

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND IGEMBE SOUTH IEBC NUMBER 046 PROJECTS PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

OCTOBER 2021



National Government Constituencies Development Fund Igembe South Constituency P.O Box 98-60600

.O box 98-60600

TEL: 0723257187.

Email: igembesouthconstituency@gmail.com,

ngcdfigembesouth@ngcdf.go.ke

Website: www.ngcdf.go.ke

IGEMBE SOUTH/CDF BOARD/ PROJECTS PRONOSALS1/FY 2021/22

22/10/21

THE CHIEF EXECUTIVE OFFICER/SECRETARY NGCDF BOARD P.O. BOX 46682-00100 NAIROBI

Dear Sir

RE: PROJECTS PROPOSAL 2021/2022 FINANCIAL YEAR

Kindly find attached projects proposal for the 2021/2022 financial year. Attached is the Chairman's ward report, minutes of NGCDFC, code list, third schedule and fourth schedules.

Yours

Harrison Wachira

AG SENIOR FIELD OPERATIONS OFFICER IGEMBE SOUTH CONSTITUENCY

Scanned with CamScanner



IGEMBE SOUTH IEBC NUMBER 051

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARDS REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED
SEPTEMBER 2021

1.0 Introduction or Background

0.1 About NG-CDF

This kitty was established under Constituencies Development Fund Act 2003 with the objective of addressing poverty at grassroots level.

Over the time the fund has undergone various changes through establishment of CDF act 2007, NG-CDF 2013 and finally NG-CDF 2015.

Its main objectives are:

- To achieve equitable distribution of development resources hence controlling imbalances in the area.
- Putting up of education, security facilities and other developmental areas.

0.2 About Igembe South

Igembe south is a constituency within Meru County. It has 5 wards namely: Maua ward, Kanuni, Akachiu, Athiru Gaiti and Kiegoi /Antubochiu ward.

Current the Member of National Assembly for the constituency is Hon. John Paul Mwirigi. The constituency is well known for its largescale production of Miraa for export and its supply to the rest of the country's major towns. However, in the recent past, the economy of the place has been greatly disrupted by the impact of covid-19 pandemic which led to closure of miraa main market in Somalia.

3.0 Projects funding in the previous financial year

The total allocation for the last financial year was Kshs. 137, 088,879. The following sectors were represented as follows;

- Primary schools were funded mostly to construct storied classrooms, pit latrines, renovate classes, fencing and leveling of play grounds and drainage maintenance at a cost of approximately Kshs.30 million.
- Secondary schools were funded to construct structures ranging from administration blocks, science laboratories, library, classrooms and pit latrines with approximately of Kshs. 21 Million.
- 7 administrative offices including Maua law courts were scheduled for upgrade but the work had not commenced by the close of the financial year due to late disbursement of funds.

4.0 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

a) Number/allocation of completed projects 2020/2021 financial year

Maua Ward

Sector	Ward	Number of completed y projects	Cost	Remarks
Education	Maua	2/3	30,500,000	Priority will be given to the ongoing projects
Security	Maua	0/2	2,500,000	Priority will be given to the ongoing projects

Kanuni Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Kanuni	9/9	19,300,000	New Projects to be prioritized
Security	Kanuni	0/2	2,000,000	Priority to be given to the ongoing projects

Akachiu Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Akachiu	7/8	10,320,000	Priority will be given to the ongoing projects
Security	Akachiu	0/1	1,000,000	Priority will be given to the ongoing projects

Athiru Gaiti Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Athiru Gaiti	3/4	10,300,000	Priority will be given to the ongoing projects
Security	Athiru Gaiti	0/1	1,000,000	Priority will be given to the ongoing projects

Kiegoi /Antubochiu Ward

Sector	Ward	Number of completed projects	Cost	Remarks	
Education	Kiegoi /Antubochiu	1/4	7,900,000	Priority will be given to the ongoing projects	
Security	Kiegoi /Antubochiu	0/1	1,000,000	Priority to be given to the ongoing projects	

b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2020/2021 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria
Igembe south	12,000	42,163,424	Forms were distributed to the ward levels through ward facilitators and NG-CDFC Members. Most needy students were identified and given the first priority. This year the number of applicants was

	overwhelming due to the economic impact of covid-19 to the community.
--	---

1

3.0 Ward meetings

WARD: Maua

DATE: 7/09/2021

VENUE: Maua Youth Polytechnic

Members Present

1	Hon John	Davil	NA	Member	of Mational	Accombly
1.	FIOH. JOHN	raul	MWILIST.	Member	of Ivalional	ASSCILIOIY

- 2. Pauline MwangiFAM
- 3. Lucy Nkoroi Mwirabua......Chairperson
- 4. Isaac Mugambi Ciiri.....Secretary
- 5. Pius KaimenyiMember
- 6. Tabitha Mukethi Member
- 7. Fridah Mwikali CelinaMember
- 8. Solomon Mfundi...... Member
- 9. Jeniffer Nkirote Member

In-attendance

10. Charles Muchiri	Sub County	Director of	Education
---------------------	------------	-------------	-----------

- 11. Morris Njilu Kamencu..... PA to Area MP
- 12. Douglas Miriti...... Chief-Kithetu Location
- 13. Dickson Mithika......Asst. Chief-Kithaene
- 15. Rev Jacob Kainga......Church Minister
- 16. Jeremiah Mwimbi...... Community member
- 17. Janel Mwari...... Community member
- 18. Lucy Karimi Muturia...... Community member
- 19. Rev Francis Kathuku......Church Minister
- 20. Tabitha Kawiria Kubai...... Community member

21. Michael Iruki	Sub Area
22. Monica Kinya	.Principal Kithetu Day Sec Schoo
22. John Vohio	Principal Maua Day Sec School

2.0.1.3. Pastor Paul Mbaya started the meeting with a word of prayer. Chief Douglas Miriti welcomed the CDFC members and other community members in the meeting and introduced the agenda of the day.



Hon John Paul Mwirigi addresses Maua ward residents during a ward meeting

2.0.1.4: Remarks

(i) Chief's remarks

The chief thanked the office of the MP and the entire Igembe South NG-CDFC committee for recognizing the public by involving them in project proposal exercise. He encouraged them to avoid bias and be objective by proposing SMART projects. He then welcomed the NG-CDFC Chairperson to introduce her team before handing over to the area legislator PA to welcome the Member of National Assembly

(ii) FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. She informed the members that NG-CDF is a community kitty and should be used to benefit the community

members. She asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. She finally asked the members to give priority to the ongoing projects.

(iii) Comments by FAM/Chairperson on bursary and environment

The chairperson informed the public that a select committee would be involved in bursary allocation and therefore she requested them tq appoint 5 committee members who would help in identifying the neediest cases in the community. She noted that the priority would be given to the orphans, single parents and students from destitute families.

(iv) Member of National Assembly

The Member of national assembly thanked the public for availing themselves for the meeting and encouraged them to participate fully in proposing projects within the community. He also promised to engage the county leadership to see to it that the constituents are offered services that fall under the devolved units such as water, county roads and improved health facilities. He promised to observe transparency in all NG-CDF activities especially bursary awarding. He promised to work with the youths especially in the area of sports and ensure 30% of the tenders are set aside for the youth.

Projects priorities identified in the Ward

	Project Name	Activity
	Maua ward	
1	KMTC	Expansion of facilities at KMTC Maua
2	KMTC Road	Accesibility
2	DCC Office	Renovation of the DCC residence and fencing of the DCC office block
3	Kithetu Primary School & desks	Classes & desks
5	Kilalai day library furnishing	Furniture
6	Maua Primary School	desks/lockers
7	Luluma day sec school	latrines
8	Kilalai primary School	Classes & desks

2.1.0.8 Challenges

- a) All community members were biased with their proposal since they preferred their areas hence it became difficult to balance projects across the ward.
- b) Members expectations on the time it would take to complete the projects were unreasonable. Some projects would need more than one funding thus making it hard to complete them in such a short period of time.

2.1.0.8 Way forward

It was upon the NG-CDFC members to decide which among the proposed project would be prioritized.

WARD: Kiegoi /Antubochiu

Hon John Paul Mwirigi

Venue: Kanthiari Grounds and Antubochiu Chiefs camp

Date: 08/09/2021

Members Present

1. Hon. John Paul Mwirig	1Vielinodi of National Assembly
2. Pauline Mwangi	FAM
3. Lucy Nkoroi Mwirabua	aChairperson
4. Isaac Mugambi Ciiri	Secretary
5. Pius Kaimenyi	Member
6. Tabitha Mukethi	Member
7. Fridah Mwikali	Member
8. Solomon Mfundi	Member
9. Jeniffer Nkirote	
10. Elias Mutua	ACC
In Attendance 1. Morris Njilu Kamencu	PA To Area MP
2. Joseph Karwara	Asst Chief Kinyanka
3. Prof John M Kobia	Director Chuka university –Igembe Campus
	agi Asst Chief Mboone
	Asst Chief Buriemaria
	Chief Luluma
7. Moses Thuranira	

8. Eliungu Anjelica..... Principal Luluma Day School

11. Kaliunga P J..... Principal Antubochiu Day School

13. Irene Muthoni M..... Head Teacher Ura River Pry school

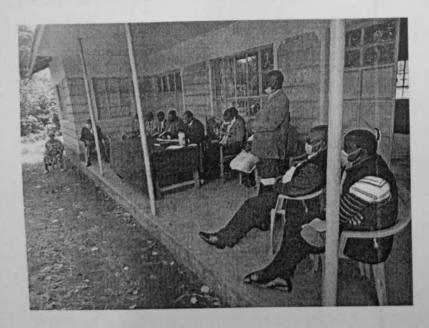
9. Isaac Meeme Manyara..... Church pastor

10. Joshua Kaberia Kabilu..... Area Chief Kiegoi

12. Moses Mwithalii..... Area Chief Makiri

Member of National Assembly

2.0.1.3 Being an expansive ward, there was need to hold two meetings in Kiegoi/Antubochiu ward so that we could accurately capture the interests of the whole community residing in the ward. The first meeting took place at Kanthiari grounds in the morning while the second meeting took place at Antubochiu Chiefs camp in the afternoon. In both meetings Assistant County Commissioner Elias Mutua was the coordinator.





Area MP listens to the views of Antubochiu/ Kiegoi residents at Kanthiari grounds

2.0.1.4: Remarks

(i) Remarks by the Assistant County Commissioner.

The ACC in both occasions thanked the office of the MP for the developments observed in the area within a period of four years. He requested for the completion of the on-going projects first before starting the new ones to enhance developments.

(ii) FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. She informed the members that NG-CDF kitty is a community kitty that should be used to benefit the community members. She asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. She finally asked the members to give priority to the on-going projects since incomplete projects would be of little benefit to the residents.

(iii) Comments by Chairperson on bursary and environment

The chairperson started by thanking the public for attending the meetings. She informed them of their responsibility to select a ward select committee of 10 people whose task was identifying the neediest cases in the community so that the can be assisted with education bursaries and other social services such as payment of NHIF. She noted that priority would be given to the orphans, single parents and those from destitute families.

(iv)Member of National Assembly remarks

The Member of national assembly thanked the public for availing themselves for the meeting and encouraged them to participate fully in proposing projects within the community. He gave an assurance to the community that his priority would be finishing all ongoing projects that had been left incomplete. He also promised to engage county leadership to see to it that residents benefit from services that are offered by devolved units among them connection of water to households, improvement of roads under the county government and improvement of health facilities. The legislator also noted that he would keep lobbying from the national government for projects that would have a social and economic impact on the people of Igembe South Constituency.

Projects priorities identified in the Ward

	Kiegoi /Antubochiu ward)		
	Institution		Proposal	
1	Auki Day secondary school		Completion of a storied Library	
2	Auki Day Secondary School Bus		Purchase of a School bus	
3	Kibilaku Primary School		Purchase of Land 2acres	
4	Njuri Cheke Hall	1	Construction of an hall	
5	Luluma Day Secondary School		Construction of pit latrines	
5	Mboone Police Line		Construction of a security camp	
6	Antubochiu Day Secondary School		Completion of an administration block	
7	Kiegoi day secondary school		Renovation of the laboratory & modern toilets	
8	Itumi day secondary school)	Construction of administration block	
9	Antubochiu primary school		Administration block construction & pit	
10	Mboone Asst chiefs office		Office electrification & fencing	
11	Kinyanka Asst chiefs office		Construction of office	
12	Itumi primary school		Pit latrines	

2.1.0.6 Challenges

a) All members from different corners of the ward were competing to give proposals and the number of the proposals got overwhelming.

2.1.0.8 Conclusion It was upon the NG-CDFC members to decide which among the proposed project would be prioritized.

WARD: Akachiu

DATE: 9/09/2021

VENUE: AKACHIU ACC'S OFFICE (MUTIOKIAMA)

Members Present

1.	Pauline N	/wangi	FAM
	T SACRETARY T.	The state of the s	

- 2. Lucy Nkoroi Mwirabua......Chairperson
- 3. Isaac Mugambi Ciiri.....Secretary
- 4. Pius KaimenyiMember
- 6. Fridah Mwikali CelinaMember
- 7. Solomon Mufundi..... Member
- 8. Jeniffer NkiroteMember

In attendance

3.6 1 37111.	W	DA	To	Aron	MD	
. Morris Nillu	Kamencu	LH	10	Alca	IVII	

- 2. Nkoroi Esther Rukunga..... Shop keeper
- 3. Henry Kiunga..... Community Member
- 4. Robert Ntonjira...... Community Member
- 5. Gervasio Michubu...... Community Member
- 7. Frankline Murithi..... Farmer
- 8. Joy Kageni Mkubwa...... Community Member
- 9. Poly Kajuju...... Community Member
- 10. Dorcas Kianda...... Community Member
- 11. John Tharamba..... Farmer
- 12. Festus Mwirigi..... Teacher
- 13. Mary Mwari...... Community Member
- 14. Abraham Murungi......Driver
- 15. Joseph Mutembei.....Shop keeper

1

16. Makibi M'imunya	Community Member
17. Penina Mbero	Community Member
18. Evaline Kanario	Farmer
19. Peter Murerwa	Shop keeper
20. NanisNtiritwa	
21. Mary Wawira	Business lady
22. Kobia Silas Manyara	Community Member
23. Peter Muliuki	Chairman church
24. Julius Mutirimu	Community Member
25. Isaac Miriti	Community Member
26. John Muindi	Pastor
27. Gervasio Murungi	Chairman Tiira Primary School
28. Justus Maore	Head teacher Rhenya Primary School
29. Imaria Cyprian	Head teacher Kamburu Primary School
30. Gerevasio Mucheke	Chief Giika

2.0.1.3. Pastor John Muindi led with the opening prayers and the ACC Igembe south welcomed all community members into the meeting. He set the climate of the meeting by introducing all CDFC members to the people hence introducing the agenda of the day.





2.0.1.4: Remarks

(i) Assistant County Commissioner's remarks

The area Assistant County Commissioner appreciated the office of the MP for seeing it worth to involve the public in coming up with a project proposal. He encouraged the public to speak freely but at the same time be objective. He then welcomed the NG-CDFC Chairperson to introduce her team before handing over the to the Personal Assistant of the MP who would represent the MP since he could not make it to the meeting that day.

(ii) FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. She informed the members that NG-CDF is a community kitty and should be used to benefit the community members. She asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. She finally asked the members to give priority to the ongoing projects.

(iii) Comments by Chairperson on bursary awarding

The chairperson started by thanking the public for attending the meetings. She informed them of their responsibility to select a ward select committee of 10 people whose task was identifying the needlest cases in the community so that the can be assisted with

education bursaries and other social services such as payment of NHIF. She noted that priority would be given to the orphans, single parents and those from destitute families.

(iv) PA to the Member of National Assembly remarks

The PA to the Member of National Assembly thanked the public for availing themselves and offered an apology on behalf of the MP. He noted that the MP had been forced to make an urgent travel to Nairobi for a meeting and, therefore, could not manage to attend the meeting. Consequently, he encouraged them to participate fully in proposing projects within the community since through their contribution, the NG-CDF committee would be able to correctly identify the needs of the community.

Projects priorities identified in the Ward

	Akachiu				
	Project Name	Activity			
1	Riaki Day Secondary School	Construction of administration block			
2	Tiira Day Sec School	Construction of a classroom			
3	Riaki Primary School	Renovation of classrooms & desks			
4	Amwamba Primary School	Construction of 2 classes and an ablution block			
5	ACC Office Akachiu Division Headquarters	Purchase of land and construction of ACC office			
6	Kirindine Sub location Committee	Construction of a assistant chief office			
7	Muthiru Primary School	classes			
8	Munyariki Primary School	Construction of two classrooms			
9	Nkinja Primary School	Storey classrooms			
10	Riigi Primary School	Latrines			
11	Kirindine Sub location Committee	Construction of a assistant chief office			
12	Giika Primary School	Construction of Administration block, renovation of classrooms & fencing			

13	Kambene Primary School	Construction of Administration block
14	Nkinja Primary School	Construction of administration block, pit latrines, renovation of classrooms, fencing
15	Riigi Primary School	Construction of Administration block

2.1.0.7 Challenges

- a) Members failed to keep time which resulted to shortened meeting hence giving them limited time to propose.
- a) Members gave the time limit that was unreasonable for completion of some projects which would take a longer time in completion.
- b) All community members were biased with their proposal since they preferred their villages hence difficulty in balancing of projects in entire ward.

ii.0.1.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

WARD:

Kanuni

DATE:

10/09/2021

VENUE:

Kanuni D.O's Grounds

Members Present

1.	Pauline Mwangi	FAM
		uaChairperson

- 3. Isaac Mugambi Ciiri.....Şecretary
- 4. Pius KaimenyiMember
- 5. Tabitha MukethiMember
- 6. Fridah Mwikali CelinaMember
- 7. Solomon Mufundi..... Member
- 8. Jeniffer NkiroteMember
- 9. James KihoriaACC

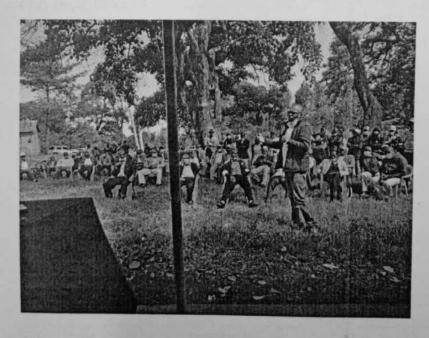
In Attendance

10. Morris Njilu Kamencu	. PA	То	Area M	P
--------------------------	------	----	--------	---

- 11. Japhet Kaibiria..... Area chief
- 12. Damaris Kalayu..... Community member
- 13. Joel Kinyua..... Community member
- 14. Jacob Mwambia...... Church elder
- 15. Agata Kanini..... M.Y.W
- 16. Geoffrey Gitonga..... Teacher
- 17. Samson Kairithia..... Catechist
- 18. Naomi Mwendwa......Community member
- 19. Emilia Mutura..... Farmer
- 20. Charles Kathurima..... B.O.M Kathambi primary school
- 21. Peter Kitaui......Retired teacher
- 22. Marcarius Muturia...... Community member
- 23. Julia Kangai...... Community member
- 24. Joseph Ntonja..... Business man
- 25. Dominic Maore..... Community member

26. Francis Mbwiria	Teacher
27. Geoffrey Mwithili	Pastor
28. Mary Gakii	Pastor
29. Lewis Njiru	. Community member
30. Joyce Gorniro	. Teacher Gitura primary school
31. Rose m Kimathi	. Kilalai secondary school
32. Isaiah Gitonga	. Catholic Priest
33. James Kiburi	hief Kiguru
34. Stanley Munyua	ead Teacher Kiguru Primary School
35. Elias M Ndung'uHe	ead Teacher Athimba Primary School
36. George Gatimu H	ead Teacher Kisimani Primary School

2.0.1.3. The meeting commenced with a word of prayer from Fr. Isaac Gitonga and the occasion was graced by the Kanuni Chief Japhet Kaibiria. He welcomed the CDFC members and other community members in the meeting and introduced the agenda of the day as project proposal prioritization.



A Kanuni resident shares his views on projects that should be prioritized in Kanuni ward

2.0.1.4: Remarks

(i) ACC's remarks

The ACC praised the office of the MP for seeing it good to recognize the input of public in the process of coming up with a project proposal. He encouraged them to avoid bias in the exercise and ensure equitability in all sub-locations. He then welcomed the NG-CDFC Chairperson to introduce her team before handing over the to the Personal Assistant of the MP who would represent the MP since he could not make it to the meeting that day.

(ii) FAM comments on the nature of projects in respect to NG-CDF Act

The FAM thanked the community members for turning up in large numbers. She informed the members that NG-CDF is a community kitty and should be used to benefit the community members. She asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. She finally asked the members to give priority to the on-going projects.

1

(iii) Comments by Chairperson on bursary awarding

The chairperson started by thanking the public for attending the meetings. She informed them of their responsibility to select a ward select committee of 10 people whose task was identifying the neediest cases in the community so that the can be assisted with education bursaries and other social services such as payment of NHIF. She noted that priority would be given to the orphans, single parents and those from destitute families.

(iv) PA to the Member of National Assembly remarks

The PA to the Member of National Assembly thanked the public for availing themselves and offered an apology on behalf of the MP. He noted that the MP had been forced to make an urgent travel to Nairobi for a meeting and, therefore, could not manage to attend the meeting. Consequently, he encouraged them to participate fully in proposing projects within the community since through their contribution, the NG-CDF committee would be able to correctly identify the needs of the community.

Projects priorities identified in the Ward

Kanı	ıni ward
Project Name	Activity
Kathambi Primary School	Two classrooms
Antuambui Primary	Desks for two classes

2	Athimba Mixed Day School	Classrooms
4	Antuathama Sub location Sub chief office	Construction of an office
5	Karumaru Primary School	Purchase of Desks
6	Abuuri Primary School	Latrine construction
7	Murua Primary School	Administration block
8	Athimba Primary School	Three classrooms
9	Amung'enti primary School	Desks and variations for the completed storied class
10	Kalimba Primary School	Classrooms, latrines and water
11	Thaicu Day Secondary School	Construction of 2 classrooms
12	Kiguru Primary School	Construction of Classroom
13	Antuambui Primary School	Construction of administration block, renovation of classrooms & fencing of the school compound
14	Murua Primary School	Construction of pit latrines, classrooms, renovation of classroom & fencing

2.1.0.8 Challenges

- c) People interests were skewed with most not prioritizing areas that really had issues. Instead they were pulling to their side.
- d) Community members were un-co-operative with some demanding for cash for attending the meeting.

2.1.0.8 Way forward

It was upon the NG-CDFC members to decide which among the proposed project would be prioritized.

WARD: Athiru Gaiti

DATE: 11/09/2021

VENUE: ATHIRU GAITI PRIMARY SCHOOL

Members Present

24. Hon. John Paul Mwirigi	Member	of National	Assembly
----------------------------	--------	-------------	----------

25. Pauline MwangiFAM

26. Lucy Nkoroi Mwirabua......Chairperson

27. Isaac Mugambi Ciiri.....Secretary

28. Pius KaimenyiMember

29. Tabitha Mukethi Member

30. Fridah Mwikali CelinaMember

32. Jeniffer Nkirote Member

In-attendance

33. Charles Muchiri...... Sub County Director of Education

34. Morris Njilu Kamencu..... PA to Area MP

35. Douglas Miriti...... Chief-Kithetu Location

36. Dickson Mithika.....Asst. Chief-Kithaene

37. Rose K Muturi...... Community member

38. Rev Jacob Kainga.....Church Minister

39. Jeremiah Mwimbi...... Community member

40. Janel Mwari...... Community member

41. Lucy Karimi Muturia..... Community member

42. Rev Francis Kathuku.....Church Minister

43. Tabitha Kawiria Kubai..... Community member

44. Michael Iruki...... Sub Area

45. Monica Kinya.....Principal Kithetu Day Sec School

46. John Kobia...... Principal Maua Day Sec School

WARD:

Athiru Gaiti

DATE:

11/09/2021

VENUE:

ATHIRU GAITI PRIMARY SCHOOL

Members Present	
24. Hon. John Paul Mwirigi	Member of National Assembly
25. Pauline Mwangi	FAM
26. Lucy Nkoroi Mwirabua	Chairperson
27. Isaac Mugambi Ciiri	Secretary
28. Pius Kaimenyi	Member
29. Tabitha Mukethi	Member
30. Fridah Mwikali Celina	Member
31. Solomon Mfundi	Member
32. Jeniffer Nkirote	Member
In-attendance	
33. Charles Muchiri	Sub County Director of Education
34. Morris Njilu Kamencu	
35. Douglas Miriti	Chief-Kithetu Location
36. Dickson Mithika	Asst. Chief–Kithaene
37. Rose K Muturi	Community member
38. Rev Jacob Kainga	
39. Jeremiah Mwimbi	
40. Janel Mwari	Community member
41. Lucy Karimi Muturia	Community member
42. Rev Francis Kathuku	Church Minister
	Community member
44. Michael Iruki	
45. Monica Kinya	Principal Kithetu Day Sec School
46. John Kobia	Principal Maua Day Sec School

2.0.1.3. Pastor Paul Mbaya started the meeting with a word of prayer. Chief Douglas Miriti welcomed the CDFC members and other community members in the meeting and introduced the agenda of the day.



Area MP addresses Athiru ward stakeholders during the ward meeting

2.0.1.4: Remarks

(i) Chief's remarks

The chief thanked the office of the MP and the entire Igembe South NG-CDFC committee for recognizing the public by involving them in project proposal exercise. He encouraged them to avoid bias and be objective by proposing SMART projects. He then welcomed the NG-CDFC Chairperson to introduce her team before handing over to the area legislator PA to welcome the Member of National Assembly

(ii) FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. She informed the members that NG-CDF is a community kitty and should be used to benefit the community members. She asked the members to help monitor the projects by raising

alarms if they suspect mismanagement of funds. She finally asked the members to give priority to the ongoing projects.

(iii) Comments by FAM/Chairperson on bursary and environment

The chairperson informed the public that a select committee would be involved in bursary allocation and therefore she requested them to appoint 5 committee members who would help in identifying the neediest cases in the community. She noted that the priority would be given to the orphans, single parents and students from destitute families.

(iv) Member of National Assembly

The Member of national assembly thanked the public for availing themselves for the meeting and encouraged them to participate fully in proposing projects within the community. He also promised to engage the county leadership to see to it that the constituents are offered services that fall under the devolved units such as water, county roads and improved health facilities. He promised to observe transparency in all NG-CDF activities especially bursary awardirly. He promised to work with the youths especially in the area of sports and ensure 30% of the tenders are set aside for the youth. The MP also pledged to give full support to the new Kindani Technical Training College which was projected to enroll its first batch of students early next year

Projects priorities identified in the Ward

Athiru Ward				
S/No Institution		Project Proposed		
1	Athiru Gaiti Primary School	Completion of the storied classrooms		
2	Kindani Technical Training Institute	Construction of Igembe South Technical and Vocational Training College in partnership with the Ministry of Education (workshop measuring 11mx16m, three lecture rooms each one measuring 8mx6m and an office space measuring 5.5mx5.4m all located on the ground floor as per ministry guidance)		
3	Akui Day Secondary School	Construction of classes		

4	Antubankui Primary School	Land
5	Murumune Primary School	Desks
6	Karurune Pry School	Renovation of four classroom
7	Thaicu Assistant Chiefs Office	Construction of an Office

2.1.0.6 Challenges

a) The meeting didn't have many challenges since it was well organized and members.

2.1.0.7 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

2.1.0.8 Projects Priority

It emerged that, the people gave the completion of on going projects the first priority. The next priority was supplying of desks to all primary and day secondary schools.

Lucy Nkoroi

Signed (Chairperson)

Date: 15/09/2021

Ms. Pauline Mwangi

Signed (Fund Account Manager)

Date: 15/09/2021

Sawe

Signed (Deputy -County Commissioner)

Date: 15/09/2021



National Government Constituencies Development Fund Igembe South Constituency P.O Box 98-60600

Tel: | Cell: 0723,257,187

Email: info@igembesouth.co.ke | Website: www.igembesouth.co.ke

NG-CDFC MEETING HELD ON 23TH SEPT 2021 AT THE CDF IGEMBE SOUT

MEMBERS PRESENT.

- 3. NJILU K MORRIS
- 4. ISAAC MUGAMBI
- 5. PIUS KAIMNEYI
- 6. FRIDAH MWIKALI
- 7. HENRY KOBIA
- 8. SOLOMON MFUNDI
- 9. TABITHA MUKETHI
- 10. JENNIFER NKIROTE
- HARRISON WACHIRA FUNDS ACCOUNTS MANAGER.
- 2. LUCY MWIRABUA NG-CDFC- CHAIRPERSON
 - PERSONAL ASSISTANT TO MEMBER OF NATIONAL ASSEMBLY
 - CDFC SECRETARY

AGENDA (S).

- 1. PRELIMINARIES.
- 2. EMPLOYEES REMUNERATION
- 3. APPROVAL OF PROPOSAL BUILGE 1 2021/2022
- 4. ANY OTHER BUSINESS
- 5. ADJOURNMENT

MIN 001/2021. PRELIMINA

The meeting started with a vore of prayer led by Henry Kobia. The Ng-Cdfc chairlady thanked the members for being punctual. She further encouraged them to keep the spirit so that we can continue extending and offering our good services to the people.

MIN. 002/2021: PAYMENT OF STAFF SALARIES.

iscussed and unanimously approved the following staff remunerations schedule. Themerabe

1. Staff Salaries

Name JAMES	ID NO	Designa tion	D.O/. R	BASIC PAY	House Allowanc	Commute r Allowanc	GRATU ITY @ 31% OF Basic Pay	Gross
THURANIRA	29667 194	CDF Secretary	08/20	41,750	6,000	4,000	12943	Pay
DAVID MWENDA	23060 436	Project Manage r	08/20 21	41,750	6,000		12043	64639
NAFTALLY MARIU	30536 957	Account Assistan	08/20 21			4,000	10850	64693
FRANCIS GITARI	22351 919	CDF Driver	08/20	35,000	6,000	4,000	9285	55850
JOSEPH KABERIA	10149 141	Security	08/20	24,125	4,000	4,000	7479	47235
NSSF EMPLOYER CONTRIBUTI ON				24,123	3,500	4,000		39104 5,400
Grand Sum 2. Casual			0	0	1			276975

Z. Casual wages.

Members discussed and resolved to engage the following persons to undertake the stated tasks on casual basis.

GRACE MWATHIMBA	DESIGNATION	ID NUMBER	NO. OF DAYS	RATE	AMOUNT
	Cleaner	27831458	22	500	11.000
MUTHOMI KIRO	Daytime Security Officer	30446942	30	500	11,000
Total					26,000

Members discussed the issue of interns who are attached in the office from time to time as per the performance contract and resolved as follows:

- a. The student oftenly are financially strained due to their status as students.
- b. The environment is such that they commute as they report for the assigned duties.
- c. Members, therefore, resolved that all students under industrial attachment be entitled to a monthly stipend of Kshs. 6,000 which is final to cater for daily facilitation

Marol

MIN 003/2021: FY 2021/2022. APPROVAL OF PROPOSAL BUDGET.

Members discussed the Chairman Ward Report and resolved to prioritize the following projects for the

2020/2021 financial year.

NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATU
Employees Salaries	Payment of staff salaries@ Kshs 2,920,400 and gratuity @ Kshs 831,000	3,751,400.00	New
Employees NHIF	Payment of NHIF deductions	130,000.00	New
Employees NSSF	Payment of NSSF deductions	24,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,500,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Air time, electricity, Rent, Bank charges, Postal charges and insurance costs.	2,819,932.00	New
		REAL STREET	
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,612,666.00	New
Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, Air time, Electricity, Bank charges, Postal charges, Insurance costs.	1,000,000.00	New
NG-CDFC and PMC Capacity Building	Undertake Training of the NG-CDFC Staffs, PMCs and NG-CDFCs on NG-CDF Operations, Cross cutting Issues and Capacity Building activities	1,500,000.00	New
Emergency Reserve	Cater for any urgent and unforeseen		
Emergency Reserve	activity in the constituency during the financial year	7,192,207.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	10,145,277.00	New
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	27,673,530.00	New
NG-CDF Social Security Programme	Paying NHIF for 250 venerable people in the society	1,500,000.00	New
Bursary vocational institutions	Training and issuance of driving licenses to 800 motorbike rider with an NTSA approved institution	4,800,000.00	New

Moroi

AME

18

Amung'eti Primary School	Additional funds to cater for variations emanated during construction of a single storey 6 classrooms block as per the engineers final certificate of works.	2,094,013.00	on going
Nkaaria Kinyali Primary School	Complete construction of one classroom by plastering, flooring and painting	200,000.00	on going
Auki Day secondary school	Completion of one storied library block of 300 Square Metres by construction of a ramp	1,000,000.00	Ongoing
Riaki Day secondary school	Completion of a single storeyed Administration Block of 8 rooms and 3 wash rooms on the ground floor and 3 rooms on the first floor by constructing the superstructure walling, roofing, plastering, flooring, fixing windows and doors, painting and electrical installations.	14,000,000.00	Ongoing
Tiira Day secondary school	Completion of a classroom by roofing, plastering, flooring, painting and fixing windows and door.	500,000.00	on going
Auki Day Secondary School Bus	Additional funds for purchase of a 52 seater school bus. The bus is purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	5,762,300.00	Ongoing
			NAME OF TAXABLE PARTY.
Maua Kenya Medical Training College	Construction to completion of a 500 persons capacity multipurpose hall (Kshs.15,000,000) and Construction of a 2km access road by heavy grading, drainage, rock excavation and crushing, compacting (Kshs.10,000,000)	25,000,000.00	New
Maua Chief's Office	Complete		
	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	Ongoing
Kabuline Chief's Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	Ongoing

disori

- JAHL

A Report

	Buying of team uniform (shirt, short and/or shoes) to boys sports team- Amwamba Fc, Kambene Fc, Riaki Fc, Kirindine Fc, Athi Fc, Kamburu Fc, Ncheme Fc, Muthiru Fc, Tiira Fc, Giika Fc, Marega Fc, Ugoti Fc, Anchenge Fc, Antubochiu Fc, Luluma Fc, Kiegoi Fc, Itumi Fc, Kaibu Fc, Bebabeba Fc, Maua Shamah Fc, Kithetu Fc, Kathima Fc, Kilalai Fc, Gitura Fc, Elma Fc, Maua Eagles, Kambo Fc, Iriaruui Fc, Lakathi Fc, Kilili Fc, Ikingo Fc, Kiuma Fc, Karurune Fc, Athiru Fc, Akui Fc, Amungeti Fc, Karumaru Fc, Ikuu Fc, Ntherone Fc, Thairu Fc, Athimba Fc, Kiguru Fc, Majirahi Fc, Kianda Fc, Nkiene Fc, Antuambui Fc, Auki Fc, Kaibu Fc, Mboone Fc and Kibilaku Fc At Kshs. 20,000 each	1,000,000.00	New
Sports Projects	Organizing football and volleyball tournaments for men and women for the 51 registered teams in the constituency as mention above.	1,741,777.00	New
		CLE CONTRACTOR	000000
Karurune Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings	200,000.00	New
Muthiru Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings	200,000.00	New
Kathima Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings	200,000.00	New
Kiegoi Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings	200,000.00	New
Kiguru Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings	200,000.00	New
Luluma Primary School	Levelling and planting grass to a 70m by 50m playground	1,741,777.00	New
Athiru Gaiti Primary School	Completion of a single storey 6 classrooms block by constructing the superstructure walling, roof slab, roofing, flooring, fixing windows and doors, painting and electrical installation.	12,000,000.00	
Kathambi Primary School	Completion of 1 classroom by roofing, plastering, flooring, painting and fixing windows and door.	600,000.00	on going
Murumune Primary School	Purchase of 160 desks at sh 2,500 each	400,000.00	New
Antuambui Primary School		400,000.00	New

Herri

haicu Assistant Chief's Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	Ongoing
Itumi Assistant Chief's Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	Ongoing
Antubakiru Assistant Chiefs Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	Ongoing
Akachiu Chief's Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	Ongoing
		137,088,879.00	

MINUTES 004/2021: ANY OTHER BUSINESS.

The members were grateful to the funds account manager for finding time and availing himself to finalize the proposal for submission.

The Ng -Cdfc Secretary also encouraged the members to continue working as a team so as to give the Incoming manager ample time as this could still help in developing our Constituency.

MIN 005/ 2021: ADJOURNMENT

There being no any other business the meeting ended at 5:00Pm with a prayer led Tabitha Mukethi.

Minutes written and compiled by:

Isaac Mugamin

SECRETARY

Minutes checked for accuracy and applicability by:

Harrison Wachira

FUND ACCOUNT MANAGER

Minutes confirmed by

Lucy Mwirabua
CHAIRPERSON

New	New		New	New	New	New	New	New	THE PERSON	New	New	New	N.
1,000,000,00	1,741,777.00		200,000.00 New	200,000.00	200,000.00 New	200,000.00	200,000.00 New	1,741,777.00 New	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	12,000,000.00 New	600,000.00 New	500,000.00 New	500 000 000 No.
		Contract Con							THE REAL PROPERTY.				
1,000,000.00	1,741,777.00		200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	1,741,777.00	Marie Company				
puyng or team annorm count, and to boys sports team- Amwamba Fc, Kambene Fc, Riaki Fc, Kirindine Fc, Athi Fc, Kamburu Fc, Neheme Fc, Muthiru Fc, Tiira Fc, Giika Fc, Marega Fc, Ugoti Fc, Anchenge Fc, Antubochiu Fc, Luluma Fc, Kiegoi Fc, Humi Fc, Kaibu Fc, Bebabeba Fc, Maua Shamah Fc, Kithetu Fc, Kathima Fc, Kilalai Fc, Gitura Fc, Elma Fc, Maua Eagles, Kambo Fc, Iriaruui Fc, Lakathi Fc, Kilili Fc, Ikingo Fc, Kiuma Fc, Karurune Fc, Athiru Fc, Akui Fc, Amungeti Fc, Karumaru Fc, Ikuu Fc, Nitherone Fc, Thaicu Fc, Athimba Fc, Kiguru Fc, Majirani Fc, Kianda Fc, Nichen Fc, Antuambui Fc, Auki Fc, Kaibu Fc, Mboone Fc, Kibilaku Fc At Sh 20,000 Each	Organizing football and volleyball tournaments for men and women for the registered teams in the constituency		Buying, delivering, planting and nurturing of 1,250 trees seedlings	Buying, delivering, planting and nurturing of 1,250 trees seedlings	Buying, delivering, planting and nurturing of 1,250	Buying, delivering, planting and nurturing of 1,250 trees seedlings	Buying, delivering, planting and nurturing of 1,250 trees seedlings	Leveling and planting grass to a 70m by 50m playground		Continue construction to completion of a single storey 6 classrooms block by constructing the superstructure walling, roof slab, roofing, flooring, putting windows and doors, painting and electrical installation.	Continue construction to completion of 1 classroom by roofing, plastering, flooring, painting and putting windows and door.	Purchase of 200 desks at sh 2,500 each	Purchase of 200 desks at sh 2,500 each
Sports Projects	Sports Projects	THE RESERVE THE PARTY OF THE PA	Karurune Primary School	Muthiru Primary School	Kathima Primary School	Kiegoi Primary School	Kiguru Primary School	Luluma Primary School	CTS	Athiru Gaiti Primary School	Kathambi Primary School	Murumune Primary School	Antuambui Primary School
4-010-046-2640509-1 12-2021-2022-1	4-010-046-2640509-1 12-2021-2022-2	PARTIEOMATERY	4-010-046-2640510-1 10-2021-2022-1	4-010-046-2640510-1	4-010-046-2640510-1	4-010-046-2640510-1	4-010-046-2640510-1 10-2021-2022-5	4-010-046-2640510-1 10-2021-2022-6	PRIMARY SCHOOL PROJECTS	4-010-046-2630204- 104-2021-2022-1	4-010-046-2630204- 104-2021-2022-2	4-010-046-2630204- 104-2021-2022-3	4-010-046-2630204-

O New	, M.	O New	O on going	O on going	O on going	1000年	New .	第二日本 日本 日	O Ongoing				
2,094,013.00 New	000000	1,000,000.00 New	14,000,000.00 on going	500,000.00 on going	3,000,000.00 on going	THE REAL PROPERTY.	25,000,000.00	1	1,000,000.00 Ongoing				
			5,000,000.00	700,000.00	4,000,000.00	STATE OF THE PARTY		September 1	1,000,000,000	1,000,000.00	1,000,000.00	1,000,000.00	00.000,000,1
	STORY	1,000,000,00	19,000,000.00	1,200,000.00	7,000,000.00	THE REAL PROPERTY.	25,000,000.00	The state of the s	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Additional funds to cater for variations emanated during construction of a single storey 6 classrooms block as per the engineers final certificate of works.		Construction to completion of a ramp of a single storey Library	Continue construction to completion of an Administration Block by constructing the superstructure walling, roofing, plastering, flooring, putting windows and doors, painting and electrical installations	Continue construction to completion of 1 classroom by roofing, plastering, flooring, painting and putting windows and door.	Additional funds to complete purchase of a 51 seater school bus	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED I	Construction to completion of a 500 persons capacity multipurpose hall (15m) and Construction of a 2km access road by heavy grading, drainage, rock excavation and crushing, compacting (10m)	1	Continue Construction to completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, putting doors and windows and painting	Continue Construction to completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, putting doors and windows and painting	Continue Construction to completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, putting doors and windows and painting	Continue Construction to completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, putting doors and windows and painting	Continue Construction to completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, putting doors and windows and mainting.
Amung'eti Primary School	OJECTS	Auki Day secondary school	Riaki Day secondary school	Tiira Day secondary school	Auki Day Secondary School Bus	PROJECTS	Maua KMTC		Mana Chief's Office	Kabuline Chief's Office	Thaicu Assistant Chief's Office	Itumi Assistant Chief's Office	Antubakiru Assistanț Chiefs Office
4-010-046-2630204- 104-2021-2022-5	SECONDARY SCHOOL PROJECTS	4-010-046-2630205-	4-010-046-2630205- 104-2021-2022-2	4-010-046-2630205- 104-2021-2022-3	4-010-046-2630205-	TEKTIARY INSTITUTIONS PROJECTS	4-010-046-2630206- 104-2019-2020-1	SECURITY PROJECTS	4-010-046-2640507- 113-2021-2022-1	4-010-046-2640507- 113-2021-2022-2	4-010-046-2640507- 113-2021-2022-3	4-010-046-2640507- 113-2021-2022-4	4-010-046-2640507- 113-2021-2022-5
26		27	58	29	30		31			33	75		98

1,000,000,000 Ongoing	
1,000,000.00	
2,000,000.00	C F J
Continue Construction to completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, putting doors and windows and painting	294
Akachiu Chief's Office	
37 4-010-046-2640507- 113-2021-2022-6 TOTAL	e de la companya della companya della companya de la companya della companya dell

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

CONSTITUENCY NAME: IGEMBE SOUTH

FINANCIAL YEAR:

2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
051/AP1	Administration/Recurrent	8,225,332.00
051/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
051/2640100	Bursary/Mocks/Cats	44,118,807.00
051/2640200	Emergency Projects	7,192,207.00
051/2630204	Primary School Projects	15,694,013.00
051/2630205	Secondary School Projects	21,262,300.00
051/2630206	Tertiary Institution Projects	25,000,000.00
051/2640507	Security Projects	6,000,000.00
051/2640509	Sports Activities	2,741,777.00
051/2640510	Environmental Projects	2,741,777.00
	TOTAL	137,088,879.00

LUCY NKOROI Chairman Signature Date **Fund Manager** Signature Date

Constituency No

051

Constituency Name IGEMBE SOUTH

County

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Isiolo

Original Cost

Estimates, in Ksh

15,694,013.00

dated

Amount allocated last financial year

dated

Sub projects

)

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Athiru Gaiti Primary School	4-0011-051-2630204-104-2021-2022-1	Completion of a single storey 6 classrooms block by constructing the superstructure walling, roof slab, roofing, flooring,fixing windows and doors, painting and electrical installation.	Ongoing Project	12,000,000.00
Kathambi Primary School	4-0011-051-2630204-104-2021-2022-2	Completion of 1 classroom by roofing, plastering, flooring, painting and fixing windows and door.	Ongoing Project	600,000.00
Murumune Primary School	4-0011-051-2630204-104-2021-2022-3	Purchase of 160 desks at sh 2,500 each	New Project	400,000.00
Antuambui Primary School	4-0011-051-2630204-104-2021-2022-4	Purchase of 160 desks at sh 2,500 each	New Project	400,000.00
Amungeti Primary School	4-0011-051-2630204-104-2021-2022-5	Additional funds to cater for variations emanated during construction of a single storey 6 classrooms block as per the engineers final certificate of works.	Ongoing Project	2,094,013.00
Nkaaria Kinyali Primary School	4-0011-051-2630204-104-2021-2022-6	Complete construction of one classroom by plastering, flooring and painting	Ongoing Project	200,000.00
		State of the state	TOTAL:	15,694,013.00

Constituency No

051

Constituency Name

IGEMBE SOUTH

County

Isiolo

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

21,262,300.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Auki Day secondary school	4-0011-051-2630205-104-2021-2022-1	Construction to completion of a ramp of a single storey Library	Ongoing Project	1,000,000.00
Riaki Day secondary school	4-0011-051-2630205-104-2021-2022-2	Completion of a single storeyed Administration Block of 8 rooms and 3 wash rooms on the ground floor and 3 rooms on the first floor by constructing the superstructure walling, roofing, plastering, flooring, fixing windows and doors, painting and electrical installations	Ongoing Project	14,000,000.00
Tiira Day secondary school	4-0011-051-2630205-104-2021-2022-3	Completion of a classroom by roofing, plastering, flooring, painting and fixing windows and door	Ongoing Project	500,000.00
Auki Day Secondary School	4-0011-051-2630205-104-2021-2022-4	Additional funds for purchase of a 52 seater school bus. The bus is purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	Ongoing Project	5,762,300.00
			TOTAL:	21,262,300.00

National Government Constituencies Development Fund Fourth Schedule Report DATE:

Constituency No

051

Constituency Name

IGEMBE SOUTH

County

Isiolo

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

21,262,300.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Auki Day secondary school	4-0011-051-2630205-104-2021-2022-1	Construction to completion of a ramp of a single storey Library	Ongoing Project	1,000,000.00
Riaki Day secondary school	4-0011-051-2630205-104-2021-2022-2	Completion of a single storeyed Administration Block of 8 rooms and 3 wash rooms on the ground floor and 3 rooms on the first floor by constructing the superstructure walling, roofing, plastering, flooring, fixing windows and doors, painting and electrical installations	Ongoing Project	14,000,000.00
Tiira Day secondary school	4-0011-051-2630205-104-2021-2022-3	Completion of a classroom by roofing, plastering, flooring, painting and fixing windows and door	Ongoing Project	500,000.00
Auki Day Secondary School	4-0011-051-2630205-104-2021-2022-4	Additional funds for purchase of a 52 seater school bus. The bus is purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	Ongoing Project	5,762,300.00
			TOTAL:	21,262,300.00

National Government Constituencies Development Fund Fourth Schedule Report

Person completing form

SIGNATURE:

NAME: TARK

..... DATE:

POSITION

82 10 21 Ag FAN

Constituency No

Constituency

IGEMBE SOUTH

County

Isiolo

Project Number

2630206

Project Title

Tertiary Institution Projects

Sector

Name

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

25,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College, Maua	4-0011-051-2630206-104-2021-2022-1	Construction to completion of a 500 persons capacity multipurpose hall (Kshs.15,000,000) and Construction of a 2km access road by heavy grading, drainage, rock excavation and crushing, compacting (Kshs.10,000,000)	New Project	25,000,000.00
			TOTAL:	25,000,000.00

SIGNATURE:

Constituency No

Constituency Name

IGEMBE SOUTH

County

Isiolo

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

6,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maua Chiefs Office	4-0011-051-2640507-113-2021-2022-1	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	Ongoing Project	1,000,000.00
Kabuline Chiefs Office	4-0011-051-2640507-113-2021-2022-2	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	Ongoing Project	1,000,000.00
Thaicu Assistant Chiefs Office	4-0011-051-2640507-113-2021-2022-3	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	Ongoing Project	1,000,000.00
Itumi Assistant Chiefs Office	4-0011-051-2640507-113-2021-2022-4	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	Ongoing Project	1,000,000.00
Antubakiru Assistant Chiefs Office	4-0011-051-2640507-113-2021-2022-5	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation,fixing doors and windows and painting	Ongoing Project	1,000,000.00
Akachiu Chiefs Office	4-0011-051-2640507-113-2021-2022-6	Completion of a 4 roomed chiefs camp by roofing, plastering,	Ongoing Project	1,000,000.00

Constituency No

051

Constituency Name

IGEMBE SOUTH

County

Isiolo

Project Number

2640509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh

2,741,777.00

dated)

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Projects	4-0011-051-2640509-112-2021-2022-1	Buying of team uniform (shirt, short and/or shoes) to boys sports team- Amwamba Fc, Kambene Fc, Riaki Fc, Kirindine Fc, Athi Fc, Kamburu Fc, Ncheme Fc, Muthiru Fc, Tiira Fc, Gilka Fc, Marega Fc, Ugoti Fc, Anchenge Fc, Antubochiu Fc, Luluma Fc, Kiegoi Fc, Itumi Fo Kaibu Fc, Bebabeba Fc, Maua Shamah Fc, Kithetu Fc, Kathima Fc, Kilalai Fc, Gitura Fc, Elma Fc, Maua Eagles, Kambo Fc, Iriaruui Fc, Lakathi Fc, Kilili Fc, Ikingo Fc, Kiuma Fc, Karurune Fc, Athiru Fc, Akui Fc, Amungeti Fc, Karumaru Fc, Ikuu Fc, Ntherone Fc, Thaicu Fc, Athimba Fc, Kiguru Fc, Majirani Fc, Kianda Fc, Nkiene Fc, Antuambui Fc, Auki Fc, Kaibu Fc, Mboone Fc, Kibilaku Fc At Sh 20,000 Each	New Project	1,000,000.00
Sports Projects	4-0011-051-2640509-112-2021-2022-2	Organizing football and volleyball tournaments for men and women for the registered teams in the constituency	New Project	1,741,777.00
			TOTAL:	2,741,777.00

Fourth Schedule Report

Person completing form

SIGNATURE:

NAME: TARKS

DATE

POSITION:

Scanned with CamScanner

Constituency No

051

Constituency

IGEMBE SOUTH

County

Isiolo

Project Number

2640510

Project Title

Environmental Projects

Sector

Name

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,741,777.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karurune Primary School	4-0011-051-2640510-110-2021-2022-1	Buying, delivering, planting and nurturing of 1,250 trees seedlings	New Project	200,000.00
Muthiru Primary School	4-0011-051-2640510-110-2021-2022-2	Buying, delivering, planting and nurturing of 1,250 trees seedlings	New Project	200,000.00
Kathima Primary School	4-0011-051-2640510-110-2021-2022-3	Buying, delivering, planting and nurturing of 1,250 trees seedlings	New Project	200,000.00
Kiegoi Primary School	4-0011-051-2640510-110-2021-2022-4	Buying, delivering, planting and nurturing of 1,250 trees seedlings	New Project	200,000.00
Kiguru Primary Schoo	4-0011-051-2640510-110-2021-2022-5	Buying, delivering, planting and nurturing of 1,250 trees seedlings	New Project	200,000.00
Luluma Primary School	4-0011-051-2640510-110-2021-2022-6	Leveling and planting grass to a 70m by 50m playground	New Project	1,741,777.00
man to see a			TOTAL:	2,741,777.00

Person completing form

SIGNATURE

DATE:

82,10,24

NAME: HARRISON WACH RA

POSITION

As FAM

Constituency No

051

Constituency Name

IGEMBE SOUTH

County

Isiolo

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

7,192,207.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0011-051-2640200-101-2021-2022-1	Cater for any urgent and unforeseen activity in the constituency during the financial year	New Project	7,192,207.00
			TOTAL:	7,192,207.00

Person completing form

SIGNATURE:

Constituency No

051

Constituency

IGEMBE SOUTH

County

Isiolo

Project Number

2110000

Project Title

Employees salaries

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

3,751,400.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0011-051-2110000-100-2021-2022-1	Payment of staff salaries@ Kshs 2,920,400 and gratuity @ Kshs 831,000	New Project	3,751,400.00
WE ST			TOTAL:	3,751,400.00

Person completing form

SIGNATURE:

NAME:

Constituency No

051

Constituency

IGEMBE SOUTH

County

Isiolo

Project Number

2210000

Project Title

Goods and Services

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 3,819,932.00

dated,

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0011-051-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Air time, electricity, Rent, Bank charges, Postal charges and insurance costs.	New Project	2,819,932.00
Goods and Services	4-0011-051-2210000-111-2021-2022-2	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, Air time, Electricity, Bank charges, Postal charges, Insurance costs.	New Project	1,000,000.00
			TOTAL:	3,819,932.00

SIGNATURE: HARLISON WACH A

DATE:

Constituency No

051

Constituency Name IGEMBE SOUTH

County

Isiolo

Project Number

2120101

Project Title

NSSF

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

24,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original	Amount (Ksh)
Employees NSSF	4-0011-051-2120101-100-2021-2022-3	Payment of NSSF deductions	Status New Project	24,000.00
			TOTAL:	24,000.00

Person completing form

SIGNATURE:

NAME:

DATE.

Constituency No

051

Constituency Name

IGEMBE SOUTH

County

Isiolo

Project Number

2120201

Project Title

NHIF

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

130,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NHIF	4-0011-051-2120201-100-2021-2022-2	Payment of NHIF deductions	New Project	130,000.00
)	TOTAL:	130,000.00

Person completing form

SIGNATURE:

DATE:

Constituency No

051

Constituency Name

IGEMBE SOUTH

County

Isiolo

Project Number

2210802

Project Title

Committee Expenses

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

3,112,666.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0011-051-2210802-100-2021-2022-4	Payment of Committee sitting allowances, transport, conferences.	New Project	1,500,000.00
Committee Expenses	4-0011-051-2210802-111-2021-2022-1	Payment of Committee sitting allowances, transport, conferences	New Project	1,612,666.00
			TOTAL:	3,112,666.00

Person completing form

NAME:

Constituency No

051

Constituency Name

IGEMBE SOUTH

County

Isiolo

Project Number

2210700

Project Title

Capacity Building

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

1,500,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC and PMC Capacity Building	4-0011-051-2210700-111-2021-2022-3	Undertake Training of the NG-CDFC Staffs,PMCs and NG-CDFCs on NG-CDF Operations, Cross cutting Issues and Capacity Building activities	New Project	1,500,000.00
			TOTAL:	1,500,000.00

Person completing form

Constituency No 051

Constituency Name

IGEMBE SOUTH

County

Isiolo

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

8,225,332.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0011-051-2110000-100-2021-2022-1	Payment of staff salaries@ Kshs 2,920,400 and gratuity @ Kshs 831,000	New Project	3,751,400.00
Employees NHIF	4-0011-051-2120201-100-2021-2022-2	Payment of NHIF deductions	New Project	130,000.00
Employees NSSF	4-0011-051-2120101-100-2021-2022-3	Payment of NSSF deductions	New Project	24,000.00
Committee Expenses	4-0011-051-2210802-100-2021-2022-4	Payment of Committee sitting allowances, transport, conferences.	New Project	1,500,000.00
Goods and Services	4-0011-051-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Air time, electricity, Rent, Bank charges, Postal charges and insurance costs.	New Project	2,819,932.00
			TOTAL:	8,225,332.00

Person completing form

SIGNATURE:

DATE:

Constituency No

051

Constituency Name **IGEMBE SOUTH**

County

Isiolo

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

4,112,666.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code) Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0011-051-2210802-111-2021-2022-1	Payment of Committee sitting allowances, transport, conferences	New Project	1,612,666.00
Goods and Services	4-0011-051-2210000-111-2021-2022-2	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, Air time, Electricity, Bank charges, Postal charges, Insurance costs.	New Project	1,000,000.00
NG-CDFC and PMC Capacity Building	4-0011-051-2210700-111-2021-2022-3	Undertake Training of the NG-CDFC Staffs,PMCs and NG-CDFCs on NG-CDF Operations, Cross cutting Issues and Capacity Building activities	New Project	1,500,000.00
			TOTAL:	4,112,666.00

Person completing form

SIGNATURE:

NAME:

DATE

Constituency No 051

Constituency

IGEMBE SOUTH

County

Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Isiolo

Original Cost

Estimates, in Ksh

27,673,530.00

dated

Amount allocated

last financial year

Sub projects

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0011-051-2640101-103-2021-2022-2	Payment of bursary to needy students in Secondary Schools	New Project	27,673,530.00
			TOTAL:	27,673,530.00

Person completing form

DATE:

Constituency No

051

Constituency Name

IGEMBE SOUTH

County

Isiolo

Project Number

2640102

Project Title

Bursary Tertiary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

10,145,277.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0011-051-2640102-103-2021-2022-1	Payment of bursary to needy students in Tertiary Institutions	New Project	10,145,277.00
			TOTAL:	10,145,277.00

Person completing form

SIGNATURE

· DATE:

Constituency No

051

Constituency

Name

IGEMBE SOUTH

County

Isiolo

Project Number

2640105

Project Title

Bursary Special Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

4,800,000.00

to

2022-06-30

Original Cost

Estimates, in Ksh

Amount allocated

last financial year

Sub projects

dated

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Bike Training	4-0011-051-2640105-103-2021-2022-4	Training and issuance of driving licenses to 800 motorbike rider with an NTSA approved institution	New Project	4,800,000.00
3011315			TOTAL:	4,800,000.00

Person completing form

NAME:

DATE:

Constituency No

Constituency Name

IGEMBE SOUTH

County

Isiolo

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

44,118,807.00

dated

Amount allocated

last financial year

dated]

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0011-051-2640102-103-2021-2022-1	Payment of bursary to needy students in Tertiary Institutions	New Project	10,145,277.00
Bursary Secondary Schools	4-0011-051-2640101-103-2021-2022-2	Payment of bursary to needy students in Secondary Schools	New Project	27,673,530.00
Social Benefit	4-0011-051-2640103-103-2021-2022-3	Paying NHIF for 250 venerable people in the society	New Project	1,500,000.00
Motor Bike Training	4-0011-051-2640105-103-2021-2022-4	Training and issuance of driving licenses to 800 motorbike rider with an NTSA approved institution	New Project	4,800,000.00
			TOTAL:	44,118,807.00

Person completing form

NAME:

Constituency No

051

Constituency Name

IGEMBE SOUTH

County

Isiolo

Project Number

2640103

Project Title

Social Security

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

1,500,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Social Benefit	4-0011-051-2640103-103-2021-2022-3	Paying NHIF for 250 venerable people in the society	New Project	1,500,000.00
TOTAL:			1,500,000.00	

Person completing form

SIGNATURE:

DATE: