors, reroofing and painting.		
Wako Wario Primary School	4-0011-050-2630209-263-2022-2023-9	Renovation to completion of two classrooms flooring, fixing of windows and doors, reroofing and painting.	New Project	500,000.00
Markaz Public Boarding Primary School	4-0011-050-2630209-263-2022-2023-10	Construction to completion of a dormitory with a capacity of 90 pupils	New Project	7,000,000.00
TOTAL:				17,800,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


 John Mwangi

6 3 23
 Fund A/c Maf

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050

Constituency Name ISIOLO SOUTH County Isiolo

Project Number 2640106

Project Title Bursary - Special Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0011-050-2640106-264-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:  DATE: 6.3.23

NAME: JAMES M. CHEPKE POSITION: FUND AC MGR

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050

Constituency Name ISIOLO SOUTH County Isiolo

Project Number 2710203

Project Title Social Security Programme

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0011-050-2710203-264-2022-2023-4	Provision of annual medical insurance cover for 700 persons @ 6000 per person vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	4,200,000.00
TOTAL:				4,200,000.00

Person completing form

SIGNATURE: 

DATE: 6.3.23

NAME: John M. CHEGE

POSITION: Fund H/c MCA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 050

Constituency Name ISIOLO SOUTH County Isiolo

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Billiqinur Secondary School	4-0011-050-2630210-263-2022-2023-1	construction to completion of 4 blocks pit latrines 2 doors each @ Kshs 500,000 per block with a provision for 2 door for Persons with disability	New Project	2,000,000.00
Kinna Secondary School	4-0011-050-2630210-263-2022-2023-2	Fencing to completion of the school compound 3,233.33 metres using chain link, barbed wire and concrete posts at Kshs.3,880,000 and Installatin of a metal gate with concrete columns @Kshs 120,000 and construction to completion of two roomed staff house @kshs 2,000,000	New Project	6,000,000.00
Sencho Secondary School	4-0011-050-2630210-263-2022-2023-3	Purchase and delivery of 90 double decker beds amounting to kshs 1,350,000, Construction to completion of staff quarters 2 houses @ ksh 2,400,000 and Fencing to completion the school compound 1,733.33 metres using chain link, barbed wire and concrete posts at Kshs.2,080,000 and Installatin of a metal gate with concrete columns@ 120,000	New Project	5,950,000.00
Gafarsa Day Secondary School	4-0011-050-2630210-263-2022-2023-4	Extra funds for phase 3 water pump @ kshs 2,000,000 solar	Ongoing Project	3,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		installation @Kshs 1,000,000 and pipping 800 meters from the borehole to the school administration block and classes @ Kshs.500,000 (First Borehole drilled and collapsed at 250Mtrs, 2nd drilling changed from air drilling to mud drilling with external double casing. Successful at 300mtrs. Pumps and solar not installed)		
TOTAL:				17,450,000.00

Person completing form

SIGNATURE:



DATE:

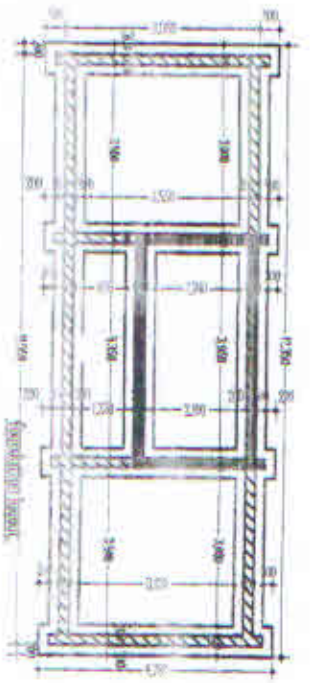
06 / 03 / 23
06.3.23

NAME:

John M. Ochieng

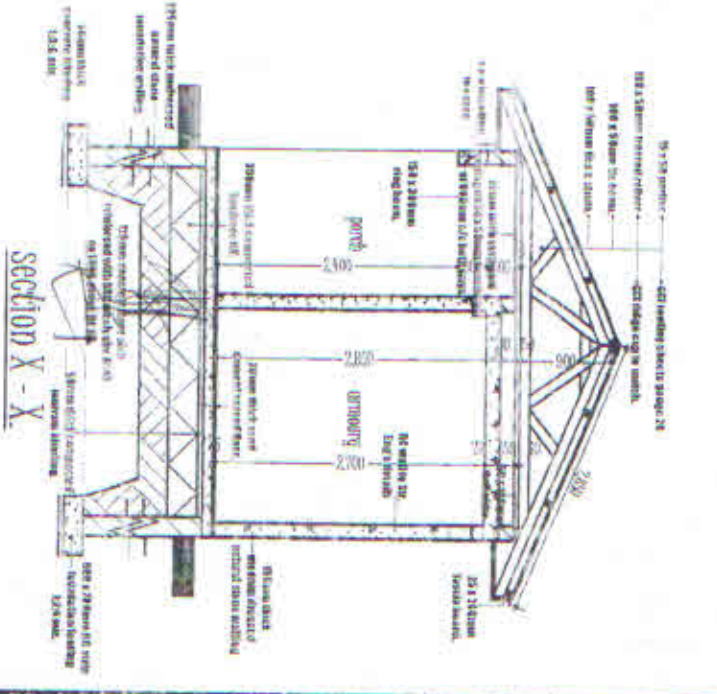
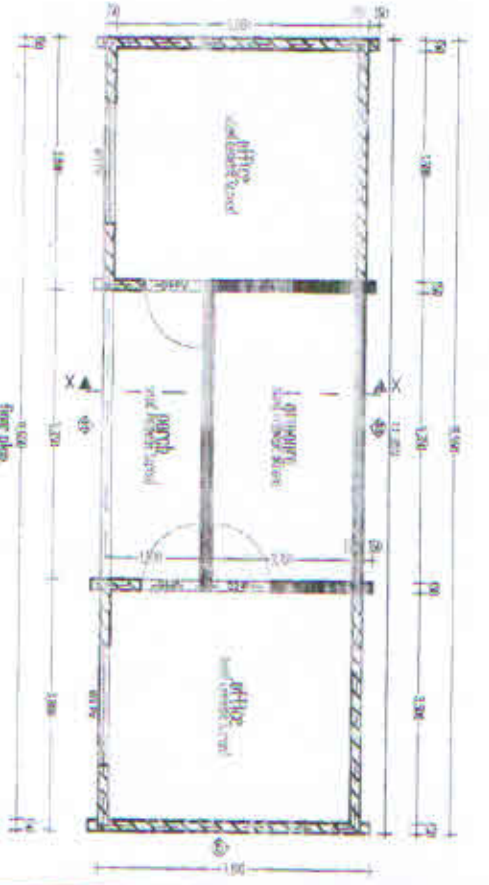
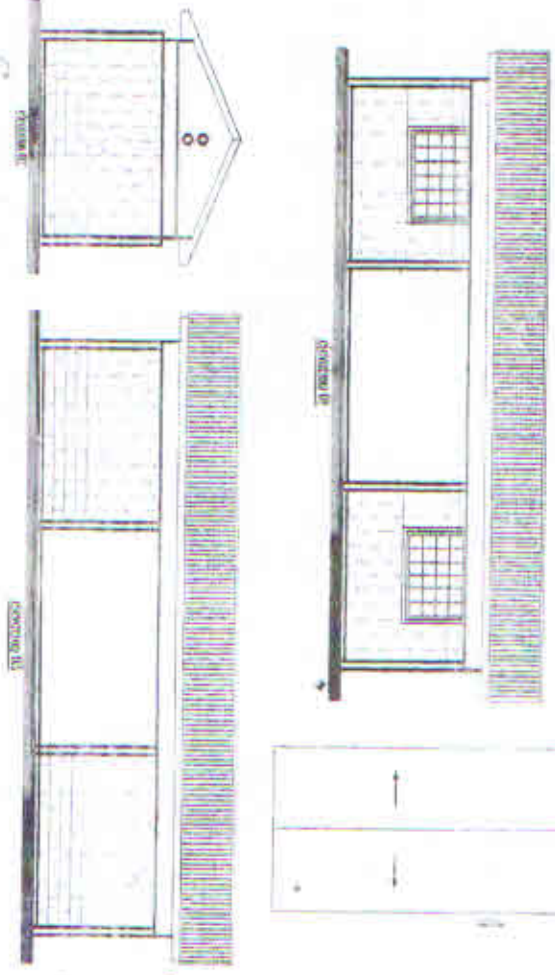
POSITION:

Fund A/c Mgr



SECTION OF DOORS AND WINDOWS

A. WINDOWS				REMARKS	
ITEM	QUANTITY	REMARKS	UNIT	PRICE	TOTAL
1. WINDOW	1	1500 x 1300	Sq. Mtr.	1200.00	1200.00
2. WINDOW	1	1500 x 1300	Sq. Mtr.	1200.00	1200.00
B. DOORS					
1. DOOR	1	1500 x 2100	Sq. Mtr.	1800.00	1800.00
2. DOOR	1	1500 x 2100	Sq. Mtr.	1800.00	1800.00



NOTES

- The drawing is a complete set of drawings.
- All dimensions are in millimeters unless otherwise stated.
- Each Special Dimension to be used.
- Dimensions which are not used and are indicated by a dashed line are to be used as a guide only.
- Dimensions which are not used and are indicated by a dashed line are to be used as a guide only.
- Dimensions which are not used and are indicated by a dashed line are to be used as a guide only.

PROJECT: **PROPOSED OFFICE BUILDING AT**

LOCATION: **FRANKLIN AVENUE, SUVA**

DATE: **15/01/2023**

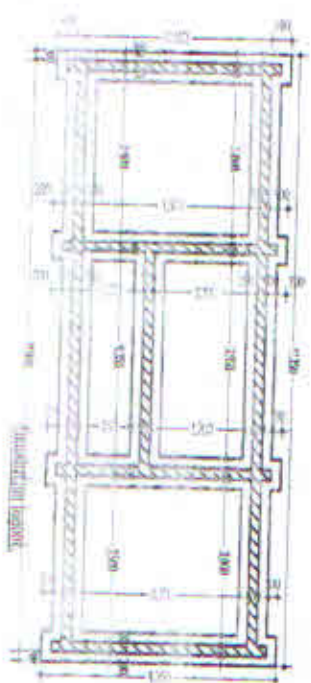
SCALE: **AS SHOWN**

DESIGNER: **ARCHITECTURE**

DRAWN BY: **ARCHITECTURE**

CHECKED BY: **ARCHITECTURE**

APPROVED BY: **ARCHITECTURE**



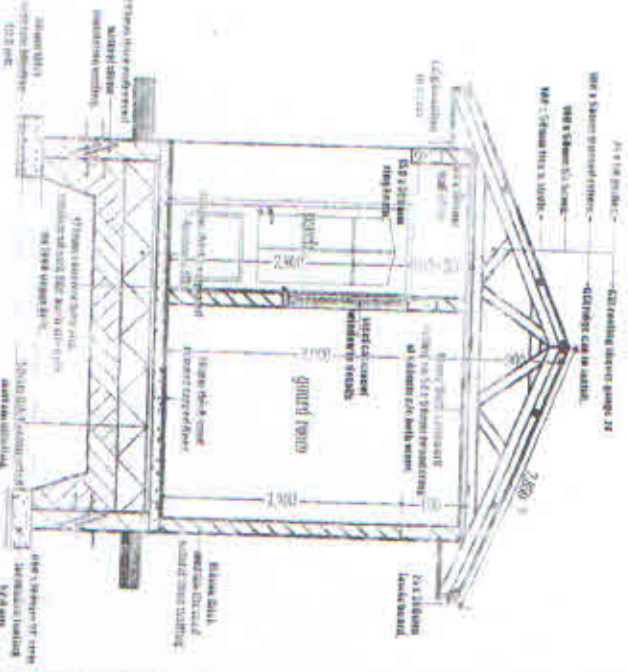
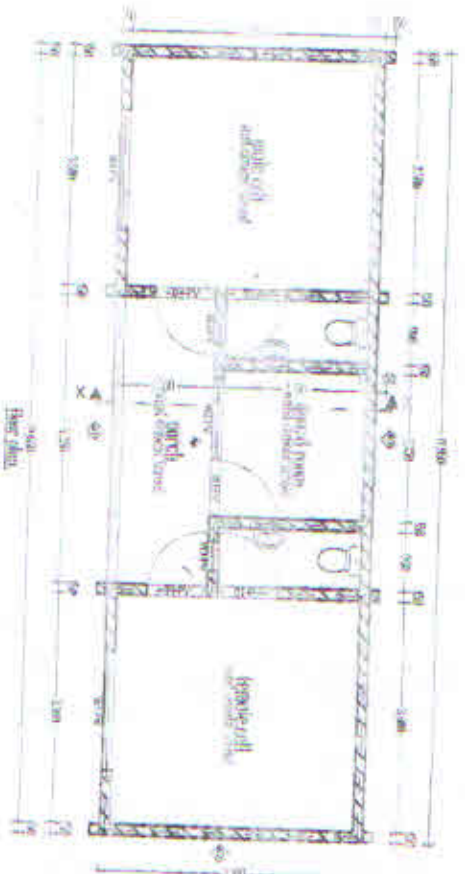
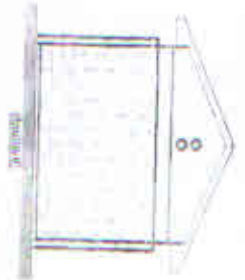
GENERAL INFORMATION

A. WINDOWS.

TYPE	QUANTITY	REMARKS	DESCRIPTION	UNIT
6/12	10	10/12	6/12	sq. ft.
6/12	10	10/12	6/12	sq. ft.
6/12	10	10/12	6/12	sq. ft.
6/12	10	10/12	6/12	sq. ft.

B. DOORS.

TYPE	QUANTITY	REMARKS	DESCRIPTION	UNIT
6/12	10	10/12	6/12	sq. ft.



Section X - X

NOTES

1. This drawing is a copyright of the architect.
2. All dimensions are in feet and inches.
3. All work shall be in accordance with the specifications.
4. The contractor shall be responsible for obtaining all necessary permits.
5. The contractor shall be responsible for the safety of the work.
6. The contractor shall be responsible for the quality of the work.
7. The contractor shall be responsible for the completion of the work.
8. The contractor shall be responsible for the maintenance of the work.
9. The contractor shall be responsible for the repair of the work.
10. The contractor shall be responsible for the replacement of the work.

PROJECT INFORMATION

PROJECT NO. _____

DATE OF DRAWING _____

SCALE _____

BY: _____

CHECKED BY: _____

APPROVED BY: _____

DATE OF APPROVAL _____

PROJECT LOCATION: _____

PROJECT DESCRIPTION: _____

CLIENT: _____

ARCHITECT: _____

ENGINEER: _____

CONTRACTOR: _____

PERMIT NO. _____

ISSUE NO. _____

REVISIONS:

NO.	DESCRIPTION
1	AS SHOWN
2	AS SHOWN
3	AS SHOWN
4	AS SHOWN
5	AS SHOWN
6	AS SHOWN
7	AS SHOWN
8	AS SHOWN
9	AS SHOWN
10	AS SHOWN

APPROVED BY: _____

DATE OF APPROVAL _____

PROJECT LOCATION: _____

PROJECT DESCRIPTION: _____

CLIENT: _____

ARCHITECT: _____

ENGINEER: _____

CONTRACTOR: _____

PERMIT NO. _____

ISSUE NO. _____

**OFFICE OF THE PRESIDENT
MINISTRY OF INTERIOR AND NATIONAL
ADMINISTRATION
State Department for Internal Security and National
Administration**

Telephone: Isiolo 0202001501.
dcgarbatulla@gmail.com
Fax :064- 31600
When replying please quote
Ref: No. NG-CDF/33/12/VOL.1/173



DEPUTY COUNTY
COMMISSIONER
GARBATULLA SUB-COUNTY
P.O. BOX 1-60301
GARBATULLA
Date: 26th January, 2023.

**The Fund Accounts Manager
NG-CDF
ISILO SOUTH CONSTITUENCY**

RE: ESKOT POLICE STATION

This is to confirm that the area is volatile and urgently needs a Police Station to stabilize the area for the resident to continue with their business.

This is therefore to prove that our office after wide consultation have *no objection* to National Government Constituency Development Fund (NG-CDF) Isiolo South Fund the construction of the project.


STEPHEN NYAKUNDI
Deputy County Commissioner
GARBATULLA SUB-COUNTY

DEPUTY COUNTY COMMISSIONER
GARBATULLA SUB-COUNTY
P.O. Box 1 -60301 GARBATULLA