



IGEMBE CENTRAL CONSTITUENCY  
IEBC NUMBER 052

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

FINANCIAL YEAR 2024/2025

SUBMITTED

NOVEMBER, 2024

MINUTES OF THE MEETING OF IGEMBE CENTRAL NG-CDFC MEETING HELD ON 20<sup>TH</sup> NOVEMBER,2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

**MEMBERS PRESENT**

- |                             |           |
|-----------------------------|-----------|
| 1. Mr. Danson njogu         | FAM       |
| 2. Reuben Kaberia Bariu     | Chairman  |
| 3. Rose Mwari Kaumbuthu     | Member    |
| 4. Jese Mutwiri Baariu      | Member    |
| 5. Jane Karimbi Murungi     | Secretary |
| 6. Isaac Mutembei Meeme     | Member    |
| 7. Mutuma Gladys Makena     | Member    |
| 8. Raphael Kiramana Thiaine | Member    |
| 9. Charles Mwenda           | Member    |
| 10. Hassan Ali Bule         | DCC       |

IN-ATTENDANCE.

- |                   |                           |
|-------------------|---------------------------|
| 1. Cyrus K. Njogu | Sub- County works officer |
|-------------------|---------------------------|

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairman
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment

MIN 1/NG-CDFC/05/2024/2025: PRELIMINARIES

The chairman called the meeting to order at 10.00am and requested Mr. Charles to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/ NG-CDFC/05/2024/2025: ADOPTION OF THE AGENDA.

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda without amendments as was proposed by Mr.Isaac and seconded by Raphael.



### MIN 3/ NG-CDFC/05/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Jane and seconded by Gladys.

### MIN 4/ NG-CDFC/05/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

### MIN 5/ NG-CDFC/05/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of Kshs.179, 441,954.47 for the current Financial Year and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

#### **a. Deliberation on the Ward Report**

The Chair tabled to members the ward report that was conducted between 28<sup>th</sup> October,2024 and 15<sup>th</sup> November,2024. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 9 to 35 projects majorly in education, security and climate change areas as captured in the ward report (annex 3). Summary of the projects considered from the ward report per ward is as below:

#### **1.KANGETA WARD**

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Kieiga primary school	Purchase, delivery, planting and three month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Kangeta	523,846.30
2.	Ntuti primary school	Purchase, delivery, planting and three month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	Kangeta	523,846.30



		(provide a letter from the school for sustainability of the same)		
3.	NKinyang'a primary school	Construction of a classroom to completion and 50 desks	Kangeta	1,400,000.00
4.	Rikiyu primary school	Renovation of 2 classrooms to completion.	Kangeta	900,000.00
5.	Ntuti secondary school	completion of a laboratory	Kangeta	2,000,000.00
6.	Njia boys secondary school	Completion of a dormitory.	Kangeta	4,292,800.00
7.	Kenya medical training college-Igembe central	Completion of a KMTC-Igembe central and part completion of an administration block started by County government of meru	Kangeta	6,699,725.40
8.	Kangeta police station	Construction of a police post:	Kangeta	5,000,000.00
9.	Mashariki chief's office	Construction to completion of 4 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities	Kangeta	500,000.00

## 2. NJIA WARD

No	Project Name	Proposed activities	Ward	Estimated Amount
1	Kithane primary school	Purchase, delivery, planting and three month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Njia	523,846.30
2	Thuru primary school	Purchase, delivery, planting and three month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Njia	523,846.30
3	Thamare primary school	Purchase, delivery, planting and three month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Njia	523,846.30
4	Kithare primary school	Completion of a playground: Downpour drainage, stone pitching, goal post and planting of grass	Njia	1,500,000.00
5	Thuru primary school	Construction of a 7 door modern latrines to completion and 1 urinal with 1 chamber for persons with disability	Njia	1,500,000.00

6	Churui primary school	Construction of a bridge connecting the school	Njia	4,000,000.00
7	Ncunguru primary school	Construction of a classroom to completion and 50 desks	Njia	1,400,000.00
8	Kamiruru primary school	Construction of a classroom to completion and 50 desks	Njia	1,400,000.00
9	Thamare primary school	Renovation of 1 classroom to completion.	Njia	600,000.00
10	Antubeiga chief office	Construction to completion of 4 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities	Njia	587,653.02
11	Antubeiga police post	Completion of a police post	Njia	1,000,000.00

### 3. AKIRANG'ONDU WARD.

No	Project Name	Proposed activities	Ward	Estimated Amount
1	Karama antuamuo primary school	Purchase, delivery, planting and three month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Akirang'onde	523,846.30
2	Mwerongai primary school	Purchase, delivery, planting and three month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Akirang'onde	523,846.29
3	Kathelwa primary school	Purchase, delivery, planting and three month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Akirang'onde	523,846.29
4	Mporoko primary school	Purchase, delivery, planting and three month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.		523,846.29

		(provide a letter from the school for sustainability of the same)		
5	Akirang'onde ward Digital Hubs	Completion of a digital Hub.		1,169,573.00
6	Limbuku primary school	Construction of a classroom to completion and 50 desks		1,400,000.00
7	Mwerongai primary school	Construction of a classroom to completion and 50 desks		1,400,000.00
8	Kathithi primary school	Construction of a classroom to completion and 50 desks		1,400,000.00
9	Machunguru primary school	Renovation of 6 classrooms to completion.		3,500,000.00
10	Nkoe primary school	Construction of a classroom to completion and 50 desks		1,400,000.00
11	Kathelwa secondary school	Purchase of 51 seater capacity bus		10,697,000.00
12	Kautine chief's office	Construction of 3 room office and 3 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities		900,000.00

#### 4. ATHIRU RUUJINE WARD.

No	Project Name	Proposed activities	Ward	Estimated Amount
1	Thimbili primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Athiru Ruujine	523,846.30
2	Kalui primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Athiru Ruujine	523,846.30
3	Kawiru primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	Athiru Ruujine	523,846.30

		(provide a letter from the school for sustainability of the same)		
4	Liburu Nkong'une primary school	Construction of a classroom to completion and 50 desks	Athiru Ruujine	1,400,000.00
5	Kamiruru Secondary school	Construction of a 7 door modern latrines to completion and 1 urinal with 1 chamber for persons with disability	Athiru Ruujine	1,500,000.00

#### 5. ISEMBE EAST WARD.

No	Project Name	Proposed activities	Ward	Estimated Amount
1	Mbumbune primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Igembe east	523,846.30
2	Miori primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Igembe east	523,846.30
3	Kimutubua primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Igembe east	523,846.30
4	Mpinda primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. (provide a letter from the school for sustainability of the same)	Igembe east	523,846.30
5	Igembe east ward Digital Hubs	Completion of an ICT Hub	Igembe east	1,169,573.00
6	Kathathene primary school	Construction of a 7 door modern latrines to completion and 1 urinal with 1 chamber for persons with disability	Igembe east	1,500,000.00

7	Mwomwere primary school	Construction of a classroom to completion and 50 desks	Igembe east	1,400,000.00
8	Kalankware primary school	Construction of a 6 door modern latrines to completion and 1 urinal with 1 chamber for persons with disability	Igembe east	1,400,000.00
9	Miori primary school	Construction of a classroom to completion and 50 desks	Igembe east	1,400,000.00
10	Nthambiro secondary school	Construction of a laboratory to completion	Igembe east	5,200,000.00
11	Kathathene secondary school	completion of a laboratory	Igembe east	2,000,000.00
12	Akuune secondary school	completion of a laboratory	Igembe east	2,000,000.00
13	Chuka University-Igembe campus	Construction of 4 rooms office with 4 door toilets and 1 urinal with 2 door toilets for persons living with disabilities, 2 lecture halls of 100 students capacity and 2 Modern 6 door pit latrines for students men and women and 1 urinal for men with 2 door pit latrines for persons living with disability for men and women respectively	Igembe east	8,600,000.00
14	Kiengu chief's office	Construction to completion of 4 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities	Igembe east	500,000.00
15	Kathelwa chief's office	Construction to completion of 3 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities	Igembe east	250,000.00
16	Kiengu sub-county office	Completion of fencing	Igembe east	2,500,000.00

#### b. Ongoing Projects

The manager table a summary of the Monitoring reports that capture the status of all the projects and summary of the ongoing report that was submitted to the Board earlier. From the report, 12 number of projects were reported as ongoing. Some of the projects were meant to be completed; however due to cost variations as advised by the public works, the projects needed more funds. Other projects



were to be funded in different phases and required additional funds to either complete a phase or final phase. The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years.

The toilet for Njia Chief Office were completed and are in use and the amount for construction to completion of Kiengu sub-county commissioners' office, eleven departments was resubmitted toward the construction of a KMTC skilled lab.

The tabled list of ongoing projects amounting to Kshs. **26,718,219.42** after deliberation by the committee is as tabulated below: -



S/N O.	Financial year in which the project was first funded	Project name	Entire scope of project	Initial approved Activities	Pending Activities	Contract Sum /estimated cost of the entire project (kshs)	Cumulative Allocation to the project (kshs)		Balance to complete the project (kshs)-(contract sum less cumulative allocation)	Level of completion	Remarks
							Financial year	Amount allocated			
1	2022-2023	Kithare Primary School	Excavation of uneven sloppy ground and leveling of the same to completion.:: excavation ,downpour drainage, stone pitching, goalpost and planting of recommended grass.	Leveling of sloppy playground to completion of 200 metres playground.	Completion of levelling of play ground :excavation ,downpour drainage, stone pitching, goalpost and planting of recommended grass.	KSH. 2,000,000	2022-2023	KSH. 500,000	KSH. 1,500,000	On-going	The allocation of this project was done in a hurry to meet the deadline of the submission of the Project proposal without the input of the sub county works officer but now

the cost of the project has been reviewed correctly by the works officer to ksh2,000,000 thus increasing the cost of the project by ksh1,500,000.00 and a bill of quantities is hereby attached for your reference


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2	2023-2024	Katharine secondary school	construction to completion of a laboratory of 45 student's capacity : foundation, walling and roofing, plastering, benches, mechanical works, floor, doors and window fixing, painting fascial board, veranda and gutters	construction to completion of a laboratory of 45 student's capacity: phase one ; foundation, walling and roofing	completion of a laboratory of 45 student's capacity: phase one ; plastering, benches, mechanical works, floor, doors and window fixing, painting fascial board, veranda and gutters	KSH. 5,200,000	2023-2024	KSH. 3,200,000	KSH. 2,000,000	On-going	The original cost of this project is ksh. 5,200,000 and was to be funded in two phases. The first phase is ksh. 3,200,000 which is already received and disbursed and the second phase is ksh. 2,000,000 which is to be allocated in this finance
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									Year 2024- 2025.		
3	2023- 2024	Akunn e second ary school	construction to completion of a laboratory of 45 student's capacity: foundation, walling and roofing, plastering, benches, mechanical works, floor, doors and window fixing, painting fascial board, veranda and gutters	construction completion of a laboratory of 45 student's capacity: phase one :foundation, walling and roofing	completion of a laboratory of 45 student's capacity: phase one: plastering, benches, mechanical works, floor, doors and window fixing, painting fascial board, veranda and gutters	KSH. 5,200,000	2023- 2024	KSH. 3,200,000	KSH. 2,000,000	On- going	The original cost of this project is ksh. 5,200,0 00 and was to be funded in two phases. The first phase is ksh. 3,200,0 00 which is already received and disburse d and the second phase is ksh. 2,000,0 00


									On-going	which is to be allocated in this finance year 2024-2025.	
4	2023/2024	Ntuti secondary school	construction completion of a laboratory of 45 student's capacity : foundation, walling and roofing. plastering, benches, mechanical works, floor, doors and window fixing, painting fascial board, veranda and gutters	construction completion of a laboratory of 45 student's capacity: phase one : foundation, walling and roofing	completion of a laboratory of 45 student's capacity: plastering, benches, mechanical works, floor, doors and window fixing, painting fascial board, veranda and gutters	KSH. 5,200,000	2023-2024	KSH. 3,200,000	KSH. 2,000,000	On-going	The original cost of this project is ksh. 5,200,000 and was to be funded in two phases. The first phase is ksh. 3,200,000 which is already received and disbursed and the second phase is

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5	2023-2024	Njia Boys secondary school	construction of a 700 student's capacity multipurpose hall in collaboration with parents	Construction of a 700 student's capacity multipurpose hall in collaboration with parents: Igembe central contribution: Roofing with steel trusses and walling.	completion of a 700 student's capacity multipurpose hall in collaboration with parents: Slab, plastering, doors, windows and window panes	KSH. 7,292,601	2023-2024	KSH. 3,000,000	KSH. 4,292,601	On-going	The total cost of this project is ksh. 15,260,628.40 which is a storey building comprising of two floors, namely 1st floor and 2nd floor. Igembe central is constructing the 2nd floor whose cost is ksh. 7,292,600.80. We hand allocated ksh.3,000
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6	2023-2024	Kenya Medical Training College	Construction to completion of a Skills laboratory.	Construction to completion of a Skills laboratory : phase 1:Foundation, walling and roofing	completion of a Skills laboratory : phase 2: Mechanical works, plastering, fixing of doors & windows and window panes	KSH. 24,699,725.40	2023-2024	KSH. 23,300,000	KSH. 1,399,725.40	On-going	The original cost of this project is ksh. 24,699,725.40 and was to be funded in two phases. The first phase is ksh. 23,300,000 which is approved conditionally and the second phase is ksh. 1,399,725.40 which is to be allocated in this finance year
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									2024-2025. The project is still pending Approval.		
7	2023-2024	Kiengu sub-county commissioner's office	fencing to completion of 1-acre sub-county commissioner's office. The total perimeter wall is 280m.	fencing to completion of 1-acre sub-county commissioner's office: phase 1 Construction of 90 metres perimeter wall of Kiengu Sub-county Commissioner office	completion of 1-acre sub-county commissioner's office: phase 2: Construction of 190 metres perimeter wall of Kiengu Sub-county Commissioner office	KSH. 3,500,000	2023-2023	KSH. 1,000,000	KSH. 2,500,000	On-going	The allocation of this project was done in a hurry to meet the deadline of the submission of the proposal without the input of the sub-county works officer but now the cost of the

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project has been reviewed correctly by the works officer to ksh3.500.000 thus increasing the cost of the project by ksh2.500.000 and a bill of quantity is hereby attached for your reference  
The project is still pending

8	2023-2024	Akiran g'ondu ward Digital Hub	construction to completion of a digital hub as per the ministry of information, communication and digital economy guidelines	construction of a digital hub as per the ministry of information, communication and digital economy guidelines	completion of a digital hub as per the ministry of information, communication and digital economy guidelines	KSH. 4,274,547	2023-2024	KSH. 2,630,427	KSH. 1,644,120	On-going	The approval. The allocation of this project was done in a hurry to meet the deadline of the submission of the proposal without the input of the sub county works officer but now the cost of the project has been reviewed correctly by the works
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9	2023-2024	Igembe East ward Digital Hub	construction to completion of a digital hub as per the ministry of information, communication and digital economy guidelines	construction of a digital hub as per the ministry of information, communication and digital economy guidelines	completion of a digital hub as per the ministry of information, communication and digital economy guidelines	KSH. 4,274,547	2023-2024	KSH. 2,630,427	KSH. 1,644,120	On-going	The allocation of this project was done in a hurry to meet the deadline of the submission of the proposal without the input of the sub county works officer but now the cost of the project has been reviewed correctly by the works officer to ksh3,80
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10	2023-2024	Mwere primary school	construction to completion of seven rooms of an administrative block	construction of seven rooms of an administrative block: phase one: foundation works .walling and lintel.	completion of seven rooms of an administrative block: phase2:Roofing .Mechanical works, plastering. doors, windows and window panes and painting.	KSH. 8,000,000	2023-2024	KSH. 3,000,000	KSH. 5,000,000	On-going	0.000 thus increasing the cost of the project by ksh1,169,573.00 and a bill of quantity is hereby attached for your reference
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									3,000.00	which is already received and disbursed and the second phase is ksh. 5,000.00 which is to be allocated in this finance year 2024-2025.	
11	2022-2023	Antube iga Chief Office	Construction to completion of 3 roomed Chief's Office and two door pit latrine with urinal channel and one chamber for persons with disability.	Construction to completion of 3 roomed Chief's Office ksh 1,000,000 and two door pit latrine with urinal channel and one chamber for persons with disability	completion of 3 roomed Chief's Office: painting, Veranda, fascial board, window and window panes at Kshs.470,122.42 and completion of two door pit	KSH. 2,000,000	2022-2023	KSH. 1,412,346.98	KSH. 587,653.02	On-going	The allocation of this project was done in a hurry to meet the deadline of the submission of




	ksh412.346.9 8 full codelist	latrine with urinal channel and one chamber for persons with disability: painting at Kshs.117.530. 60				the Project proposal without the input of the sub county works officer but now the cost of the project has been reviewe d correctly by the works officer to ksh2.00 0.000 thus increasin g the cost of the project by ksh587, 653.02 and a bill of

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										On-going	quantity is hereby attached for your reference
12	2022-2023	Mashariki Chiefs Office	construction to completion of 3 roomed chiefs and 2 door pit latrines, 1 urinal channel and 1 chamber for disability.	construction to completion of 3 roomed chiefs ksh 1,000,000 and 2 door pit latrines, 1 urinal channel and 1 chamber for disability ksh500,000 full codelist	completion of 3 roomed chiefs: painting, Veranda, fascial board, window and window panes at Kshs.400,000 and 2 door pit latrines, 1 urinal channel and 1 chamber for disability: painting at Kshs.100,000	KSH. 2,000,000	2022-2023	KSH. 1,500,000	KSH. 500,000	On-going	The allocation of this project was done in a hurry to meet the deadline of the submission of the Project proposal without the input of the sub county works officer but now the cost of the project has been


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13	2022-2023	Kiengu Chiefs Office	construction to completion of 3 roomed chiefs and 2 door pit latrines, 1 urinal channel and 1	construction to completion of 3 roomed chiefs ksh 1,000,000 and 2 door pit latrines, 1 urinal channel and 1	completion of 3 roomed chiefs: painting, Veranda, fascial board, window and window panes at	KSH. 2,000,000	2022-2023	KSH. 1,500,000	KSH. 500,000	On-going	The allocation of this project was done in a hurry to meet the
											reviewed correctly by the works officer to ksh2,000,000 thus increasing the cost of the project by ksh500,000 and a bill of quantity is hereby attached for your reference

										On-going	quantity is hereby attached for your reference
12	2022-2023	Maschar iki Chiefs Office	construction to completion of 3 roomed chiefs and 2 door pit latrines, 1 urinal channel and 1 chamber for disability.	construction to completion of 3 roomed chiefs ksh 1,000,000 and 2 door pit latrines, 1 urinal channel and 1 chamber for disability ksh500,000 full codelist	completion of 3 roomed chiefs: painting, Veranda, fascial board, window and window panes at Kshs.400,000 and 2 door pit latrines, 1 urinal channel and 1 chamber for disability: painting at Kshs.100,000	KSH. 2,000,000	2022-2023	KSH. 1,500,000	KSH. 500,000	On-going	The allocation of this project was done in a hurry to meet the deadline of the submission of the Project proposal without the input of the sub county works officer but now the cost of the project has been


			chamber for disability.	chamber for disability ksh500,000 full codelist	Kshs.400,000 and 2 door pit latrines, 1 urinal channel and 1 chamber for disability: painting at Kshs.100,000					Deadline of the submission of the Project proposal without the input of the sub county works officer but now the cost of the project has been reviewed correctly by the works officer to ksh2,000,000 thus increasing the cost of the project by ksh
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14	2022-2023	Kathelwa Chiefs Camp	construction to completion of 2 door pit latrines1 urinal and 1 chamber for disabilities.	construction to completion of 2door pit latrines1 urinal and 1 chamber for disabilities.	completion of 2 door pit latrines1 urinal and 1 chamber for disabilities: flooring, plastering and painting	KSH. 750,000	2022-2023	KSH. 500,000	KSH. 250,000	On-going	The allocation of this project was done in a hurry to meet the deadline of the submission of the Project proposal without the input of the sub county works officer but now
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15	2023-2024	Kautin e Chief Camp	construction to completion of 4 rooms chief's office	construction to completion of 4 rooms chief's office	completion of 4 rooms chief's office with one	KSH. 2,400,000	2023-2024	KSH. 1,500,000	KSH. 900,000	On-going	The allocation of this project
											the cost of the project has been reviewed correctly by the works officer to ksh.750,000 thus increasing the cost of the project by ksh .250,000 and a bill of quantity is hereby attached for your reference

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with one spacious boardroom at Ksh1,200,000 and 2 door pit latrines, urinal with 1 chamber for disability Kshs300,000. Full codelist: painting. Veranda, fascial board, window and window panes:	with one spacious boardroom at Ksh1,200,000 and 2 door pit latrines, urinal with 1 chamber for disability Kshs300,000. Full codelist	spacious boardroom and 2 door pit latrines, urinal channel with 1 chamber for disability: painting. Veranda, fascial board, window and window panes:						was done in a hurry to meet the deadline of the submission of the proposal without the input of the sub country works officer but now the cost of the project has been reviewed correctly by the works officer to ksh2,400,000 thus increasing the
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**c. Climate change mitigation and adaptation activities**

The manager tabled a guideline on climate change issues by the Board. The committee after deliberation considered funding of tree planting in 16 schools that had requested for the same and the fund account manager tabled all letters from all the schools requesting for funding of tree planting.

**d. Constituency Digital Hubs**

The fund account manager tabled the issue of constituency digital hubs and gave members the guidelines for implementation of the same.

It was agreed that the constituency should give priority to complete the two digital hubs allocated funds partly in the previous year rather than commencing on new once. All members endorsed the idea and resolved to allocate the remaining funds in the current financial 2024/2025 as per the ongoing projects report forwarded to the board.

The fund account manager informed members that all bill of quantities and designs for implementation of the digital hubs are in the ministry of ICT website i.e <https://jitunge.konza.go.ke/#/home/downloads>

**e. Proposed purchase of school buses and vans**

The fund account manager also tabled a request of funding for a school bus from Kathelwa day secondary school and all members unanimously endorsed the project and asked the manager to seek further advice from the NG-CDF project department.

**f. Final project proposed with list of all prioritized projects**

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.



S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1	Affordable housing levy	Employer contribution to affordable Housing Development levy for 10 NG-CDF staff	53,400	-	53,400	New
2	Bank service commission and charges	Payment of Bank service commission and charges	50,000	-	50,000	New
3	Contractual employees	Payment of staff Basic salaries of 10 staffs	2,733,000	-	2,733,000	New
4	Catering Services	Payment of catering Services, Food and Drinks	213,261	-	213,261	New
5	Courier and Postal Services	Payment of Courier and Postal Services	50,000	-	50,000	New
6	Electricity	Payment of Electricity charges	100,000	-	100,000	New
7	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms, small office equipment	400,000	-	400,000	New
8	Gratuity-contractual employees	Payment of gratuity to 10 NG-CDFC staff	847,248	-	847,248	New
9	House allowance	Payment of House allowances for 10 NG-CDFC staff	345,600	-	345,600	New
10	Leave allowance	Payment of Leave allowances for 10 NG-CDFC staff	33,000	-	33,000	New
11	Transport Allowance	Payment of transport allowances for 10 NG-CDFC staff	444,000	-	444,000	New
12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses NG-CDFC Motor	833,656	-	833,656	New

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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Vehicles-GKB 813F ,Land Cruise				
13	Motor Vehicle Insurance	Payment of comprehensive cover for-GKB 813F ,Land Cruiser	300,000	-	300,000	New
14	NG-CDFC allowance	Payment of NGCDFC sitting allowance charges	1,248,000	-	1,248,000	New
15	NSSF	Employer contribution to NSSF for 10 NG-CDFC Staff	129,600	-	129,600	New
16	Other committee expenses	Payment of Other committee expenses	1,200,000	-	1,200,000	New
17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,525,752	-	1,525,752	New
18	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000	-	200,000	New
19	Water & sewerage charges	Payment of Water & sewerage charges	60,000	-	60,000	New
	<b>Sub-total</b>		<b>10,766,517</b>		<b>10,766,517</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC(NG-CDFC and PMC training)	300,000	-	300,000	New
2	Catering Services	Payment of catering Services ,Food and Drinks	300,000	-	300,000	New

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	215,129.63	-	215,129.63	New
4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC and PMC training)	100,000	-	100,000	New
5	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	496,129	-	496,129.00	New
6	NGCDFC allowance	Payment of NGCDFC allowance	1,872,000	-	1,872,000	New
7	Other committee expenses	Payment of Other committee expenses	800,000	-	800,000	New
8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (NG-CDFC and PMC training)	100,000	-	100,000	New
9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000	-	600,000	New
10	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC and PMC training)	300,000	-	300,000	New
11	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDFC and PMC training)	300,000	-	300,000	New
<b>Sub-total</b>			<b>5,383,258.63</b>		<b>5,383,258.63</b>	
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000	-	30,000,000	New
2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	24,050,905.38	-	24,050,905.38	New
	<b>Sub-Total</b>		<b>54,050,905.38</b>		<b>54,050,905.38</b>	
<b>EMERGENCY RESERVE</b>						
1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39	-	9,444,313.39	New
	<b>Sub-Total</b>		<b>9,444,313.39</b>		<b>9,444,313.39</b>	
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>						
1	Karama Antuamuo Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.30	-	523,846.30	New
2	Thimbili Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.30	-	523,846.30	New
3	Mwerongai Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees	523,846.29	-	523,846.29	New

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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		seedlings and fencing around it using a chicken mesh wire.				
4	Kithane Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.29	-	523,846.29	New
5	Kathelwa Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.29	-	523,846.29	New
6	Mbumbune Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.29	-	523,846.29	New
7	Miori Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.29	-	523,846.29	New
8	Thuuru Primary School	Purchase, delivery, planting and one month sustaining of	523,846.29	-	523,846.29	New



S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.				
9	Kieiga Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.29	-	523,846.29	New
10	Ntuti Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.29	-	523,846.29	New
11	Mporoko Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.29	-	523,846.29	New
12	Kimutubua Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.29	-	523,846.29	New

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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
13	Mpinda Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.29	-	523,846.29	New
14	Thamare Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.29	-	523,846.29	New
15	Kalui Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.29	-	523,846.29	New
16	Kawiru Primary School	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	523,846.29	-	523,846.29	New
Sub-Total			8,381,540.66		8,381,540.66	
<b>PRIMARY SCHOOL PROJECTS</b>						
1	Kathathene Primary School	Construction to completion of 8 door modern latrines to completion and 1	1,500,000	-	1,500,000	New

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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		urinal with 2 chambers (men and women) for persons with disability.				
2	Limbuku Primary School	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	1,400,000	-	1,400,000	New
3	Mwerongai Primary School	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	1,400,000	-	1,400,000	New
4	Kithare Primary School	Completion of levelling of 200 metres playing ground: excavation, downpour drainage, stone pitching, goalpost and planting of grass.	2,000,000	500,000	1,500,000	On-going
5	Thuuru Primary School	Construction to completion of 8 door modern latrines to completion and 1 urinal with 2 chambers (men and women) for persons with disability.	1,500,000	-	1,500,000	New
6	Nkinyang'a Primary School	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	1,400,000	-	1,400,000	New




S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
7	Churui Primary School	Construction to completion of a bridge connecting the school	4,000,000	-	4,000,000	New
8	Ncunguru Primary School	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	1,400,000	-	1,400,000	New
9	Kathithi Primary School	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	1,400,000	-	1,400,000	New
10	Mwomwere Primary School	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	1,400,000	-	1,400,000	New
11	Machunguru Primary School	Renovation to completion of 6 classrooms: Re flooring, fixing of doors, fixing windowpanes, walling, reroofing and painting.	3,500,000	-	3,500,000	New
12	Kamiruru Primary School	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	1,400,000	-	1,400,000	New
13	Nkoe Primary School	Construction to completion of a classroom at Kshs.1,200,000 and	1,400,000	-	1,400,000	New

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		purchase of 50 desks at Kshs.200,000				
14	Liburu Nkong'une Primary School	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	1,400,000	-	1,400,000	New
15	Kalankware Primary School	Construction of a 6 door modern latrines to completion for Boys and 1 urinal with 1 chamber for persons with disability. <i>The latrine is for Boys ie why we have side aside one chamber for disability as per the school request.</i>	1,400,000	-	1,400,000	New
16	Miori Primary School	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	1,400,000	-	1,400,000	New
17	Rikiau Primary School	Renovation to completion of 2 classrooms: Re flooring, fixing of doors, fixing windowpanes, walling, reroofing and painting.	1,000,000	-	1,000,000	New
18	Thamare Primary School	Renovation to completion of 1 classroom: Re flooring, fixing of doors, fixing window panes, walling, reroofing and painting.	500,000	-	500,000	New



 

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
19	Mwerene Primary School	Completion of seven rooms of an administration block: phase2: Roofing, Mechanical works, plastering, doors, windows and window panes and painting.	8,000,000	3,000,000	5,000,000	Ongoing
<b>Sub-total</b>			<b>37,400,000</b>	<b>3,000,000</b>	<b>33,900,000</b>	
<b>SECONDARY SCHOOL PROJECTS</b>						
1	Kamiruru Secondary school	Construction to completion of a 8 door modern latrines to completion and 1 urinal with 2 chambers (men and women) for persons with disability	1,500,000	-	1,500,000	New
2	Nthambiro secondary school	Construction to completion of a laboratory with a capacity of 45 students'	5,200,000	-	5,200,000	New
3	Kathelwa secondary school	Purchase of an Isuzu school bus of a 51-seater school bus to completion. The purchase is on a one-off basis and not through asset financing and amount allocated is exclusive of insurance premiums or any other recurrent cost.	10,697,000	-	10,697,000	New
4	Kathathene secondary school	Completion of a laboratory of 45 students' capacity: 9 Benches and concrete worktops and 50 stools, electrical works,	5,200,000	3,200,000	2,000,000	Ongoing

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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		gas works and mechanical works.				
5	Akuune secondary school	Completion of a laboratory of 45 students' capacity: 9 Benches and concrete worktops and 50 stools, electrical works, gas works and mechanical works.	5,200,000	3,200,000	2,000,000	On-going
6	Ntuti secondary school	Completion of a laboratory of 45 students' capacity: 9 Benches and concrete worktops and 50 stools, electrical works, gas works and mechanical works.	5,200,000	3,200,000	2,000,000	On-going
7	Njia boys secondary school	completion of a 700 students' capacity multipurpose hall in collaboration with parents: Slabbing, plastering, fixing of doors and windows and fixing of window panes	7,292,601	3,000,000	4,292,601	On-going
			<b>40,289,601</b>	<b>12,600,000</b>	<b>27,689,601</b>	
<b>TERTIARY INSTITUTION PROJECTS</b>						
1	Kenya medical training college- Igembe central	Completion of a KMTC Skills laboratory; phase 2: Mechanical works, plastering, fixing of doors and windows and fixing of window panes	24,699,725.40	23,300,000	1,399,725.40	On-going

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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Curre nt Status
		<i>At the time Board carried out the field verification visit only the 6 lectures were complete and ready for use, but the mentor campus principal advised that it was not possible to admit the students because there was not vital structure such as medical laboratory and Administration therefore NG-CDFC promised to allocate funds to Skills and medical lab in this FY. The project is at the procurement stage it was just cleared the other day.</i>				
2	Kenya medical training college- Igembe central	Completion of an administration block started by County government of meru(is it a storey, what is the capacity and activities to be done)	5,000,000	-	5,000,000	New
3	Chuka University- Igembe campus	Construction to completion of 4 rooms office with 4 door inbuilt toilets and 1 urinal with 2 door toilets for persons living with disabilities	3,000,000	-	3,000,000	New
4	Chuka University- Igembe campus	Construction to completion of 2 lecture halls of 100 students' capacity @Kshs. 2,800,000 and Construction to completion of 2 Modern 6 door pit latrines for students' men and women and 1	5,600,000	-	5,600,000	New



S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		urinal for men with 2 door pit latrines for persons living with disability for men and women respectively @Kshs. 2,800,000				
	<b>Sub-total</b>		<b>38,299,725.40</b>	<b>-</b>	<b>14,999,725.40</b>	
<b>SECURITY PROJECTS</b>						
1	Kangeta police station	Construction of a police post: Phase 1: Foundation and walling <i>The project is existing and it will be funded in 3 phases. The cost estimate for the entire project is Kshs.15M</i>	15,000,000	-	5,500,199.37	New
2	Antubeiga chief office	Completion of 3 roomed Chief's Office; painting, Veranda, fascial board, window and window panes at Kshs.470,122.42 and completion of two door pit latrine with urinal channel and one chamber for persons with disability: painting at Kshs.117,530.60	2,000,000	1,412,346.98	587,653.02	On-going
3	Antubeiga police post	Renovation of a police post: plastering, re flooring and painting and fencing of quarter an acre police post with barbed wire and wooden poles	800,000	-	800,000	New
4	Mashariki chief's office	Completion of 3 roomed chief's; painting, Veranda,	2,000,000	1,500,000	500,000	On-going

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		fascial board, window and window panes at Kshs.400,000 and 2 door pit latrines, 1 urinal channel and 1 chamber for disability: painting at Kshs.100,000				
5	Kiengu chief's office	Completion of 3 roomed chiefs; painting, Veranda, fascial board, window and window panes at Kshs.400,000 and 2 door pit latrines, 1 urinal channel and 1 chamber for disability: painting at Kshs.100,000	2,000,000	1,500,000	500,000	On-going
6	Kathelwa chief's office	completion of 2 door pit latrines, 1 urinal and 1 chamber for disabilities: flooring, plastering and painting	750,000	500,000	250,000	On-going
7	Kautine chief's office	Completion of 4 rooms chiefs office with one spacious boardroom; painting, Veranda, fascial board, fixing of window, ceiling and window panes at Kshs.800,000 and completion of 2 door pit latrines, urinal channel with 1 chamber for disability by painting at Kshs.100,000	2,400,000	1,500,000	900,000	On-going

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
8	Kiengu sub-county commissioners' office	completion of fencing of 1-acre sub-county commissioner's office: phase 2: Construction of 150 metres concrete perimeter wall of Kiengu Sub- County Commissioners office	3,500,000	1,000,000	2,500,000	On-going
<b>Sub-total</b>			<b>18,950,199.37</b>	<b>6,000,000</b>	<b>11,537,852.39</b>	
<b>DIGITAL HUBS</b>						
1	Igembe east ward Digital Hub	Completion of a standard digital hub as per the ministry of information, communication and digital economy guidelines.	4,274,547.31	2,630,427.00	1,644,120.31	On-going
2	Akirang'ondu ward Digital Hub	Completion of a standard digital hub as per the ministry of information, communication and digital economy guidelines.	4,274,547.31	2,630,427.00	1,644,120.31	On-going
<b>Sub-total</b>			<b>8,549,094.62</b>	<b>5,260,854</b>	<b>3,288,240.62</b>	
<b>Grand Total</b>			<b>200,302,808.47</b>	<b>20,860,854.00</b>	<b>179,441,954.47</b>	

**MIN 6/ NG-CDFC/05/2024/2025: ANY OTHER BUSINESS**

Members agreed that they should make the next agenda to discuss about on how to prepare the ground on distribution bursaries for 2024/2025 on 17<sup>th</sup> December, 2024

**MIN 7/ NG-CDFC/05/2024/2025: ADJOURNMENT**

Being no any other business, the meeting was adjourned at 1pm with a word of prayer by the chairman George.

Annex I

Budget on administration and recurrent expenditure

EXPENDITURE ITEMS							
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa	Staff Responsibility
	<b>Contractual Employees</b>						
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040	Book keeping
	Clerk of Works	CSG 11	1	30,170	30,170	362,040	Project monitoring
	Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	294,960	Office administration
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960	Recording management
	Information communication Technology assistant	CSG 12	1	24,580	24,580	294,960	ICT works
	Front office/Receptionist	CSG 13	1	21,500	21,500	258,000	Directing public
	Driver	CSG 13	1	21,500	21,500	258,000	NG-CDF driver
	Office Assistant/cleaner	CSG 14	1	16,890	16,890	202,680	Cleaning and office assistant
	Security officers	CSG 15	2	16,890	33,780	405,360	Offering office security
<b>Sub Total</b>			<b>10</b>			<b>2,733,000</b>	
	<b>House Allowance</b>						
	Accounts Assistant	CSG 11	1	3,200	3,200	38,400	Book keeping
	Clerk of Works	CSG 11	1	3,200	3,200	38,400	Project monitoring
	Administrative Assistant/Secretary	CSG 12	1	3,200	3,200	38,400	Office administration

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	Records Management Assistant	CSG 12	1	3,200	3,200	38,400	Recording management
	Information communication Technology assistant	CSG 12	1	3,200	3,200	38,400	ICT works
							Directing public
	Front office/Receptionist	CSG 13	1	3,200	3,200	38,400	NG-CDF driver
	Driver	CSG 13	1	3,000	3,000	36,000	Cleaning and office assistant
	Office Assistant/cleaner	CSG 14	1	2,200	2,200	26,400	Offering office security
	Security officers	CSG 15	2	2,200	4,400	52,800	
<b>Sub Total</b>			<b>10</b>			<b>345,600</b>	
	<b>Transport Allowance</b>						
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000	Book keeping
	Clerk of Works	CSG 11	1	4,000	4,000	48,000	Project monitoring
	Administrative Assistant/Secretary	CSG 12	1	4,000	4,000	48,000	Office administration
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000	Recording management
	Information communication Technology assistant	CSG 12	1	4,000	4,000	48,000	ICT works
	Front office/Receptionist	CSG 13	1	4,000	4,000	48,000	Directing public
	Driver	CSG 13	1	4,000	4,000	48,000	NG-CDF driver
	Office Assistant/cleaner	CSG 14	1	3,000	3,000	36,000	Cleaning and office assistant
	Security officers	CSG 15	2	3,000	6,000	72,000	Offering office security
<b>Sub Total</b>			<b>10</b>			<b>444,000</b>	
	<b>Leave Allowance</b>						
	Accounts Assistant	CSG 11	1		4,000	4,000	Book keeping
	Clerk of Works	CSG 11	1		4,000	4,000	Project monitoring
	Administrative Assistant/Secretary	CSG 12	1		4,000	4,000	Office administration
	Records Management Assistant	CSG 12	1		4,000	4,000	Recording management

	Information communication Technology assistant	CSG 12	1		4,000	4,000	ICT works
	Front office/Receptionist	CSG 13	1		4,000	4,000	Directing public
	Driver	CSG 13	1		3,000	3,000	NG-CDF driver
	Office Assistant/cleaner	CSG 14	1		2,000	2,000	Cleaning and office assistant
	Security officers	CSG 15	2		2,000	4,000	Offering office security
<b>Sub Total</b>			<b>10</b>			<b>33,000</b>	
	<b>Gratuity-Contractual Employees</b>						
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236	Book keeping
	Clerk of Works	CSG 11	1	9,353	9,353	112,236	Project monitoring
	Administrative Assistant/Secretary	CSG 12	1	7,620	7,620	91,440	Office administration
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440	Recording management
	Information communication Technology assistant	CSG 12	1	7,620	7,620	91,440	ICT works
	Front office/Receptionist	CSG 13	1	6,665	6,665	79,980	Directing public
	Driver	CSG 13	1	6,665	6,665	79,980	NG-CDF driver
	Office Assistant/cleaner	CSG 14	1	5,236	5,236	62,832	Cleaning and office assistant
	Security officers	CSG 15	2	5,236	10,472	125,664	Offering office security
<b>Sub Total</b>			<b>10</b>			<b>847,248</b>	
	<b>Committee Contribution to NSSF</b>						
	Employer Contribution to NSSF		10	1080		129,600	
<b>Sub Total</b>			<b>10</b>			<b>129,600</b>	
	<b>Committee Expenses</b>						
	Other Committee Expenses	Members	9	5,000	45,000	540,000	Ng-cdf work
		Chair	1	7,000	7,000	84,000	Ng-cdf work
	NG-CDFC Allowances(meetings are assumed to be 2 per month)	Members	9	5,000	45,000	540,000	Ng-cdf work
		Chair	1	7,000	7,000	36,000	Ng-cdf work




Sub Total					1,200,000
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**Budget for Monitoring and Evaluation/Capacity Building**

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
<b>NG-CDF Office</b>					
<b>Committee Expenses</b>					
Payment of allowances	NG-CDFC Members	9	10,000	90,000	450,000
	NG-CDFC Chair	1	14,000	14,000	70,000
	Other National Government Officers	4	10,000	40,000	200,000
	NG-CDFC Staff	10	2,000	20,000	100,000
Sub-Total					
<b>TOTAL</b>					<b>820,000</b>

*[Handwritten signature]*      *[Handwritten signature]*

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 052      CONSTITUENCY NAME: IGEMBE CENTRAL      FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
052/AP1	Administration/Recurrent	10,766,517.00
052/AP2	Monitoring and evaluation/Capacity Building	5,383,258.63
052/2640100	Bursary/Mocks/Cats	54,050,905.38
052/2640200	Emergency Projects	9,444,313.39
052/2630207	Health Projects	1,399,725.40
052/2640507	Security Projects	11,537,852.39
052/2640510	Environmental Projects	6,381,540.66
052/2211311	Constituency Innovation Hubs	3,288,240.62
052/2630209	Capital Grants to Primary Schools	33,900,000.00
052/2630210	Capital Grants to Secondary Schools	27,589,601.00
052/2630211	Capital Grants to Tertiary Institutions and Universities	13,600,000.00
<b>TOTAL</b>		<b>179,441,954.47</b>

REUBEN KABERIA      [Signature]      10, 02, 2025  
 Chairman      Signature      Date

DANSON NJOGU      [Signature]      10, 02, 2025  
 Fund Manager      Signature      Date

**FUND ACCOUNT MANAGER  
 IGEMBE CENTRAL NG-CDF  
 P. O. Box 417-60800  
 MAUA**



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 052

**Constituency Name** IGEMBE CENTRAL **County** Meru

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 10,766,517.00 dated

**Amount allocated last financial year** dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Affordable housing levy	4-0012-052-2120103-100-2024-2025-1	Employer contribution to affordable Housing Development levy for 10 NG-CDF staff	New Project	53,400.00
Bank service commission and charges	4-0012-052-2211301-100-2024-2025-2	Payment of Bank service commission and charges	New Project	50,000.00
Contractual employees	4-0012-052-2110201-100-2024-2025-3	Payment of staff Basic salaries of 10staffs	New Project	2,733,000.00
Catering Services	4-0012-052-2210801-100-2024-2025-4	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	213,261.00
Courier and Postal Services	4-0012-052-2210203-100-2024-2025-5	Payment of Courier and Postal Services	New Project	50,000.00
Electricity	4-0012-052-2210101-100-2024-2025-6	Payment of Electricity charges	New Project	100,000.00
General Office Supplies	4-0012-052-2211101-100-2024-2025-7	Purchase of General Office Supplies papers, pencils, forms, small office equipment	New Project	400,000.00
	4-0012-052-2710102-100-2024-2025-8	Payment of gratuity to 10 NG-CDFC staff	New Project	847,248.00
House allowance	4-0012-052-2110301-100-2024-2025-9	Payment of House allowances for 10 NG-CDFC staff	New Project	345,600.00

**National Government Constituencies Development Fund**  
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Leave allowance	4-0012-052-2110320-100-2024-2025-10	Payment of Leave allowances for 10 NG-CDFC staff	New Project	33,000.00
Transport Allowance	4-0012-052-2110314-100-2024-2025-11	Payment of transport allowances for 10 NG-CDFC staff	New Project	444,000.00
Maintenance Expenses - Motor Vehicles	4-0012-052-2220101-100-2024-2025-12	Payment of Maintenance Expenses NG-CDFC Motor Vehicles	New Project	833,656.00
Motor Vehicle Insurance	4-0012-052-2210904-100-2024-2025-13	Payment of Motor Vehicle Insurance for GK vehicles	New Project	300,000.00
NG-CDFC allowance	4-0012-052-2210811-100-2024-2025-14	Payment of NGCDFC allowance charges	New Project	1,248,000.00
NSSF	4-0012-052-2120101-100-2024-2025-15	Employer contribution to NSSF for 10 NG-CDFC Staff	New Project	129,600.00
Other committee expenses	4-0012-052-2210802-100-2024-2025-16	Payment of Other committee expenses	New Project	1,200,000.00
Refined Fuels and Lubricants for Transport	4-0012-052-2211201-100-2024-2025-17	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	1,525,752.00
Supplies and Accessories for Computers and Printers	4-0012-052-2211102-100-2024-2025-18	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Water & sewerage charges	4-0012-052-2210102-100-2024-2025-19	Payment of Water & sewerage charges	New Project	60,000.00
<b>TOTAL:</b>				<b>10,766,517.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 10, 02, 2025  
**NAME:** DANISON NJOGU **POSITION:** FUND ACCOUNT MANAGER

**FUND ACCOUNT MANAGER**  
**IGEMBE CENTRAL NG-CDF**  
P. O. Box 417-60600  
MAUA

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 052

**Constituency Name** IGEMBE CENTRAL **County** Meru

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 5,383,258.63 dated

**Amount allocated last financial year** dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0012-052-2210402-111-2024-2025-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC(NG-CDFC and PMC training)	New Project	300,000.00
Catering Services	4-0012-052-2210801-111-2024-2025-2	Payment of catering Services ,Food and Drinks	New Project	300,000.00
General Office Supplies	4-0012-052-2211101-111-2024-2025-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	215,129.63
Hire of Training Facilities and Equipment	4-0012-052-2210704-111-2024-2025-4	Hire of Training Facilities and Equipment (NG-CDFC and PMC training)	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0012-052-2220101-111-2024-2025-5	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	496,129.00
NGCDFC allowance	4-0012-052-2210811-111-2024-2025-6	Payment of NGCDFC allowance	New Project	1,872,000.00
Other committee expenses	4-0012-052-2210802-111-2024-2025-7	Payment of Other committee expenses	New Project	800,000.00
Production and Printing of Training Materials	4-0012-052-2210703-111-2024-2025-8	Payment of Production and Printing of Training Materials (NG-CDFC and PMC training)	New Project	100,000.00
Refined Fuels and Lubricants for	4-0012-052-2211201-111-2024-2025-9	Purchase of Refined Fuels and Lubricants for Transport of GK	New Project	600,000.00

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Transport		vehicles		
Remuneration of Instructors and Contract Based Training Services	4-0012-052-2210702-111-2024-2025-10	Payment of Instructors and Contract Based Training Services(NG-CDFC and PMC training)	New Project	300,000.00
Travel Allowance on training	4-0012-052-2210701-111-2024-2025-11	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDFC and PMC training)	New Project	300,000.00
<b>TOTAL:</b>				5,383,258.63

Person completing form

**SIGNATURE:**  **DATE:** 10/03/2025  
**NAME:** Danson Njogu **POSITION:** Fund A/c Manager

**FUND ACCOUNT MANAGER**  
**IGEMBE CENTRAL NG-CDF**  
 P. O. Box 417-60600  
**MAUA**

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052  
 Constituency Name IGEMBE CENTRAL County Meru  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 54,050,905.38 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-052-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
Bursary Tertiary Institutions	4-0012-052-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	24,050,905.38
<b>TOTAL:</b>				54,050,905.38

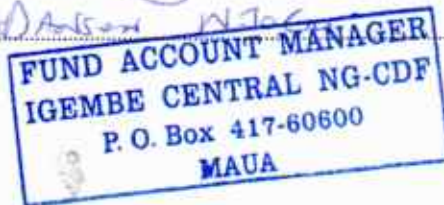
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052  
Constituency Name IGEMBE CENTRAL County Meru  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 9,444,313.39 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0012-052-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.39
<b>TOTAL:</b>				9,444,313.39

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 052

Constituency Name IGEMBE CENTRAL County Meru

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,537,852.39 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kangeta police station	4-0012-052-2640507-264-2024-2025-1	Construction of a police post Phase 1 Foundation and walling	New Project	5,500,199.37
Antubeiga chief office	4-0012-052-2640507-264-2024-2025-2	Completion of 3 roomed Chiefs Office painting, Veranda, fascial board, window and window panes at Kshs.470,122.42 and completion of two door pit latrine with urinal channel and one chamber for persons with disability painting at Kshs.117,530.60	New Project	587,653.02
Antubeiga police post	4-0012-052-2640507-264-2024-2025-3	Renovation of a police post plastering, re flooring and painting and fencing of quarter an acre police post with barbed wire and wooden poles	New Project	800,000.00
Mashariki chiefs office	4-0012-052-2640507-264-2024-2025-4	Completion of 3 roomed chiefs painting, Veranda, fascial board, window and window panes at Kshs.400,000 and 2 door pit latrines, 1 urinal channel and 1 chamber for disability painting at Kshs.100,000	New Project	500,000.00
Kiengu chiefs office	4-0012-052-2640507-264-2024-2025-5	Completion of 3 roomed chiefs painting, Veranda, fascial board, window and window panes at Kshs.400,000 and 2 door pit	New Project	500,000.00

**National Government Constituencies Development Fund**  
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		latrines, 1 urinal channel and 1 chamber for disability painting at Kshs.100,000		
Kathelwa chiefs office	4-0012-052-2640507-264-2024-2025-6	completion of 2 door pit latrines1 urinal and 1 chamber for disabilities flooring, plastering and painting	New Project	250,000.00
Kautine chiefs office	4-0012-052-2640507-264-2024-2025-7	Completion of 4 rooms chiefs office with one spacious boardroom painting, Veranda, fascial board, fixing of window, ceiling and window panes at Kshs.800,000 and completion of 2 door pit latrines, urinal channel with 1 chamber for disability by painting at Kshs.100,000	New Project	900,000.00
Kiengu sub-county commissioners office	4-0012-052-2640507-264-2024-2025-8	completion of fencing of 1-acre sub-county commissioners office phase 2 Construction of 150 metres concrete perimeter wall of KienguSub- County Commissioners office	New Project	2,500,000.00
<b>TOTAL:</b>				<b>11,537,852.39</b>

Person completing form

**SIGNATURE:** .....

**DATE:** .....

*10, 02, 2025*

**NAME:** .....

**POSITION:** .....

*Fund A/c manager*





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 052

Constituency Name IGEMBE CENTRAL County Meru

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,381,540.66 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karama Antuamuo Primary School	4-0012-052-2640510-110-2024-2025-1	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.30
Thimbilli Primary School	4-0012-052-2640510-110-2024-2025-2	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.30
	4-0012-052-2640510-110-2024-2025-3	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
Kithane Primary School	4-0012-052-2640510-110-2024-2025-4	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
Kathelwa Primary School	4-0012-052-2640510-110-2024-2025-5	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
	4-0012-052-2640510-110-2024-2025-6	Purchase, delivery, planting and	New Project	523,846.29

**National Government Constituencies Development Fund**


Fourth Schedule Report

		one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.		
Miori Primary School	4-0012-052-2640510-110-2024-2025-7	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
Thuru Primary School	4-0012-052-2640510-110-2024-2025-8	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
Kleiga Primary School	4-0012-052-2640510-110-2024-2025-9	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
Ntuti Primary School	4-0012-052-2640510-110-2024-2025-10	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
Mporoko Primary School	4-0012-052-2640510-110-2024-2025-11	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
Kimutubua Primary School	4-0012-052-2640510-110-2024-2025-12	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
Mpinda Primary School	4-0012-052-2640510-110-2024-2025-13	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
Thamare Primary School	4-0012-052-2640510-110-2024-2025-14	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
Kalui Primary School	4-0012-052-2640510-110-2024-2025-15	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
Kawiru Primary School	4-0012-052-2640510-110-2024-2025-16	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	523,846.29
<b>TOTAL:</b>				<b>8,381,540.66</b>

Person completing form

National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE:  DATE: 10, 02, 2025  
NAME: Daniel Njoroge POSITION: Fund A/c Manager

FUND ACCOUNT MANAGER  
IGEMBE CENTRAL NG-CDF  
P. O. Box 417-60600  
MAUA

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 052

Constituency Name IGEMBE CENTRAL County Meru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 33,900,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0012-052-2630209-263-2024-2025-1	Construction to completion of 8 door modern latrines to completion and 1 urinal with 2 chambers (men and women) for persons with disability.	New Project	1,500,000.00
Limbuku Primary School	4-0012-052-2630209-263-2024-2025-2	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	New Project	1,400,000.00
	4-0012-052-2630209-263-2024-2025-3	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	New Project	1,400,000.00
Kithere Primary School	4-0012-052-2630209-263-2024-2025-4	Completion of levelling of 200 metres playing ground excavation, downpour drainage, stone pitching, goalpost and planting of grass.	New Project	1,500,000.00
Thuru Primary School	4-0012-052-2630209-263-2024-2025-5	Construction to completion of 8 door modern latrines to completion and 1 urinal with 2 chambers (men and women) for persons with disability.	New Project	1,500,000.00
Nkinyanga Primary School	4-0012-052-2630209-263-2024-2025-6	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	New Project	1,400,000.00

# National Government Constituencies Development Fund


## Fourth Schedule Report

ChuruiPrimary School	4-0012-052-2630209-263-2024-2025-7	Construction to completion of a bridge connecting the school	New Project	4,000,000.00
NcunguruPrimary School	4-0012-052-2630209-263-2024-2025-8	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	New Project	1,400,000.00
KathithiPrimary School	4-0012-052-2630209-263-2024-2025-9	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	New Project	1,400,000.00
	4-0012-052-2630209-263-2024-2025-10	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	New Project	1,400,000.00
	4-0012-052-2630209-263-2024-2025-11	Renovation to completion of 6 classrooms Re flooring, fixing of doors, fixing windowpanes, walling, reroofing and painting.	New Project	3,500,000.00
KamiruruPrimary School	4-0012-052-2630209-263-2024-2025-12	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	New Project	1,400,000.00
NkoePrimary School	4-0012-052-2630209-263-2024-2025-13	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	New Project	1,400,000.00
	4-0012-052-2630209-263-2024-2025-14	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	New Project	1,400,000.00
Kalankware Primary School	4-0012-052-2630209-263-2024-2025-15	Construction of a 6 door modern latrines for males to completion and 1 urinal with 1 chamber for persons with disability	New Project	1,400,000.00
Miori Primary School	4-0012-052-2630209-263-2024-2025-16	Construction to completion of a classroom at Kshs.1,200,000 and purchase of 50 desks at Kshs.200,000	New Project	1,400,000.00
RikiauPrimary School	4-0012-052-2630209-263-2024-2025-17	Renovation to completion of 2 classrooms Re flooring, fixing of doors, fixing windowpanes, walling, reroofing and painting.	New Project	1,000,000.00
ThamarePrimary School	4-0012-052-2630209-263-2024-2025-18	Renovation to completion of 1 classroom Re flooring, fixing of doors, fixing windowpanes, walling, reroofing and painting.	New Project	500,000.00
Mwerene Primary School	4-0012-052-2630209-263-2024-2025-19	Completion of seven rooms of an administration block phase2 Roofing, Mechanical works, plastering, doors, windows and window panes and painting.	New Project	5,000,000.00
			<b>TOTAL:</b>	<b>33,900,000.00</b>

Person completing form

**National Government Constituencies Development Fund**  
Fourth Schedule Report


---

SIGNATURE:  DATE: 10, 02, 2025  
NAME: DANFON NJOGLU POSITION: FUND A/c MANAGER

FUND ACCOUNT MANAGER  
IGEMBE CENTRAL NG-CDF  
P. O. Box 417-60600  
MAUA

**National Government Constituencies Development Fund**  
Fourth Schedule Report

---

SIGNATURE:  DATE: 10, 02, 2025  
NAME: DANJONI NJOGE POSITION: Funds A/c Manager

FUND ACCOUNT MANAGER  
IGEMBE CENTRAL NG-CDF  
P. O. Box 417-60600  
MAUA

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 052  
Constituency Name IGEMBE CENTRAL County Meru  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 3,288,240.62 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Igembe east ward Digital Hub	4-0012-052-2211311-108-2024-2025-1	Completion of a standard digital hub as per the ministry of information, communication and digital economy guidelines.	New Project	1,644,120.31
Akirangondu ward Digital Hub	4-0012-052-2211311-108-2024-2025-2	Completion of a standard digital hub as per the ministry of information, communication and digital economy guidelines.	New Project	1,644,120.31
<b>TOTAL:</b>				<b>3,288,240.62</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 052

Constituency Name IGEMBE CENTRAL County Meru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 27,689,601.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamiruru Secondary school	4-0012-052-2630210-263-2024-2025-1	Construction to completion of a 8 door modern latrines to completion and 1 urinal with 2 chambers (men and women) for persons with disability	New Project	1,500,000.00
Nthambiro secondary school	4-0012-052-2630210-263-2024-2025-2	Construction to completion of a laboratory with a capacity of 45 students	New Project	5,200,000.00
Kathelwa secondary school	4-0012-052-2630210-263-2024-2025-3	Purchase of an Isuzu school bus of a 51-seater school bus to completion. The purchase is on a one-off basis and not through asset financing and amount allocated is exclusive of insurance premiums or any other recurrent cost.	New Project	10,697,000.00
Kathathene secondary school	4-0012-052-2630210-263-2024-2025-4	Completion of a laboratory of 45students capacity 9 Benches and concrete worktops and 50 stools, electrical works, gas works and mechanical works.	New Project	2,000,000.00
Akuune secondary school	4-0012-052-2630210-263-2024-2025-5	Completion of a laboratory of 45 students capacity 9 Benches and concrete worktops and 50 stools, electrical works, gas works and mechanical works.	New Project	2,000,000.00
Ntuli secondary	4-0012-052-2630210-263-2024-2025-6	Completion of a laboratory of 45	New Project	2,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

school		students capacity 9 Benches and concrete worktops and 50 stools, electrical works, gas works and mechanical works.		
Njia boys secondary school	4-0012-052-2630210-263-2024-2025-7	completion of a 700 students capacity multipurpose hall in collaboration with parents Slabbing, plastering, fixing of doors and windows and fixing of window panes	New Project	4,292,601.00
<b>TOTAL:</b>				27,689,601.00

Person completing form

**SIGNATURE:**



**DATE:**

10, 02, 2025

**NAME:**

Dawson Njogu

**POSITION:**

Executive Director

450

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 052

Constituency Name IGEMBE CENTRAL County Meru

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 13,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya medical training college-Igembe central	4-0012-052-2630211-263-2024-2025-2	Completion of an administration block started by County government of meru	New Project	5,000,000.00
Chuka University-Igembe campus	4-0012-052-2630211-263-2024-2025-3	Construction to completion of 4 rooms office with 4 door inbuilt toilets and 1 urinal with 2 door toilets for persons living with disabilities	New Project	3,000,000.00
Chuka University-Igembe campus	4-0012-052-2630211-263-2024-2025-1	Construction to completion of 2 lecture halls of 100 students capacity @Kshs. 2,800,000 and Construction to completion of 2 Modern 6 door pit latrines for students men and women and 1 urinal for men with 2 door pit latrines for persons living with disability for men and women respectively @Kshs. 2,800,000	New Project	5,600,000.00
<b>TOTAL:</b>				13,600,000.00

Person completing form

SIGNATURE: \_\_\_\_\_ DATE: 10.02.2025

**FUND ACCOUNT MANAGER  
IGEMBE CENTRAL NG-CDF  
P. O. Box 417-60600  
MAUA**

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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NAME: FUND A/DANSON NJOGU POSITION: FUND A/C MANAGER

FUND ACCOUNT MANAGER  
IGEMBE CENTRAL NG-CDF  
P. O. Box 417-60600  
MAUA

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FUND A/C MANAGER  
IGEMBE CENTRAL NG-CDF  
P. O. Box 417-60600  
MAUA



IGEMBE CENTRAL  
IEBC NUMBER 052

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
WARD REPORT

2024/2025 FINANCIAL YEAR.

SUBMITTED  
DECEMBER 2024

## 1.0 Introduction or Background

### 0.1 About NG-CDF

This kitty was established under Constituencies Development Fund Act 2003 with the objective of addressing poverty at grassroots level.

Over the time the fund has undergone various changes through establishment of CDF act 2007, NGCDF 2013 and finally NG-CDF 2015.

Its main objectives are:

- To achieve equitable distribution of development resources hence controlling imbalances in the rural areas.

- Putting up of education facilities, security facilities, and environment and sporting activities.

## 0.2.About Igembe Central

Igembe central is a constituency within Meru County. It has 5 wards namely: Kangeta ward, Njia, Akirang' Ondu, Igembe east ward and Athiru/Rujiine ward. It borders Igembe north and Igembe South and Tigania east..

Its current member of parliament is Hon. Cyprian Kubai Iringo . It is well known for its production of Miraa and its supply to the rest of the country's major towns.

## 3.0. Projects funding in the previous financial year

The total allocation for the last financial year was Kshs.192, 430,893. The following sectors were represented as follows:

- 24 Primary schools projects were funded mostly to construct classes, renovation of classes and administration and toilet construction.
- 7 Secondary schools projects were funded mostly to construct classes, Laboratories, administration and multipurpose halls.
- 22 JSS schools projects funded on construction of classrooms
- 3 Security camps for construction of security centers
- 1 KMTC which waiting approval from the board
- 2 ICT digital hubs in the process of construction

## 4.0 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

### a) Number/allocation of completed projects 2020/2021 financial year

#### Kangeta Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Kangeta	9/11	18,500,000	Priority to Ongoing projects
Security		1/1	1,000,000	Priority to Ongoing projects

#### Njia Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education		8/11	17,700,000	Priority to Ongoing projects

Security		1/1	1,000,000	Complete and in use
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#### Akirang'ondu Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education		9/11	16,900,000	Priority to Ongoing projects
Security		1/1	2,781,764	Complete and in use

#### Athiru Rujine Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education		10/11	15,675,117.14	Priority to Ongoing projects
Security		2/2	2,800,000	Complete and in use

#### Igembe East/Kiengu Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education	East/Kiengu	10/11	16,200,000	Priority to Ongoing projects
Security	East/Kiengu	1/1	2,000,000	Complete and in use

#### b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2020/2021 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria
Igembe central	8,000	43,246,382	Forms were distributed to the ward levels through ward facilitators and NG-CDFC Mashinani. Most needy students were identified and given the first priority. Finally the report was submitted in the office for verification and final list.

#### 3.1 Documentation of the ward reports

The ward reports are filled in the Locational meetings file for year 2024/2025

#### 4.0.Ward meetings

WARD: KANGETA

DATE: 11/11/2024

VENUE: Kangeta DCC- ground.

#### Members Present

#### NG-CDFC COMMITTEE

- |                             |           |
|-----------------------------|-----------|
| 1. Mr. Danson njogu         | FAM       |
| 2. Rose Mwari Kaumbuthu     | Member    |
| 3. Jeseo Mutwiri Baariu     | Member    |
| 4. Jane Karimbi Murungi     | Secretary |
| 5. Isaac Mutembei Meeme     | Member    |
| 6. Mutuma Gladys Makena     | Member    |
| 7. Raphael Kiramana Thiaine | Member    |
| 8. Reuben Kaberia Bariu     | Member    |
| 9. Charles Mwenda           | Member    |
| 10. Hassan Ali Bule         | DCC       |
| 11. Alex Murithi            | C.O.M     |
| 12. Hon Dan Kili            | Mp        |

#### IN ATTENDANCE

	NAME	AREA	DESIGNATION
1.	Julius muthee	Kangeta	Area Chief
2.	Tabitha muigo	muringene	Community member
3.	Linus mutembei	kangeta	Community member
4.	Henry kainga	kangeta	Community member
5.	Stanley murungi	kangeta	Bishop
6.	Joan Nkirote	kangeta	M.Y.W
7.	Peter m'itumbiri	kangeta	Father
8.	Mati m'ituilu	kangeta	Community member
9.	Kirema m'itumbiri	kangeta	pastor



10.	Henry mugaa m'ebuthania	kangeta	Community members
11.	Susan kairi	kangeta	Community members
12.	Matha luanja	kangeta	Community member
13.	Seberina ncooro	kangeta	M.Y.W
14.	Justus mputhia	muringene	Sub -Area
15.	Henry mikirima	muringene	Community Member
16.	Stanley mugambi	muringene	Community Member
17.	Isaac murungi	muringene	Community Member
18.	John Ntonja	muringene	Community Member
19.	John Nkundi	muringene	Community member

2.0.1.3. The occasion was grace by the Kangeta location Chief Mr. Julius muthee. Opening prayers were led by pastor Kirema m'itumbiri. The chief welcomed the NG-CDFC members and other community members in the meeting and introduced the agenda of the day.

#### 2.0.1.4: D.C remarks

(i) The ACC on behalf of the D.C.C noted that the major projects were prioritized and thanked the office of the MP for the developments observed in the area.

#### (ii) Chief

He thanked the office for involving public towards the proposal awarding. This would help them prioritize the most important and sensitive areas.

#### (iii) MP

The Member of parliament thanked the public for availing themselves for the meeting and encouraged them to participate fully in proposing projects within the community. He opened the floor for the members to fully participate.

#### 2.0.1.5FAM comments on the nature of projects in respect to NG-CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the ongoing projects.

#### 2.0.1.6Comments by FAM/Chairman on bursary and environment

The chairman noted that public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the most needy cases in the community. He noted that the priority would be given to the orphans, single parents and most needy students.

#### 2.0.1.7 Projects priorities identified in the Ward

S/N	PROJECT NAME	ACTIVITY
	<b>KANGETA WARD</b>	
1.	Kieiga primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings.
2.	Ntuti primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings.
3.	NKinyang'a primary school	Construction of a classroom to completion and 50 desks
4.	Rikiau primary school	Renovation of 2 classrooms to completion.
5.	Ntuti secondary school	completion of a laboratory
6.	Njia boys secondary school	Completion of a domitory
7.	Kenya medical training college-Igembe central	Completion of a KMTC-Igembe central and part completion of an administration block started by County government of meru
8.	Kangeta police station	Construction of a police post:
9.	Mashariki chief's office	Construction to completion of 4 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities
10.	Mukululu Secondary school	Construction of one administration block
11.	Nturuba Secondary School	Construction of modern toilets
12.	Kangeta Girls Secondary School	Construction of 1 classroom
13.	Rikiau Primary School	Construction of 2 classrooms
14.	Gituene Primary School	Construction of classrooms
15.	Nkinyanga Primary School	Construction of 3 classrooms
16.	Kieni Kiraya Primary school	Construction of 3 classrooms
17.	Njia Primary School	Renovation of 5 classrooms
18.	Njia Special School	Construction of 6 modern toilets
19.	Kieya Primary School	Construction of 3 classrooms and one block modern toilets.
20.	Machege Primary School	Construction of 4 classrooms
21.	Laikumukumu Primary School	Construction of 4 classrooms
22.	Liburu/karia Primary School	Construction of 4 classrooms
23.	Kangeta Primary School	Renovation of 5 classrooms
24.	Ntuti Primary School	Construction of 3 classrooms
25.	Kadubai Primary School	Construction of 3 classrooms
26.	Nkongune Primary School	Construction of 2 classrooms
27.	Kani Ka Ruui Primary School	Construction of 4 classrooms
28.	Mukululu Primary School	Construction of 3 classrooms

29.	Wesley Boarding Primary School	Construction of 3 classrooms
30.	Sports	Purchase of uniforms, balls for 5 youth clubs and 10 schools
31.	Environment	Tree planting in schools and catchment protection

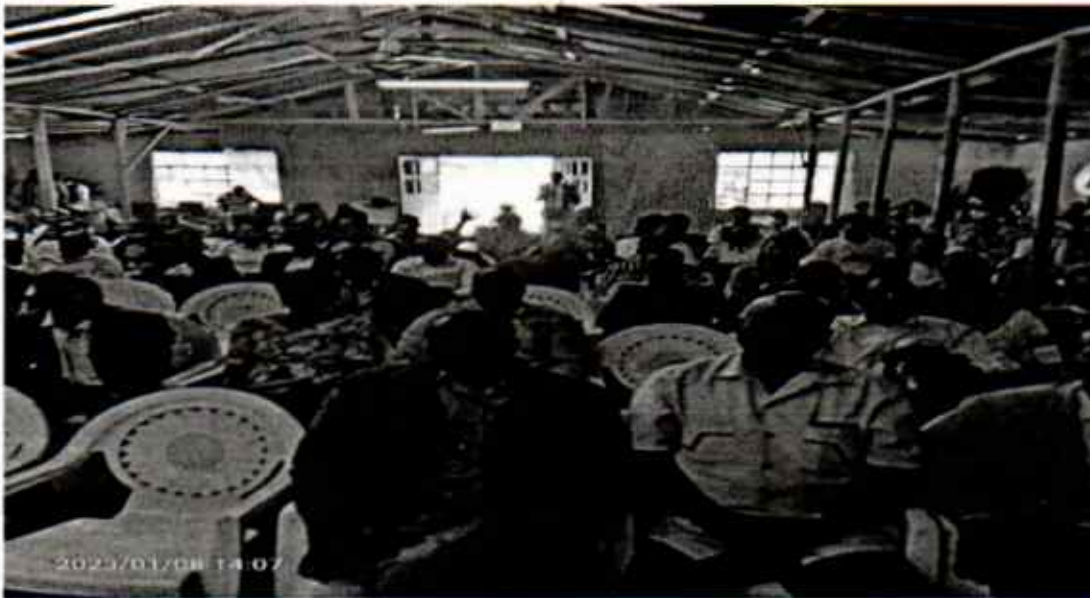
#### 2.1.0.8 Challenges

- a) All community members were biased with their proposal since they preferred their villages hence difficulty in balancing of projects in entire ward.
- b) Members gave the time limit that was unreasonable for completion of some projects which would take a longer time in completion.

#### 2.1.0.8 Way forward

It was upon the NG-CDFC members to decide which among the proposed project would be prioritized

#### Kangeta ward community participation in Identification of NG-CDF Projects



WARD: NJIA  
DATE: 12/11/2024  
VENUE: Burieruri Ground.

#### Members Present

- |                          |           |
|--------------------------|-----------|
| 13. Mr. Danson njogu     | FAM       |
| 14. Rose Mwari Kaumbuthu | Member    |
| 15. Jese Mutwiri Baariu  | Member    |
| 16. Jane Karimbi Murungi | Secretary |

17. Isaac Mutembe Meeme	Member
18. Mutuma Gladys Makena	Member
19. Raphael Kiramana Thiaine	Member
20. Reuben Kaberia Bariu	Member
21. Charles Mwenda	Member
22. Hassan Ali Bule	DCC
23. Alex Murithi	C.O.M
24. Hon Dan Kili	Mp

#### IN ATTENDANCE

	NAME	Designation	Area
1.	Joshua mwotubetwe	Area chief	Thumbereria
2.	Polina Inokobia	Community member	burieruri
3.	Rael kaari	Public policy	thumbereria
4.	Sarah kamoyo	Former Cllr.	churui
5.	Hellen ncororo	Principal	churui
6.	Esta mwontune	Community member	churui
7.	Rosemary kainga	M.Y.W	churui
8.	Monica muroki	Community member	churui
9.	Jacob miriti	.teacher	churui
10.	Genge gitonga	Engineer	churui
11.	Robert kinyua	teacher	churui
12.	Francis koome	Community member	churui
13.	Kiriamana m'turuchiu	pastor	churui
14.	David mutethia	Community member	churui
15.	Jackson kerea	Community member	churui
16.	Zakayo mutia	Sheikh	churui
17.	Lazaro muriuki	Community member	churui
18.	Samuel kaberia	Community worker	churui

19.	Teresia kambura	Community member	churui
20.	Jurius micubu	Community member	churui
21.	Ezekiel ruito	Njuri Ncheke representative	churui
22.	Maingi m' mtoruchiu	Njuri ncheke representative	churui
23.	Isaiah Gitonga	Father	Thumbereria

**2.0.1.3.** The meeting commenced with a word of prayer from Fr. Isaac gitonga and the occasion was graced by the Thumbereria Chief Mr. Joshua. He welcomed the NG-CDFC members and other community members in the meeting and introduced the agenda of the day as project proposal prioritization.

**2.0.1.4: D.CC remarks**

(i) The DCC Mr. Hassan Bule thanked the office of the MP for promoting public participation by allowing people to propose the projects they feel should be given priority in the ward. He noted it is a rare practice in many constituencies hence congratulated the area mp.

**(ii) Chief**

He welcomed the public into the meeting and encouraged to be considerate when proposing projects. i.e give the first priority to the most important projects that will benefit the whole location. He promised to work hand in hand with the office of the mp to ensure development within the area.

**2.0.1.8FAM comments on the nature of projects in respect to NG-CDF Act**

The FAM thanked the community members for turning up in large numbers. He informed the members that Cdf is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the ongoing projects.

**2.0.1.9Comments by FAM/Chairman on bursary and environment**

The chairman noted that public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the most needy cases in the community. He noted that the priority would be given to the orphans, single parents and most needy students.

**2.0.1.10 Projects priorities identified in the Ward**

S/N	PROJECT NAME	ACTIVITY
	NJIA WARD	

1.	Kithane primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings .
2.	Thuuru primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings.
3.	Thamare primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings.
4.	Kithare primary school	Completion of a play ground.
5	Thuuru primary school	Construction of a 7 door modern latrines to completion and 1 urinal with 1 chamber for persons with disability
6.	Churui primary school	Construction of a bridge connecting the school
7.	Ncunguru primary school	Construction of a classroom to completion and 50 desks
8.	Kamiruru primary school	Construction of a classroom to completion and 50 desks
9.	Thamare primary school	Renovation of 1 classrooms to completion.
10.	Antubeiga chief office	Construction to completion of 4 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities
11.	Antubeiga police post	Completion of a police post
12.	Thamare pry school	4 classrooms renovation
13.	Kaumone pry school	1 classroom
14.	Buuri-eruri sec school	Dormitory completion
15.	I.c.c	Electricity funding
16.	KK Muuti Primary School	Construction of classroom
17.	Nchunguuru Primary School	Construction of classroom
18.	Thuuru Primary school	Construction of toilets
19.	Thamare day	Construction of classrooms
20	Kithare Day Secondary School	Construction of 1 laboratory and 1 Multi-purpose Hall
21.	Kaongo Kamau Day Secondary School	Construction of a laboratory
22.	Kilimamungu Secondary School	Construction of dormitory
23.	Njia Boys Secondary School	Construction of dormitory
24.	Burieruri Secondary School	Construction of multi-purpose hall
25.	Limoro day Secondary School	Construction of classroom
26.	Limoro Day Secondary School	Construction of toilets
27.	Level and school playgrounds	Levelling/upgrading select schools playgrounds to promote sports
28.	Sports	Purchase of balls, nets and metallic goal posts/volleyball pitches for 10 schools
29.	Special groups	Purchase of wheelchairs and other items for people with special needs
30.	Environment	Planting of trees in a least 10 schools

#### 2.1.0.8 Challenges

- a) People were selfish to champion their own projects.
- b) Member, were un co-operative

#### 2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

#### Njia ward community participation in Identification of NG-CDF Projects.



WARD: AKIRANG'ONDU

DATE: 13/11/2024

VENUE: AKIRNG'ONDU CATHOLIC CHURCH GROUND

#### Members Present

#### NG-CDFC COMMITTEE

25. Mr. Danson njogu	FAM
26. Rose Mwarĩ Kaumbuthu	Member
27. Jese Mutwiri Baariu	Member
28. Jane Karimbi Murungi	Secretary
29. Isaac Mutembei Meeme	Member
30. Mutuma Gladys Makena	Member
31. Raphael Kiramana Thiaine	Member
32. Reuben Kaberia Bariu	Member
33. Charles Mwenda	Member

34. Hassan Ali Bule

DCC

35. Alex Murithi

C.O.M

36. Hon Dan Kili

Mp

#### IN ATTENDANCE

	NAME	Designation	Area
1.	Fredrick kirore	ACC	Igembe central
2.	Peter Kinyua	Community member	mwerongai
3.	Mbiko m'aranju	Community member	Tuuru
4.	David kimutu m'kiunga	Pastor	kathelwa
5.	Stanley miriti	Teacher	kathelwa
6.	Peter mutia	Teacher	kathelwa
7.	Peter Laicena	Community member	kathelwa
8.	Amos mbekethu	M.Y.W	kathelwa
9.	Justus Nthuku	Former cllr	kathelwa
10.	Eliya Laicena	Teacher	kathelwa
11.	Esther Thirindi	Priest	kathelwa
12.	Jane Kanyaau kabaya	Community member	kathelwa
13.	Mwingirwa m'mwei	Community Member	kathelwa
14.	Ntheru kubai	Community Member	kathelwa
15.	Nculubi m'munoru	P.W.D representative	mwerongai
16.	Julia kithanga julias	Pastor	mwerongai
17.	Regina nceme m'naithuli	Community Member	mwerongai
18.	Grace kanyiri beteru	Community Member	mwerongai
19.	Kalimbi mutia	Community Member	mporoko
20.	Susana kayuki	Community Member	mporoko
21.	Jerusha ntauku	Ass-Chief	mporoko
22.	Cathrine kanguga	Teacher	mporoko
23.	Sarah kamoyo	Community Member	mporoko
24.	Sabera mwongee	P.W.D	mporoko



25.	Sabera mwongere	Social worker	mporoko
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**2.0.1.3.** Pastor David Kimutu led with the opening prayers and the DO Igembe central welcomed all community members into the meeting. He set the climate of the meeting by introducing all NG-CDFC members to the people hence introducing the agenda of the day.

**2.0.1.4: D.C remarks (DCC-Igembe central)**

(i) The DO registered the D.C.Cs apologies and thanked the office of the MP for recognizing the public by involving them in project proposal exercise. He encouraged them to avoid bias in the exercise and ensure equitability in all sub-locations

**(ii) Chief**

The ass-chief Jerusha ntauiku registered the apologies of the chief. She emphasized on equity in bursary allocations.

**FAM comments on the nature of projects in respect to CDF Act**

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the ongoing projects.

**2.0.1.11 Comments by Chairman on bursary and environment**

The chairman answered the concern of the chief by noting that the public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the neediest cases in the community. He noted that the committee members who will be appointed will give priority to the orphans, single parents and most needy students.

**2.0.1.12 Projects priorities identified in the Ward**

S/N	PROJECT NAME	ACTIVITY
<b>AKIRANGONDU WARD</b>		
1.	Karama antuamuo primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings.
2.	Mwerongai primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings.
3.	Kathelwa primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings.

4.	Mporoko primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings.
5.	Akirang' Ondu ward Digital Hubs	Completion of an ICT Hub.
6.	Limbuku primary school	Construction of a classroom to completion and 50 desks
7.	Mwerongai primary school	Construction of a classroom to completion and 50 desks
8.	Kathithi primary school	Construction of a classroom to completion and 50 desks
9.	Machunguru primary school	Renovation of 6 classrooms to completion.
10.	Nkoe primary school	Construction of a classroom to completion and 50 desks
11.	Kathelwa secondary school	Purchase of 51 seater capacity bus
12.	Kautine chief's office	Construction of 3 room office and 3 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities
13.	Machungulu Primary School	Construction of 2 classrooms and renovation of 4 classrooms
14.	Machungulu Primary School	Construction of modern toilets
15.	Karama Antuamuo Primary school	Renovation of classrooms and construction of staff toilets
16.	Mporoko Primary School	Renovation of classrooms & offices
17.	Muringene Primary School	Construction of classrooms
18.	Mwerene Primary School	Construction of classrooms
19.	Tuuru Primary School	Construction of classroom
20.	Kathelwa Primary School	Construction of modern toilets
21.	Nkoe Primary School	Construction of 3 classrooms
22.	KK Nanga Primary school	Construction of classroom and completion of an administration block
23.	Limbuku Primary School	Construction of classrooms
24.	Nguthuki Primary School	Construction of classrooms
25.	Kalimbala Primary School	Construction of 2 classrooms
26.	Nyumba itue Primary School	Construction of 3 classrooms and construction
27.	Machungulu chief & police toilets	Construction of 2 door toilets and urinal
28.	Environment	Planting of trees in 10 schools
29.	Special groups	Purchase of wheelchairs and other items for people

#### 2.1.0.8 Challenges

- c) Members failed to keep time due to rain which shortened the meeting hence giving them limited time to propose.
- d) Members gave the time limit that was unreasonable for completion of some projects which would take a longer time in completion.

- e) All community members were biased with their proposal since they preferred their villages hence difficulty in balancing of projects in entire ward.

#### 2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

#### Akirang'onde ward community participation in Identification of NG-CDF Projects



WARD: ATHIRU RUNJINE

DATE: 14/11/2024

VENUE: MURERA PRIMARY SCHOOL.

#### Members Present

#### NG-CDFC COMMITTEE

37. Mr. Danson njogu.	FAM
38. Rose Mwari Kaumbuthu	Member
39. Jese Mutwiri Baariu	Member
40. Jane Karimbi Murungi	Secretary
41. Isaac Mutembei Meeme	Member
42. Mutuma Gladys Makena	Member
43. Raphael Kiramana Thiaine	Member
44. Reuben Kaberia Bariu	Member
45. Charles Mwenda	Member
46. Hassan Ali Bule	DCC
47. Alex Murithi	C.O.M
48. Hon Dan Kili	Mp

#### IN ATTENDANCE

	NAME	designation	AREA
1.	Henry ntururu	Former cllr.	Kamiruru
2.	Endward kinyua	Teacher	Akuune
3.	Franichu njeru	Community member	Akuune
4.	Rosemary nkatha	Community Member	Akuune
5.	Mwambia Stanley	Pastor	Akuune
6.	Arafah nkirote	Principal	Akuune
7.	Dounglas mwenda	Teacher	Akuune
8.	George mugambi	Community Member	Akuune
9.	Fredrick baariu	Community Member	Kamiruru
10.	Triphosa karuti	Pastor	Kamiruru
11.	Cecilia Gitonga	Social Worker	Kamiruru
12.	Geofry mutina kinya	P.W.D	Kamiruru
13.	Joseph muturia	Business man	Kamiruru
14.	Fredrick k. ntonja	Njuri Ncheke Rep	Murera
15.	Joel m. mizilo	Njuri Ncheke rep	kabuitu
16.	Zakayo maruki	Chief	Kawiru
17.	Joel G.muchele	P.W.D	kiutine
18.	John m.maraki	Youth Representative	Murera
19.	Joshua mwaine	Community Member	Murera
20.	Shadrack n. ntaragwi	Community Member	kabuitu
21.	Joseph m. muriungi	Chief	kiutine
22.	Julia kalingu	Community Member	kiutine

**2.0.1.3.** The chief kiutine location Mr muriungi welcomed the people hence introducing the agenda of the day.

**2.0.1.4: D.C remarks(CHIEF-kiutine)**

(i) The DC had sent his apologies which were registered by the chief Mr. muriungi.

**(ii) Chief**

The chief noted that the CDF office has greatly supported his location in terms of developments and he expressed his faith with this office. He also congratulated the public for availing themselves into the meeting.

**FAM comments on the nature of projects in respect to CDF Act**

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-Cdf is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the ongoing projects.

**2.0.1.13 Comments by FAM/Chairman on bursary and environment**

The chairman noted that the public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the neediest cases in the community. He noted that the committee members who will be appointed will give priority to the orphans, single parents and most needy students.

**2.0.1.14 Projects priorities identified in the Ward**

S/N	PROJECT NAME	ACTIVITY
	<b>ATHIRU RUUJINE WARD</b>	
1.	Thimbili primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings .
2.	Kalui primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings.
3.	Kawiru primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings .
4.	Liburu Nkong'une primary school	Construction of a classroom to completion and 50 desks
5.	Kamiruru Secondary school	Construction of a 7 door modern latrines to completion and 1 urinal with 1 chamber for persons with disability
6.	Kalulu pry school	1 classroom
7.	Thimbili pry school	1 classroom
8.	Baibariu pry school	Modern toilet
9.	Kiutne police station	Police station

10.	Mutuatine primary school	Construction to completion of 6 modern toilets with one toilet to be reserved for persons living with disabilities.
11.	Nthambiro primary school	Construction to completion of 6 modern toilets with one toilet to be reserved for persons living with disabilities.
12.	Thimbili primary school	Construction to completion of 6 modern toilets and one toilet to cater for persons living with disabilities.
13.	Baibariu primary school	Construction to completion of 6 modern toilets and one toilet to cater for persons living with disabilities.
14	KK Aaru Day Secondary School	Construction of Administration block
15	THIITHA DAY SECONDARY SCHOOL	Construction of Laboratory
16	Kalui Primary School	Construction of 2 classrooms
17	Kamiruru Day Secondary School	Construction of laboratory
18	Kathithine Primary School	Construction of 2 classrooms
19	Kawiru Day Secondary School	Completion of administration block and construction 3 classrooms
20	Baibariu Primary School	Construction of 2 classrooms
21	Murera Primary School	Construction of 2 classrooms
22	Kalankware Primary School	Construction of classrooms
23	Athiru Primary School	Construction of 2 classrooms
24	Kanathu Primary School	Construction of 2 classrooms
25	Kalulu Primary School	Construction of 2 classrooms
26	Akuune Primary School	Construction of classrooms
27	Kawiru Primary School	Construction of 4 classrooms
28	Matirine Day Secondary School	Construction of classroom
29	St Marks Primary School	Construction of 2 classrooms
30	Malaene Primary School	Construction of 2 classrooms
31	Nkanga Primary School	Construction of classrooms
32	Makutano Primary School	Construction of classrooms
33	Kathithine Primary School	Construction of classrooms

34	Murera Sec Sch	Construction of classrooms
35	Kanathu Sec Sch	Construction of laboratory and classroom

#### 2.1.0.8 Challenges

a) The meeting didn't have many challenges since it was well organized and members

#### 2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

#### 2.1.0.8 Challenges

f) There were a lot of arguments since all members from different corners of the ward were competing to give proposals.

#### 2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

### Athiru Rujiline ward community participation in Identification of NG-CDF Projects



WARD: IGEMBE EAST /KIENGU

Venue: Nthambiro pry school

15/11/2024

#### Members Present

#### NG-CDFC

49. Mr. Danson njogu

FAM

50. Rose Mwari Kaumbuthu

Member

51. Jeseo Mutwiri Baariu	Member
52. Jane Karimbi Murungi	Secretary
53. Isaac Mutembei Meeme	Member
54. Mutuma Gladys Makena	Member
55. Raphael Kiramana Thiaine	Member
56. Reuben Kaberia Bariu	Member
57. Charles Mwenda	Member
58. Hassan Ali Bule	DCC
59. Alex Murithi	C.O.M
60. Hon Dan Kili	Mp

#### IN ATTENDANCE

	NAME	AREA	DESIGNATION
1.	Lucy G. kobia	Igembe east	ACC
2.	Julius Gitonga	Ntuene	Area Chief
3.	John Gukubia	Ntuene	Community member
4.	John mwiti	Ntuene	Community member
5.	Daniel mwithali	Ntuene	Community member
6.	Mary kitura	Ntuene	Teacher
7.	Francis kiriti	Nthare	Member
8.	Samuel kiriti	Nthare	Community member
9.	Joseph kanaa	Nthare	Bishop
10.	John kamunde	Nthare	Pastor
11.	Samuel mugaa	Nthare	Community members
12.	Peter maore	kalimikuu	Community member
13.	Penina nkirote	kalimikuu	M.Y.W
14.	Richard kobia	kalimikuu	Sub -Area
15.	Joseph kabengi	kalimikuu	Community Member
16.	Andrew kiriti	Kaurine	Community Member
17.	Jephat ndwiga	Kaurine	Community Member
18.	Rose kananu	Kaurine	Community Member
19.	Shadrack kaberia	Kaurine	Bishop



2.0.1.3 The occasion was grace by Igembe east ACC Mr. Lucy kobia. Opening prayers were led by Bishop shadrack. The chief welcomed the CDFC members and other community members in the meeting and introduced the agenda of the day.

**2.0.1.4: D.C remarks.**

(i) The ACC noted that the major projects were prioritized and thanked the office of the MP for the developments observed in the area within a period of two years.

**(ii) Chief.**

He thanked the office for involving public towards the proposal awarding. This would help them prioritize the most important and sensitive areas.

**(iii) MP.**

The Member of parliament thanked the public for availing themselves for the meeting and encouraged them to participate fully in proposing projects within the community. He opened the floor for the members to fully participate.

**2.0.1.15 FAM comments on the nature of projects in respect to CDF Act**

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community members. She asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. She finally asked the members to give priority to the ongoing projects.

**2.0.1.16 Comments by FAM/Chairman on bursary and environment**

The chairman noted that public would be involved in bursary allocation and therefore he requested them to appoint 10 committee members who would help in identifying the most needy cases in the community. He noted that the priority would be given to the orphans, single parents and most needy students.

**2.0.1.17 Projects priorities identified in the Ward.**

S/N	PROJECT NAME	ACTIVITY
	<b>IGEMBE EAST</b>	
1	Mbumbune primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings .
2.	Miori primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings .
3.	Kimutubua primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings.

4.	Mpinda primary school	Purchase, delivery, planting and one month sustaining of three hundred indigenous trees seedlings.
5.	Igembe east ward Digital Hubs	Completion of a digital ICT Hub
6.	Kathathene primary school	Construction of a 7 door modern latrines to completion and 1 urinal with 1 chamber for persons with disability
7.	Mwomwere primary school	Construction of a classroom to completion and 50 desks
8.	Kalankware primary school	Construction of a 6 door modern latrines to completion and 1 urinal with 1 chamber for persons with disability
9.	Miori primary school	Construction of a classroom to completion and 50 desks
10.	Nthambiro secondary school	Construction of a laboratory to completion
11.	Kathathene secondary school	completion of a laboratory
12.	Akuune secondary school	completion of a laboratory
13.	Chuka University-Igembe campus	Construction of 4 rooms office with 4 door toilets and 1 urinal with 2 door toilets for persons living with disabilities, 2 lecture halls of 100 students capacity and 2 Modern 6 door pit latrines for students men and women and 1 urinal for men with 2 door pit latrines for persons living with disability for men and women respectively
14.	Kiengu chief's office	Construction to completion of 4 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities
15.	Kathelwa chief's office	Construction to completion of 3 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities
16.	Kiengu sub-county office	Completion of fencing
17.	Kanjoo Sec School	Construction of 4classrooms
18.	Matiandui Primary School	Construction of 4classroom
19.	Nguyuyu Primary School	Construction of 4classroom
20.	Kabuitu Primary School	Construction of 4classrooms
21.	Kitheo Primary School	Construction of 4classrooms
22.	Kimutubua Primary School	Construction of 2 classrooms
23.	Ntuene Primary School	Construction of 1classrooms
24.	Kathathene Primary School	Construction of 1classrooms
25.	Nthare Primary School	Construction of 1classrooms
26.	Nankenge Primary School	Construction of 2 classrooms
27.	Miori Primary School	Construction of 3 classroom
28.	Mutuatine Primary School	Construction of 2 classrooms
29.	Kaurine Primary School	Construction of 2 classrooms
30.	Level and safe school playgrounds	Levelling/upgrading select schools playgrounds
31.	Sports	Purchase of balls, nets and metallic goal posts/volleyball pitches for select schools
32.	Kathathene Sec School	Construction of a laboratory and classrooms

33.	Miori Day	Construction of 2 classrooms
34.	Forums held and the people sensitized on community policing	Hold seminars , workshops, public meetings and mobilization campaigns for Community Policing (Nyumba Kumi Leaders

#### 2.1.0.8 Challenges

g) There were a lot of arguments since all members from different corners of the ward were competing to give proposals.

#### 2.1.0.8 Way forward


It was upon the NG-CDFC members to decide which among the proposed project would be prioritized.


#### Conclusion/way forward

It was upon the NG-CDFC members to decide which among the proposed project would be prioritized

#### Igembe East ward community participation in Identification of NG-CDF Projects.



Name: Reuben Kaberia.....Designation: Chairman.....Sign..........Date: 6th Dec, 2024.

Name: Danson Njogu.....Designation: FAM.....Sign..........Date: 6th Dec, 2024.

Name: Hassan Bule.....Designation: Sub-county commissioner. Sign..........Date: 6th Dec, 2024.