



**IGEMBE SOUTH NG-CDF**

**National Government Constituencies Development Fund**  
**Igembe South Constituency**  
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NGCDF IS/CEO/PROPOSALS/001/2022-2023

16/01/2023

TO THE CHIEF EXECUTIVE OFFICER  
NGCDF BOARD  
P.O. BOX 46682-00100  
**NAIROBI**

Dear *Sir*

**SUBMISSION OF PROJECTS PROPOSAL FOR 2022-2023 FY**

The above subject matter refers.

I wish to submit the projects proposals for Igembe South Constituency for the year 2022/2023.

Kindly find attached the ward report, minutes of NGCDF committee, the third schedule, the fourth schedules and other supporting documents.

Yours *Sincerely,*

Harrison Wachira  
**FUND ACCOUNT MANAGER**  
**Ag IGEMBE SOUTH CONSTITUENCY**

**Vision: Equitable social-economic development countrywide**



ISO 9001:2008 Certified



**IGEMBE SOUTH  
IEBC NUMBER 051**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**WARD REPORTS**

**FINANCIAL YEAR**

**2022/2023**

**SUBMITTED**

**JANUARY, 2023**

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## **1.0 INTRODUCTION**

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

## **1.1 ABOUT NG-CDF**

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## **1.2 ABOUT IGEMBE SOUTH NG-CDF IGEMBE SOUTH CONSTITUENCY**

Igembe South Constituency is an electoral constituency in Kenya. It is one of nine constituencies in Meru County. It borders Tigania East to the East, Igembe North to the West, Tharaka to the South and Tigania West to the North. The constituency has five wards namely Akachiu, Athiru Gaiti, Kiegoi-Antubochiu, Maua and Kanuni. The constituency has a population of approximately 134,553 persons with an area of 1032.9 sq.km.

### **PROFILE OF WARDS IN IGEMBE SOUTH**

WARD	Locations/Sub locations	POPULATION	AREA IN SQ KMs
Maua	Kithetu, Kathima, Ankurani, Kaibu, Gitura, Amwathi	33,648	19
Kiegoi-Antubochiu	Mboone, Ndundune, Itumi, Kinyanka, Anchenge, Giteretu, Makiri	32,285	36.7

Athiru Gaiti	Thuria, Bwetha, Antubakiru, Anjaru, Lakathi, Thaicu	26,731	62.7
Akachiu	Auki, Amwamba, Ncheme, Kirundine, Tiira, Amunju, Ugoti, Marega	26,668	76.8
Kanuni	Kianda, Kiene, Antuambui, Ikuu, Amung'eti, Athimba, Kiunyene, Antuanthama	26,249	75.5

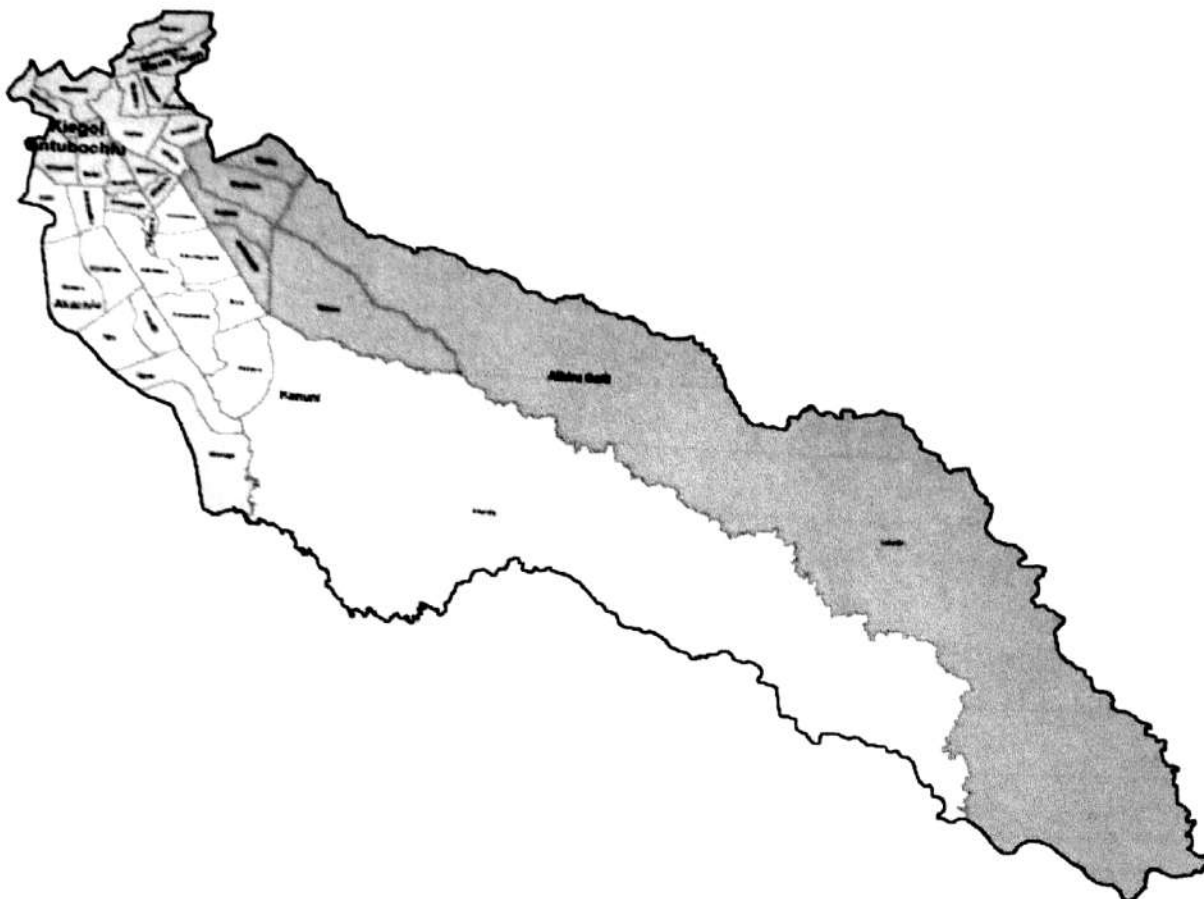
**IGEMBE SOUTH NGCDF FUNDING**

Year	Amount
2013/2014	73,499,422
2014/2015	105,399,984
2015/2016	111,675,571
2016/2017	81,896,551.72
2017/2018	98,189,655.17
2018/2019	109,040,875.50
2019/2020	137,367,724.14
2020/2021	137,118,879.31
2021/2022	137,088,879
2022/2023	145,087,603

Of the above allocated funds, the following have not yet been disbursed by the NGCDF board

Year	Amount
2022/2023	138,087,603

## IGEMBE SOUTH MAP



### CLIMATE AND TOPOGRAPHY

Igembe South Constituency falls under the upper highlands of Meru County. The Upper Highlands have an average precipitation of 700mm to 1,000 mm per annum and mean annual temperature of between 14.90C-10.50C. The altitude ranges between 2230-2900m above sea level.

### POPULATION AND DEMOGRAPHY

The population of Igembe South has been growing tremendously for some time now. With a population of approximately 140,000, recently the constituency has been ranked as the 37<sup>th</sup> constituency in terms of the most populated constituencies. Igembe South has a population density of 168.0 people per square kilometers.

Igembe South has a total of 54,797 households spread across an area of square kilometers 1,505 with a population concentration of 168.01 per square kilometers.

### **ADMINISTRATION**

Igembe South Constituency has a total of six division, 23 sub divisions, 53 sub locations and five wards.

### **TRANSPORT AND COMMUNICATION**

Most of the roads in Igembe South are in serious state of disrepair, especially those connecting the lower zones of the constituency to Maua are in a pathetic state. Most of the roads in Athiru ward, Kanuni ward and the lower parts of Akachiu are impassable during the rainy season and these areas account for almost 70% of miraa production from the constituency.

Many players fund road.



### **1.2.3 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY IGEMBE SOUTH CONSTITUENCY**

#### **Eligible Projects Fundable by Igembe South NG-CDF**

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

#### **The ineligible projects include:**

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

### **2.0 DOCUMENTATION OF THE WARD REPORTS**

The documents used during the ward meetings can be traced in the NG-CDFC file namely Igembe South NG-CDF 2022/23 public projects identification and proposals forum, file number 001.

### **3.0 WARD MEETINGS**

The exercise was carried out for three days covering all the five wards in the constituency namely Mz Kiegoi Antubochiu, Athiru Gaiti, Akachiu and Kanuni Wards.

**3.1 NOTICE OF THE MEETINGS.**

Here attached is the advert or the announcement for the public forums to be conducted during the exercise:

**IGEMBE SOUTH NG-CDF**

**NOTIFIES ALL THE STAKEHOLDERS AND THE CONSTITUENTS THAT NGCDF PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PROPOSALS FOR THE FINANCIAL YEAR 2022/2023 WILL BE CONDUCTED AT DIFFERENT VENUES PER WARD:**

WARD	VENUE	DATE	TIME
MAUA WARD	KILALAI DAY SECONDARY SCHOOL MULTIPURPOSE HALL	11 <sup>TH</sup> JANUARY 2023	8:30 AM
KANUNI WARD	KANUNI ACC OFFICES- KANUNI	12 <sup>TH</sup> JANUARY 2023	8:30 AM
K/ANTUBOCHIU WARD	CHUKA UNIVERSITY, IGEMBE CAMPUS HALL	13 <sup>TH</sup> JANUARY	9:00 PM
A/GAITI WARD	ATHIRU PRIMARY SCHOOL GROUNDS	14 <sup>TH</sup> JANUARY 2023	9:00 AM
AKACHIU WARD	AKACHIU DIVISION ACC. OFFICES - MUTIOKIAMA	15 <sup>TH</sup> JANUARY 2023	9:00 AM

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF IGEMBE SOUTH TO CONSIDER FOR FUNDING FOR THE NEXT YEAR.

ALL ARE WELCOME.

.....  
FUND ACCOUNT MANAGER, IGEMBE SOUTH NGCDF

### **3.2.1 WARD MEETINGS**

#### **3.2.2 PRELIMINARIES**

In every Ward, the NGCDFC Chairperson started by Greeting the Participants and read through the programme of the function for the day. She later requested one of the participants to lead with a word of prayer.

#### **3.2.3 COMMENTS BY THE CHAIRPERSON, NGCDFC**

In every meeting, the NGCDFC Chairperson, Mrs. Lucy Nkoroi after introducing the NGCDFC Members to the Public and other invited Guests, thanked the participants for the overwhelming zeal that they have shown in attending the forum. The Chairperson also thanked the organizers of the function for the commendable job in organizing the success of the forum.

The Chairperson requested the Community Members who may bring proposals and fail to go through, to be patient since still the projects will be considered during the next financial year.

#### **3.2.4 REMARKS BY HON. JOHN PAUL MWIRIGI**

In all the meetings, the Area Member of Parliament greeted the participants present and thanked them for their attendance. The Area MNA talked briefly over the management of the NGCDF fund in the constituency and informed the participants of the many development projects undertaken in Igembe South Constituency. He cited various projects in the constituency including the infrastructural improvement for schools and security institutions.

Hon. John Paul Mwirigi told the enthusiastic participants that the role of the Member of Parliament was oversight and that he has a crucial role to play in ensuring Igembe South NGCDF meets the needs and aspirations of the people of Igembe South. The MP suggested and prayed that NGCDF will remain to serve the development needs of the people of Kenya and was optimistic that the constituency allocations will gradually improve over the years.

### **3.3.1 WARD MEETINGS VENUES AND PROJECT PRIORITIES IDENTIFIED**

**The project priorities were presented per Ward as tabled below:**

#### **Maua Ward**

The NGCDFC Public Forum for the Year 2022/2023 for Maua Ward was held at Kilalai Day Secondary School Multipurpose Hall on 11<sup>th</sup> January 2023. The Participants were drawn from ALL the 6 sub locations. The Forum started with sub location based Community. The forum was attended by 73 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



Area MP Hon John Paul addressing the attendees of Maua Ward NGCDFC Public Forum at Kilalai Day School Hall

**Projects priorities identified in the Maua Ward**

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Maua Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
2	Kilalai Primary School	Construction to completion of 2 classrooms with a capacity of 45 pupils each @ 1,300,000	Education
3	Ankurani Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
4	Kathima Pry School	Construction of one classroom to completion with a capacity of 45 students	Education
5	Kathima Pry School	Construction to completion of School kitchen Kshs. 1,500,000 and a watchmans room with full apparatus Kshs. 500,000	Security
6	Kithaene Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
7	Kenya Medical Training Centre, Maua	Completion of 2 No laboratories with a capacity of 50 students each by; Additional works as a result of mass excavation in rock and dumping, construction of concrete benches (3 in the middle and 2 on either sides), installation	Education

		of gas and water system, gas chambers and installation of 10metres water tower with two 10,000 Litres water tanks	
8	Kenya Medical Training Centre, Maua	Completion of a 500 persons capacity multipurpose hall; Additional works as a result of mass excavation in rock and dumping , construction of extra 3 halls with a capacity of 40 person each, 3m high 400mm thick retaining wall in the basement and water proofing membrane and a ramp from basement to ground floor	
9	Kithetu Primary School	Leveling and planting grass to a 60m by 70m playground	Environment
10	Kithetu Primary School	Construction to completion of 2 new classrooms and buying of 40 desks	Education

### Kanuni Ward

The NGCDFC Public Forum for the Year 2022/2023 for Kanuni Ward was held at Kanuni Division ACC's Office located at Kanuni on 12<sup>th</sup> January 2023 at 8.30Am. The Participants were drawn from ALL the 4 sub locations. The Forum started with sub locations based Community. The forum was attended by 86 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



**Projects priorities identified in the Kanuni Ward**

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Murua Primary School	Construction of a Laboratory to completion with a capacity of 45 CBC Pupils	Education
2	Kianda Primary School	Construction of a Kitchen to completion with a capacity of 800 students	Education
3	Tumutumu Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
4	Ikuu Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
5	Kianda Primary School	Construction of a 10 door ablution block for learners	Education
6	Kiguru Primary School	Construction to completion of 2 new classrooms and buying of 40 desks	Education
7	Kiguru Primary School	Construction of 10 pit door latrines for the learners	Education
8	Kalimba Primary School	Construction of 2 classrooms at Kshs. 2,800,000.00	Education
9	Thaicu Assistant Chief's Office	Construction of a modern pit latrine at Kshs. 300,000.00, Fencing and gating of the compound at Kshs. 400,000.00	Security
10	Kabuline Assistant Chiefs Office	Construction of a 12m approaching bridge and retaining wall, backfilling with gravel and murrum to enable access to a 4 roomed assistant chiefs office.	Security

**Kiegoi Antubochiu Ward**

The NGCDFC Public Forum for the Year 2022/2023 for Kiegoi Antubochiu Ward was held at Chu University Igembe Campus grounds on 13<sup>th</sup> January 2023 at 9.00am. The Participants were drawn from ALL the 8 sub locations. The Forum started with sub location based Community. The forum was attended by 105 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



A section of members present during the NGCDFC public participation meeting for K/Antubochiu ward held at Chuka University, Igembe Campus premises

**Projects priorities identified in the Kiegoi Antubochiu Ward**

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Ntingirai Primary School	Leveling and planting grass to a 70m by 50m playground	Environment
2	Ntingirai Primary School	Construction to completion of a block of 4 doors staff toilets with 1 door reserved for persons with disability	Education
3	Kathima Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
4	Nkaa Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
5	Kithia Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
6	Ntherone Primary School	Construction to completion of 2 new classrooms and buying of 40 desks	Education

7	Auki Secondary School	Construction of a ramp on a single storey library block by Additional construction of ground beams and back filling for the main building and construction of additional column beams and floor slab on the ramp so as to achieve the recommended slope for PWDs	Education
8	Luluma Day Sec	Construction to completion of a 171M <sup>2</sup> single sided science laboratory	Education

### Athiru Gaiti Ward

The NGCDFC Public Forum for the Year 2022/2023 for Athiru Gaiti Ward was held at Athiru Primary School grounds on 14<sup>th</sup> January 2023 at 9.00am. The Participants were drawn from ALL the 6 sub locations. The Forum started with sub location based Community. The forum was attended by 114 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



*Area Chief addresses the community during the NGCDFC public participation meeting at Athiru Gaiti ward*

### Projects priorities identified in the Athiru Gaiti Ward



S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Athiru Gaiti Primary School	Construction of a ramp on a single storey 6 classrooms block by Additional construction of ground beams and back filling for the main building and construction of additional column beams and floor slab on the ramp which were not in the original BOQ	Education
2	Athimba Day Secondary	Construction to completion of a 171M <sup>2</sup> single sided science laboratory	Education
3	Athiru Gaiti ACC Office	Renovation of Assistant County Commissioners office and fencing of the compound at Kshs. 1,500,000.00	Security
4	Athiru Primary School	Renovation of classrooms at Kshs. 1,000,000.00 Construction of a 10 door pit latrine at Kshs. 1,200,000.00	Education
5	Lakathi Primary School	Construction to completion of 2 new classrooms and buying of 40 desks	Education

### Akachiu Ward

The NGCDFC Public Forum for the Year 2022/2023 for Akachiu Ward was held at AKACHIU DIVISION A.C.C OFFICES – MUTIOKIAMA ground on 15<sup>th</sup> January at 9.00pm. The Participants were drawn from ALL the 6 sub locations. The Forum started with sub location based Community. The forum was attended by 93 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member c Parliament.



A resident expresses his views during the NGCDFC Public participation meeting held at the ACC office in Akachiu ward.

### Projects priorities identified in the Akachiu Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Muthiru Primary School (Muthiru Village)	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	Borehole
2	Riigi Primary School	Construction of six classroom to completion with a capacity of 45 pupils and and construction of an administration block	Education
3	Athi Special Boarding School	Renovation of 3 classrooms with a capacity of 45 pupils each @ 300,000	Education
4	Riaki Secondary School	Additional construction of stone pitched holding wall on a slopy compound, additional construction of column beams and floor slab around one storied administration block(6 roomed offices) and library (600 Square Metres ) and construction of an access ramp from the gate to	Education

		the building, the activities that were not in the original BOQ.	
5	Riigi Administration Police Post	Construction of 3 roomed office block 4 staff houses and a block of 2 doors pit latrines, a bath room and with 1 door provision of PWD	Security
6	Ugoti Primary School	Construction of three classrooms with a capacity of 45 pupils each @ 1,400,000 and a staff ablution block	Education
7	Akachiu Chiefs Office	Construction of an ablution block at Kshs. 400,000.00, Construction of a holding fence at Kshs. 200,000.00	Security
8	Amwamba Primary School	Construction to completion of a block of 8 doors pit latrines, urinal channel and with a provision of 2 doors for persons with disability	Education
9	Kambene Primary School	Construction to completion of a 1 new classroom and buying of 20 desks	Education

### 3.3.2 CHALLENGES

Key Challenge during the ward Forums is the geographical distances places are located from each other and the rough terrains. There is problem in getting quick means of transport to help NGCDFC reach various locations and sub-locations in the Constituency.

Constituency Wide or Location Forums will cost the office very high due to logistical challenges and hence the need to restrict the meetings to representatives of the community and on a ward level.

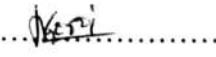
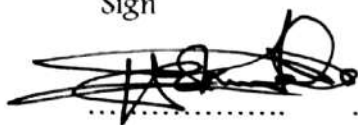

### 3.3.3 WAY FORWARD

Community Members were urged to discuss their problems during community meetings or elder meetings whenever they meet and send their proposals to the Office for record purposes. The Present Members of the Community were requested to hold sensitization meetings on the feedback of the forum

once they arrive home. That is to call community gatherings and inform the people of what transpired at the public forum.

**3.3.4 CONCLUSION**

- The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Year 2022/2023 and in case of change of idea they will be notified of the changes.
- The Community Members were requested to Monitor the activities of the Contractors without interference and ensure that they provide quality services. In Case the community is not satisfied with the nature in which the projects were done, they were requested to notify the office in time.

Lucy Nkoroi Mwirabua	NG-CDFC Chairperson		16.10.2023
		Sign	Date
Harrison Wachira	FAM		16/01/03
		Sign	Date
Noah Kibet Tonui	DCC, Igembe South		16/01/2023
		Sign	Date



IGEMBE SOUTH CONSTITUENCY  
IEBC No. 051

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSALS

2022/2023 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2023

**Chairperson**  
Name..... Lucy N. KORO.....

Signature..... *Lucy N. Koro*.....

Date..... 16/01/2023

**Secretary**  
Name..... Isaac Muthini.....

Signature..... *Isaac Muthini*.....

Date..... 16/01/2023

**MINUTES OF IGEMBE SOUTH NG-CDFC MEETING HELD ON 16<sup>TH</sup> JANUARY 2023 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM**

<b>MEMBERS PRESENT</b>			
Name	Gender	Category	Ward
Isaac Mutwiri Mugambi	Male	Male Adult	Karuni
Lucy Nkoroi Mwarabua	Female	Female Adult	Maua
Ndubi Samuel Mwirigi	Male	Male Youth	Athiru Gaiti
Purity Niinyari	Female	Female Youth	Athiru Gaiti
Romano Nlongondu M'ituriru	Male	PWD	Maua
Mercy Muthoni Kimathi	Female	Constituency Office	Antubochiu
Richard Koome Mugaa	Male	Constituency Office	Akachiu
Noah Tonui Kibet	Male	DCC	Igembe South
Harrison Wachira	Male	Ag FAM	Igembe South
Eva Kendi	Female	Coopted	Maua

<b>IN ATTENDANCE</b>			
Name	Gender	Category	Ward
Frankline Munene	Male	Sub county Acc	Igembe South

**Chairperson**

Name ..... *Lucy Nkoroi* .....

Signature..... *Lucy* .....

**Secretary**

Name..... *Isaac Mutwiri* .....

Signature..... *Isaac* .....

Date..... *16/01/2023* .....

Date..... *16/01/2023* .....

**AGENDAS**

**1. Preliminaries**

- a. Prayers
- b. Welcoming remarks from the Chair
- 2. Reading and confirmation of previous minutes
- 3. Matters arising
- 4. Declaration of interest
- 5. Ongoing projects
- 6. Public Participation and ward report
- 7. Projects proposal financial year 2022/2023

- a. Constituency Oversight Budget
- b. Strategic Plan
- c. Regional Sporting activities
- d. Prioritization of other projects
- 8. Annex for Salary, Gratuity, O.K. Allowance, Absorbing & Transition and strategic plan
- 9. Adjournment

**MIN NGCDF IS 16 /2022-2024 . PRELIMINARIES AND MATTERS**

The meeting begun at 11.20 am with the word of prayer from Rev. David Mbugaa. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

**MIN NGCDF IS 17 /2022-2024. READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mercy Muthoni and seconded by Parity Nthavan.

**Chairperson**

Name: LUCY NYERERI

Signature: *[Signature]*

Date: 16/01/2023

**Secretary**

Name: Isaac Muthoni

Signature: *[Signature]*

Date: 16/01/2023

**MIN NGCDF IS 18 /2022-2024: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN NGCDF IS 19 /2022-2024: DECLARATION OF INTERESTS**

The chairperson read through the minutes of the day and asked whether there was any person who had personal interest in any of the matter set for the debate. No person declared any interest and therefore the meeting proceeded with everybody present.

**MIN NGCDF IS 20/2022-2024: ONGOING PROJECTS**

The Fund Account Manager tabled the ongoing projects for the previous financial years that required funding as follows:

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimates / Engineers Estimates (Kshs.)	Contract sum (Kshs.)	Cumulative allocations to the project (Kshs.)		Amount Received from the board (Kshs.)	Balance to Complete the project (Kshs.) - (Contract sum less Cumulative Allocation)	Implementation status / level of implementation	Remarks
						Financial Years	Amount allocation				
2020/2021	KMTC Maua	Construction of 2 No skills laboratory with capacity of 50 students per laboratory- Additional code list	Additional works as a result of mass excavation in rock and dumping, construction of concrete benches, gas and water system, gas chambers and a 10m	28,000,000	28,000,000	2020/2021	14,994,330	14,994,330	13,000,000	Ongoing 53% complete	The original design was to construct a twin skills lab but after wide consultation, the stakeholders suggested construction of one (1) skills lab and one (1)

**Chairperson**

Name ..... *W. S. N. K. R. R. 1*

Signature..... *[Signature]*

Date... *16.1.01.2023*

**Secretary**

Name..... *Isaac Mutwiri*

Signature..... *[Signature]*

Date... *16/01/2023*



									medical lab in order to diversify the courses that can be offered notable nursing and clinical medicine.	
		water tower with two 10,000L water tanks								
2021/2022	KMTC Mwanza	Construction to completion of a 500 persons capacity multipurpose hall -full coded	Additional works as a result of mass excavation in rock and dumping, construction of extra 3 halls with a capacity of 40 person each, 3m high 400mm thick retaining wall in the basement and water proofing membrane and a ramp from basement to ground floor	33,000,000	33,000,000		15,000,000	18,000,000	Ongoing 45% complete	The site has a steep hilly hard rock ground which demanded heavy excavation. The stakeholders suggested construction of extra 3 halls with a capacity of 40 person each on the excavated area to act as basement with the multipurposes hall being constructed above it
						2021/2022	15,000,000			

Chairperson Name: *Lucy Nkore*

Signature: *[Signature]*

Date: *16/01/2023*

Secretary Name: *Isaac Mwanza*

Signature: *[Signature]*

Date: *16/01/2023*

2020/21	Athuru Gati Primary School	Constructions of storied classrooms (3 on the ground floor and 3 on the 1st floor) to completion. The project is a one storied building with three classrooms on the ground floor and three on the 1st floor. - Full Codelist-5M-2020/21 NB The project was allocated 10M but later 5M was reallocated to Bursary through a reallocation letter ref:NG-CDF BOARD/IGEMBE SOLTH/VOL.2/3 2 of 6th July, 2021	Additional construction of ground beams and back filling for the main building and construction of additional column beams and floor slab on the ramp	19,500,000	19,500,000	2020/2 021 2021/2 022	5,000,000 12,000,000	17,000,000	2,500,000	Ongoing 87% complete	The site is slopy on one side necessitating the use of additional ground beams and additional back fillings. The ramp also demanded the use of additional column beams and floor slab due to longer length.  The previous original cost was Kshs. 17M
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Chairperson  
Name... *Wycliffe Njoroge*

Signature... *[Signature]*

Date... *15.10.1.2023*

Secretary  
Name... *Isaac Muthwiri*

Signature... *[Signature]*

Date... *16/01/2023*

windows and doors, painting and electrical installation. - Additional Codelist-12M-2021/22

2020/21	Rialdi Secondary School	Construction of one storied administration block(6 offices) and library up to roofing (600 Square Metres) - 500 students. - Full codelist-5M-2020/21 NB The project was allocated 10M but later 5M was reallocated to Bursary through a reallocation letter ref:NG-CDP BOARD/IGEMBE SOUTH/VOL.2/3	Additional construction of stone pitched holding wall on a slopy compound, additional construction of column beams and floor slab in the main building and construction of an access ramp from the gate to the building.	21,800,000	21,800,000	2020/2 021 2021/2 022	5,000,000 14,000,000	19,000,000	2,800,000	Ongoing 87% complete	The site demands construction of stone pitched holding wall, was slopy on one side necessitating the use of additional column beams and floor slab, construction of access ramp from the gate to the building
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**Chairperson**

Name ... *Lesley N. KORDI* .....

Signature ... *Lesley* .....

Date ... *16/01/2023* .....

**Secretary**

Name ... *Isaac Muthwin* .....

Signature ... *Isaac* .....

Date ... *16/01/2023* .....

2 of 6th July,  
2021

Completion of a single storved Administration Block of 8 rooms and 3 wash rooms on the ground floor and 5 rooms on the first floor by constructing the superstructure walling, roofing, plastering, flooring, fixing windows and doors, painting and electrical installations. Full code list - 14M-2021/22

The previous original cost was Kshs. 19M

2021/2022	Auki Secondary School	Completion of one storved library block of 300 Square Metres by constructing a ramp to serve the first floor-Full code list	Additional construction of an extra reduced slopy and longer ramp with extra column beams and floor slab and additional construction of flight so as to achieve	1,800,000	1,800,000	2021/2022	1,000,000	1,000,000	800,000	Ongoing 56% complete	The site where the storved library is constructed demanded construction of an extra less sloppy and longer ramp with extra column beams and floor slab. An additional
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**Chairperson**  
Name... Lucy N. Koroi

Signature... [Signature]

Date... 16/01/2023

**Secretary**  
Name... Isaac Muthasi

Signature... [Signature]

Date... 16/01/2023

		the recommended slope for PWDs									flight was added to the design so as to achieve the recommended slope for PWDs		
2021/2022	Kabulaine Assistant Chiefs Office	Construction of a 4 roomed chiefs camp (sub structure, walling up to lintel level)-Full codelist-1M-2020/21 Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting.-Full codelist-1M-2021/22	Additional construction of a 12m approaching bridge and retaining wall, backfilling with gravel and murrum	3,000,000	3,000,000							The office was constructed on a hilly area with huge gully. There is need to construct a 12m approaching bridge and backfilling with mass gravel and murrum.	
								2020/2021/2022	10000000 1,000,000				
										38,100,000			

After a lengthy deliberations members resolved to allocate the total sum of fund required to complete the above ongoing projects to ensure that the projects are completed on time.

**Chairperson**

Name..... *Lovely N. Koro*

Signature..... *[Signature]*

**Secretary**

Name..... *Isaac Muthini*

Signature..... *[Signature]*

Date... *16/01/2023*

Date... *16/01/2023*

**MUN NGCDF IS 21 /2022-2024: -- PUBLIC PARTICIPATION /WARD REPORT SUMMARY**  
 The constituency carried out public participation and prioritized the following projects.

**Projects priorities identified in the Maua Ward**

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Ntingirai Primary School	Leveling and planting grass to a 70m by 50m playground	Environment
2	Ntingirai Primary School	Construction to completion of a block of 4 doors staff toilets with 1 door reserved for persons with disability	Education
3	Kenya Medical Training Centre, Maua	Completion of 2 No laboratories with a capacity of 50 students each by: Additional works as a result of mass excavation in rock and dumping, construction of concrete benches(3 in the middle and 2 on either sides), installation of gas and water system, gas chambers and installation of 10metres water tower with two 10,000 Litres water tanks	Education
4	Kenya Medical Training Centre, Maua	Completion of a 500 persons capacity multipurpose hall; Additional works as a result of mass excavation in rock and dumping, construction of extra 3 halls with a capacity of 40 person each, 3m high 400mm thick retaining wall in the basement and water proofing membrane and a ramp from basement to ground floor	

**Projects priorities identified in the Kanuni Ward**

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Kithetu Primary School	Leveling and planting grass to a 60m by 70m playground	Environment

**Chairperson**

Name: *Wyclif Njoroge*

Signature: *[Signature]*

Date: *16/01/2023*

**Secretary**

Name: *Isaac Njoroge*

Signature: *[Signature]*

Date: *16/01/2023*

2	Kithetu Primary School	Construction to completion of 2 new classrooms and buying of 40 desks	Education
3	Riaki Secondary School	Additional construction of stone pitched holding wall on a slopy compound, additional construction of column beams and floor slab around one storied administration block(6 roomed offices) and library (600 Square Metres ) and construction of an access ramp from the gate to the building, the activities that were not in the original BOQ.	Education
4	Riigi Administration Police Post	Construction of 3 roomed office block 4 staff houses and a block of 2 doors pit latrines, a bath room and with 1 door provision of PWD	Security

**Projects priorities identified in the Kiesoi Antubochiu Ward**

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Nthorene Primary School	Construction to completion of 2 new classrooms and buying of 40 desks	Education
2	Amwamba Primary School	Construction to completion of a block of 8 doors pit latrines, urinal channel and with a provision of 2 doors for persons with disability	Education
3	Auki Secondary School	Construction of a ramp on a single storey library block by Additional construction of ground beams and back filling for the main building and construction of	Education

**Chairperson**  
Name... *Lucy Njoroti*

Signature... *[Signature]*

Date.....

**Secretary**  
Name... *Saga Mutwiri*

Signature... *[Signature]*

Date... *16/01/2023*

additional column beams and floor slab on the ramp so as to achieve the recommended slope for PWDs

**Projects priorities identified in the Athuru Gaihi Ward**

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Athuru Gaihi Primary School	Construction of a ramp on a single storey 6 classrooms block by Additional construction of ground beams and back filling for the main building and construction of additional column beams and floor slab on the ramp which were not in the original BOQ	Education
2	Karbarne Primary School	Construction to completion of a 1 new classroom and buying of 20 desks	Education
3	Athimba Day Secondary	Construction to completion of a 1 71M <sup>2</sup> single sided science laboratory	Education

**Projects priorities identified in the Akachiu Ward**

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Lakathi Primary School	Construction to completion of 2 new classrooms and buying of 40 desks	Education
2	Luluma Day Sec	Construction to completion of a 1 71M <sup>2</sup> single sided science laboratory	Education

**Chairperson**

Name..... *BOCK N KORDI*.....

Signature..... *BOCK*.....

Date..... *16/01/2023*.....

**Secretary**

Name..... *Saac Muthini*.....

Signature..... *Saac Muthini*.....

Date..... *16/01/2023*.....



3	Kabuline Assistant Chiefs Office Construction of a 12m approaching bridge and retaining wall, backfilling with gravel and mutram to enable access to a 4 roomed assistant chiefs office.	Security
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**MUN NGCDF IS 22 /2022-2024: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023**

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023. The Fund Account Manager informed members that Igembe South Constituency had been allocated a total of **Kshs. 145,087,603** for the 2022/2023 Financial Year.

The Fund account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-CDF Board. The NG-CDF members agreed to work on the allocation as below:-

NO.	CATEGORY	STATUTORY CEILING (Percentage of Constituency Annual allocation)	AMOUNT IN KSHS.
2.	Administration and Recurrent expenditure costs of NG-CDFC	6%	8,705,256
3.	Emergency allocation	5%	7,636,190
4.	Sports Activities.	2%	2,901,752
5.	Environmental Activities	2%	2,901,752
6.	Monitoring and evaluation of projects and capacity building of various operations.	3%	4,352,628
7.	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	35%	50,780,661
8.	Constituency oversight committee	1%	1,400,000
9.	Education		60,209,364
10.	Security		6,200,000
11			
	TOTAL		

The NGCDFC noted some new items in the deductions which were discussed as below:-

**Chairperson**  
Name: WASSY N. KORDI

Signature: [Signature]

Date: 16/01/2023

**Secretary**  
Name: SAGE MUKHIN

Signature: [Signature]

Date: 16/01/2023

**a. Constituency Oversight Committee budget**

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in the financial year. The Fund account Manager further tabled a budget with details of the recommended activities for utilization of the sum allocated. After deliberation, the Committee approved Kshs. 1,400,000 for the COC activities.

**b. Strategic Plan**

The Fund account Manager informed the NG CDPC that the Strategic plan is important as it enables them to plan and prioritize the Constituency needs and also link them to the National development agenda as outlined in the Kenya Vision 2030 and other Government programs. All Constituencies are required to allocate funds for preparation of a five year Strategic plan to align their programs to the national development agenda. After deliberation, the committee approved Ksh 2,000,000 for preparation of the 2022-2027 strategic plan.

**c. Regional Sporting activities**

The Fund account Manager also informed the NGCDPC of a new directive by the Board in the issued Circular to consider participating in at least one regional sports tournament. He informed members that the Eastern region sports committee came up with a budget of Kshs. 300,000 to be contributed by all the constituencies in the region towards facilitation of Regional Sports tournament. After deliberation the committee agreed and approved the allocation of sports vote to cater for the regional activities together with the other constituency sports programme.

**d. Prioritization of other projects for 2022/2023**

**Chairperson**

Name..... *W. S. Y. N. K. K. R. D. I.*

Signature..... *[Signature]*

Date..... *16/01/2023*

**Secretary**

Name..... *W. S. Y. N. K. K. R. D. I.*

Signature..... *[Signature]*

Date..... *16/01/2023*

After allocating the statutory deductions, the NG-CDFC established that a Sum of Kshs. 67,809,364 was available for allocation to other Projects within the Constituency. In this the Chairman took the opportunity to present a summary of the Ward Report of Meetings recommendations/suggestions which were collected in the various ward forums. It was noted that community has a lot of expectation on NG-CDF programme even on projects that are not within the mandate of NGCDF. Having considered and allocated fund in the earlier minute to ongoing projects the NGCDFC carefully deliberated on the ward report recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact.

After lengthy deliberations the members Approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as below: -

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR IGEMBE SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
	4-012-051-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000.00		200,000.00	New
	4-012-051-2211301-100-2022-2023-5	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	New
	4-012-051-2110202-100-2022-2023-7	Casual Labour and Internship	Payment of staff Basic Wages for 2 persons	120,000.00		120,000.00	New
	4-012-051-2110201-100-2022-2023-8	Contractual employees	Payment of staff Basic salaries for 9 staff members	2,849,040.00		2,849,040.00	New
	4-012-051-2210801-100-2022-2023-9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	245,656.00		245,656.00	New

Chairperson

Name: *Lucky N KOROBI*

Signature: *Lucky*

Date: *16/01/2023*

Secretary

Name: *Sac Muthoni*

Signature: *Sac*

Date: *16/01/2023*

4-012-051-2210203-100-2022-2023-12	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00		200,000.00	New
4-012-051-2210101-100-2022-2023-16	Electricity	Payment of Electricity charges	114,680.00		114,680.00	New
4-012-051-2710102-100-2022-2023-18	Gratuity - contractual employees	Payment of gratuity to 9 NGCDFC staff	883,202.00		883,202.00	New
4-012-051-2110301-100-2022-2023-22	House allowance	Payment of House allowances to 9 NGCDFC staff	487,200.00		487,200.00	New
4-012-051-2210202-100-2022-2023-23	Internet Connections	Payment of Internet Connections	60,000.00		60,000.00	New
4-012-051-2110320-100-2022-2023-24	Leave allowance	Payment of Leave allowances to 9 NGCDFC staff	35,571.00		35,571.00	New
4-012-051-2210206-100-2022-2023-26	Licensing fees for Communication	Payment of Licensing fees for Communication	30,000.00		30,000.00	New
4-012-051-2220205-100-2022-2023-29	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	257,907.00		257,907.00	New
4-012-051-2220202-100-2022-2023-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00		100,000.00	New
4-012-051-2211306-100-2022-2023-34	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	22,400.00		22,400.00	New
4-012-051-2210904-100-2022-2023-35	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Land cruiser GKB 621R and Yamaha motor cycle GKA 552N	100,000.00		100,000.00	New

**Chairperson**  
Name: *W. C. N. N. K. R. D. D.*

**Secretary**  
Name: *S. S. S. C. M. M. M. M. M.*

Signature: *W. C. N. N. K. R. D. D.*

Date: *16/11/2023*

Signature: *S. S. S. C. M. M. M. M. M.*

Date: *16/11/2023*

	4-012-051-2210811-100-2022-2023-37	NGCDFC allowance	Payment of NGCDFC allowance for 12 people	1,488,000.00		1,488,000.00	New	
	4-012-051-2120201-100-2022-2023-38	NSSF	Employer contribution to NSSF for 9 staff members	21,600.00		21,600.00	New	
	4-012-051-2211201-100-2022-2023-48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Toyota Land Cruiser GKB 621R and Yamaha motor cycle GKA 552N	700,000.00		700,000.00	New	
	4-012-051-2211102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00	New	
	4-012-051-2110314-100-2022-2023-59	Transport allowance	Payment of Transport allowances to 9 NGCDFC staff	420,000.00		420,000.00	New	
	4-012-051-2210102-100-2022-2023-63	Water & sewerage charges	Payment of Water & sewerage charges	120,000.00		120,000.00	New	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>								
	4-012-051-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during induction training exercise covering basic accounting, project management, procurement and cross cutting issues	1,000,000.00		1,000,000.00	New	
	4-012-051-2210302-111-2022-2023-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000.00		600,000.00	New	
	4-012-051-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks during induction training exercise covering basic	393,628.00		393,628.00	New	

Chairperson  
Name..... *Wyclif N. KORO I.*

Signature..... *Wyclif N. KORO I.*

Date..... *16/01/2023*

Secretary  
Name..... *Kaak Muthuni*

Signature..... *Kaak Muthuni*

Date..... *16/01/2023*

			accounting, project management, procurement and cross cutting issues				
4-012-051-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance		240,000.00		240,000.00	New
4-012-051-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)		300,000.00		300,000.00	New
4-012-051-2220101-111-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 621R and motor cycle GKA 552N		400,000.00		400,000.00	New
4-012-051-2210811-111-2022-2023-13	NGCDFC allowance	Payment of NGCDFC allowance to 12 people		744,000.00		744,000.00	New
4-012-051-2210504-111-2022-2023-16	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns		50,000.00		50,000.00	New
4-012-051-2211201-111-2022-2023-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Toyota Land Cruiser GKB 621R and Yamaha motor cycle GKA 552N		200,000.00		200,000.00	New
4-012-051-2210702-111-2022-2023-19	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during induction training exercise covering basic accounting, project management, procurement and cross cutting issues		25,000.00		25,000.00	New

**Chairperson**  
Name..... Lucy N. KIKO

Signature..... *[Signature]*

Date..... 16/01/2023

**Secretary**  
Name..... Isaac Mutwiri

Signature..... *[Signature]*

Date..... 16/01/2023

4-012-051-2210701-111-2022-2023-23	Travel Allowance on training	Payment of Travel Allowance of NGCDC, National Government officers and PMC during induction training exercise covering basic accounting, project management, procurement and cross cutting issues	300,000.00	300,000.00	New
4-012-051-2210301-111-2022-2023-25	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00	100,000.00	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
4-012-051-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	31,000,000.00	31,000,000.00	New
4-012-051-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,780,661.00	15,780,661.00	New
4-012-051-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	1,000,000.00	New
4-012-051-2640103-103-2021-2022-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCS), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,000,000.00	3,000,000.00	New
<b>EMERGENCY RESERVE</b>					
4-012-051-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	7,636,190.00	New
<b>ENVIRONMENTAL PROJECTS</b>					

**Chairperson**

Name *WICK NIKOROI*

Signature *[Signature]*

Date *16/01/2023*

**Secretary**

Name *Sara Muthwin*

Signature *[Signature]*

Date *16/01/2023*

4-012-051-2640510-110-2022-2023-1	Nhingirai Primary School	Leveling and planting grass to a 70m by 50m playground	1,400,000.00	1,400,000.00	New
4-012-051-2640510-110-2022-2023-2	Kithetu Primary School	Leveling and planting grass to a 60m by 70m playground	1,501,752.00	1,501,752.00	New
<b>SPORT PROJECT</b>					
4-012-051-2640509-112-2022-2023-1	Constituency Sports activities	Purchase of 39 Foot Ball Teams Uniforms (Ksh 780,000) 39 Football Balls (Ksh 292,500) 16 Sets of darts arrows (Ksh 161,520) 16 Darts Boards (Ksh 80,000) 20 Volleyball Teams Uniforms (Ksh 240,000) 20 Volleyball balls (Ksh 150,000) and a Provision for PMC costs (Ksh 95,980) Carry out Constituency football, Volley Ball and Darts Sports tournament (Kshs.1,101,752) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,901,752.00	2,901,752.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
4-012-051-2630209-104-2022-2023-1	Athiru Gaiti Primary School	Construction of a ramp on a single storey 6 classrooms block by Additional construction of ground beams and back filling for the main building and construction of additional column beams and floor slab on the ramp which were not in the original BOQ	19,500,000.00	17,000,000.00	2,500,000.00

Chairperson Name.....

Secretary Name.....

Signature.....

Date.....

Signature.....

Date.....



*NR The project was allocated LOM but later SAM was reallocated to Primary through a reallocation letter ref: NC-C/P/FC/AN/176/SLAMP/SC/TT/AC/LE/2/32 of 6th July, 2021*

4-012-051-2630209-104-2022-2023-2	Nthorene Primary School	Construction to completion of 2 new classrooms (sh 3,000,000) and buying of 40 desks (SH 160,000)	3,160,000.00		3,160,000.00	New
4-012-051-2630209-104-2022-2023-3	Lakathi Primary School	Construction to completion of 2 new classrooms (sh 3,000,000) and buying of 40 desks (SH 160,000)	3,160,000.00		3,160,000.00	New
4-012-051-2630209-104-2022-2023-4	Amwamba Primary School	Construction to completion of a block of 8 doors pit latrines, urinal channel and with a provision of 2 doors for persons with disability	1,360,000.00		1,360,000.00	New
4-012-051-2630209-104-2022-2023-5	Kambarane Primary School	Construction to completion of a 1 new classroom (sh 1,500,000) and buying of 20 desks (SH 80,000)	1,580,000.00		1,580,000.00	New
4-012-051-2630209-104-2022-2023-6	Kithetu Kirimene Primary School	Construction to completion of 2 new classrooms (sh 3,000,000) and buying of 40 desks (SH 160,000)	3,160,000.00		3,160,000.00	New
4-012-051-2630209-104-2022-2023-7	Ntingirai Primary School	Construction to completion of a block of 4 doors staff toilets with 1 door reserved for persons with disability	687,364.00		687,364.00	New
<b>SECONDARY SCHOOL PROJECTS</b>						
4-012-051-2630210-104-2022-2023-1	Riaki Secondary School	Additional construction of stone pitched holding wall on a slopy compound, additional construction of column beams and floor slab around one storied administration block(6	21,800,000.00	19,000,000.00	2,800,000.00	on going

**Chairperson**

Name..... *LUCH NIKOROI*

Signature..... *LUCH*

Date..... *16/01/2023*

**Secretary**

Name..... *LSAAC MUTHINI*

Signature..... *LSAAC*

Date..... *16/01/2023*

roomed offices) and library (600 Square Metres) and construction of an access ramp from the gate to the building, the activities that were not in the original BOQ.

*NE: The project was allocated 10M but later 5M was reallocated to Pansyry through a reallocation letter ref: NC-CIT/BOARD/CLIMATE SOLUTION/VOL. 2/32 of 6th July, 2021*

*The construction of a single storeyed administration block of 8 offices and 3 wash rooms in the ground floor and 3 offices and 600 square feet library in the first floor is complete.*

Construction of a ramp on a 300 square feet single storey library block by Additional construction of ground beams and back filling for the main building and construction of additional column beams and floor slab on the ramp so as to achieve the recommended slope for PWDs

Construction to completion of a 171M<sup>2</sup> single sided science laboratory

Construction to completion of a 171M<sup>2</sup> single sided science laboratory

4-012-051-2630210-104-2022-2023-2	Auki Secondary School	Construction of a ramp on a 300 square feet single storey library block by Additional construction of ground beams and back filling for the main building and construction of additional column beams and floor slab on the ramp so as to achieve the recommended slope for PWDs	1,800,000.00	1,000,000.00	800,000.00	on going		
4-012-051-2630210-104-2022-2023-3	Athimba Day Secondary	Construction to completion of a 171M <sup>2</sup> single sided science laboratory	5,000,000.00	-	5,000,000.00	New		
4-012-051-2630210-104-2022-2023-4	Luluma Day Sec	Construction to completion of a 171M <sup>2</sup> single sided science laboratory	5,000,000.00	-	5,000,000.00	New		
<b>TERTIARY INSTITUTION PROJECTS</b>								

Chairperson Name..... *WESLY NYKOROI*

Signature..... *Wesly Nykoroi*

Date..... *16/10/2023*

Secretary Name..... *Isaac Muthwin*

Signature..... *Isaac Muthwin*

Date..... *16/10/2023*

4-012-051-2630211-104-2022-2023-1	Kenya Medical Training College, Maua	Completion of 2 No laboratories with a capacity of 50 students each by; Additional works as a result of mass excavation in rock and dumping, construction of concrete benches(3 in the middle and 2 on either sides), installation of gas and water system, gas chambers (sh 12,800,000) and installation of 10metres water tower with two 10,000 Litres water tanks (sh 200,000)	28,000,000.00	14,994,330	13,000,000.00	on going
4-012-051-2630211-104-2022-2023-2	Kenya Medical Training College, Maua	Completion of a 500 persons capacity multipurpose hall; Additional works as a result of mass excavation in rock and dumping, construction of extra 3 halls with a capacity of 40 person each, 3m high 400mm thick retaining wall in the basement and water proofing membrane and a ramp from basement to ground floor  <i>The site has a steep hilly hard rock ground which demanded heavy excavation. The stakeholders suggested construction of extra 3 halls with a capacity of 40 person each on the excavated area to act as basement with the multipurpose hall being constructed above it.</i>	33,000,000.00	15,000,000.00	18,000,000.00	on going
<b>SECURITY PROJECTS</b>						

Chairperson Name..... Lucy Ngoro

Signature..... [Signature]

Date..... 16/01/2023

Secretary Name..... Sac Muthiri

Signature..... [Signature]

Date..... 16/01/2023

4-012-051-2640507-113-2022-2023-1	Kabuline Assistant Chiefs Office	Construction of a 12m approaching bridge and retaining wall, backfilling with gravel and murrum to enable access to a 4 roomed assistant chiefs office constructed by NGCDF.	1,000,000.00	1,000,000.00	New
4-012-051-2640507-113-2022-2023-2	Rigi Administration Police Post	Construction of 3 roomed office block (sh 1,000,000) 4 staff houses (sh 2,000,000) and a block of 2 doors pit latrines, a bath room and with 1 door provision of PWD (Sh 200,000)	3,200,000.00	3,200,000.00	New
<b>OTHER PROJECT</b>					
4-012-051-2211310-108-2022-2023-001	Igembe South NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Igembe South Constituency Strategic plan for the period between 2023-2027	2,000,000.00	2,000,000.00	New
<b>Constituency Oversight Committee</b>					
4-012-051-2210301-108-2022-2023-1	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses for 5 COC members	240,000.00	240,000.00	New
4-012-051-2210302-108-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 5 COC members	300,000.00	300,000.00	New
4-012-051-2210303-108-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 COC members	165,000.00	165,000.00	New
4-012-051-2210504-108-2022-2023-1	Advertising, Awareness and	Payment of Advertising, Awareness and Publicity Campaigns	95,000.00	95,000.00	New

**Chairperson**

Name..... *Loch N. Koro*

Signature..... *Loch*

**Secretary**

Name..... *Saac Muthwin*

Signature..... *Saac*

Date... *16/01/2023*

Date... *16/01/2023*



	Office Assistant	CSG 13	1	21,500	21,500	258,000
			9			<b>2,849,040</b>
			2	5,000	10,000	120,000
<b>Sub Total</b>	<b>Casual Labour and Internship</b>		<b>2</b>			<b>120,000</b>
	<b>House Allowance</b>					
	Accounts Assistant	CSG 11	2	5,800	11,600	139,200
	Clerk of Works	CSG 11	1	5,800	5,800	69,600
	Information Communication Technology Assistant	CSG 11	1	5,800	5,800	69,600
	Records Management Assistant	CSG 12	1	3,800	3,800	45,600
	Secretary	CSG 12	1	3,800	3,800	45,600
	Driver	CSG 12	1	3,800	3,800	45,600
	Watchman	CSG 13	1	3,000	3,000	36,000
	Office Assistant	CSG 13	1	3,000	3,000	36,000
<b>Sub Total</b>			<b>9</b>			<b>487,200</b>
	<b>Transport Allowance</b>					
	Accounts Assistant	CSG 11	2	4,000	8,000	96,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 11	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 12	1	4,000	4,000	48,000
	Watchman	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 13	1	3,500	3,500	42,000
<b>Sub Total</b>			<b>1</b>	<b>3,500</b>	<b>3,500</b>	<b>42,000</b>
	<b>Leave Allowance</b>					
<b>Sub Total</b>						<b>420,000</b>

Chairperson  
Name ..... *Lozi Nykora*

Secretary  
Name ..... *Isaac Muthini*

Signature ..... *Lozi*

Signature ..... *Isaac*

Date ..... *16/01/2023*

Date ..... *16/01/2023*

	Accounts Assistant	CSG 11	2	4,515	9,030	9,030
	Clerk of Works	CSG 11	1	4,515	4,515	4,515
	Information Communication Technology Assistant	CSG 11	1	4,515	4,515	4,515
	Records Management Assistant	CSG 12	1	3,687	3,687	3,687
	Secretary	CSG 12	1	3,687	3,687	3,687
	Driver	CSG 12	1	3,687	3,687	3,687
	Watchman	CSG 13	1	3,225	3,225	3,225
	Office Assistant	CSG 13	1	3,225	3,225	3,225
	<b>Sub Total</b>					<b>35,571</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	2	9,353	18,705	224,465
	Clerk of Works	CSG 11	1	9,353	9,353	112,232
	Information Communication Technology Assistant	CSG 11	1	9,353	9,353	112,232
	Records Management Assistant	CSG 12	1	7,620	7,620	91,438
	Secretary	CSG 12	1	7,620	7,620	91,438
	Driver	CSG 12	1	7,620	7,620	91,438
	Watchman	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 13	1	6,665	6,665	79,980
	<b>Sub Total</b>					<b>883,202</b>
	<b>Employer Contribution to NSSF</b>					
	Accounts Assistant	CSG 11	2	200	400	4,800
	Clerk of Works	CSG 11	1	200	200	2,400
	Information Communication Technology Assistant	CSG 11	1	200	200	2,400
	Records Management Assistant	CSG 12	1	200	200	2,400
	Secretary	CSG 12	1	200	200	2,400

Chairperson Name: *Wally N. KORO*

Signature: *[Signature]*

Date: *16/01/2023*

Secretary Name: *Isaac Mutwiri*

Signature: *[Signature]*

Date: *16/01/2023*

	Driver	CSG 12	1		200	200	2,400
	Watchman	CSG 13	1		200	200	2,400
	Office Assistant	CSG 13	1		200	200	2,400
<b>Sub Total</b>							<b>21,600</b>
	<b>Committee Expenses</b>						
	Members				-	-	-
	Chair				-	-	-
2210802	Other Committee Expenses	Members	9		10,000	90,000	1,080,000
		Provision for invited members	2		10,000	20,000	240,000
2210811	NGCDFC Allowance	Chair	1		14,000	14,000	168,000
<b>Sub Total</b>							<b>1,488,000</b>

Constituency Oversight Committee

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>EXPENDITURE ITEMS</b>					
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000

Chairperson Name.....

Secretary Name.....

Signature.....

Signature.....

Date.....

Date.....



<b>Sub Total</b>									<b>705,000</b>
	<b>Printing, Advertising and Information Supplies &amp; Services</b>							95,000	95,000
2210504	Advertising, Awareness and Publicity Campaigns							95,000	95,000
<b>Sub Total</b>									
	<b>Committee Expenses</b>							50,000	600,000
2210811	COC Members Allowance	Members	5	10,000				50,000	600,000
<b>Sub Total</b>									
	<b>Fuel, Oil &amp; Lubricants</b>								
2211201	Refined Fuels and Lubricants for Transport								0
<b>Sub Total</b>									1,400,000
<b>TOTAL</b>									1,400,000

Less outstanding disbursement from the NG-CDF Board towards Committee Expenses of Kshs. hence Kshs. shall be cater for the remaining COC expenses not catered for

Monitoring and evaluation and capacity building

**EXPENDITURE ITEMS**

**MONITORING EVALUATION AND CAPACITY BUILDING**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					
	Domestic Travel and Subsistence & Other Transport Costs					

**Chairperson**

Name ..... *Lucy Njoroge*

Signature..... *[Signature]*

Date... *16/01/2023*

**Secretary**

Name..... *Isaac Mutwin*

Signature..... *[Signature]*

Date... *16/01/2023*

2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	600,000
2210303	Daily Subsistence Allowance	Persons	12	2,000	24,000	240,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					50,000
2210504	Advertising, Awareness and Publicity Campaigns					
	<b>Training Expenses</b>					
2210701	Travel Allowance			150	2000	300,000
2210702	Remuneration of Instructors and Contract Based Training Services			5	5000	25,000
2210703	Production and Printing of Training Materials					-
2210704	Hire of Training Facilities and Equipment					-
2210710	Accommodation Allowance			500	2000	1,000,000
	<b>Hospitality Supplies and Services</b>					
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					393,628
2210801	Drinks					
	<b>Committee Expenses</b>					
		Members	0	0	0	0
		Chair	0	0	0	0
2210802	Other Committee Expenses	Members	9	5,000	45,000	540,000
		Provision for invited members	2	5,000	10,000	120,000
2210811	NGCDFC Allowance	Chair	1	7,000	7,000	84,000

Chairperson

Name ..... *W. S. N. K. R. O. I.*

Signature ..... *[Signature]*

Date ..... *16/01/2023*

Secretary

Name ..... *S. S. M. M. M. M. M.*

Signature ..... *[Signature]*

Date ..... *16/01/2023*

Office and General Supplies and Services									
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)								300,000
2211102	Supplies and Accessories for Computers and Printers								
	<b>Fuel, Oil &amp; Lubricants</b>								200,000
2211201	Refined Fuels and Lubricants for Transport								400,000
2220101	Maintenance Expenses - Motor Vehicles								
<b>TOTAL</b>									<b>4,352,628</b>

**Strategic Plan**

STRATEGIC PLAN BUDGET		CATEGORY B							
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL				
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000				
2	Technical and support team Facilitation & Logistics				100,000				
3	Consultancy Fee				1,400,000				
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000				

Chairperson Name: LODI NKORO I.

Signature: [Signature]

Secretary Name: Isaac Muthini

Signature: [Signature]

Date: 16/01/2023

Date: 16/01/2023

5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	<b>TOTAL</b>				<b>2,000,000</b>

**MIN NGCDF IS 23 /2022-2024: ADJOURNMENT**

There being no other business, the meeting adjourned at 2:46 pm with a word of prayer by Samuel Ndubi.

CHAIRPERSON..... *JUST NIKOROI*..... SIGN..... *[Signature]*..... DATE: *16/01/2023*  
 SECRETARY..... *Isaac Mutwin*..... SIGN..... *[Signature]*..... DATE: *16/01/2023*

Chairperson Name..... *JUST NIKOROI*..... Signature..... *[Signature]*.....

Secretary Name..... *Isaac Mutwin*..... Signature..... *[Signature]*..... Date: *16/01/2023*  
 Date: *16/01/2023*



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 051

CONSTITUENCY NAME: IGEMBE SOUTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
051/AP1	Administration/Recurrent	8,705,256.00
051/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
051/114	Constituency Oversight Committee	1,400,000.00
051/2640100	Bursary/Mocks/Cats	50,780,661.00
051/2640200	Emergency Projects	7,636,190.00
051/2630204	Primary School Projects	15,609,364.00
051/2630205	Secondary School Projects	13,600,000.00
051/2630206	Tertiary Institution Projects	31,000,000.00
051/2640507	Security Projects	4,200,000.00
051/2640509	Sports Activities	2,901,752.00
051/2640510	Environmental Projects	2,901,752.00
051/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
<b>TOTAL</b>		<b>145,087,603.00</b>

Lucy NKOROI

Jkovi

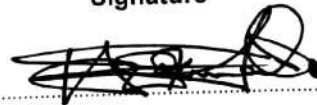
16, 01, 2023.

Chairman

Signature

Date

HARRISON WACHIRA



16, 01, 03

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 051

**Constituency Name** IGEMBE SOUTH **County** Isiolo

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 8,705,256.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0011-051-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	200,000.00
Bank service commission and charges	4-0011-051-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0011-051-2110202-100-2022-2023-3	Payment of staff Basic Wages for 2 persons	New Project	120,000.00
Contractual employees	4-0011-051-2110201-100-2022-2023-4	Payment of staff Basic salaries for 9 staff members	New Project	2,849,040.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0011-051-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	245,656.00
Courier and Postal Services	4-0011-051-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	200,000.00
Electricity	4-0011-051-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	114,680.00
	4-0011-051-2710102-100-2022-2023-8	Payment of gratuity to 9 NGCDFC staff	New Project	883,202.00
House allowance	4-0011-051-2110301-100-2022-2023-9	Payment of House allowances to 9 NGCDFC staff	New Project	487,200.00
Internet	4-0011-051-2210202-100-2022-2023-10	Payment of Internet	New Project	60,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Connections		Connections		
Leave allowance	4-0011-051-2110320-100-2022-2023-11	Payment of Leave allowances to 9 NGCDFC staff	New Project	35,571.00
Licensing fees for Communication	4-0011-051-2210206-100-2022-2023-12	Payment of Licensing fees for Communication	New Project	30,000.00
Maintenance of Buildings and Stations -- Non-Residential	4-0011-051-2220205-100-2022-2023-13	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	257,907.00
Maintenance of Office Furniture and Equipment	4-0011-051-2220202-100-2022-2023-14	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0011-051-2211306-100-2022-2023-15	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	22,400.00
Motor Vehicle Insurance	4-0011-051-2210904-100-2022-2023-16	Payment of Motor Vehicle Insurance Toyota Land cruiser GKB 621R and Yamaha motor cycle GKA 552N	New Project	100,000.00
NGCDFC allowance	4-0011-051-2210811-100-2022-2023-17	Payment of NGCDFC allowance for 12 people	New Project	1,488,000.00
NSSF	4-0011-051-2120101-100-2022-2023-18	Employer contribution to NSSF for 9 staff members	New Project	21,600.00
Refined Fuels and Lubricants for Transport	4-0011-051-2211201-100-2022-2023-20	Purchase of Refined Fuels and Lubricants for Toyota Land Cruiser GKB 621R and Yamaha motor cycle GKA 552N	New Project	700,000.00
Supplies and Accessories for Computers and Printers	4-0011-051-2211102-100-2022-2023-21	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Transport allowance	4-0011-051-2110314-100-2022-2023-22	Payment of Transport allowances to 9 NGCDFC staff	New Project	420,000.00
Water & sewerage charges	4-0011-051-2210102-100-2022-2023-23	Payment of Water & sewerage charges	New Project	120,000.00
<b>TOTAL:</b>				<b>8,705,256.00</b>

Person completing form

SIGNATURE: .....



DATE: .....

16, 01, 03

NAME: .....

HARRISON WACHIRA

POSITION: .....

Ag Farmer

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 051  
 Constituency Name IGEMBE SOUTH County Isiolo  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 4,352,628.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0011-051-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during induction training exercise covering basic accounting, project management, procurement and cross cutting issues	New Project	1,000,000.00
Accommodation - Domestic Travel	4-0011-051-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	600,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0011-051-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks during induction training exercise covering basic accounting, project management, procurement and cross cutting issues	New Project	393,628.00
Daily Subsistence Allowance	4-0011-051-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	240,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0011-051-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Maintenance Expenses - Motor	4-0011-051-2220101-111-2022-2023-6	Payment of Maintenance Expenses - NGCDFC Motor	New Project	400,000.00

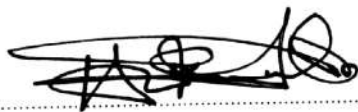


**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Vehicles		Vehicles GKB 621R and motor cycle GKA 552N		
NGCDFC allowance	4-0011-051-2210811-111-2022-2023-7	Payment of NGCDFC allowance to 12 people	New Project	744,000.00
Advertising, Awareness and Publicity Campaigns	4-0011-051-2210504-111-2022-2023-8	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0011-051-2211201-111-2022-2023-9	Purchase of Refined Fuels and Lubricants for Toyota Land Cruiser GKB 621R and Yamaha motor cycle GKA 552N	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0011-051-2210702-111-2022-2023-10	Payment of Instructors and Contract Based Training Services during induction training exercise covering basic accounting, project management, procurement and cross cutting issues	New Project	25,000.00
Travel Allowance on training	4-0011-051-2210701-111-2022-2023-11	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during induction training exercise covering basic accounting, project management, procurement and cross cutting issues	New Project	300,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0011-051-2210301-111-2022-2023-12	Payment of Transport Expenses	New Project	100,000.00
<b>TOTAL:</b>				<b>4,352,628.00</b>

Person completing form

SIGNATURE:



DATE:

16, 01, 03

NAME:

HARRISON WACHIRA

POSITION:

Ag Famr

# FOURTH SCHEDULE DESCRIPTION FORM

(s. 30)PROJECT

**Project Number** 114  
**Project Title** Constituency Oversight Committee  
**Sector** Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 1,400,000 dated

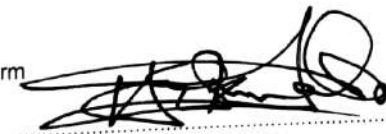
**Amount allocated last financial year** dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0011-051-2210302-114-2022-2023-3	Payment of accommodation on domestic travel for 5 members	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0011-051-2210504-114-2022-2023-9	Payment of Advertising, Awareness and Publicity Campaigns	New Project	95,000.00
Daily Subsistence Allowance	4-0011-051-2210303-114-2022-2023-5	Payment of Daily Subsistence Allowance for 5 members	New Project	165,000.00
Committee allowance	4-0011-051-2210802-114-2022-2023-1	Payment of allowance to 5 members	New Project	600,000.00
Travel Costs	4-0011-051-2210401-114-2022-2023-1	Payment of Transport Expenses for 5 members;airlines, bus, railway and mileage allowances	New Project	240,000.00
<b>TOTAL:</b>				<b>1,400,000.00</b>

Person completing form

**SIGNATURE:**



**DATE:**

16 / 01 / 03

**NAME:**

HARRISON WACHIRA

**POSITION:**

Ag. Fam.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 051  
**Constituency Name** IGEMBE SOUTH **County** Isiolo  
**Project Number** 2640100  
**Project Title** Bursary/Mocks/Cats  
**Sector** Bursary

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 50,780,661.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0011-051-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	31,000,000.00
Bursary Tertiary Institutions	4-0011-051-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,780,661.00
Bursary Special Institutions	4-0011-051-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	1,000,000.00
NG-CDFC Social Security Programmes	4-0011-051-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	3,000,000.00
			<b>TOTAL:</b>	50,780,661.00

Person completing form

**SIGNATURE:** .....



**DATE:** .....

16 / 01 / 03 .

NAME: HARRISON WACHIRA POSITION: Ag. Fin.

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 051  
Constituency Name IGEMBE SOUTH County Isiolo  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0011-051-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00


Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

  
16 / 01 / 03  
HARRISON WACHIRA  
Xg Farmer

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 051

**Constituency Name** IGEMBE SOUTH **County** Isiolo

**Project Number** 2630204

**Project Title** Primary School Projects

**Sector** Education

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 15,609,364.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Athiru Gaiti Primary School	4-0011-051-2630204-104-2022-2023-1	Construction of a ramp on a single storey 6 classrooms block by Additional construction of ground beams and back filling for the main building and construction of additional column beams and floor slab on the ramp which were not in the original BOQ NB The project was allocated 10M but later 5M was reallocated to Bursary through a reallocation letter refNG-CDF BOARD/IGEMBE SOUTH/VOL.2/32 of 6th July, 2021	Ongoing Project	2,500,000.00
Nthorene Primary School	4-0011-051-2630204-104-2022-2023-2	Construction to completion of 2 new classrooms (sh 3,000,000) and buying of 40 desks (SH 160,000)	New Project	3,160,000.00
Lakathi Primary School	4-0011-051-2630204-104-2022-2023-3	Construction to completion of 2 new classrooms (sh 3,000,000) and buying of 40 desks (SH 160,000)	New Project	3,160,000.00
Amwamba Primary School	4-0011-051-2630204-104-2022-2023-4	Construction to completion of a block of 8 doors pit latrines, urinal channel and with a provision of 2 doors for persons with disability	New Project	1,360,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Kambane Primary School	4-0011-051-2630204-104-2022-2023-5	Construction to completion of a 1 new classroom (sh 1,500,000) and buying of 20 desks (SH 80,000)	New Project	1,580,000.00
Kithetu Kirimene Primary School	4-0011-051-2630204-104-2022-2023-6	Construction to completion of 2 new classrooms (sh 3,000,000) and buying of 40 desks (SH 160,000)	New Project	3,160,000.00
Ntingirai Primary School	4-0011-051-2630204-104-2022-2023-8	Construction to completion of a block of 4 doors pit latrines for staff and a urinal channel with 1 door provision for persons with disability	New Project	689,364.00
<b>TOTAL:</b>				<b>15,609,364.00</b>

Person completing form

SIGNATURE: 

DATE:

16, 01, 03

NAME:

HARRISON WACHIRA

POSITION:

Ag. Fam.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 051

Constituency Name IGEMBE SOUTH County Isiolo

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,600,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riaki Secondary School	4-0011-051-2630205-104-2022-2023-1	Additional construction of stone pitched holding wall on a slopy compound, additional construction of column beams and floor slab around one storied administration block(6 roomed offices) and library (600 Square Metres ) and construction of an access ramp from the gate to the building, the activities that were not in the original BOQ.The construction of a single storeyed administration block of 8 offices and 3 wash rooms in the ground floor and 3 offices and 600 square feet library in the first floor is complete.	Ongoing Project	2,800,000.00
Auki Secondary School	4-0011-051-2630205-104-2022-2023-2	Construction of a ramp on a single storey library block by Additional construction of ground beams and back filling for the main building and construction of additional column beams and floor slab on the ramp so as to achieve the recommended slope for PWDs	Ongoing Project	800,000.00
Athimba Day Secondary	4-0011-051-2630205-104-2022-2023-3	Construction to completion of a 171M2 single science laboratory	New Project	5,000,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Luluma Day Sec	4-0011-051-2830205-104-2022-2023-4	with a capacity of 45 student Construction to completion of a 171M2 single science laboratory with a capacity of 45 student	New Project	5,000,000.00
<b>TOTAL:</b>				<b>13,600,000.00</b>

Person completing form

SIGNATURE:



DATE:

16 / 01 / 03

NAME:

HARRISON WACHIRA

POSITION:

Ag Farmer

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 051

**Constituency Name** IGEMBE SOUTH **County** Isiolo

**Project Number** 2630206

**Project Title** Tertiary Institution Projects

**Sector** Education

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 31,000,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training Centre, Maua	4-0011-051-2630206-104-2022-2023-1	Completion of 2 No laboratories with a capacity of 50 students each byAdditional works as a result of mass excavation in rock and dumping, construction of concrete benches(3 in the middle and 2 on either sides), installation of gas and water system, gas chambers (sh 12,800,000) and installation of 10metres water tower with two 10,000 Litres water tanks (sh 200,000)	Ongoing Project	13,000,000.00
Kenya Medical Training Centre, Maua	4-0011-051-2630206-104-2022-2023-2	Completion of a 500 persons capacity multipurpose hall Additional works as a result of mass excavation in rock and dumping , construction of extra 3 halls with a capacity of 40 person each, 3m high 400mm thick retaining wall in the basement and water proofing membrane and a ramp from basement to ground floorThe site has a steep hilly hard rock ground which demanded heavy excavation. The stakeholders suggested construction of extra 3 halls with a capacity of 40 person each on the excavated	Ongoing Project	18,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		area to act as basement with the multipurpose hall being constructed above it.		
<b>TOTAL:</b>				31,000,000.00

Person completing form

SIGNATURE:



DATE:

16 / 01 / 03

NAME:

HARRISON WACHIRA

POSITION:

As Fam.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 051

Constituency Name IGEMBE SOUTH County Isiolo

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabuline Assistant Chiefs Office	4-0011-051-2640507-113-2022-2023-1	Construction of a 12m approaching bridge and retaining wall, backfilling with gravel and murrum to enable access to a 4 roomed assistant chiefs office.	Ongoing Project	1,000,000.00
Riigi Administration Police Post	4-0011-051-2640507-113-2022-2023-2	Construction to completion of 3 roomed office block @ Kshs.1,000,000 4 staff houses Ksh 2,000,000 and a block of 2 doors pit latrines, a bath room and with 1 door provision of Persons With Disability Kshs.200,000	New Project	3,200,000.00
<b>TOTAL:</b>				4,200,000.00

Person completing form

SIGNATURE: 

DATE: 27, 01, 03

NAME: HARRISON WACHIRA

POSITION: Ag. Farm.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 051  
 Constituency Name IGEMBE SOUTH County Isiolo  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**


**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,901,752.00 dated  
 Amount allocated last financial year dated  
 Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports activities	4-0011-051-2640509-112-2022-2023-1	Purchase of 39 Foot Ball Teams Uniforms (Ksh 780,000) 39 Football Balls (Ksh 292,500) 16 Sets of darts arrows (Ksh 161,520) 16 Darts Boards (Ksh 80,000) 20 Volleyball Teams Uniforms (Ksh 240,000) 20 Volleyball balls (Ksh 150,000) and a Provision for PMC costs (Ksh 95,980) Carry out Constituency Football, Volley Ball and Darts Sports tournament (Kshs.1,101,752) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits The list of beneficiaries is attached in the excel work book as a worksheet	New Project	2,901,752.00
			<b>TOTAL:</b>	2,901,752.00

Person completing form

SIGNATURE: \_\_\_\_\_

  
 HARRISON WACHIRA

DATE: \_\_\_\_\_

26.01.23.  


**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 051  
Constituency Name IGEMBE SOUTH County Isiolo  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,901,752.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ntingirai Primary School	4-0011-051-2640510-110-2022-2023-1	Leveling and planting grass to a 70 metres by 50 metres playground	New Project	1,400,000.00
Kithetu Primary School	4-0011-051-2640510-110-2022-2023-2	Leveling and planting grass to a 60 metres by 70 metres playground	New Project	1,501,752.00
<b>TOTAL:</b>				<b>2,901,752.00</b>

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



16, 01, 23

HARRISON WACHIRA

Ag Farmer

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 051  
**Constituency Name** IGEMBE SOUTH **County** Isiolo  
**Project Number** 2211310  
**Project Title** Contracted Professional Services - e.g Strategic Planning  
**Sector** Others

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31  
**Original Cost Estimates, in Ksh** 2,000,000.00 dated  
**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Igembe South NG-CDF Strategic Plan	4-0011-051-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Igembe South Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

**SIGNATURE:**



**DATE:**

16, 01, 03

**NAME:**

HARRISON WACHIRA

**POSITION:**

Ag Farmer