

IGEMBE CENTRAL

PROJECT CODE LIST2021/2022 FINANCIAL YEAR.



S/NO	Project Name	Project Code	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Current Status
	ADMINISTRATION AND RECURRENT EXPENDITURE					-	
1	Employees' Salaries	4-012-052-2110000-100-2021/22-001	2,582,400.00	-	Payment of staff Salaries	2,582,400.00	New
2	Employees' Gratuity	4-012-052-2110000-100-2021/22-002	1,200,000.00	-	Payment of staff gratuity	1,200,000.00	New
3	N.H.I.F	4-012-052-2110000-100-2021/22-003	84,000.00	-	Payment of N.H.I.F deductions	84,000.00	New
4	N.S.S.F	4-012-052-2120201-100-2021/22-004	44,800.00	-	Payment of N.S.S.F deductions	44,800.00	New
5	Goods and Services	4-012-052-2210000-100-2021/22-005	2,431,269.00	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, office tea and travel and subsistence allowances.	2,431,269.00	New
6	Committee Allowances	4-012-052-2210802-100-2021/22-006	1,882,864.00	-	Payment of committee sitting allowances	1,882,864.00	New

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	Sub-Total					8,225,333.00	
	MONITORING,EVALUATION AND CAPACITY BUILDING						
7	Committee Allowances	4-012-052-2210802-111-2021/22-001	1,812,666.00	-	Payment of committee monitoring and evaluation allowances.	1,812,666.00	New
8	Goods and Services	4-012-052-2210000-111-2021/22-002	800,000.00	-	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence allowances	800,000.00	New
9	NG-CDFC/PMC Capacity Building.	4-012-052-2210700-111-2021/22-003	1,500,000.00	-	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,500,000.00	New
	Sub-Total					4,112,666.00	
	EMEGENCY RESERVE						
10	Emergency Reserve	4-012-052-2640200-101-2021/22-001	7,192,207	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
	Sub-Total		7,192,207.00			7,192,207.00	
	BURSARY						
11	Bursary Secondary Schools	4-012-052-2640101-103-2021/22-001	19,000,000.00	-	Payment of bursary to needy students in secondary schools	19,000,000.00	New

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12	Bursary Tertiary Institutions	4-012-052-2640102-103-2021/22-002	17,000,000.00	-	Payment of bursary to needy students in tertiary institutions	17,000,000.00	New
	Sub-Total					36,000,000.00	
	SPORTS						
13	Igembe Central Sports Programs	4-012-052-2640509-112-2021/22-001	2,741,778.00	-	Carry out constituency sports tournament (ksh.1, 741,778.00) and the winning teams/schools to be awarded with trophies, balls and games kits (ksh.1, 000,000).	2,741,778.00	New
	Sub-Total		2,741,778.00			2,741,778.00	
	ENVIRONMENT						
14	Njia Primary School	4-012-052-2640510-110-2021/22-001	100,000.00	-	Purchase, delivery, Planting and one month sustaining of six hundred certified tree seedlings.	100,000.00	New
15	Ntuti Primary School	4-012-052-2640510-110-2021/22-002	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New

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16	Rikiau Primary School	4-012-052-2640510-110-2021/22-003	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New
17	Kiani kiraja Primary School	4-012-052-2640510-110-2021/22-004	100,000.00	-	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	New
18	Laikumukumu Primary School	4-012-052-2640510-110-2021/22-005	100,000.00	-	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	New
19	Kangeta Primary School	4-012-052-2640510-110-2021/22-006	100,000.00	-	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	New
20	Kaunone Primary School	4-012-052-2640510-110-2021/22-007	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New
21	Thuuru Primary School	4-012-052-2640510-110-2021/22-008	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New

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22	Ntuiu Primary School	4-012-052-2640510-110-2021/22-009	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New
23	Kaongo Ka mauu Primary School	4-012-052-2640510-110-2021/22-010	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New
24	Limoro Primary School	4-012-052-2640510-110-2021/22-011	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New
25	Thumbereria Primary School	4-012-052-2640510-110-2021/22-012	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New
26	Kiani kia nanga Primary School	4-012-052-2640510-110-2021/22-013	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New
27	Limbuku Primary School	4-012-052-2640510-110-2021/22-014	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New



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28	Mwerene Primary School	4-012-052-2640510-110-2021/22-015	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New
29	Muringene Primary School	4-012-052-2640510-110-2021/22-016	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New
30	Karama antuanuo Primary School	4-012-052-2640510-110-2021/22-017	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New
31	Kanathu Primary School	4-012-052-2640510-110-2021/22-018	93,556.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	93,556.00	New
32	Kalulu Primary School	4-012-052-2640510-110-2021/22-019	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New

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33	Thimbili Primary School	4-012-052-2640510-110-2021/22-020	90,000.00	-	Purchase, delivery, Planting and one month sustaining Of five hundred Certified Tree Seedlings.	90,000.00	New
34	Kalankware Primary School	4-012-052-2640510-110-2021/22-021	100,000.00	-	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	New
35	Kamiruru Primary School	4-012-052-2640510-110-2021/22-022	100,000.00	-	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	New
36	Murera Primary School	4-012-052-2640510-110-2021/22-023	100,000.00	-	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	New
37	Nthambiro Primary School	4-012-052-2640510-110-2021/22-024	100,000.00	-	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	New



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38	Mwomwere Primary School	4-012-052-2640510-110-2021/22-025	100,000.00	-	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	New
39	Mpinda Primary School	4-012-052-2640510-110-2021/22-026	100,000.00	-	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	New
40	Kalui Primary School	4-012-052-2640510-110-2021/22-027	100,000.00	-	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	New
41	Nhare Primary School	4-012-052-2640510-110-2021/22-028	100,000.00	-	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	New
42	Miori Primary School	4-012-052-2640510-110-2021/22-029	98,222.00	-	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	98,222.00	New
	Sub-Total		2,741,778.00			2,741,778.00	
	Primary Schools Project						
43	Churui Primary School	4-012-052-2630204-104-2021/22-001	1,100,000.00	-	Construction of a classroom to completion	1,100,000.00	New

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44	Kaongo ka mauu Primary School	4-012-052-2630204-104-2021/22-002	1,200,000.00	-	Renovation of 2 classrooms to completion :Roof repairs, floor, walls repair, painting, fixing of doors and windows	1,200,000.00	New
45	Thumbereria Primary School	4-012-052-2630204-104-2021/22-003	1,100,000.00	-	construction of a classroom to completion	1,100,000.00	New
46	Ntuui Primary School	4-012-052-2630204-104-2021/22-004	1,100,000.00	-	construction of a classrooms to completion	1,100,000.00	New
47	Kithare Primary School	4-012-052-2630204-104-2021/22-005	2,400,000.00	-	Renovation of 4 classrooms to completion: Roof repairs, floor, walls repair, painting, fixing of doors and windows	2,400,000.00	New
48	Njia Primary School	4-012-052-2630204-104-2021/22-006	1,749,927.00	-	Renovation of 3 classrooms to completion: Roof repairs, floor, walls repair, painting, fixing of doors and windows	1,749,927.00	New
49	Ntuti Primary School	4-012-052-2630204-104-2021/22-007	1,100,000.00	-	construction of a classroom to completion	1,100,000.00	New
50	Kieiya Primary School	4-012-052-2630204-104-2021/22-008	2,200,000.00	-	construction of 2 classrooms to completion	2,200,000.00	New


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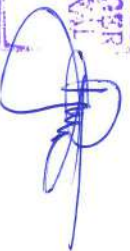
S/NO	Project Name	Project Code	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Current Status
51	Kangeta Primary School	4-012-052-2630204-104-2021/22-009	2,400,000.00	-	Renovation of 4 classrooms to completion : Roof repairs, floor, walls repair, painting, doors and windows	2,400,000.00	New
52	NKinyang'a Primary School	4-012-052-2630204-104-2021/22-010	1,100,000.00	-	construction of a classroom to completion	1,100,000.00	New
53	Kiani kia Nanga Primary School	4-012-052-2630204-104-2021/22-011	6,170,000.00	4,970,000.00	Completion of an administration block of 60 staff capacity: Plumbing, Floor, ceiling, keying, painting and electricity supply.	1,200,000.00	Ongoing
54	Nkoe Primary School	4-012-052-2630204-104-2021/22-012	1,100,000.00	-	construction of a classroom to completion	1,100,000.00	New
55	Kalimbala Primary School	4-012-052-2630204-104-2021/22-013	1,100,000.00		construction of a classroom to completion	1,100,000.00	New
56	Aipca nyumba ya itui Primary School	4-012-052-2630204-104-2021/22-014	1,100,000.00	-	construction of a classroom to completion	1,100,000.00	New
57	Karama antuamuo Primary School	4-012-052-2630204-104-2021/22-015	500,000.00	-	Construction of 2 door pit staff toilets and one door toilet for people living with disability to completion.	500,000.00	New
58	Thimbili Primary School	4-012-052-2630204-104-2021/22-016	1,200,000.00	-	Renovation of 2 classrooms to completion: Roof repairs, floor, walls	1,200,000.00	New

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59	Kamiruru Primary School	4-012-052-2630204-104-2021/22-017	1,200,000.00	-	Renovation of 2 classrooms to completion: Roof repairs, floor, walls repair, painting, fixing of doors and windows	1,200,000.00	New
60	Kawiru Primary School	4-012-052-2630204-104-2021/22-018	1,100,000.00	-	construction of a classroom to completion	1,100,000.00	New
61	Kalulu Primary School	4-012-052-2630204-104-2021/22-019	1,100,000.00	-	construction of a classroom to completion	1,100,000.00	New
	Sub-Total					25,049,927.00	
	Secondary Schools						
62	Mukululu Day Secondary School	4-012-052-2630205-104-2021/22-001	5,200,000.00	2,000,000.00	Completion of 50 student's capacity laboratory: finishes (plastering, fixing of doors and windows, ceiling, floor, and painting) at ksh.1,650,000, Mechanical works (gas works and plumbing) at ksh.920,000, electrical works at ksh.210,000, 8 benches and concrete work tops	3,200,000.00	Ongoing

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63	Kathelwa Day Secondary School	4-012-052-2630205-104-2021/22-002	9,785,862.00	8,067,527.00	Completion of a multipurpose hall with a capacity 1000 students. External paving & ramps, painting, electrical supply & installation and elevated PVC water tank, 10,000 litres capacity, costing ksh.120, 000	1,718,335.00	Ongoing
64	Kawiru Day Secondary School	4-012-052-2630205-104-2021/22-003	8,231,003.00	7,486,513.00	Completion of an administration block, with 70 staff capacity: External paving, pelmet boxes (Kshs.624,490) and installation of elevated water tank of 10,000 capacity, costing ksh.120, 000	744,490.00	Ongoing

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65	Matiandui Secondary School	4-012-052-2630205-104-2021/22-004	7,805,495.00	6,200,000.00	Completion of an administration block with 65 staff capacity: floor tiles, lazing plastering, painting, electricity supply, bio digester(Kshs.1,485,495) and installation of elevated water tank, 10,000 litres capacity, ksh.120,000	1,605,495.00	Ongoing
66	Kaurine Day Secondary School	4-012-052-2630205-104-2021/22-005	15,869,900.00	7,000,000.00	Completion of a multipurpose hall with 1,500 student's capacity: Roof works, fixing of doors and windows, painting, electrical supply & installation, mechanical works, bio digester(Kshs.8,749,900 and elevated water tank of 10,000 litres capacity at ksh.120,000	8,869,900.00	Ongoing

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67	Nthare Secondary School	4-012-052-2630205-104-2021/22-006	8,200,000.00	2,000,000.00	Completion of a dormitory of 300 student's capacity. Roof works, floor, plastering, doors, windows, painting, electrical supply & installation, bio digester (kshs.6,080,000) and installation of elevated water tank of 10,000 litres capacity at ksh.120, 000	6,200,000.00	Ongoing
68	Nthuene Secondary School	4-012-052-2630205-104-2021/22-007	8,200,000.00	2,000,000.00	Completion of a dormitory with 300 student's capacity: Roof works, floor, plastering, fixing of doors and windows, painting, electrical supply & installation, bio digester (kshs.6,080,000) and installation of elevated water tank of 10,000 litres capacity at ksh.120, 000	6,200,000.00	Ongoing
	Sub-Total					28,538,220.00	
	Kenya Medical Training College						

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69	Kenya Medical Training College- Igembe Central	4-012-052-2630207-105-2021/22-001	29,736,620.00	9,000,000.00	Completion of one storey tuition block with six lecture halls; superstructure frame, superstructure walling, fixing of windows and doors, roofing, fencing of 1 acre land with (concrete poles, barbed wires and chain links, Vehicular gate and pedestrian gate), electrical works, bio digester and civil works.	20,736,620.00	Ongoing
	Sub-Total					20,736,620.00	
	Security Projects						
70	Machungulu Chiefs Office	4-012-052-2640507-113-2021/22-001	500,000.00	-	Construction of 2 door pit staff toilets and one door toilet for people living with disability to completion.	500,000.00	New
71	Kathelwa Assistant Chief's Office	4-012-052-2640507-113-2021/22-002	1,001,170.00	500,000.00	Completion of 3 three roomed assistant chief's office: Floor slab, fixing of doors & windows and painting.	501,170.00	Ongoing



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72	Kawiru Assistant Chief's Office	4-012-052-2640507-113-2021/22-003	1,149,180	400,000.00	Completion of 2 rooms of an assistant chief's office; walling, roofing, plastering & painting) at ksh.400,000 and construction 2 door pit latrines and urinal to completion at ksh.300,000 and purchase and delivery of 3,000 litres capacity water tank at Kshs.30,000 and construction of a masonry base at ksh.19,180.	749,180.00	Ongoing
	Grand Total					1,750,350.00 137,088,879	

Submission

- a) Cover page
- b) NG-CDF minutes
- c) Third Schedule
- d) Fourth Schedule
- e) Ward reports
- f) Code list.

