



NG-CDF

National Government Constituencies Development Fund

Igembe central Consituency.

P.O Box ...300-60600.

Maua.

DATE: 13/1/2023.

THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD OF KENYA,
P.O BOX 46682,
NAIROBI.

DEAR SIR,

RE: FORWARDING LETTER FOR PROJECT PROPOSAL FOR THE FINANCIAL YEAR, 2022-2023

Kindly receive the project proposal for Igembe central constituency for the financial year 2022-2023 for your further action.

Thanking you for your continued support.

Yours Faithfully,


Danson Njogu Njiru.

FUND ACCOUNT MANAGER
NG-CDF IGEMBE CENTRAL
P. O. Box 300-60600
MAUA.

Fund Account Manager.

Igembe central.



IGEMBE CENTRAL

IEBC NUMBER 052

NG-CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023.

FUND ACCOUNT MANAGER
NG-CDF IGEMBE CENTRAL
P. O. Box 300-60600
MAUA.



CONSTITUENCY DEVELOPMENT FUND

GENERAL WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

January 2023

**FUND ACCOUNT MANAGER
NG-CDF IGEMBE CENTRAL
P. O. Box 300-6060
MAUA.**

1.0 Introduction or Background

0.1 About NG-CDF

This kitty was established under Constituencies Development Fund Act 2003 with the objective of addressing poverty at grassroots level.

Over the time the fund has undergone various changes through establishment of CDF act 2007, NGCDF 2013 and finally NG-CDF 2015.

Its main objectives are:

- To achieve equitable distribution of development resources hence controlling imbalances in the rural areas.
- Putting up of education facilities, security facilities, and environment and sporting activities.

0.2 About Igembe Central

Igembe central is a constituency within Meru County. It has 5 wards namely: Kangeta ward, Njia, Akirang'ondy, Igembe east ward and Athiru/Rujiine ward. It borders Igembe north and Igembe South and Tigania east..

Its current member of parliament is Hon. Dan Kiili . It is well known for its production of Miraa and its supply to the rest of the country's major towns.

3.0 Projects funding in the previous financial year

The total allocation for the last financial year was Kshs. 137,088,879. The following sectors were represented as follows;

- 29 Primary schools projects were funded mostly to construct classes, renovation of classes and administration and toilet construction.
- 10 Secondary schools projects were funded mostly to construct classes, Laboratories, administration and multipurpose halls.
- 3 Security camps for construction of security centers

4.0 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

- a) Number/allocation of completed projects 2021/2022 financial year

Kangeta Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Kangeta	8/11	9,600,000	Priority to Ongoing projects
Security		1/2	850,000	Priority to Ongoing projects

Njia Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education		7/11	9,387,931	Priority to Ongoing projects
Security		1/1	800,000	Complete and in use

Akirang'onde Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education		8/11	7,715,000	Priority to Ongoing projects
Security		1/1	800,000	Complete and in use

Athiru Rujiine Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education		6/12	9,586,513	Priority to Ongoing projects
Security		2/2	900,000	Complete and in use

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 P. O. Box 300-60600
 MAUA.

Igembe East/Kiengu Ward

Sector	Ward	Number of completed projects	Cost	Remarks
Education		7/15	5,650,000	Priority to On going projects

b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Igembe central	7,000	36,000,000	Forms were distributed to the ward levels through ward facilitators and NG-CDFC Mashinani. Most needy students were identified and given the first priority. Finally the report was submitted in the office for verification and final list.

3.1 Documentation of the ward reports

The ward reports are filled in the Locational meetings file for year 2022

4.0. Ward meetings

WARD: KANGETA

DATE: 3/1/2023

VENUE: Kangeta D.o ground.

Members Present

NG-CDFC COMMITTEE

1. Mr. Reuben Kaberia Bariu
1. Mr. Danson njogu
2. Rose Mwari Kaumbuthu
3. Jese Mutwiri Baaariu
4. Jane Karimbi Murungi
5. Isaac Mutembei Meeme
6. Mutuma Gladys Makena
7. Raphael Kiramana Thiaine
8. Charles Mwenda
9. Hon Dan Kiili

Chairman
Fund manager
Secretary
Member
Member
Member
Member
Member
Member
MP

IN ATTENDANCE

	NAME	AREA	DESIGNATION
1.	Julius muthee	Kangeta	Area Chief
2.	Tabitha muigo	muringene	Community member
3.	Linus mutembei	kangeta	Community member
4.	Henry kainga	kangeta	Community member
5.	Stanley murungi	kangeta	Bishop

6.	Joan Nkirote	kangeta	M.Y.W
7.	Peter m'itumbiri	kangeta	Father
8.	Mati m'ituilu	kangeta	Community member
9.	Kirema m'itumbiri	kangeta	pastor
10.	Henry mugaa m'ebuthania	kangeta	Community members
11.	Susan kairi	kangeta	Community members
12.	Matha luanja	kangeta	Community member
13.	Seberina ncooro	kangeta	M.Y.W
14.	Justus mputhia	muringene	Sub -Area
15.	Henry mikirima	muringene	Community Member
16.	Stanley mugambi	muringene	Community Member
17.	Isaac murungi	muringene	Community Member
18.	John Ntonja	muringene	Community Member
19.	John Nkundi	muringene	Community member

2.0.1.3. The occasion was grace by the Kangeta location Chief Mr. Julius muthee. Opening prayers were led by pastor Kirema m'itumbiri. The chief welcomed the NG-CDFC members and other community members in the meeting and introduced the agenda of the day.

2.0.1.4: D.C remarks

(i) The D.O on behalf of the D.C noted that the major projects were prioritized and thanked the office of the MP for the developments observed in the area.

(ii) Chief

He thanked the office for involving public towards the proposal awarding. This would help them prioritize the most important and sensitive areas.

(iii) MP

The Member of parliament thanked the public for availing themselves for the meeting and encouraged them to participate fully in proposing projects within the community. He opened the floor for the members to fully participate.

2.0.1.5 FAM comments on the nature of projects in respect to NG-CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the ongoing projects.

2.0.1.6 Comments by FAM/Chairman on bursary and environment

The chairman noted that public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the most needy cases in the community. He noted that the priority would be given to the orphans, single parents and most needy students.

2.0.1.7 Projects priorities identified in the Ward

S/N	PROJECT NAME	ACTIVITY
	KANGETA WARD	
1.	Kangeta police station	Construction of 1 police station
2.	Ntuti primary school	Construction of an administration
3.	Kandubai primary school	Construction of 1 classroom
4.	<i>Kandubai Secondary school</i>	<i>Construction of 3 classrooms and provision of laboratory furniture</i>
5.	Laikumukumu primary school	Construction of 5 classrooms and toilets
6.	Ntuti Sec school	Construction of laboratory
7.	<i>Kieiya primary school</i>	Construction of modern toilets

8.	<i>Njia primary school</i>	Construction of 5 classrooms and toilets
9.	<i>Nkinyanga Day Secondary</i>	Construction of multi- purpose hall
10.	Mukululu Secondary school	Construction of administration block and completion of laboratory-purchase of furniture
11.	Nturuba Secondary School	Construction of modern toilets
12.	Kangeta Girls Secondary School	Construction of classroom
13.	Rikiau Primary School	Construction of 2 classroom
14.	Gituene Primary School	Construction of classrooms
15.	Nkinyanga Primary School	Construction of modern toilets
16.	Kiani Kiraja Primary school	Construction of 5 classrooms and toilets
17.	Njia Primary School	Construction 10 door modern toilets
18.	Njia Special School	Construction of modern toilets
19.	Kieya Primary School	Construction of classrooms and modern toilets
20.	Machege Primary School	Construction of classrooms
21.	Laikumukumu Primary School	Construction of classrooms
22.	Liburu/karia Primary School	Construction of classrooms
23.	Kangeta Primary School	Construction of classrooms
24.	Ntuti Primary School	Construction of classrooms
25.	Kadubai Primary School	Construction of classrooms
26.	Liburu Nkong'une Primary School	Construction of 3 storey classroom
27.	Kani Ka Ruui Primary School	Construction of 3 storey classroom
28.	Mukululu Primary School	Construction of 5 classrooms
29.	Wesley Boarding Primary School	Construction of classrooms
30.	Sports	Purchase of uniforms, balls for 5 youth clubs and 10 schools

31.	Environment	Tree planting and catchment protection
32.	Special groups	Buy wheelchairs and other items for people with special needs
33.	Mashariki chief's office	Construction of a chief's office
34.	Igembe central DCC office	Construction to completion of 300 meter perimeter wall to a DCC office.

2.1.0.8 Challenges

- a) All community members were biased with their proposal since they preferred their villages hence difficulty in balancing of projects in entire ward.
- b) Members gave the time limit that was unreasonable for completion of some projects which would take a longer time in completion.

2.1.0.8 Way forward

It was upon the NG-CDFC members to decide which among the proposed project would be prioritized

Kangeta ward community participation in Identification of NG-CDF Projects.



WARD: NJIA

DATE: 3/1/2023

VENUE: Burieruri Ground

Members Present

1.Mr. Reuben Kaberia Barii	Chairman
2.Mr. Danson njogu	Fund manager
3.Rose Mwari Kaumbuthu	Secretary
4.Jesce Mutwiri Baaariu	Member
5.Jane Karimbi Murungi	Member
6.Isaac Mutembe Meeme	Member
7.Mutuma Gladys Makena	Member
8.Raphael Kiramana Thiaine	Member
9.Charles Mwenda	Member
10.Hon.Dan Kiili	MP

IN ATTENDANCE

	NAME	Designation	Area
1.	Joshua mwotubetwe	Area chief	Thumbereria
2.	Polina Inokobia	Community member	burieruri
3.	Rael kaari	Public policy	thumbereria
4.	Sarah kamoyo	Former Cllr.	churui
5.	Hellen ncororo	Principal	churui
6.	Esta mwontune	Community member	churui
7.	Rosemary kainga	M.Y.W	churui
8.	Monica muroki	Community member	churui

9.	Jacob miriti	teacher	churui
10.	Genge gitonga	Engineer	churui
11.	Robert kinyua	teacher	churui
12.	Francis koome	Community member	churui
13.	Kiriamana m'turuchiu	pastor	churui
14.	David mutethia	Community member	churui
15.	Jackson kerea	Community member	churui
16.	Zakayo mutia	Sheikh	churui
17.	Lazaro muriuki	Community member	churui
18.	Samuel kaberia	Community worker	churui
19.	Teresia kambura	Community member	churui
20.	Jurius micubu	Community member	churui
21.	Ezekiel ruito	Njuri Ncheke representative	churui
22.	Maingi m' mtoruchiu	Njuri ncheke representative	churui
23.	Isaiah Gitonga	Father	Thumbereria

2.0.1.3. The meeting commenced with a word of prayer from Fr. Isaac gitonga and the occasion was graced by the Thumbereria Chief Mr. Joshua . He welcomed the NG-CDFC members and other community members in the meeting and introduced the agenda of the day as project proposal prioritization.

2.0.1.4: D.C remarks (ACC-Kangeta)

(i) The ACC-Kangeta Mr. Kieti chomba thanked the office of the MP for promoting public participation by allowing people to propose the projects they feel should be given priority in the ward. He noted it is a rare practice in many constituencies hence congratulated the area mp.

(ii) Chief

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He welcomed the public into the meeting and encouraged to be considerate when proposing projects. i.e give the first priority to the most important projects that will benefit the whole location. He promised to work hand in hand with the office of the mp to ensure development within the area.

2.0.1.8 FAM comments on the nature of projects in respect to NG-CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that Cdf is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the ongoing projects.

2.0.1.9 Comments by FAM/Chairman on bursary and environment

The chairman noted that public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the most needy cases in the community. He noted that the priority would be given to the orphans, single parents and most needy students.

2.0.1.10 Projects priorities identified in the Ward

S/N	PROJECT NAME	ACTIVITY
	NJIA WARD	
1.	Antubeiga chiefs camp	Construction of 3 rooms chiefs office ,2 door pit latrines ,1 urinal and 1 chamber for persons with disabilities.
2.	Ithanya Cattle Dip, Burieruri, Thuuru, Mulantinene, Kunati	Construction of Assistants Chiefs office (2)
3.	Muiyo, Muutine chiefs offices	Construction of chiefs offices
4.	Kiuyuline Nursery	Construction of Police post
5	Njia chief's camp	Construction of construction of 4 door pit latrines, 1 urinal.
6.	Thamare primary school	Renovation of 4 classrooms and construction of 4 classrooms, 10 door pit latrines
7.	Kithare Primary School	Construction of 2 classrooms and leveling of play ground, construction of 10 pit latrines.

8.	Kaongo Ka Mauu primary School	Construction of 5 classrooms and 10 door pit latrines
9.	Churui Primary School	Construction of 4 classrooms and 10 door pit latrines
10.	Limoro Primary school	Construction of 5 classrooms and 10 door pit latrines
11.	Limoro Primary School	Construction of 1 administration block
12.	Kaumone Primary School	Construction of 2 classroom
13.	Kiuuline Primary School	Contraction of 2 classrooms
14.	Thumbereria Primary School	Construction of 2 classrooms
15.	Ntui Primary School	Construction of 6 classrooms
16.	KK Muuti Primary School	Construction of classroom
17.	Nchunguuru Primary School	Construction of classroom
18.	Thuuru Primary school	Construction of 8 modern pit latrines and construction of 4 classrooms
19.	Thamare day	Construction of classrooms
20	Kithare Day Secondary School	Construction of 1 laboratory and 1 Multi-purpose Hall
21.	Kaongo Ka mauu Day Secondary School	Construction of 5 classrooms
22.	Kilimamungu Secondary School	Construction of dormitory
23.	Njia Boys Secondary School	Construction of dormitory
24.	Burieruri Secondary School	Construction of multi-purpose hall
25.	Mporoko primary school	Construction of classroom
26.	Limoro Day Secondary School	Construction of toilets
27.	Level and school playgrounds	Levelling/upgrading select schools playgrounds to promote sports

28.	Sports	Purchase of balls, nets and metallic goal posts/volleyball pitches for 10 schools
29.	Mwitirangai hill -Nkirone hill - Bwathine hill -Mulantinene -KK Muuti -Ntisi -Kiro	Reforestation of public forests and protection of select water catchments
30.	Muringene day secondary school	Construction of 3 classrooms and provision of laboratory furniture
31	Kambine chiefs camp	Construction of 3 rooms chiefs office, 2 door pit latrines and 1 chamber for persons with disabilities.
32	Antubeiga police post	Construction of 2 door pit latrines and 1 urinal and 1 chamber for persons with disabilities
33	Mporoko water catchment area	Planting of indigenous tree seedlings

Njia ward community participation in Identification of NG-CDF Projects.



2.1.0.8 Challenges

- a) People were selfish to champion their own projects.
- b) Member, were un co-operative

2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

WARD: AKIRANG'ONDU

DATE: 4/1/2023

VENUE: AKIRNG'ONDU CATHOLIC CHURCH GROUND

Members Present

NG-CDFC COMMITTEE

Members Present

1.Mr. Reuben Kaberia Bariu	Chairman
2.Mr. Danson njogu	Fund manager
3.Rose Mwari Kaumbuthu	Secretary
4.Jeseo Mutwiri Baaariu	Member
5.Jane Karimbi Murungi	Member
6.Isaac Mutembei Meeme	Member
7.Mutuma Gladys Makena	Member
8.Raphael Kiramana Thiaine	Member
9.Charles Mwenda	Member
10.Hon.Dan Kiili	MP

IN ATTENDANCE

	NAME	Designation	Area
1.	Fredrick kiore	D.O	Igembe central
2.	Peter Kinyua	Community	mwerongai

		member	
3.	Mbiko m'aranju	Community member	Tuuru
4.	David kimutu m'kiunga	Pastor	kathelwa
5.	Stanley miriti	Teacher	kathelwa
6.	Peter mutia	Teacher	kathelwa
7.	Peter Laicena	Community member	kathelwa
8.	Amos mbekethu	M.Y.W	kathelwa
9.	Justus Nthuku	Former cllr	kathelwa
10.	Eliya Laicena	Teacher	kathelwa
11.	Esther Thirindi	Priest	kathelwa
12.	Jane Kanyaau kabaya	Community member	kathelwa
13.	Mwingirwa m'mwei	Community Member	kathelwa
14.	Ntheru kubai	Community Member	kathelwa
15.	Nculubi m'munoru	P.W.D representative	mwerongai
16.	Julia kithanga julias	Pastor	mwerongai
17.	Regina nceme m'naithuli	Community Member	mwerongai
18.	Grace kanyiri beteru	Community Member	mwerongai
19.	Kalimbi mutia	Community Member	mporoko
20.	Susana kayuki	Community Member	mporoko

21.	Jerusha ntauku	Ass-Chief	mporoko
22.	Cathrine kanguga	Teacher	mporoko
23.	Sarah kamoyo	Community Member	mporoko
24.	Sabera mwongee	P.W.D	mporoko
25.	Sabera mwongere	Social worker	mporoko

2.0.1.3. Pastor David Kimutu led with the opening prayers and the DO Igembe central welcomed all community members into the meeting. He set the climate of the meeting by introducing all NG-CDFC members to the people hence introducing the agenda of the day.

2.0.1.4: D.C remarks (DO-Igembe central)

(i) The DO registered the D.C.Cs apologies and thanked the office of the MP for recognizing the public by involving them in project proposal exercise. He encouraged them to avoid bias in the exercise and ensure equitability in all sub-locations

(ii) Chief

The ass-chief Jerusha ntauku registered the apologies of the chief. She emphasized on equity in bursary allocations.

FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the ongoing projects.

2.0.1.11 Comments by Chairman on bursary and environment

The chairman answered the concern of the chief by noting that the public

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would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the neediest cases in the community. He noted that the committee members who will be appointed will give priority to the orphans, single parents and most needy students.

2.0.1.12 Projects priorities identified in the Ward

S/N	PROJECT NAME	ACTIVITY
	AKIRANGONDU WARD	
1.	Assistant County Commissioner KK, Cattle Dip Police Post, Akongolo AP Camp, Kathelwa AP Post, Maita kala Police Post Akongolo GSU camp	Construction of ACC's office Construction of police post Construction of 1 AP camp Construction of 1 AP camp Construction of police post Construction of GSU camp
2.	Gituine, Kathelwa, Akongolone chiefs office	Construction of chiefs and ass. Chief's offices and toilets.
3.	K.K Mwere primary school	Construction of 4 classrooms
4.	Akiriang'onde Boys Secondary School.	Construction of library
5.	Machungulu Day Secondary School	Construction of modern toilets
6.	Muringene Day Secondary	Completion of 1 laboratory-purchase of furniture.
7.	Tuuru day Secondary School	Construction of 2 classroom
8.	Tuuru Day Secondary School	Construction of laboratory
9.	Kathelwa Day Secondary School	Construction of 2 classrooms
10.	St James Limbuku day school	Construction of an administration
11.	Karama Antuamuuu Day Sec Sch	Construction of classrooms and construction of Multipurpose Hall and an administration

		block.
12.	Mwerongai Primary School	Construction of 6 classrooms
13.	Machungulu Primary School	Renovation of 8 classrooms, construction of 5 classrooms and construction of pupils 15 door pit latrines.
14.	Machungulu Primary School	Construction of modern 8 door pit latrines
15.	Karama Antuamuuo Primary school	Renovation of classrooms and offices
16.	Mporoko Primary School	Renovation of 8 classrooms ,construction of 5 classrooms and construction of pupils 15 door pit latrines.
17.	Muringene Primary School	Construction of 4 classrooms
18.	Mwerene Primary School	Construction of an administration block, 10 modern pit latrines and 4 classrooms.
19.	Tuuru Primary School	Construction of 15 pupils pit latrines.
20.	Kathelwa Primary School	Construction of modern pit latrines and 5 classrooms.
21.	Nkoe Primary School	Construction of 4 classrooms
22.	KK Nanga Primary school	Construction of 4 classroom
23.	Limbuku Primary School	Construction of 5 classrooms
24.	Nguthuki Primary School	Construction of 6 classrooms and toilets.
25.	Kalimbala Primary School	Construction of 5 classrooms
26.	Nyumba ya itwi Primary School	Construction of 6 classrooms.
27.	Environment	Planting of trees in 10 schools
28.	Kathelwa police post	Construction of 3 door pits,1 urinal and 1 chamber for persons with disabilities.
29.	K.K Police post Toilets	Construction of police toilets.

30.	Kalimbala primary school	Construction of 4 classrooms
31.	Kaai ka mwaa water catchment	Planting of indigenous tree seedlings
32.	Atununu water catchment	Planting of indigenous tree seedlings

Akirang'onde ward community participation in Identification of NG-CDF Projects.



2.1.0.8 Challenges

- c) Members failed to keep time due to rain which shortened the meeting hence giving them limited time to propose.
- d) Members gave the time limit that was unreasonable for completion of some projects which would take a longer time in completion.
- e) All community members were biased with their proposal since they preferred their villages hence difficulty in balancing of projects in entire ward.

2.1.0.8 Way forward

It was upon the CDPC members to decide which among the proposed project would be prioritized.

WARD: ATHIRU RUNJINE

DATE: 7/1/2023

VENUE: MURERA PRIMARY SCHOOL.

Members Present

NG-CDFC COMMITTEE

Members Present

1. Mr. Reuben Kaberia Bariu	Chairman
2. Mr. Danson njogu	Fund manager
3. Rose Mwari Kaumbuthu	Secretary
4. Jese Mutwiri Baaariu	Member
5. Jane Karimbi Murungi	Member
6. Isaac Mutembei Meeme	Member
7. Mutuma Gladys Makena	Member
8. Raphael Kiramana Thiaine	Member
9. Charles Mwenda	Member
10. Hon. Dan KIILI	MP

IN ATTENDANCE

	NAME	designation	AREA
1.	Henry ntururu	Former cllr.	Kamiruru
2.	Endward kinyua	Teacher	Akuune
3.	Franichu njeru	Community member	Akuune
4.	Rosemary nkatha	Community	Akuune

		Member	
5.	Mwambia Stanley	Pastor	Akuune
6.	Arafah nkirote	Principal	Akuune
7.	Dounglas mwenda	Teacher	Akuune
8.	George mugambi	Community Member	Akuune
9.	Fredrick baariu	Community Member	Kamiruru
10.	Triphosa karuti	Pastor	Kamiruru
11.	Cecilia Gitonga	Social Worker	Kamiruru
12.	Geofry mutina kinya	P.W.D	Kamiruru
13.	Joseph muturia	Business man	Kamiruru
14.	Fredrick k. ntonja	Njuri Ncheke Rep	Murera
15.	Joel m. mizilo	Njuri Ncheke rep	kabuitu
16.	Zakayo maruki	Chief	Kawiru
17.	Joel G.muchele	P.W.D	kiutine
18.	John m.maraki	Youth Representative	Murera
19.	Joshua mwaine	Community Member	Murera
20.	Shadrack n. ntaragwi	Community Member	kabuitu
21.	Joseph m. muriungi	Chief	kiutine

22.	Julia kalingu	Community Member	kiutine
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2.0.1.3. The chief kiutine location Mr muriungi welcomed the people hence introducing the agenda of the day.

2.0.1.4: D.C remarks(CHIEF-kiutine)

(i) The DC had sent his apologies which were registered by the chief Mr muriungi.

(ii) Chief

The chief noted that the CDF office has greatly supported his location in terms of developments and he expressed his faith with this office. He also congratulated the public for availing themselves into the meeting.

FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-Cdf is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the ongoing projects.

2.0.1.13 Comments by FAM/Chairman on bursary and environment

The chairman noted that the public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the neediest cases in the community. He noted that the committee members who will be appointed will give priority to the orphans, single parents and most needy students.

2.0.1.14 Projects priorities identified in the Ward

S/N	PROJECT NAME	ACTIVITY
	ATHIRU RUUJINE WARD.	
1.	Gatwe Police Post.	Construction of Police Post, toilets and fencing

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2.	Kiutine Assistant Chiefs Office	Construct offices, toilets, cells and fencing, connect electricity
3.	Kiraone/Makutano AP Camp	Construction of offices, toilets, cells and fencing
4.	Kalankware Assistant Chiefs Office	Construct offices, Toilets, fencing, gate
5.	Athiru Ruujine Chief's Camp	Construction of Offices
6.	Kipkpona Chiefs Camp	Construction of toilets and fencing
7.	Kawiru Assistants Chief Camp	Construction of 2 toilets and 1 urinal
8.	Kamiriru primary School	Construction of 2 classrooms
9.	Matiirine Primary School	Construction of an administration block and 4 classrooms
10.	St Marks Primary School	Construction of 2 classrooms and renovation of 5 classrooms.
11.	Akuune Day Secondary School	Construction of Administration block, 1 laboratory, 4 classrooms.
12.	KABUKURO DAY SEC SCHOOL	Construction of Laboratory and 2 classrooms
13.	Kabukuro Primary School	Renovation of 4 classrooms
14.	Thimbili Day Secondary School	Construction of 6 storey classrooms
15.	Thimbili Primary School	Construction of a classroom.
16.	KK Aaru Day Secondary School	Construction of Administration block
17.	THIITHA DAY SECONDARY SCHOOL	Construction of Laboratory and completion of an administration block.
18.	Kalui Primary School	Construction of 5 classrooms
19.	Kamiruru Day Secondary School	Construction of 2 classrooms
20.	Kathithine Primary School	Construction of 2 classrooms
21.	Kawiru Day Secondary School	Completion of ongoing projects

22.	Baibariu Primary School	Construction of 5 classrooms and pupils modern pit latrines-boys and girls.
23.	Murera Primary School	Construction of 5 classrooms
24.	Kalankware Primary School	Construction of classrooms
25.	Athiru Primary School	Construction of 6 classrooms
26.	Kanathu Primary School	Construction of 2 classrooms
27.	Kalulu Primary School	Construction of 5 classroom
28.	Akuune Primary School	Construction of classrooms
29.	Kawiru Primary School	Construction of classrooms
30.	Matirine Day Secondary School	Construction of 2 classrooms, modern toilets, installation and electrification of the school and provision of laboratory furniture.
31.	St Marks Primary School	Construction of 2 classrooms
32.	Malaene Primary School	Construction of 5 classrooms
33.	Nkanga Primary School	Construction of 4 classroom
34.	Makutano Primary School	Construction of 5 classrooms
35.	Kathithine Primary School	Construction of classrooms
36.	Murera Sec Sch	Construction of classrooms
37.	Kanathu Sec Sch	Construction of laboratory and classroom
38.	Kawiru primary school	Construction of 5 classrooms
39	Kiutine chief's camp	Construction of a chiefs office and toilets
40	K.K Aaru primary school	Construction of 5 classrooms
41	Ntukai primary school	Construction of 4 classrooms
42	Ntukai police post	Construction of a police post and toilet

43	Murimi/kawiru water catchment area	Planting indigenous tree seedlings
44	Athindi water catchment area	Planting indigenous tree seedlings
45	Muthunguth water catchment area	Planting indigenous tree seedlings

Athiru Rujiine ward community participation in Identification of NG-CDF Projects.



2.1.0.8 Challenges

a) The meeting didn't have many challenges since it was well organized and members

2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

2.1.0.8 Challenges

f) There were a lot of arguments since all members from different corners of the ward were competing to give proposals.

2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

Project Name	Priority	Status	Remarks
Project A	High	Approved	...
Project B	Medium	Pending	...
Project C	Low	Rejected	...
Project D	High	Approved	...
Project E	Medium	Pending	...
Project F	Low	Rejected	...

WARD : IGEMBE EAST /KIENGU

Venue: Nthambiro pry school

5th /1/2023

Members Present

NG-CDFC

Members Present

1.Mr. Reuben Kaberia Bariu	Chairman
2.Mr. Danson njogu	Fund manager
3.Rose Mwari Kaumbuthu	Secretary
4.Jesee Mutwiri Baaariu	Member
5.Jane Karimbi Murungi	Member
6.Isaac Mutembe Meeme	Member
7.Mutuma Gladys Makena	Member
8.Raphael Kiramana Thiaine	Member
9.Charles Mwenda	Member
10.Hon.Dan KIILI	MP

IN ATTENDANCE

	NAME	AREA	DESIGNATION
1.	Lucy G. kobia	Igembeeast	ACC
2.	Julius Gitonga	Ntuene	Area Chief
3.	John Gukubia	Ntuene	Community member
4.	John mwiti	Ntuene	Community member
5.	Daniel mwithali	Ntuene	Community member
6.	Mary kitura	Ntuene	Teacher

7.	Francis kirimi	Nthare	Member
8.	Samuel kirimi	Nthare	Community member
9.	Joseph kanaa	Nthare	Bishop
10.	John kamunde	Nthare	Pastor
11.	Samuel mugaa	Nthare	Community members
12.	Peter maore	kalimikuu	Community member
13.	Penina nkirote	kalimikuu	M.Y.W
14.	Richard kobia	kalimikuu	Sub –Area
15.	Joseph kabengi	kalimikuu	Community Member
16.	Andrew kirimi	Kaurine	Community Member
17.	Jephat ndwiga	Kaurine	Community Member
18.	Rose kanaanu	Kaurine	Community Member
19.	Shadrack kaberia	Kaurine	Bishop

2.0.1.3 The occasion was grace by Igembe east ACC Mr. Lucy kobia. Opening prayers were led by Bishop shadrack. The chief welcomed the CDFC members and other community members in the meeting and introduced the agenda of the day.

2.0.1.4: D.C remarks

(i) The ACC noted that the major projects were prioritized and thanked the office of the MP for the developments observed in the area within a period of two years.

(ii) Chief

He thanked the office for involving public towards the proposal awarding. This would help them prioritize the most important and sensitive areas

(iii) MP

The Member of parliament thanked the public for availing themselves for the meeting and encouraged them to participate fully in proposing projects within the community. He opened the floor for the members to fully participate.

2.0.1.15 FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community members. She asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. She finally asked the members to give priority to the ongoing projects.

2.0.1.16 Comments by FAM/Chairman on bursary and environment

The chairman noted that public would be involved in bursary allocation and therefore he requested them to appoint 10 committee members who would help in identifying the most needy cases in the community. He noted that the priority would be given to the orphans, single parents and most needy students.

2.0.1.17 Projects priorities identified in the Ward

S/N	PROJECT NAME	ACTIVITY
	IGEMBE EAST	
1	Kanjoo , Nthambiro , Kabuitu, Mang'ala Miori, Kanyakine, Kiengu Njoune	Construction of offices AP post
2.	Nthambiro,Kanjoo, Kitheo, Kaurine, Andiala, Njoune	Construction of 5 Assistance chiefs' offices and 5 toilets e.i 1 office and 1 toilet in each area.
3.	Kiengu chief's camp	Construction of chiefs offices
4.	Nthambiro Secondary	Construction of a laboratory
5.	Matiandui Secondary school	Completion of administration block and construction of a laboratory
6.	Kaurine Secondary School	Construction of Multipurpose hall
7.	Nthare Secondary School	Completion of twin Dormitory and construction of 4 classrooms

8.	Ntuene Secondary school	Completion of 1 twin Dormitory and construction of 4 classrooms
9.	Ntuene Secondary School	Construction of classrooms
10.	Kiengu Education Offices	Construction of offices
11.	Mbubune Primary School	Construction of classrooms
12.	Nkiri Primary School	Construction of classrooms
13.	Mwomwere Primary School	Construction of classrooms
14.	Makutano Primary School	Constructions of classrooms
15.	Kalimikuu Primary School	Construction of 2 classrooms
16.	Nthambiro Sec School	Construction of laboratory and classrooms
17.	Kanjoo Sec School	Construction of 4 classrooms
18.	Matiandui Primary School	Construction of classroom
19.	Ngujuju Primary School	Construction of 5 classroom
20.	Kabuitu Primary School	Construction of classrooms
21.	Kitheo Primary School	Construction of classrooms
22.	Kimutubua Primary School	Construction of 2 classrooms
23.	Ntuene Primary School	Construction of 5 classrooms and construction of 15 modern pit latrines.
24	Kathathene Primary School	Construction of classrooms
25.	Nthare Primary School	Construction of classrooms
26.	Nankenge Primary School	Construction of 2 classrooms
27.	Miori Primary School	Construction of 4 classrooms and modern toilets-boys and girls
28.	Mutuatine Primary School	Construction of 4 classrooms and constructions of pupils pit latrines
29.	Kaurine Primary School	Construction of 2 classrooms
30.	Level and safe school playgrounds	Levelling/upgrading select schools

		playgrounds
31	Sports	Purchase of balls, nets and metallic goal posts/volleyball pitches for select schools
32.	Environment	Planting trees in 10 schools
33.	Kathathene Sec Sch	Construction of a laboratory and classrooms
34.	Miori Day	Construction of 3 classrooms and a laboratory
35.	Mbumbune primary school	Construction of 4 classrooms and modern pit latrines-boys and girls
36	Kariruu primary school	Construction of 4 classrooms and modern pit latrines.
37	Makutano primary school	Construction of 6 classrooms and modern pit latrines-boys and girls
38	Kitheo kia Baimpwi water catchment area.	Planting of indigenous tree seedlings
39	Kitheo-Ngujuju water catchment area	Planting of indigenous tree seedlings
40	Nthuulu water catchment area	Planting of indigenous tree seedlings
41	Kinyiiri/Nthare mwentwa miori water catchment area	Planting of indigenous tree seedlings

Igembe East ward community participation in Identification of NG-CDF Projects.



2.1.0.8 Challenges

- g) There were a lot of arguments since all members from different corners of the ward were competing to give proposals.

2.1.0.8 Way forward

It was upon the NG-CDFC members to decide which among the proposed project would be prioritized.

Conclusion/way forward

It was upon the NG-CDFC members to decide which among the proposed project would be prioritized

Signed (Chairman)

Date

IGEMBE CENTRAL CDF
CDFC CHAIRMAN
P.O.Box 300-60600
Maua 1/2023

Signed (Fund Account Manager)

Date

FUND ACCOUNT MANAGER
NG-CDF IGEMBE CENTRAL
P.O. Box 300-60600
MAUA

Signed (Sub-County Commissioner)

Date

6/1/2023
SUB-COUNTY COMMISSIONER
IGEMBE CENTRAL SUB-COUNTY
05 JAN 2023



IGEMBE CENTRAL CONSTITUENCY
IEBC No. 052

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS

2022/2023 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2023

Chairman
Name *Reuben Kabera*

Secretary
Name *Rose Annabi*

Signature *[Signature]*

Signature *[Signature]*

Date *13/1/2023*

Date *13/1/2023*

MINUTES OF IGEMBE CENTRALING-CDFC MEETING HELD ON 12TH JANUARY 2023 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM

MEMBERS PRESENT

- | | |
|----------------------------------|-----------|
| 1. Mr. Rcuben Kaberia Bariu | Chairman |
| 2. Mr. Danson njogu Fund manager | |
| 3. Rose Mwarikaumbuthu | Secretary |
| 4. Jesse Mutwiri Baaariu | Member |
| 5. Jane Karimbi Murungi | Member |
| 6. Isaac Mutembei Meeme | Member |
| 7. Mutuma Gladys Makena | Member |
| 8. Raphael Kiramana Thaine | Member |
| 9. Charles Mwenda Member | |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Public Participation and ward report
6. Projects proposal financial year 2022/2023

Chairman Name *Rcuben Kaberia*

Signature..... *[Signature]*

Date..... *13/1/2023*

Secretary Name..... *Karimbi Murungi*

Signature..... *[Signature]*

Date..... *13/1/2023*

- a. Constituency Oversight Budget
 - b. Strategic Plan
 - c. Regional Sporting activities
 - d. Prioritization of other projects
7. Annex for Salary, Gratuity, COC, allowances, Monitoring & Evaluation and strategic plan
 8. Adjournment

MIN 01/IGC/NG-CDFC.12/01/2023: PRELIMINARIES AND PRAYERS

The meeting begun at 10 am with the word of prayer from Rose. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

MIN 02/IGC/NG-CDFC.12/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations. The Secretary was seconded by Isaac.


MIN 03/IGC/ NG-CDFC.12/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 04/IGC/ NG-CDFC.12/01/2023: ONGOING PROJECTS

The Fund Account Manager tabled before the committee the list of all ongoing projects as was submitted to the Board. It was agreed that the list is a true representation of the status of projects. The members resolved to give first priority to the projects for funding to completion in 2022/23 financial year.

S / n	F/Y Project name	Approved activities	Pending activities	Original cost estimate s/engine ers	Contract sum	Cummulative allocation to the project(ksh)	Amount received from the board(ksh)	Balance to complete the project	Implementation status	Remarks

Chairman
 Name: Ruben Kabera
 Signature: 
 Date: 12/1/2023

Secretary
 Name: Rose Mutai
 Signature: 
 Date: 12/1/2023

				estimate		financial year	amount allocated		(ksh)(contract sum less cumulative)	s		
1	2019/20	KMTC campus - kangera	Construction of two lecture halls to completion-2,500,000 and purchase of furnitures-80 chairs each at 6,250 (500,000)Full Codelist-3M-2019-20	(1).Remeasurement from substructure works: ksh.1,013,335,40.(2).Remeasurement from substructure works to ground floor:ksh.599,302,40.(3).Remeasurement walling to ground floor:ksh.79,344.(4).Remeasurement to ground floor windows:ksh.260,684,22.(5).Remeasurement to ground floor doors:ksh.69,542.(6).Remeasurement to ground floor finishes:ksh.142,993,20.(7).Remeasurement walling to first floor:ksh.87,265,64.(8).Remeasurement to first floor windows:ksh.251,340,68.(8) Remeasurement to first floor doors:ksh.66,294,(9).Roofing and Roof:ksh.217,597,44,(10).Finishes & Furniture:ksh.332,166,(11).Ramp(columns)ksh.137,529,60.(12).Project management:ksh.232,000,(13).preliminaries:ksh.440,800.	30,000,000	28,581,970.8	2021/22	29,736,620	29,736,620	7,021,430.63	100%	complete. Variation kshs. 7,021,430.63 attached to be ascertained by QSN-CDF Board. These variations arose as result of additional works on ground and more so inflation of prices of materials beyond the contracted prices.

Chairman
Name *Reuben Kibera*

Signature..... *[Signature]*

Date..... *13/1/2023*

Secretary
Name..... *Rose Mwangi*

Signature..... *[Signature]*

Date..... *13/1/2023*

2	202	Muringene day sec sch	Construction of one 50 students capacity laboratory to completion-Full Codelist	42 pieces Wholly laboratory stools shs 83,960; 8 pieces wooden lab. Tables - shs, 120,000; 2 pieces teachers chairs - shs, 5500; principals MDF table - shs 6,500; 4 pieces worktops - shs 48,000; 12 pieces lab shelves - shs 42,000; 8 pieces lab high level cabinets - shs, 44,040.	5,700,000	5,649,588.0	2020/21	5,200,000	5,200,000	450,000.00	98%	Due to inflation of materials, the contractor could not be able to furnish the laboratory earlier envisaged in the project activities and I NG-CDFC has request the office to assist in providing funds to purchase furnitures as shown in the pending activities. The pricing the pending activities have been sourced from the local artisans who make and supplies
			<p>Kshs.266,370, ground floor finishes @ Kshs.2,043,328.40, first floor concrete frame @ Kshs.1,713,668, first floor superstructure walling @ Kshs.1,053,280, first floor windows @ Kshs.536,674, first floor doors @ Ksh.266,370.80, roofing @ Kshs.1,418,840.718, first floor finishes @ Kshs.3,570,746.80, electrical works to tuition block @ Kshs.986,000, mechanical works to tuition block @ Kshs.870,000, 8,000 litres bio digester @ Kshs.870,000, civil works and storm water drainage @ Kshs.812,000, fencing 426 metres with concrete poles, barbed wires and chain links fencing @ Kshs.1,392,000, management fees @ Kshs.440,800 and preliminaries @ Kshs.509,240Additional Codelist-20,736,620-2021/22</p>	(14)-Adjustment for inflation:ksh.3,091,236.05								

Chairman Name..... *Robert KIRIBWA* Signature..... *[Signature]* Date..... *13/1/2023*

Secretary Name..... *Rose MUMI* Signature..... *[Signature]* Date..... *13/1/2023*

3	2020/21	Mukulu day sec sch	Construction of 50 student's capacity laboratory phase 1: Foundation and walling - Full code list-2M-2020/21 Completion of 50 students capacity laboratory finishes (plastering, fixing of doors and windows, ceiling, floor, and painting) at ksh.1, 650,000, Mechanical works (gas works and plumbing) at ksh.920, 000, electrical works at ksh.210, 000, 8 benches and concrete work tops and 50 stools at ksh.420, 000. Full code list-3.2M-2020/21	42 pieces Wholly laboratory stools shs183,960 : 8 pieces wooden lab. Tables - shs. 120,000; 2 pieces teachers chairs - shs.5500; principals MDF table - shs 6,500; 4 pieces worktops - shs 48,000; 12 pieces lab shelves - shs 42,000; 8 pieces lab high level cabinets - shs 44,040	5,700,000	5,649,643.0	2021/22	5,200,000	5,200,000	450,000.00	98%	Furnitures to the sch which we have found be fair. Due to inflation of materials, the contractor could not be able to furnish the laborator earlier envisaged in 1 project activities and NG-CDFC has requre the office to assit in providing funds to purchase furnitures as shown in the pending activities. The pricing the pending activities have been sourced from the local artisans who make and supplies furnitures to the sch which we have found be fair.
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Chairman Name: KAREN KIBERA

Signature: 

Date: 12/1/2023

Secretary Name: ROSE MUADE

Signature: 

Date: 13/1/2023

4	202 0/20 21	Matrine day sec sch	Construction of 50 capacity students one laboratory to completion-Full codelist	42 pieces Wholly laboratory stools shs 183,960; 8 pieces wooden lab. Tables - shs. 120,000; 2 pieces teachers chairs - shs. 5500; principals MDF table - shs 6,500; 4 pieces worktops - shs 48,000; 12 pieces lab shelves - shs 42,000; 8 pieces lab high level cabinets - shs. 44,040.	5,700,000	5,650,145.0	2020/ 21	5,200,000	5,200,000	450,000.00	98%	Due to inflation of materials, the contra could not be able to furnish the laborator earlier envisaged in i project activities and NG-CDFC has requ the office to assit in providing funds to purchase furnitures a shown in the pending activities. The pricin the pending activitie; have been sourced fr the local artisans wh make and supplies furnitures to the scho which we have found be fair.
5	201 9/20 20	Kandubai day sec school	Mechanical works, gas works, electrical/supply, doors, windows, plastering, flooring and painting.	42 pieces Wholly laboratory stools shs 183,960; 8 pieces wooden lab. Tables - shs. 120,000; 2 pieces teachers chairs - shs. 5500; principals MDF table - shs 6,500; 4 pieces worktops - shs 48,000; 12 pieces lab shelves - shs 42,000; 8 pieces lab high level cabinets - shs. 44,040.	5,700,000	5,648,913.0	2020/21	5,200,000	5,200,000	450,000.00	98%	Due to inflation of materials, the contra could not be able to furnish the laborator earlier envisaged in t project activities and NG-CDFC has requ the office to assit in providing funds to purchase furnitures a shown in the pending activities. The pricin the pending activitie; have been sourced fr the local artisans wh make and supplies furnitures to the scho which we have found be fair.

Chairman Name *RENJAN KAREERA* Signature *[Signature]* Date *13/1/2023*
Secretary Name *RUSE MURALI* Signature *[Signature]* Date *13/1/2023*

6	202	Ntune secondary school	Construction of twin 500 student's capacity dormitory phase 1: Foundation and walling. Full codelist-2M-2020/21 Completion of a dormitory with 300 students capacity. Roof works, floor, plastering, fixing of doors and windows, painting, electrical supply & installation, bio digester (kshs.6,080,000) and installation of elevated water tank of 10,000 litres capacity at ksh.120,000. Full codelist-6.2M-2021/22	Electrical works - shs.280,000; Water tanks & plumbing works - 832,423; Sanitary fittings - shs.720,000; Bathroom,toilets& Dobbie area floor finishes-terazzo - shs.350,000; Bathroom,toilets& Dobbie area wall finishes - wall Tiles - shs.250,000; painting - shs.40,000	11,000,000	10,918,603.0	2021-22	8,200,000	8,200,000	2,708,603.00	88%	These additional works were encountered as a result of ground challenges and additional extensions requested PMC. Also there was hiking of prices of materials due to inflation. The BQ and contract sum shall be provided during the submission of proposals
7	20	Nihare secondary sch	Construction of twin 500 student's capacity dormitory phase 1: Foundation and walling. Full codelist-2M-2020/21 Completion of a dormitory of 300 students capacity. Roof works, floor, plastering, doors, windows, painting, electrical supply & installation, bio digester (kshs.6,080,000) and installation of elevated water tank of 10,000 litres capacity at ksh.120,000. Full codelist-6.2M-2021/22.	Electrical works - shs.280,000; Septic tank - shs.470,272; Water tanks & plumbing works - 832,423; Sanitary fittings - shs.720,000; Bathroom,toilets& Dobbie area floor finishes-terazzo - shs.350,000; Bathroom,toilets& Dobbie area wall finishes - wall Tiles - shs.250,000; painting - shs.40,000	11,200,000	11,147,644.0	2021-22	8,200,000	8,200,000	2,947,644.00	85%	These additional works were encountered as a result of ground challenges and additional extensions requested PMC. Also there was hiking of prices of materials due to inflation. The BQ and contract sum shall be provided during the submission of proposals

Chairman Name *Devan K. Kibera* Signature *[Signature]* Date *13/1/2023*
Secretary Name *Rose Awoti* Signature *[Signature]* Date *13/1/2023*

After lengthy deliberations members agreed to allocate the total sum of fund required to completion of two ongoing projects to ensure that projects are completed on time.
Completion.

MIN 05/IGC/NG-CDPC.12/01/2023: -- PUBLIC PARTICIPATION/WARD REPORT SUMMARY

The constituency carried out public participation and prioritized the following projects.

1. PROJECT PRIORITIES IDENTIFIED BY KANGETA WARD

S/N	PROJECT NAME	ACTIVITY
	KANGETA WARD	
1.	Kandubai Secondary school	Completion of laboratory –purchase of furniture
2.	Kietya primary school	Construction of modern pit toilets
3.	Kandubai day secondary school	Completion of a laboratory
4.	KMTC-Igembe Central	Completion of KMTC-Variation
5.	Mukululu Secondary school	Completion of a laboratory-purchase of furniture
6.	Rikiau Primary School	Renovation of 2 classrooms to completion
7.	Kianikiraja Primary school	Construction of 1 classroom to completion
8.	Mashariki chief's office	Construction of a chief's office
9.	Igembe DCC Office	Construction of 300 meter perimeter wall to a DCC office.

2. PROJECT PRIORITIES IDENTIFIED BY NJIA WARD

S/N	PROJECT NAME	ACTIVITY
	NJIA WARD	

Chairman

Name..... *KARON KAREKA*

Signature..... 

Date..... *13/1/2023*

Secretary

Name..... *Rose Mwangi*

Signature..... 

Date..... *13/1/2023*

1	Antubeiga chiefs camp	Construction of 3 rooms, chiefs office and construction of 2 door pit latrines, 1 urinal and 1 chamber for persons with disabilities.
2	Antubeiga police post	Construction of 2 door pit latrines and 1 urinal and 1 chamber for persons with disabilities
3	Njia chief's camp	Construction of 2 door pit latrines and 1 urinal and 1 chamber for persons with disabilities
4	Thamareprimary school	Renovation of 1 classroom to completion
5	Kithare Primary School	leveling of a sloppy play ground to completion
6	Kaongo Ka Mauu primary School	Construction of 1 classroom
7	LimoroPrimary school	Construction of 1 classroom
8	Thumbereria Primary School	Construction of 1 classroom
9	ThuuruPrimary school	Construction of modern 8 pit latrines and 1 persons with disabilities.
10	Mporoko water catchment area	Planting of indigenous tree seedlings

Chairman

Name *K. N. S. O. I. A*

Signature..... *[Signature]*

Date..... *13/1/2023*

Secretary

Name..... *R. S. S. M. W. A. J.*

Signature..... *[Signature]*

Date..... *13/1/2023*

3. PROJECT PRIORITIES IDENTIFIED BY AKIRANG'ONDU WARD

S/N	PROJECT NAME	ACTIVITY
AKIRANG'ONDU WARD		
1.	K.K Mwere primary school	Construction of 1 classroom to completion.
2.	Machungulu Primary School	construction of 10 pupils pit latrines and 1 chamber for persons with disabilities
3.	Mporoko Primary School	construction of 10 pupils pit latrines and 1 chamber for persons with disabilities
4.	Mwere Primary School	Construction of 1 classroom to completion.
5.	Tuuru Primary School	construction of 11 pupils pit latrines and 1 chamber for persons with disabilities
6.	Kathelwa Primary School	Construction of 1 classroom to completion.
7.	Nyumbayaitwi Primary School	Construction of 1 classroom to completion.
8.	Kathelwa police post toilets	Construction of police 2 door pit latrines, 1 urinal and 1 chamber for persons with disabilities.
9.	Muringene day sec. school	Completion of laboratory- purchase of Furniture
10.	Kaai ka mwaa water catchment area	Planting of indigenous tree seedlings
11.	Atunuu water catchment area	Planting of indigenous tree seedlings

4. PROJECT PRIORITIES IDENTIFIED BY ATHIRU RUJINE WARD

S/N	PROJECT NAME	ACTIVITY
ATHIRU RUJINE WARD.		
1	Maitirine Primary School	Construction of 1 classroom to completion.

Chairman

Name *Richard Kaseera*

Signature *[Signature]*

Date *13/1/2023*

Secretary

Name *Rose MUSAZI*

Signature *[Signature]*

Date *13/1/2023*

2	Akuune Day Secondary School	Construction of 2 classrooms.
3	KABUKURU DAY SEC SCHOOL	Construction of 1 Laboratory
4	Kaluli Primary School	Construction of 1 classroom to completion.
5	Baibariu Primary School	Construction of 1 classroom to completion.
6	Murera Primary School	Construction of 1 classroom to completion.
7	Kalulu Primary School	Construction of 1 classroom to completion.
8	Matirine Day Secondary School	Completion of laboratory-purchase of furniture and installation and electrification of the school
9	Nkanga Primary School	Construction of 1 classroom to completion.
10	Kawiru primary school	Construction of 1 classroom to completion.
11	K.K Aaru primary school	Construction of 1 classroom to completion.
12	Ntukai primary school	Construction of 1 classroom to completion.
13	St.marks primary school	Renovation 2 classrooms to completion
14	Murimi/Kawiru water catchment area	Planting of indigenous tree seedlings
15	Athindi water catchment area	Planting of indigenous tree seedlings
16	Muthunguth water catchment area	Planting of indigenous tree seedlings

5. PROJECT PRIORITIES IDENTIFIED BY IGEMBE EAST WARD

S/N	PROJECT NAME	ACTIVITY
	IGEMBE EAST	
1	Kiengu chief's camp	Construction of chiefs offices
2	Nthare Secondary School	Completion of twin dormitory
3	Ntuene Secondary school	Completion of twin dormitory
4	Kanjoo Sec School	Construction of 2 classrooms to completion.
5	Ntuene Primary School	construction of 6 modern pit latrines and 1 chamber for persons with disabilities
6	Mutuatine Primary School	Construction of 1 classroom to completion.

Chairman

Name *Ronald KASSIRA*

Signature..... 

Date..... *13/1/2023*

Secretary

Name..... *Rose MUSAALI*

Signature..... 

Date..... *13/1/2023*

7	Miori Day	Construction of a laboratory to completion
8	Mbumbune primary school	Construction of 2 classrooms to completion.
9	Kariruu primary school	Construction of 1 classroom to completion.
10	Kitheo kia Bainipwi water catchment	Planting of indigenous tree seedlings
11	Kitheo-Ngujuju Water catchment	Planting of indigenous tree seedlings
12	Nthuulu water catchment area	Planting of indigenous tree seedlings
13	Kinyiri/Ntharemwentwamiori water catchment	Planting of indigenous tree seedlings
14	Makulano primary school	Construction of 2 classrooms to completion.

MIN 06/IGC/NG-CDFC.12/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-C Board by 13th January, 2023. The Fund Account Manager informed members that IgembeCentralConstituency had been allocated a total Kshs.145,087,603.00 for the 2022/2023 Financial Year.

The Fund account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-C Board. The NG-CDFC members agreed to work on the allocation as below:-

NO.	CATEGORY	STATUTORY CEILING (Percentage of Constituency Annual allocation)	AMOUNT IN KSHS.
2.	Administration and Recurrent expenditure costs of NG-CDFC	6%	8,705,256.00
3.	Emergency allocation	5%	7,636,190.00
4.	Sports Activities.	2%	2,901,752.06
5.	Environmental Activities	2%	2,901,752.06

Chairman

Name *Reuben Kabera*

Signature..... 

Date..... *13/1/2023*

Secretary

Name..... *Kate Mureri*

Signature..... 

Date..... *13/1/2023*

6.	Monitoring and evaluation of projects and capacity building of various operations.	3%	4,352,628.00
7.	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	35%	36,000,000.00
8.	Constituency oversight committee	1%	1,450,876.03
9.	Strategic plan		2,000,000.00
10	KMTC		7,021,430.63
11.	Education		63,705,371.24
12.	Security		8,412,346.98
	TOTAL		145,087,603.00

The NGCDFC noted some new items in the deductions which were discussed as below:-

a. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation Constituency Oversight Committee activities in the financial year. The Fund account Manger further tabled a budget with details of the recomm activities for utilization of the sum allocated. After deliberation, the Committee approved Kshs. 1,450,876.03 for the COC activities.

Chairman
Name

Richard Kwarera

Signature

[Signature]

Date

13/1/2023

Secretary
Name

Rose Mwaru

Signature

[Signature]

Date

13/1/2023

b. Strategic Plan

The Fund account Manager informed the NG CDFC that the Strategic plan is important as it enables them to plan and prioritize the Constituencies needs and also link them to the National development agenda as outlined in the Kenya Vision 2030 and other Government program Constituencies are required to allocate funds for preparation of a five year Strategic plan to align their programs to the national development agenda. After deliberation, the Committee approved Kshs. 2,000,000 for preparation of the strategic plan for the period 2023 – 2027.

c. Regional Sporting activities

The Fund account Manager also informed the NGCDFC of a new directive by the Board in the issued Circular to consider participating in at least regional sport tournament. He informed members that the Coast region sports committee came up with a budget of Kshs. 300,000 to be contributed by all the constituencies in the region towards facilitation of Regional Sports tournament. After deliberation the committee agreed and approved allocation of sports vote to cater for the regional activities together with the other constituency sports programme.

d. Prioritization of other projects for 2022/2023

After allocating the statutory deductions, the NG-CDFC established that a Sum of Kshs.79, 139,148.85 was available for allocation to other Projects within the Constituency. In this the Chairman took the opportunity to present a summary of the Ward Report of Meetings recommendations/suggestions which were collected in the various ward forums. It was noted that community has a lot of expectation on NG-CDF programme even on projects that are not within the mandate of NGCDF.

Chairman
Name *KEITHEN KABELIA* Signature  Date *14/1/2023*

Secretary
Name *LESA MURATI* Signature  Date *13/1/2023*

Having considered and allocated fund in the earlier minute to ongoing projects the NGCDFC carefully deliberated on the ward recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact.

After lengthy deliberations the members Approved the projects to be factored in the financial year 2022/2023 project in all the five wards in Constituency as below: -

Project number	Project name	Project activities	Original cost	Cumulative allocation	Amount allocated	Current status
4-012-052-2110201-100-2022-2023-1	Contractual Employees	Payment of 9 staff Basic salaries	2,438,040.00	-	2,438,040.00	New
4-012-052-2110202-100-2022-2023-1	Casual Labor and Internship	Payment of staff 4 Basic Wages	120,000.00	-	120,000.00	New
4-012-052-2110301-100-2022-2023-1	House Allowance	Payment of House allowances to 9 NG-CDFC staff	307,200.00	-	307,200.00	New
4-012-052-2110314-100-2022-2023-1	Transport Allowance	Payment of Transport allowances to 9 NG-CDFC staff	396,000.00	-	396,000.00	New
4-012-052-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave allowances to 9 NGCDFC staff	29,000.00	-	29,000.00	New
4-012-052-2120201-100-2022-2023-4	NSSF	Employer contribution to 9 NSSF	116,640.00	-	116,640.00	New
4-012-052-2710102-100-	Gratuity-Contractual	Payment of gratuity to 9 NG-CDFC staff	868,044.00	-	868,044.00	New

Chairman

Name *KEWEN KAREERA*

Signature

Date *13/1/2023*

Secretary

Name *ROSE MUALA*

Signature

Date *13/1/2023*