



**IGEMBE SOUTH CONSTITUENCY  
IEBC No. 051**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSALS**

**2023/2024 FINANCIAL YEAR**

**SUBMITTED IN**

**JANUARY 2024**

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Secretary  
Name Isaac Muriu Signature Isaac Date 10/01/2024

Chairperson  
Name Lucy NKOROI Signature NKOROI Date 10/01/2024

**MINUTES OF THE NG-CDFC MEETING HELD ON WEDNESDAY, 10TH JANUARY, 2024 AT THE NG-CDFC IGEMBE SOUTH OFFICE BOARDROOM, MAUA AT 10:30 AM**

**PRESENT**

S/No.	Name	Gender	Category	Ward	Designation
1	Lucy Nkoroi Mwarabua	Female	Female Adult	Maua	Chairperson
2	Isaac Mutwiri Mugambi	Male	Male Adult	Kanuni	Secretary
3	Jesse Mbuthia	Male	FAM	Igembe South	FAM
4	Ndubi Samuel Mwirigi	Male	Male Youth	Athiru Gaiti	Member
5	Purity Ntinyari	Female	Female Youth	Athiru Gaiti	Member
6	Romano Nlongonde M'Ituriu	Male	PWD	Maua	Member
7	Mercy Muthoni Kimathi	Female	Constituency Office	Antubochiu	Member
8	Richard Koome Mugaa	Male	Constituency Office	Akachiu	Member
9	Noah Tonui Kibet	Male	DCC	Igembe South	Member
10	Eva Kendi Kinyua	Female	Co-opted	Akachiu	Member

**IN ATTENDANCE BY INVITATION**

	Name	Gender	Category	Ward
1	Henry Mugambi	Male	Sub county Acc	Igembe South
2	Winfred Mukiri	Female	Sub Country Works Officer	Igembe South
3	Abdi Godana	Male	Sub County Director of Education	Igembe South

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Secretary  
Name Isaac Mutwiri Signature [Signature] Date 10/01/2024

Chairperson  
Name Lucy Nkoroi Signature [Signature] Date 10/01/2024

**Agendas**

- 1. Preliminaries
- 2. Reading and confirmation of previous meeting minutes
- 3. Matters Arising
- 4. Declaration of interest
- 5. Ongoing Project
- 6. Junior Secondary School Projects
- 7. Approval of the Re-aligned FY 2023-2024 Projects Proposal.
- 8. Payments
- 9. AOB and adjournment

**MIN NGCDF IS 01/10/01/2023 PRELIMINARIES**

The meeting commenced at 10:30 AM by the chairperson by requesting Richard Koome to lead with prayers. The Public Works Officer was introduced and welcomed to the meeting by the chairperson who briefed members that the PWC was invited by FAM to confirm the cost estimates of the proposal items. Members also approved the agenda of the day without amendments.

**MIN NGCDF IS 02 /10/01/2023: READING AND CONFRIMATION OF PREVIOUS MINUTES**

The minutes of the previous meeting were reviewed by the members as read out by the secretary proposed by Mercy Kimathi and seconded by Sammy Ndubi as the true record of the previous meeting deliberations.

**MIN NGCDF IS 03 /10/01/2023: MATTERS ARISING**

- i. It was reported by FAM that the authority to open the Igembe South Deposit Account has been granted by the Ministry of The National Treasury and Economic Planning and that the account will be opened immediately.
- ii. It was discussed that the NG CDFC-guided process of bursary application was successfully conducted across all five wards. After a lengthy deliberation, it was also resolved that the Bursary Application Vetting Clerk and the Data Entry Clerks to the bursary be regarded as a key component of the Constituency Bursary Vetting Committee and be remunerated at a reimbursement rate of Ksh1000 per day.

**MIN NGCDF IS 04 /10/01/2023: DECLARATION OF INTERESTS**

No member declared a conflict of interest on the items to be discussed.

**MIN NGCDF IS 05 /10/01/2023: ON-GOING PROJECTS**

The NG-CDF committee was prioritizing and allocating the funds for the projects, the FAM reminded the Committee to always give priority to any ongoing Projects. After the analysis they were happy to note that they had no any ongoing

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Project. They all agreed to allocate the funds to the new projects.

**MIN NGCDF IS 06 /10/01/2023: JUNIOR SECONDARY SCHOOL MATCHING INFRASTRUCTURE.**

Members also discussed and unanimously upheld the committee's earlier approval regarding circular **RE; NG-CDFB CEO/MOE/VOL 1(046) dated 16<sup>th</sup> October,2023** requiring the NG CDFC to Match Ksh 12,298,533 in the infrastructure development for junior Secondary Schools within Igembe South. The under-listed projects as prioritize for funding under the JSS matching projects were upheld

**i.)The NG CDFC Matching Projects**

<b>JUNIOR SECONDARY SCHOOLS MATCHING</b>				
1	Amungenti Primary School	Construction to completion of a 45-student capacity Science Laboratory.	5,000,000.00	New
2	Riigi Primary School	Construction to completion of 2 classrooms at Kshs.3,000,000 and purchase & delivery of 50 chairs with 50 lockers at Kshs.250,000.	3,250,000.00	New
3	Kilalai Primary School	Construction to completion of 2 classrooms at Kshs.3,000,000 and purchase & delivery of 40 chairs with 40 lockers at Kshs.200,000.	3,200,000.00	New
4	Kiguma Ciiri Primary School	Construction of a classroom up to roofing level. i.e. construction of the sub-structure, superstructure and roofing of one classroom  <i>Already allocated some funds from MOE JSS for completion activities</i>	801,467.00	New
5	Kilili Primary School	Construction to completion of a two-classroom block @3,000,000 and purchase and delivery of 40 chairs with 40 lockers @ Ksh200,000	3,200,000.00	New
			<b>15,451,467</b>	

**ii.)MOE Matching Projects**

<b>JUNIOR SECONDARY SCHOOLS MATCHING</b>				
1	Kiguma Ciiri Primary School	Completion of a classroom by the installation of doors and windows, internal and external finishes, plastering and painting at Kshs.598,533 and purchase	748,533.00	New

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		and delivery of 30 chairs with 30 lockers at Kshs.150,000 <i>Already allocated some funds from ng-cdf JSS upto roofing level.</i>		
2	Akui Primary School	Construction to completion of 2 classrooms at Kshs.3,000,000 and purchase & delivery of 50 chairs with 50 lockers at Kshs.250,000.	3,250,000.00	New
4	Tiira Primary School	Construction to completion of a classroom at Kshs.1,500,000 and purchase & delivery of 30 chairs with 30 lockers at Kshs.150,000.	1,650,000.00	New
5	Kathima Primary School	Construction to completion of a classroom at Kshs.1,500,000 and purchase & delivery of 30 chairs with 30 lockers at Kshs.150,000.	1,650,000.00	New
6	Antuboehiu Primary School	Construction to completion of 2 classrooms at Kshs.3,000,000 and purchase & delivery of 60 chairs with 60 lockers at Kshs.300,000..	3,300,000.00	New
7	Kiegoi Primary School	Construction to completion of a classroom at Kshs.1,500,000 and purchase & delivery of 40 chairs with 40 lockers at Kshs.200,000.	1,700,000.00	New
			<b>12,298,533</b>	

**MIN NGCDF IS 07 /10/01/2023: APPROVAL OF RE-ALIGNED FY 2023-2024 PROJECTS PROPOSAL.**

Members as guided by the FAM discussed at Length the Circular on Re-alignment of Constituencies Project Proposal for FY 2023/2024 *RE:NG CDFB/CEO/NG CDF CIRCULARS/VOL.II(035)* and unanimously approved the list of proposed projects below for the FY 2023-2024. A resolution that FAM submit the list to the NG CDFB for consideration was also unanimously done as proposed by Mercy Kimathi and Seconded by Sammy Ndubi.

a.) FY 2023-2024 Project Proposal.

Members approved the list of the projects below. Members also noted that the allocation for compensation of employee in the project proposal was less than the FY 2023-2024 Excel salaries and gratuity annexes because there was a balance for compensation of employees as of 30<sup>th</sup> June 2023.

Secretary Name Isaac Mutwiri Signature [Signature] Date 10/01/2024

Chairperson Name Lucy Nkoro Signature [Signature] Date 10/01/2024

S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT</b>						
	Contractual Employees	Payment of staffs' salaries for 11 staff	2,500,000.00	-	2,500,000.00	New
	House Allowances	Payment of staff house allowances to 11 staff	180,000.00	-	180,000.00	New
	Transport Allowances	Payment of Transport Allowances to 11 staff	200,000.00	-	200,000.00	New
	Leave Allowances	Payment of leave Allowances to 11 staff	50,000.00	-	50,000.00	New
	Gratuity-Contractual Employees	Payment of Gratuity to 11 staff	700,000.00	-	700,000.00	New
	NSSF	Employer Contribution to NSSF for 11 staff	142,560.00	-	142,560.00	New
	Affordable Housing Development Levy	Employer Contribution to Affordable Housing Development Levy for 11 staff	65,000.00	-	65,000.00	New
	Catering Services (Receptions) Accommodation, Gifts, Foods and Drinks	Payment of catering services (Receptions) Accommodations, Lunch reimbursements gifts, food and drinks	500,000.00	-	500,000.00	New
	Accommodation-Domestic Travel	Payment of accommodation on domestic travel	400,000.00	-	400,000.00	New
	Maintenance of buildings and stations-non-residential	Payment of maintenance of building of buildings- Non-residential	350,000.00	-	350,000.00	New

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Chairperson Name LUCY NKORO Signature [Signature] Date 10/01/2024

S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	Motor Vehicle Insurance	Payment of insurance for Toyota Land cruiser GKB 621R	270,000.00	-	270,000.00	New
	Refined Fuels and Lubricants for transport	Payment of refined fuels and lubricants for GKB 621R and office generator	850,000.00	-	850,000.00	New
	Supplies and Accessories for Computers and Printers	Purchase of Supplies of stationery and accessories for computers and printers an	400,000.00	-	400,000.00	New
	NG-CDFC Allowances	Payment of NG CDFC allowances	1,488,000.00	-	1,488,000.00	New
	Postal and Courier Services	Payment of Postal and Courier Services	204,148.00	-	204,148.00	New

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S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATI ON	AMOUNT ALLOCATED	STATUS
	Office Furniture and Equipment	Purchase And Supply Of Various Office Furniture And Equipment-Two Executive Office Desk With Lockable Pedestal And Side Wooden Cabinet @ Kshs.180,000, Two Office Desk With 3 Lockable Drawers @ Kshs.70,000, Two 3 Seater Chrome Reception Chair With Leather Finish@ Kshs.80,000, Two Executive Chair @ Kshs.70,000, Two Semi Executive Tables @ Kshs.90,000, Twelve Client Chairs Kshs.144,000, Five Semi Executive Chairs @ Kshs.100,000, Sixty Office Blinds @ Kshs.288,000, Twelve Boardroom Chairs @ Kshs.240,000, One Boardroom Round Table @ Kshs.180,000, One Coffee Table @ Kshs.30,000 One Antique Coffee Sofa Five Seater @ Kshs.130,000, Red Carpet Medium Density @ Kshs.200,000, Four Desktop (Core I7 Aio With 8 GB RAM and 512 Ssd Eighth Generation) @ Kshs.320,000.	2,122,000.00	-	2,122,000.00	New
	Maintenance Expenses-Motor Vehicle	Payment of Maintenance Expenses-Motor vehicle-for Toyota Land cruiser GKB 621R	100,000.00		100,000.00	New
	Sub Total		10,521,708.00	-	10,521,708.00	
<b>MONITORING AND EVALUATION ACTIVITIES</b>						
	NG CDFC Allowances	Payment of NG-CDFC Allowances for 12 people	1,368,888.00	-	1,368,888.00	New

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S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	Advertising Awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns expenses at Ksh 200,000 including the purchase of NG-CDFCs and NG CDFC's staffs branded uniforms at Ksh 98,039	298,039.00	-	298,039.00	New
	Catering Services (Receptions) Accommodation, Gifts, Foods and Drinks	Payment of catering services (Receptions) Accommodations, gifts and drinks during training exercises	405,927.00	-	405,927.00	New
	Accommodation Allowances	Payment of accommodation allowances during NG-CDFC training	800,000.00	-	800,000.00	New
	Maintenance Expenses- Motor Vehicle	Payment of maintenance Expenses CDFC Motor vehicles GKB 621R and Motorcycles GKA 552N	100,000.00	-	100,000.00	New
	Refined Fuels and Lubricants for transport	Payment of refined fuels and lubricants for GKB 621R and office generator	500,000.00	-	500,000.00	New
	Remuneration of instructors and contract-based Training services	Payment of instructors and contract-based Training services	500,000.00	-	500,000.00	New
	Accommodation-Domestic Travel	Payment of accommodation and allowances during training or capacity building of the NG CDFC and technical officers, PMCs and other stakeholders on various NG CDF-related issues	738,000.00	-	738,000.00	New
	Daily Subsistence Allowance	Payment of daily subsistence allowances	300,000.00	-	300,000.00	New

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S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATI ON	AMOUNT ALLOCATED	STATUS
	<b>Sub Total</b>		<b>5,010,854</b>	-	<b>5,010,854</b>	
<b>EMERGENCY RESERVE</b>						
	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	<u>9,229,569.0</u> <u>0</u>	-	<u>9,229,569.0</u> <u>0</u>	New
<b>BURSARY AND SOCIAL SECURITY PROGRAM</b>						
	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	41,500,000.00	-	41,500,000.00	New
	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary schools	16,075,566.00	-	16,075,566.00	New
	Bursary Special Institutions	Payment of bursary to needy students in special schools	500,000.00	-	500,000.00	New
	NG CDF Social Security Programs	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NIIF as shall be identified within the Constituency.	3,000,000.00	-	3,000,000.00	New
	Constituency Education Day	Facilitate the activities of constituency Education Day by; -Hiring Public addresses, Tents and seats (Ksh 300,000), Refreshments and meals (Ksh 300,000), Purchase of trophies for awards (Ksh	950,000.00	-	950,000.00	New

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		150,000), Certificates and printing (Ksh 100,000) and Transport Logistics (Ksh 100,000)				
	<b>Sub Total</b>		<b>62,025,566.00</b>	-	<b>62,025,566.00</b>	

**CLIMATE CHANGE AND MITIGATION ACTIVITIES**

	Thaicu Day Secondary School	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	256,000.00	-	256,000.00	New
	Ugoti Day Secondary School	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	256,000.00	-	256,000.00	New
	Amunju Primary School	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and	256,000.00	-	256,000.00	New

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S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATI ON	AMOUNT ALLOCATED	STATUS
		nurturing of 30 indigenous tree seedlings at Kshs.15,000				
	Kithanga Primary School	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	256,000.00	-	256,000.00	New
	Thubai Primary School	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	256,000.00	-	256,000.00	New
	Gitura Primary School	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	256,000.00	-	256,000.00	New

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S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATI ON	AMOUNT ALLOCATED	STATUS
	Gliika Primary School	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	256,000.00	-	256,000.00	New
	Nkiene Primary School	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	256,000.00	-	256,000.00	New
	Luluma Primary School	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 and purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	256,000.00	-	256,000.00	New
	Sub Total		2,304,000.00	-	2,304,000.00	
<b>PRIMARY SCHOOL PROJECTS</b>						

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S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULA TIVE ALLOCA TION	AMOUNT ALLOCATED	STATUS
	Kibilaku Primary School	One off purchase purchase of 0.12 Hectares of land inclusive of processing of title deed <b>Attached are the land valuation report, copies of the land search and the title deed.</b>	2,000,000.0 0	-	2,000,000.0 0	New
	Kisimani Primary School	Landscaping of the school playing ground to 60 by 70 metres by grading, Leveling, compacting and planting of grasses.	1,018,646.0 0	-	1,018,646.0 0	New
	Murua Primary School	Construction to completion of a two-classroom block @3,000,000 and purchase and delivery of 40 chairs with 40 lockers @ Ksh200,000	3,200,000.0 0	-	3,200,000.0 0	New
	Thaicu Primary School	Construction to completion of ten door pit latrines with two chambers reserved for Persons Living with Disability	1,600,000.0 0	-	1,600,000.0 0	New
	Antuambui Primary School	Construction to completion of ten door pit latrines with two chambers reserved for Persons Living with Disability	1,600,000.0 0	-	1,600,000.0 0	New
	Antubankui Primary School	One off purchase purchase of 0.154 Hectares of land inclusive of processing of title deed  <b>Attached are the land valuation report, copies of the land search and the title deed.</b>  <b>Antubankui Primary School is an already established school</b>	2,000,000.0 0	-	2,000,000.0 0	New

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		and the purchase of land is meant to facilitate expansion. We have attached a registration letter from Sub County Director of Education confirming that the school was registered on 24 <sup>th</sup> February, 2015.				
	Sub Total		11,418,646	-	11,418,646.00	
<b>JUNIOR SECONDARY SCHOOLS PROJECTS TO BE FUNDED BY NG-CDF</b>						
	Amung'enti Primary School	Construction to completion of a 45-student capacity Science Laboratory.	5,000,000.00	-	5,000,000.00	New
	Riigi Primary School	Construction to completion of 2 classrooms at Kshs.3,000,000 and purchase & delivery of 60 chairs with 60 lockers at Kshs.300,000.	3,300,000.00	-	3,300,000.00	New
	Kilalai Primary School	Construction to completion of 2 classrooms at Kshs.3,000,000 and purchase & delivery of 40 chairs with 40 lockers at Kshs.200,000.	3,200,000.00	-	3,200,000.00	New
	Kiguma Ciiri Primary School	Construction of a classroom up to roofing level. i.e. construction of the sub-structure, superstructure and roofing of one classroom  <i>Already allocated some funds from MOE JSS for completion activities</i>	1,500,000.00	-	901,467.00	New
	Kilili Primary	Construction to completion of		-		New

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S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	School	a two-classroom block @3,000,000 and purchase and delivery of 40 chairs with 40 lockers @Ksh200,000	3,200,000.00		3,200,000.00	
<b>Sub Total</b>			<b>15,451,467</b>		<b>15,451,467</b>	

### SECONDARY SCHOOL PROJECTS

	Kirindine Day Secondary School	First Phase construction of a 1500-student capacity multi-purpose hall with a Kitchen, store, washrooms and three offices. Substructures, superstructure R.C. Frame, Superstructure walling and roofing. <b>The NG CDFC undertakes to fund the second phase of Ksh 12,000,000 to completion in the FY 2024/2025 proposal</b>  <b>Attached is the BQ</b>	24,000,000.00	-	12,000,000.00	New
	Maua Girls Secondary School	First phase Construction of a Storied building with 3 classrooms on the ground floor and 3 classrooms on the 1st Floor. i.e. Substructures, superstructure R.C. Frame with slab, Superstructure walling and installation of doors and windows and electrical works. <b>The NG CDFC undertakes to fund the second phase of Ksh 10,000,000 to completion in the FY 2024/2025 proposal</b>  <b>Attached is the BQ and</b>	20,000,000.00	-	10,000,000.00	New

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S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
		drawing				
	Mboone Day Secondary School	<p>First phase Construction of a storied Administration Block with a PLWD ramp, a staffroom, washrooms, six offices and a store on the ground floor and a library and a computer room of 50-person capacity each on the first floor. i.e. substructures, superstructure R.C. Frame with slab, Superstructure walling and installation of doors and windows and finishes on the ground floor.i.e.9,200,000 and construction to completion of a 40 cubic Metres septic tank@ 800,000.</p> <p><b>The NG CDFC undertakes to fund the second phase of Ksh 10,000,000 to completion in the FY 2024/2025 proposal</b></p> <p>Attached is the BQ and drawing.</p>	20,000,000.00	-	10,000,000.00	New
	Sub Total		64,000,000.00	-	32,000,000.00	

**TERTIARY INSTITUTION PROJECTS**

		Completion of Igembe South Technical and Vocational College at Kindam by; - Electrical fittings and wiring	10,000,000		10,000,000.00	New
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		works, installation of doors, mechanical/plumbing works, tiling and terrazzo works, painting, fire fighting installations and construction to a 40 cubic Metres septic tanks. <i>The Project was initiated by the Government of Kenya through the Ministry of Education and its estimated cost is 57,520,412.00</i>				

**SECURITY PROJECTS**

	Mulio Kiama Assistant County Commissioner's office	One off purchase purchase of 0.15 Hectares of land inclusive of processing of title deed <b>Attached are the land valuation report, copies of the land search and the title deed.</b>	2,500,000.0 0	-	2,500,000.0 0	New
	Kanuni Chief Office	Construction to completion of -roomed chief office (ksh 2,300,000) and construction to completion of 2 door pit latrine and a urinal with a reservation of one chamber for Persons with disabilities (Ksh 500,000)	2,800,000.0 0	-	2,800,000.0 0	New
	<b>Sub Total</b>		5,400,000.0 0	-	5,400,000.0 0	

**OTHER PROJECTS**

	Constituency Innovation Hub at Maua Chief's camp ground.	First phase Construction of a 100-person Constituency Innovation Hub comprising of one office, two stores, a library	7,500,000.0 0	-	3,000,000.0 0	New
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Secretary

Name ..... Isaac Muthini ..... Signature ..... [Signature] ..... Date. 10/01/2024

Chairperson

Name ..... Lucy Nkoroi ..... Signature ..... [Signature] ..... Date. 10/01/2024

S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATI ON	AMOUNT ALLOCATED	STATUS
		a computer lab and a Hall; - i.e. Substructure Works, (Ksh1,977,200), Reinforced concrete frame and superstructure walling with roofing (Ksh 1,022,800), <b>The NG CDFC undertakes to fund the second phase of Ksh 4,500,000 to completion in the FY 2024/2025 proposal</b>  <b>Attached is the BQ</b>				
	Constituency Innovation Hub at Kanuni Assistant County Commissioner's Office ground.	First phase Construction of a 100-person Constituency Innovation Hub comprising of one office, two stores, a library a computer lab and a Hall; - i.e. Substructure Works, (Ksh1,977,200), Reinforced concrete frame and superstructure walling with roofing (Ksh 1,022,800), <b>The NG CDFC undertakes to fund the second phase of Ksh 4,500,000 to completion in the FY 2024/2025 proposal</b>  <b>Attached is the BQ</b>	7,500,000.0 0	-	3,000,000.0 0	New
	Constituency Innovation Hub at Antubochiu Chief's ground	First phase Construction of a 100 persons Constituency Innovation Hub comprising of one office, two stores, a library a computer lab and a Hall; - i.e. Substructure Works, (Ksh1,977,200), Reinforced concrete frame and	7,500,000.0 0	-	3,000,000.0 0	New

Secretary Name Naac Mutwin Signature [Signature] Date 10/01/2024

Chairperson Name Lucy NKORDI Signature [Signature] Date 10/01/2024

S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
		superstructure walling with roofing (Ksh 1,022,800), <b>The NG CDFC undertakes to fund the second phase of Ksh 4,500,000 to completion in the FY 2024/2025 proposal</b>  <b>Attached is the BQ</b>				
	Constituency Innovation Hub at Mutio Kiama Acc's office ground	First phase Construction of a 100 persons Constituency Innovation Hub comprising of one office, two stores, a library a computer lab and a Hall; - i.e. Substructure Works, (Ksh 1,977,200), Reinforced concrete frame and superstructure walling with roofing (Ksh 1,022,800), <b>The NG CDFC undertakes to fund the second phase of Ksh 4,500,000 to completion in the FY 2024/2025 proposal</b>  <b>Attached is the BQ</b>	7,500,000.00	-	3,000,000.00	New
	Sub Total		30,000,000.00	-	12,000,000.00	
	Total Allocation		272,832,222	-	175,361,810	
<b>JUNIOR SECONDARY SCHOOLS PROJECTS TO BE FUNDED BY MOE</b>						
	Kiguma Ciiri Primary School	Completion of a classroom by the installation of doors and windows, internal and external finishes, plastering and painting at Kshs.598,533	1,650,000.00	-	748,533.00	New

Secretary Name Isaac Mutwiri Signature [Signature] Date 10/01/2024

Chairperson Name Lucy NKORO Signature [Signature] Date 10/01/2024

S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULA TIVE ALLOCATI ON	AMOUNT ALLOCATED	STATUS
		and purchase and delivery of 30 chairs with 30 lockers at Kshs.150,000 <i>Already allocated some funds from ng-cdf JSS upto roofing level.</i>				
	Akui Primary School	Construction to completion of 2 classrooms at Kshs.3,000,000 and purchase & delivery of 50 chairs with 50 lockers at Kshs.250,000.	3,250,000.0 0	-	3,250,000.0 0	New
	Tiira Primary School	Construction to completion of a classroom at Kshs.1,500,000 and purchase & delivery of 30 chairs with 30 lockers at Kshs.150,000.	1,650,000.0 0	-	1,650,000.0 0	New
	Kathima Primary School	Construction to completion of a classroom at Kshs.1,500,000 and purchase & delivery of 30 chairs with 30 lockers at Kshs.150,000.	1,650,000.0 0	-	1,650,000.0 0	New
	Antubochiu Primary School	Construction to completion of 2 classrooms at Kshs.3,000,000 and purchase & delivery of 60 chairs with 60 lockers at Kshs.300,000.	3,300,000.0 0	-	3,300,000.0 0	New
	Kiegoi Primary School	Construction to completion of a classroom at Kshs.1,500,000 and purchase & delivery of 40 chairs with 40 lockers at Kshs.200,000.	1,700,000.0 0	-	1,700,000.0 0	New
	<b>Sub Total</b>		<b>12,298,533</b>	-	<b>12,298,533</b>	
	<b>NGCDFB ALLOCATION</b>				<b>175,361,810</b>	
	<b>JSS MOE</b>				<b>12,298,533</b>	

Secretary

Name

Kasec mutari

Signature

[Signature]

Date

10/01/2024

Chairperson

Name

Lucy NKOROI

Signature

[Signature]

Date

10/01/2024

S/N O.	NAME OF THE PROJECT	APPROVED ACTIVITIES PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATI ON	AMOUNT ALLOCATED	STATUS
	<b>TOTAL ALLOCATION</b>				<b>187,660,343</b>	

The NG CDFC also resolved to prioritize allocating funds for completing the projects which have only been allocated first-phase funding during the FY 2024/2025 projects proposal.

**MIN NGCDF IS 08/10/01/2023: PAYMENTS APPROVAL**

Members discussed and approved the request for payments by Constituency oversight committee for costs incurred before the committee was repealed. Members were also informed by FAM that the request to re-allocate funds to facilitate the capacity building of the COC members had not been approved as at the time of the repeal of the COC under the current a NG CDF Act amendment and that he was expecting a way forward through the NG CDF board.

Members unanimously approved the expenses below

	Item	Amount
i.	This meeting expenses	57,000.00
ii.	COC awareness campaign cost and Members allowances	150,000.00
iii.	Various M&E activities expenses and facilitation	147,200.00
iv.	Sadop Energy Ltd for supply of refined fuels	277,578.00
v.	Limbuku Bookshop for supply of office stationery	214,400.00
vi.	NG CDF office water Bill	10,000.00
vii.	Umoja Garage	66,505.00
viii.	Sherrity Enterprises	211,120.00

**MIN NGCDF IS 09/10/01/2023 AOB AND ADJOURNMENT**

There being no other business, the meeting ended at 1:30PM with a word of prayers from Richard Koome.

Minutes Compiled and confirmed by;

Secretary Name Naac Mutwini Signature [Signature] Date 10/01/2024

Chairperson Name Lucy NKORO Signature [Signature] Date 10/01/2024

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 051

CONSTITUENCY NAME: IGEMBE SOUTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
051/AP1	Administration/Recurrent	10,521,708.00
051/AP2	Monitoring and evaluation/Capacity Building	5,010,854.00
051/2640100	Bursary/Mocks/Cats	62,025,566.00
051/2640200	Emergency Projects	9,229,569.00
051/2640507	Security Projects	5,300,000.00
051/2640510	Environmental Projects	2,304,000.00
051/2211311	Constituency Innovation Hubs	12,000,000.00
051/2630209	Capital Grants to Primary Schools	11,418,646.00
051/2630210	Capital Grants to Secondary Schools	59,850,000.00
051/2630211	Capital Grants to Tertiary Institutions and Universities	10,000,000.00
<b>TOTAL</b>		<b>187,660,343.00</b>

LUCY KIPROD

Keri

10/01/2024

Chairman

Signature

Date

JESSE N. MBUTIA



10/01/2024

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 051

**Constituency Name** IGEMBE SOUTH County Meru

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 10,521,708.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0012-051-2110201-100-2023-2024-1	Payment of staff salaries for 11 staff members	New Project	2,500,000.00
House Allowances	4-0012-051-2110301-100-2023-2024-2	Payment of staff house allowances to 11 staff members	New Project	180,000.00
Transport Allowances	4-0012-051-2110314-100-2023-2024-3	Payment of Transport Allowances to 11 staff members	New Project	200,000.00
Leave Allowances	4-0012-051-2110320-100-2023-2024-4	Payment of leave Allowances to 11 staff members	New Project	50,000.00
Gratuity	4-0012-051-2710102-100-2023-2024-5	Payment of Gratuity to 11 staff members	New Project	700,000.00
NSSF	4-0012-051-2120101-100-2023-2024-6	Employer Contribution to NSSF for 11 Staff Members	New Project	142,560.00
Affordable Housing Levy	4-0012-051-2110000-100-2023-2024-7	Employer Contribution to Affordable Housing Levy for 11 Staff Members	New Project	65,000.00
Catering Services(Receptions) Acco	4-0012-051-2210801-100-2023-2024-8	Payment of catering services(Re	New Project	500,000.00
	4-0012-051-2210302-100-2023-2024-9	Payment of accommodation on domestic travel	New Project	400,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

Maintenance of buildings and stations-Non Residential	4-0012-051-2220205-100-2023-2024-10	Payment of maintenance of buildings- Non-residential	New Project	350,000.00
Motor Vehicle Insurance	4-0012-051-2210904-100-2023-2024-11	Payment of insurance for Toyota Land cruiser GKB 621R	New Project	270,000.00
Refined Fuels and Lubricants for transport	4-0012-051-2211201-100-2023-2024-12	Payment of refined fuels and lubricants for GKB 621R and office generator	New Project	850,000.00
Supplies and Accessories for Computers and Printers	4-0012-051-2211102-100-2023-2024-13	Purchase of Supplies of stationery and accessories for computers and printers.	New Project	400,000.00
NG CDFC Allowances	4 0012-051-2210811-100-2023-2024-14	Payment of NG CDFC allowances for 12 people	New Project	1,488,000.00
Office Furniture and Equipment	4-0012-051-2211006-100-2023-2024-15	Purchase and supply of various office Furniture and Equipment-Two EXECUTIVE OFFICE DESK WITH LOCKABLE PEDESTAL AND SIDE WOODEN CABINET@180,000,Two OFFICE DESK WITH 3 LOCKABLE DRAWERS @70,000,Two3 SEATER CHROME RECEPTION CHAIR WITH LEATHER FINNISH@80,000,Two EXECUTIVE CHAIR @ 70,000 Two SEMI EXECUTIVE TABLES @90,000, Twelve CLIENT CHAIRS 144,000, Five SEMI EXECUTIVE CHAIRS @100,000, sixty OFFICE BLINDS@288,000, Twelve BOARDROOM CHAIRS @240,000, One BOARDROOM ROUND TABLE @180,000, One COFFEE TABLE @ 30,000 One ANTIQUE COFFEE SOFA FIVE SEATER 130,000, RED CARPET MEDIUM DENSITY @200,000, Four DESKTOP (CORE I7 AIO WITH 8 GB RAM AND 512 SSD EIGHT GENERATION@ 320,000.	New Project	2,122,000.00
Postal and Courier services	4-0012-051-2210203-100-2023-2024-16	Payment of postage and courier charges	New Project	204,148.00
Maintenance Expenses-motor vehicle	4-0012-051-2220101-100-2023-2024-17	Payment of Maintenance Expenses-Motor vehicle-for Toyota Land cruiser GKB 621R	New Project	100,000.00
<b>TOTAL:</b>				<b>10,521,708.00</b>

Person completing form

SIGNATURE:

DATE:

10 / 01 / 24

NAME:

POSITION:

JESSE N. MBUTHA

J.A.M.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 051

Constituency Name IGEMBE SOUTH

County Meru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,010,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDFC Allowances	4-0012-051-2210811-111-2023-2024-1	Payment of NG-CDFC Allowances for 12 people	New Project	1,368,888.00
Advertising Awareness and publicity campaigns	4-0012-051-2210504-111-2023-2024-2	Payment of advertising, awareness and publicity, campaigns expenses at Ksh 200,000 including the purchase of NG-CDFCs and NG CDFCs staffs branded uniforms at Ksh 98,039	New Project	298,039.00
Catering Services (Receptions) Accommodation, Gifts Foods and Drinks	4-0012-051-2210801-111-2023-2024-3	Payment of catering services (Receptions) Accommodations, gifts, and drinks during training exercises	New Project	405,927.00
Accommodation Allowances	4-0012-051-2210710-111-2023-2024-4	Payment of accommodation allowances during NG-CDFC training	New Project	800,000.00
Maintenance Expenses- Motor Vehicle	4-0012-051-2220101-111-2023-2024-5	Payment of maintenance Expenses CDFC Motor vehicles GKB 621R and Motorcycles GKA 552N	New Project	100,000.00
Refined Fuels and Lubricants for transport	4-0012-051-2211201-111-2023-2024-6	Payment of refined fuels and lubricants for GKB 621R and office generator	New Project	500,000.00
Remuneration of instructors and	4-0012-051-2210702-111-2023-2024-7	Payment of instructors and contract-based Training services	New Project	500,000.00

**National Government Constituencies Development Fund**

Fourth Schedule Report

contract-based Training services				
Accommodation- Domestic Travel	4-0012-051-2210302-111-2023-2024-8	Payment of accommodation and allowances during training or capacity building of the NG CDFC and technical officers, PMCs and other stakeholders on various NG CDF-related issues	New Project	738,000.00
Daily Subsistence Allowance	4-0012-051-2210303-111-2023-2024-9	Payment of daily subsistence allowances	New Project	300,000.00
<b>TOTAL:</b>				5,010,854.00

Person completing form

SIGNATURE: .....

DATE: .....

10 / 01 / 24

NAME: .....

JEFFREY N. MBUTHIA

POSITION: .....

FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 051

Constituency Name IGEMBE SOUTH

County Meru

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 62,025,566.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-051-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	41,500,000.00
Bursary Tertiary Institutions	4-0012-051-2640102-103-2023-2024-2	Payment of bursary to needy students in Tertiary schools	New Project	16,075,566.00
Bursary Special Institutions	4-0012-051-2640105-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	500,000.00
NG CDF Social Security Programs	4-0012-051-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	New Project	3,000,000.00
Constituency Education Day	4-0012-051-2640105-103-2023-2024-5	Facilitate the activities of constituency Education Day by-Hiring ofPublic address Tents and seats(Ksh 300,000),Refreshments and meals(Ksh 300,000),Purchase of trophies for award(Ksh 150,000),Certificates and printing(Ksh 100,000) and Transport Logistics(Ksh 100,000)	New Project	950,000.00
		<b>TOTAL:</b>		62,025,566.00

National Government Constituencies Development Fund

Fourth Schedule Report

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Person completing form

SIGNATURE:



DATE:

10 / 01 / 24

NAME:

JESSE N. MBUTHIA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 051

Constituency Name IGEMBE SOUTH County Meru

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0012-051-2640200-101-2023-2024-1	Catering for unforeseen occurrences in the Constituency during the Financial Year	New Project	9,229,569.00
<b>TOTAL:</b>				9,229,569.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*

10 / 01 / 24

JESSE N. MBUTIA

F.A.M.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 051

Constituency Name IGEMBE SOUTH

County Meru

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutio Kiama Assistant County Commissioners office	4-0012-051-2640507-113-2023-2024-1	One off purchase purchase of 0.15 Hectares of land inclusive of processing of title deed	New Project	2,500,000.00
Karuni Chief Office	4-0012-051-2640507-113-2023-2024-2	Construction to completion of -roomed chief office (ksh 2,300,000) and construction to completion of 2 door pit latrine and a urinal with a reservation of one chamber for Persons with disabilities (Ksh 500,000)	New Project	2,800,000.00
			<b>TOTAL:</b>	5,300,000.00

Person completing form

SIGNATURE:



DATE:

10.01.24

NAME:

JESSE N. MBITIA

POSITION:

FAM.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 051

Constituency Name IGEMBE SOUTH County Meru

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,304,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Thaicu Day Secondary School	4-0012-051-2640510-110-2023-2024-1	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	New Project	256,000.00
Ugoti Day Secondary School	4-0012-051-2640510-110-2023-2024-2	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	New Project	256,000.00
Amunju Primary School	4-0012-051-2640510-110-2023-2024-3	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings	New Project	256,000.00



**National Government Constituencies Development Fund**

**Fourth Schedule Report**

		at Kshs.15,000		
Kithanga Primary School	4-0012-051-2640510-110-2023-2024-4	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	New Project	256,000.00
Thubai Primary School	4-0012-051-2640510-110-2023-2024-5	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	New Project	256,000.00
Gitura Primary School	4-0012-051-2640510-110-2023-2024-6	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	New Project	256,000.00
Giika Primary School	4-0012-051-2640510-110-2023-2024-7	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	New Project	256,000.00
Nkiene Primary School	4-0012-051-2640510-110-2023-2024-8	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	New Project	256,000.00
Luluma Primary School	4-0012-051-2640510-110-2023-2024-9	Purchase and delivery of a 10,000 litres water tank at Ksh105,000, construction to completion of a tank base at Ksh65,000 and purchase and installation of water gutters @Ksh71,000 and supply, delivery, planting and nurturing of 30 indigenous tree seedlings at Kshs.15,000	New Project	256,000.00
<b>TOTAL:</b>				<b>2,304,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

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NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Jesse N. Mbutia*

10 / 01 / 24

JESSE N. MBUTIA

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 051

Constituency Name IGEMBE SOUTH

County Meru

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

### Status of projects

### Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 12,000,000.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Innovation Hub at Maua Chiefs camp ground.	4-0012-051-2211311-108-2023-2024-1	First phase Construction of a 100-person Constituency Innovation Hub comprising of one office, two stores, a library a computer lab, and a Hall -i.e. Substructure Works, (Ksh1,977,200), Reinforced concrete frame and superstructure walling with roofing (Ksh 1,022,800),	New Project	3,000,000.00
Constituency Innovation Hub at Kanuni Assistant County Commissioners Office ground	4-0012-051-2211311-108-2023-2024-2	First phase Construction of a 100-person Constituency Innovation Hub comprising of one office, two stores, a library a computer lab, and a Hall -i.e. Substructure Works, (Ksh1,977,200), Reinforced concrete frame and superstructure walling with roofing (Ksh 1,022,800),	New Project	3,000,000.00
Constituency Innovation Hub at Antubochiu Chiefs ground	4-0012-051-2211311-108-2023-2024-3	First phase Construction of a 100-person Constituency Innovation Hub comprising of one office, two stores, a library a computer lab, and a Hall -i.e. Substructure Works, (Ksh1,977,200), Reinforced concrete frame and superstructure walling with	New Project	3,000,000.00

# National Government Constituencies Development Fund

Fourth Schedule Report

Constituency Innovation Hub at Mutio Kiama Accs office ground	4-0012-051-2211311-108-2023-2024-4	roofing (Ksh 1,022,800), First phase Construction of a 100 persons Constituency Innovation Hub comprising of one office, two stores, a library a computer lab, and a Hall -i.e. Substructure Works, (Ksh1,977,200), Reinforced concrete frame and superstructure walling with roofing (Ksh 1,022,800).	New Project	3,000,000.00
<b>TOTAL:</b>				12,000,000.00

Person completing form

SIGNATURE: .....

DATE: .....

NAME: .....

POSITION: .....



10 / 01 / 24

JESSE N. MBUTHIA

F.A.M.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 051

Constituency Name IGEMBE SOUTH

County Meru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,418,646.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibilaku Primary School	4-0012-051-2630209-263-2023-2024-1	One off purchase purchase of 0.12 Hectares of land inclusive of processing of title deed	New Project	2,000,000.00
Kisimani Primary School	4-0012-051-2630209-263-2023-2024-2	Landscaping of the school playing ground to 60 by 70 metres by grading, Leveling, compacting, and planting of grasses.	New Project	1,018,646.00
Murua Primary School	4-0012-051-2630209-263-2023-2024-3	Construction to completion of a two-classroom block @3,000,000 and purchase and delivery of 40 chairs with 40 lockers @Ksh200,000	New Project	3,200,000.00
Tharicu Primary School	4-0012-051-2630209-263-2023-2024-4	Construction to completion of ten door pit latrines with two chambers reserved for Persons Living with Disability	New Project	1,600,000.00
Antuambui Primary School	4-0012-051-2630209-263-2023-2024-5	Construction to completion of ten door pit latrines with two chambers reserved for Persons Living with Disability	New Project	1,600,000.00
Antubankui Primary School	4-0012-051-2630209-263-2023-2024-6	One off purchase purchase of 0.154 Hectares of land inclusive of processing of title deed	New Project	2,000,000.00
<b>TOTAL:</b>				<b>11,418,646.00</b>

National Government Constituencies Development Fund

Fourth Schedule Report

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Person completing form

SIGNATURE:

*J. N. Mbutia*

DATE:

10 / 01 / 24

NAME:

JESSE N. MBUTHA

POSITION:

JAN.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 051

**Constituency Name** IGEMBE SOUTH **County** Meru

**Project Number** 2630210

**Project Title** Capital Grants to Secondary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 59,850,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiguma Ciri Primary School	4-0012-051-2630210-263-2023-2024-1	Completion of a classroom by the installation of doors and windows, internal and external finishes, plastering, and painting at Kshs.598,533 and purchase and delivery of 30 chairs with 30 lockers at Kshs.150,000 - JSS for MOE	New Project	748,533.00
Akui Primary School	4-0012-051-2630210-263-2023-2024-2	Construction to completion of 2 classrooms at Kshs.3,000,000 and purchase & delivery of 50 chairs with 50 lockers at Kshs.250,000. - JSS for MOE	New Project	3,250,000.00
Tira Primary School	4-0012-051-2630210-263-2023-2024-3	Construction to completion of a classroom at Kshs.1,500,000 and purchase & delivery of 30 chairs with 30 lockers at Kshs.150,000. JSS for MOE	New Project	1,650,000.00
Kathima Primary School	4-0012-051-2630210-263-2023-2024-4	Construction to completion of a classroom at Kshs.1,500,000 and purchase & delivery of 30 chairs with 30 lockers at Kshs.150,000. - JSS for MOE	New Project	1,650,000.00
Antubochiu Primary School	4-0012-051-2630210-263-2023-2024-5	Construction to completion of 2 classrooms at Kshs.3,000,000 and purchase & delivery of 60 chairs with 60 lockers at Kshs.300,000.- JSS for MOE	New Project	3,300,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Kiegori Primary School	4-0012-051-2630210-263-2023-2024-6	Construction to completion of a classroom at Kshs.1,500,000 and purchase & delivery of 40 chairs with 40 lockers at Kshs.200,000. - JSS for MOE	New Project	1,650,000.00
Amungenti Primary School	4-0012-051-2630210-263-2023-2024-7	Construction to completion of a 45-student capacity Science Laboratory. JSS for NG-CDF	New Project	5,000,000.00
Rigi Primary School	4-0012-051-2630210-263-2023-2024-8	Construction to completion of 2 classrooms at Kshs.3,000,000 and purchase & delivery of 60 chairs with 60 lockers at Kshs.300,000. - JSS for NG-CDF	New Project	3,300,000.00
Kilalai Primary School	4-0012-051-2630210-263-2023-2024-9	Construction to completion of 2 classrooms at Kshs.3,000,000 and purchase & delivery of 40 chairs with 40 lockers at Kshs.200,000. - JSS for NG-CDF	New Project	3,200,000.00
Kiguma Ciri Primary School	4-0012-051-2630210-263-2023-2024-10	Construction of a classroom up to roofing level. i.e. construction of the sub-structure, superstructure, and roofing of one classroom - JSS for NG-CDF	New Project	901,467.00
Kilili Primary School	4-0012-051-2630210-263-2023-2024-11	Construction to completion of a two-classroom block @3,000,000 and purchase and delivery of 40 chairs with 40 lockers @Ksh200,000 - JSS for NG-CDF	New Project	3,200,000.00
Kirindine Day Secondary School	4-0012-051-2630210-263-2023-2024-12	First Phase construction of a 1500-student capacity multi-purpose hall with a Kitchen, store, washrooms, and three offices. Substructures, superstructure R.C. Frame, Superstructure walling, and roofing.	New Project	12,000,000.00
Maua Girls Secondary School	4-0012-051-2630210-263-2023-2024-13	First phase Construction of a Storied building with 3 classrooms on the ground floor and 3 classrooms on the 1st Floor. i.e. Substructures, superstructure R.C. Frame with slab, Superstructure walling and installation of doors and windows, and electrical works.	New Project	10,000,000.00
Mboone Day Secondary School	4-0012-051-2630210-263-2023-2024-14	First phase Construction of a storied Administration Block with a PLWD ramp, a staffroom, washrooms, six offices and a store on the ground floor and a library and a computer room of 50-person capacity each on the first floor. i.e. substructures, superstructure R.C. Frame with slab, Superstructure walling and installation of doors and windows and finishes on the ground floor.i.e.9,200,000 and construction to completion of a 40 cubic Metres septic tank@ 800,000.	New Project	10,000,000.00
<b>TOTAL:</b>				59,850,000.00

Person completing form

SIGNATURE:



DATE:

10 / 01 / 24

NAME:

JESSE N. MBATIA

POSITION:

JAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 051  
 Constituency Name IGEMBE SOUTH County Meru  
 Project Number 2630211  
 Project Title Capital Grants to Tertiary Institutions and Universities  
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Igembe South Technical and Vocational College	4-0512 051-2630211-263-2023-2024-1	Completion of Igembe South Technical and Vocational College at Kindani by -Electrical fittings and wiring works, installation of doors, mechanical/plumbing works, tiling and terrazzo works, painting, fire fighting installations, and construction to a 40 cubic Metres septic tanks.	New Project	10,000 000.00
			<b>TOTAL:</b>	10,000 000.00

Person completing form 

SIGNATURE: \_\_\_\_\_ DATE: 10 / 01 / 24  
 NAME: JESSE NJ. MBUTIA POSITION: F.A.M.