

2022-2023-2	Employees							
<b>Use of goods and services</b>								
4-012-052-2210101-100-2022-2023-3	Electricity	Payment of Electricity charges	70,000.00	-	70,000.00	New		
4-012-052-2210102-100-2022-2023-3	Water & Sewerage Charges	Payment of Water & Sewerage Charges	18,000.00	-	18,000.00	New		
4-012-052-2210201-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00	-	48,000.00	New		
4-012-052-2210203-100-2022-2023-3	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	-	100,000.00	New		
4-012-052-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000.00	-	200,000.00	New		
4-012-052-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	70,000.00	-	70,000.00	New		
4-012-052-2210502-100-2022-2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	-	30,000.00	New		
4-012-052-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	-	50,000.00	New		
4-012-052-2210802-100-2022-2023-6	Other Committee Expenses	Payment of Other committee expenses	495,996.00	-	495,996.00	New		

**Chairman**

Name: *Reuben Kabera*

Signature: 

Date: *13/1/2023*

**Secretary**

Name: *Resse Musinga*

Signature: 

Date: *13/1/2023*

4-012-052-2210805-100-2022-2023-3	National Celebrations	Payment of National Celebrations	30,000.00	-	30,000.00	New
4-012-052-2210811-100-2022-2023-6	NG-CDFC Allowance	Payment of NGCDFC allowances ( meetings are assumed to be 2 per month)	1,248,000.00	-	1,248,000.00	New
4-012-052-2210904-100-2022-2023-3	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance(GKB 813F Land Cruiser).	200,000.00	-	200,000.00	New
4-012-052-2211101-100-2022-2023-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,336.00	-	300,336.00	New
4-012-052-2211102-100-2022-2023-3	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	120,000.00	-	120,000.00	New
4-012-052-2211103-100-2022-2023-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	-	50,000.00	New
4-012-052-2211201-100-2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	1,080,000.00	-	1,080,000.00	New
4-012-052-2211301-100-2022-2023-3	Bank Service Commission and Charges	Payment of Bank service commission and charges	50,000.00	-	50,000.00	New
4-012-052-2220101-100-2022-2023-3	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	250,000.00	-	250,000.00	New
4-012-052-2022-2023-3	Maintenance of	Payment of Maintenance of	20,000.00	-	20,000.00	New

**Chairman**

Name ..... *Reuben KASSA*

Signature.....



Date.....

*12/1/2023*

**Secretary**

Name..... *Rose MWARA*

Signature.....



Date.....

*12/1/2023*



2220202-100-2022-2023-3	Office Furniture and Equipment	Office Furniture and Equipment						
Sub-total					8,705,256.00		8,705,256.00	
Constituency oversight committee								
4-012-052-2210301-100-2022-2023-1	Committee allowances	Payment of committee allowances for 5 members			300,000.00		300,000.00	New
4-012-052-2210301-100-2022-2023-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) 5 members			240,000.00		240,000.00	New
4-012-052-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for 5 members			300,000.00		300,000.00	New
4-012-052-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 members			165,000.00		165,000.00	New
4-012-052-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns.			145,876.00		145,876.03	New
4-012-052-2211201-100-2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport			300,000.00		300,000.00	New

Chairman Name: *Reuben KABERA*

Signature: 

Date: *13/1/2023*

Secretary Name: *Rose NUSSE*

Signature: 

Date: *13/1/2023*

Sub-total				1,450,876.03		1,450,876.03	
Monitoring evaluation and capacity building							
4-052-012-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses		10,000.00	-	10,000.00	New
4-052-012-2210301-111-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs		100,000.00	-	100,000.00	New
4-052-012-2210302-111-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel		100,000.00	-	100,000.00	New
4-052-012-2210303-111-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance		20,000.00	-	20,000.00	New
4-052-012-2210502-111-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services		52,628.00	-	52,628.00	New
4-052-012-2210504-111-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns		50,000	-	50,000.00	New
4-052-012-2210701-111-2022-2023-3	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC		220,000	-	220,000.00	New
4-052-012-2210702-111-2022-2023-3	Remuneration of Instructors and Contract Based Training	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-		150,000.00	-	150,000.00	New

Chairman Name ..... *Richard KAREKA*

Signature ..... 

Date ..... *13/1/2023*

Secretary Name ..... *Rose MUSA*

Signature ..... 

Date ..... *13/1/2023*



4-012-052-2210703-111-2022-2023-3	Services- Drug and HIV trainings are mandatory. Production and Printing of Training Materials	CDFC and PMCs Training (NG-CDFC staff, NG-CDFC and PMC)	Payment of Production and Printing of Training Materials	300,000.00	-	300,000.00	New
4-012-052-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment		300,000.00	-	300,000.00	New
4-012-052-2210710-111-2022-2023-3	Accommodation Allowance	Payment of Accommodation Allowance for 8 NG-CDF Staff & NG-CDFC.		300,000.00	-	300,000.00	New
4-012-052-2210801-111-2022-2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		400,000.00	-	400,000.00	New
4-012-052-2210802-111-2022-2023-2	Other Committee Expenses	Payment of Other committee expenses		520,000.00	-	520,000.00	New
4-012-052-2210303-111-2022-2023-2	NGCDFC Allowance	Payment of NG-CDFC allowances		1,456,000.00	-	1,456,000.00	New
4-012-052-2211101-111-2022-2023-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)		100,000.00	-	100,000.00	New
4-012-052-2211102-111-2022-2023-1	Supplies and Accessories for Computers and	Payment of Supplies and Accessories for Computers and Printers		50,000.00	-	50,000.00	New

Chairman Name..... *Reuben Kabera*

Signature..... 

Date..... *12/1/2023*

Secretary Name..... *Rose Muryu*

Signature..... 

Date..... *13/1/2023*

	Printers							
4-012-052-2211201-111-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport		224,000.00		-	224,000.00	New
<b>Sub-total</b>				<b>4,352,628.00</b>			<b>4,352,628.00</b>	
<b>Sports projects</b>								
4-012-052-2640509-112-2022/23-001	Constituency Sports Tournament	Carry out Constituency Football Sports tournament (Kshs.2,061,752.06) and the winning teams/Schools to be awarded with trophies, balls and games kits(Kshs.840,000)		2,901,752.06		-	2,901,752.06	New
<b>Sub-total</b>				<b>2,901,752.06</b>			<b>2,901,752.06</b>	
<b>Strategic plan</b>								
4-012-052-2211310-108-2022/23-001	Igembe Central NG-CDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Igembe Central Constituency Strategic plan for the period between 2023-2027		3,500,000.00		-	3,500,000.00	New
<b>SUB-TOTAL</b>				<b>3,500,000.00</b>			<b>3,500,000.00</b>	
4-012-052-2640510-110-2022/23-001	Murimi/Kawiru water Catchment	Purchase, delivery, planting of one thousand certifiedIndeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree		290,175.00		-	290,175.00	New

**Chairman**  
Name..... *Reuben Kabira*

Signature..... *[Signature]*

Date..... *13/1/2023*

**Secretary**  
Name..... *Rose Murei*

Signature..... *[Signature]*

Date..... *13/1/2023*



		seedlings.					
4-012-052-2640510-110-2022/23-002	Mporoko water catchment	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree seedlings.	290,175.00	-	290,175.00		New
4-012-052-2640510-110-2022/23-003	Athindi water catchment	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree seedlings.	290,175.00	-	290,175.00		New
4-012-052-2640510-110-2022/23-004	Muthunguth water Catchment	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree seedlings.	290,175.00	-	290,175.00		New
4-012-052-2640510-110-2022/23-005	Kinyiri/Nihare Mwentwamiori Water catchment	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree seedlings.	290,175.00	-	290,175.00		New

**Chairman**  
Name ..... *Reuben Kibera*

Signature ..... 

Date ..... *13/1/2023*

**Secretary**  
Name ..... *Rose Mwar*

Signature ..... 

Date ..... *13/1/2023*

4-012-052-2640510-110-2022/23-006	Kitheo Kia Bainpwi Water catchment	Purchase, delivery, planting of one thousand certified Indigenous tree seedlings and one month sustaining of one thousand certified Indigenous tree seedlings.	290,175.00	-	290,175.00	New
4-012-052-2640510-110-2022/23-007	Kaai Ka Mwaa Water catchment	Purchase, delivery, planting of one thousand certified Indigenous tree seedlings and one month sustaining of one thousand certified Indigenous tree seedlings.	290,175.00	-	290,175.00	New
4-012-052-2640510-110-2022/23-008	Atummu Water catchment	Purchase, delivery, planting of one thousand certified Indigenous tree seedlings and one month sustaining of one thousand certified Indigenous tree seedlings.	290,176.00	-	290,176.00	New
4-012-052-2640510-110-2022/23-009	Kitheo- Ngujuju Water catchment	Purchase, delivery, planting of one thousand certified Indigenous tree seedlings and one month sustaining of one thousand certified Indigenous tree seedlings.	290,176.03	-	290,176.03	New
4-012-052-2640510-110-2022/23-010	Nthuuula Water catchment	Purchase, delivery, planting of one thousand certified Indigenous tree seedlings and one month sustaining of one thousand certified Indigenous tree seedlings.	290,175.06	-	290,175.06	New

**Chairman**  
Name ..... *K. K. K. K. K.*

Signature ..... 

Date ..... *13/1/2023*

**Secretary**  
Name ..... *P. S. S. S. S.*

Signature ..... 

Date ..... *13/1/2023*



	Sub-total			2,901,752.09		2,901,752.09	
Emergency reserve							
4-012-052-2640200-101-2020/21-001	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New	
	Sub-total		7,636,190.00		7,636,190.00		
Bursary							
4-012-052-2640101-103-2019/20-001	Bursary for secondary schools	Payment of bursary to needy students for secondary schools.	23,000,000.00	-	23,000,000.00	New	
4-012-052-2640101-103-2019/20-002	Bursary for tertiary institutions	Payment of bursary to needy students for tertiary institutions.	13,000,000.00	-	13,000,000.00	New	
	Sub-total		36,000,000.00		36,000,000.00		

Chairman Name *Reuben KAREERA*

Signature *[Signature]*

Date *12/1/2023*

Secretary Name *Rose MUSA*

Signature *[Signature]*

Date *12/1/2023*

4-012-052-2630207-105-2022/23-001	Kintc-igembe central	Variation works for construction one storey tuition block with six lecture halls: (1). Remeasurement from substructure works: ksh. 1,013,335.40. (2). Remeasurement from substructure works to ground floor: ksh. 599,302.40. (3). Remeasurement walling to ground floor: ksh. 79,344. (4). Remeasurement to ground floor windows: ksh. 260,684.22. (5) Remeasurement to ground floor doors: ksh. 69,542. (6). Remeasurement to ground floor finishes: ksh. 142,993.20. (7) .Remeasurement walling to first floor: ksh. 87,265.64. (8). Remeasurement to first floor windows: ksh. 251,340.68. (8) Remeasurement to first floor doors: ksh. 66,294. (9). Roofing and Roof: ksh. 217,597.44. (10). Finish es & Furniture: ksh. 332,166. (11)	36,758,050.63	29,736,620.00	7,021,430.63	On-going
-----------------------------------	----------------------	---	---------------	---------------	--------------	----------

**Chairman** Name ..... *Reuben Muna* Signature ..... *[Signature]* Date ..... *13/1/2023*  
**Secretary** Name ..... *Rose Muna* Signature ..... *[Signature]* Date ..... *13/1/2023*



			.Kamp(columns).ksh.137,529.60.(12).Project management:ksh.232,000.(13).preliminaries:ksh.440,800.(14).Adjustment for inflation:ksh.3,091,236.05					
	SUB-TOTAL			36,758,050.63			7,021,430.63	
	Primary schools projects							
4-012-052-2630204-104-2022/23-001	Kietya primary school	Construction to completion of 6 door modern pit latrines and 1 chamber for persons living with disabilities	1,300,000.00				1,300,000.00	New
4-012-052-2630204-104-2022/23-002	Kianikiraja primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00				1,200,000.00	New
4-012-052-2630204-104-2022/23-003	Thamare primary school	Renovation to completion of a classroom: Repair of dilapidated Floor, doors	500,000.00				500,000.00	New

**Chairman**

Name..... *Reuben Kariuki*

Signature.....



Date..... *13/1/2023*

**Secretary**

Name..... *Rose Mwangi*

Signature.....



Date..... *13/1/2023*

		replacements, Roof repairs (timber and iron sheets) and painting to completion.					
4-012-052-2630204-104-2022/23-004	Limoro primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New	
4-012-052-2630204-104-2022/23-005	Thumbereria primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New	
4-012-052-2630204-104-2022/23-006	Rikiau primary school	Renovation to completion of a classroom: Repair of dilapidated Floor, doors replacements, Roof repairs (timber and iron sheets) and painting to completion.	1,000,000.00	-	1,000,000.00	New	
4-012-052-2630204-104-2022/23-007	K.kimauu day secondary school classes.	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New	
4-012-052-2630204-104-2022/23-008	Kithare primary school	Leveling of a sloppy play ground to completion of 200 Meters playground.	500,000.00	-	500,000.00	New	
4-012-052-2630204-104-2022/23-009	Nyumbabayaitwi primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New	

**Chairman**

Name..... *Kenedy K. Mwangi*

Signature.....



Date.....

*13/1/2023*

**Secretary**

Name..... *Rose Mwangi*

Signature.....



Date.....

*13/1/2023*



4-012-052-2630204-104-2022/23-010	Mporoko primary school	Construction to completion of 10 door pupil's pit latrines and one chamber for persons with disabilities.	1,500,000.00	-	1,500,000.00	New
4-012-052-2630204-104-2022/23-011	Machungulu primary school	Construction to completion of 10 door pupil's pit latrines and 1 chamber for persons with disabilities.	1,500,000.00	-	1,500,000.00	New
4-012-052-2630204-104-2022/23-012	Tauru primary school	Construction to completion of 11 door pupil's pit latrines and 1 chamber for persons with disabilities.	1,600,000.00	-	1,600,000.00	New
4-012-052-2630204-104-2022/23-013	Mwerene primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New
4-012-052-2630204-104-2022/23-014	K.kinwere primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New
4-012-052-2630204-104-2022/23-015	Kathelwa primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New
4-012-052-2630204-104-2022/23-016	Ntukai primary school.	Construction to completion of two classrooms at 2,200,000 and purchase of 80 desks for ksh.200,000.	2,400,000.00	-	2,400,000.00	New
4-012-052-2630204-104-2022/23-017	Murera primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New

**Chairman**

Name ..... *K. K. K. K.*

Signature .....

Date ..... *13/1/2023*

**Secretary**

Name ..... *R. K. M. M.*

Signature .....

Date ..... *13/1/2022*

4-012-052-2630204-104-2022/23-018	Matirine primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New
4-012-052-2630204-104-2022/23-019	Kalui primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New
4-012-052-2630204-104-2022/23-020	Baibariu primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New
4-012-052-2630204-104-2022/23-021	Nkanga primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New
4-012-052-2630204-104-2022/23-022	St marks primary school	Renovation to completion of a classroom: Repair of dilapidated Floor, doors replacements, Roof repairs (timber and iron sheets) and painting to completion.	800,000.00	-	800,000.00	New
4-012-052-2630204-104-2022/23-023	Kawiru primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New
4-012-052-2630204-104-2022/23-024	Kalulu primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New

**Chairman**  
Name ..... *REUBEN KAREKA*

Signature ..... 

Date ..... *13/1/2023*

**Secretary**  
Name ..... *ROSE MUSAHA*

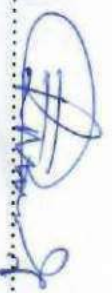
Signature ..... 

Date ..... *13/1/2023*



4-012-052-2630204-104-2022/23-025	KKaaru primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New
4-012-052-2630204-104-2022/23-026	Mbumbune primary school	Construction to completion of one classroom at 2,200,000 and purchase of 80 desks for ksh.200,000.	2,400,000.00	-	2,400,000.00	New
4-012-052-2630204-104-2022/23-027	Mutiatine primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New
4-012-052-2630204-104-2022/23-028	Kariruu primary school	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	1,200,000.00	-	1,200,000.00	New
4-012-052-2630204-104-2022/23-029	Nturu primary school.	Construction to completion of 6 door modern pit latrines and one chamber for persons with disabilities.	1,500,000.00	-	1,500,000.00	New
4-012-052-2630204-104-2022/23-030	Makutano primary school	Construction to completion of two classrooms at 2,200,000 and purchase of 80 desks for ksh.200,000.	2,400,000.00	-	2,400,000.00	New
	Sub-total		39,500,000.00		39,000,000.00	
	Secondary schools projects					

Chairman Name..... *Reuben Kabera*

Signature..... 

Date..... *13/1/2023*

Secretary Name..... *Ross Murer*

Signature..... 

Date..... *13/1/2023*

4-012-052-263025-104-2022/23-001	Kandubai secondary school	Completion of a 45 students capacity laboratory through equipping with: 42 pieces Wholly laboratory stools shs183, 960; 8 pieces wooden lab. Tables - shs, 120,000; 2 pieces teachers' chairs - shs.5500; principals MDF table - ksh. 6,500; 4 pieces worktops - ksh. 48,000; 12 pieces lab shelves - ksh. 42,000; 8 pieces lab high level cabinets - shs.44, 040. These are new activities that were not in the initial Bill of quantity.	5,650,000.00	5,200,000.00	450,000.00	On-going
4-012-052-263025-104-2022/23-002	Mukululu secondary school	Completion of a 45 students capacity laboratory through equipping with:42 pieces Wholly laboratory stools shs183, 960; 8 pieces wooden lab. Tables - shs, 120,000; 2 pieces teachers chairs - shs.5500; principals MDF table - ksh. 6,500; 4 pieces worktops - ksh. 48,000; 12 pieces lab shelves - ksh. 42,000; 8 pieces lab high level cabinets - shs.44,	5,650,000.00	5,200,000.00	450,000.00	On-going

**Chairman**  
Name ..... *Reuben Kabera*

Signature ..... 

Date ..... *13/1/2023*

**Secretary**  
Name ..... *Rose MUSAZI*

Signature ..... 

Date ..... *13/1/2023*



4-012-052-263025-104-2022/23-003	Muringenesecodary school	040. These are new activities that were not in the initial Bill of quantity.	Completion of a 45 students capacity laboratory through equipping with: 42 pieces Wholly laboratory stools shs 183, 960; 8 pieces wooden lab. Tables - shs, 120,000; 2 pieces teachers chairs - shs. 5500; principals MDF table - ksh. 6,500; 4 pieces worktops - ksh. 48,000; 12 pieces lab shelves - ksh. 42,000; 8 pieces lab high level cabinets - shs. 44, 040. These are new activities that were not in the initial Bill of quantity.	5,650,000.00	5,200,000.00	450,000.00	On-going
4-012-052-263025-104-2022/23-004	Akumbe day secondary school	Construction to completion of 2 classrooms @ Kshs. 2,200,000 and purchase of 80 desks @ ksh. 200,000	Completion of a 45 students capacity	2,400,000.00	-	2,400,000.00	New
4-012-052-263025-104-	Matirime secondary school	Completion of a 45 students capacity	5,650,000.00	5,200,000.00	450,000.00	On-going	

Chairman Name: *Rubyn Kabera* Signature:  Date: *13/1/2023*

Secretary Name: *Rose Mugeru* Signature:  Date: *13/1/2022*

2022/23-005		laboratory through equipping with:42 pieces wholly laboratory stools shs183, 960; 8 pieces wooden lab. Tables - shs, 120,000; 2 pieces teachers chairs - shs.5500; principals MDF table – ksh. 6,500; 4 pieces worktops – ksh. 48,000; 12 pieces lab shelves – ksh. 42,000; 8 pieces lab high level cabinets - shs.44, 040. These are new activities that were not in the initial Bill of quantity.				
4-012-052-263025-104-2022/23-006	Matiriine secondary school	Payment of installation of electricity from the main grid and doing electrical works of the school.	549,124.24	-	549,124.24	New
4-012-052-263025-104-2022/23-007	Kabukuro day secondary school	Construction to completion of a laboratory expected to serve 45 students per session.	5,200,000.00	-	5,200,000.00	New
4-012-052-263025-104-2022/23-008	Kanjoo secondary school	Construction to completion of 2 classrooms @ Kshs.2,200,000 and purchase of 80 desks @ ksh.200,000	2,400,000.00	-	2,400,000.00	New

**Chairman**  
Name..... *KARERA*

Signature..... 

Date..... *13/1/2023*

**Secretary**  
Name..... *Rose Mwale*

Signature..... 

Date..... *13/1/2023*



4-012-052-263025-104-2022/23-009	Miori secondary school	Construction to completion of a laboratory expected to serve 45 students per session.	5,200,000.00	-	5,200,000.00	New
4-012-052-263025-104-2022/23-010	Ntucene secondary school.	Completion of a twin 500 students capacity dormitory Electrical works - shs.280,000 Septic tank - shs.470,272 Water tanks & plumbing works - shs.598,331 Sanitary fittings - shs.720,000 Bathroom, toilets & Dobie area floor finishes- terrazzo - shs.350,000 Bathroom, toilets & Dobie area wall finishes - wall Tiles - shs.250,000 painting - shs.40,000	10,908,603.00	8,200,000.00	2,708,603.00	On-going
4-012-052-263025-104-2022/23-011	Nihare secondary school	Completion of a twin 500 students capacity dormitory: Electrical works - shs.280,000; Septic tank - shs.470,272; Water tanks & plumbing works - 832,423; Sanitary fittings - shs.720,000; Bathroom, toilets & Dobie area floor finishes- terrazzo - shs.350,000; Bathroom,	11,147,644.00	8,200,000.00	2,947,644.00	On-going

Chairman Name: *Richard Kiteera*

Signature: 

Date: *13/1/2023*

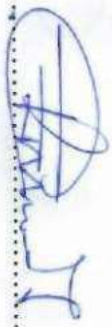
Secretary Name: *Rose Muree*

Signature: 

Date: *13/1/2023*

		toilets & Dobic area wall finishes - wall Tiles - shs.250,000; painting - shs.44,949				
	<b>Sub-total</b>		<b>60,405,371.24</b>		<b>23,205,371.24</b>	
	<b>Security projects</b>					
4-012-052-2640507-113-2022/23-001	Mashariki chiefs office	Construction to completion of 3 roomed chiefs office=ksh.1,000,000and also construction of 2 door pit latrines, 1 urinal channel and 1 chamber for persons with disability=ksh.500,000.	1,500,000.00	-	1,500,000.00	New
4-012-052-2640507-113-2022/23-002	Igembe central Deputy county commissioner office.	Construction to completion of 300 meters perimeter wall to a Deputy county commissioner office compound.	2,500,000.00	-	2,500,000.00	New
4-012-052-2640507-113-2022/23-003	Antubeiga chiefs office	Construction to completion of 3 roomed chiefs officeksh.1,000,000 and also construction of 2 door pit latrines, 1 urinal channel and 1 chamber for persons with disabilityksh.412,346.98.	1,412,346.98	-	1,412,346.98	New

**Chairman**  
Name..... *R. ENDA K. AKERA*

Signature..... 

Date..... *13/1/2023*

**Secretary**  
Name..... *R. ESTE MUSA*


Signature..... 

Date..... *13/1/2023*



4-012-052-2640507-113-2022/23-004	Antubeiga police post.	Construction to completion of 2 door pit latrines, 1 urinal and 1 chamber for persons with disabilities.	500,000.00	-	500,000.00	New
4-012-052-2640507-113-2022/23-005	Nija chief's camp toilet.	Construction to completion of 2 door pit latrines, 1 urinal and 1 chamber for persons with disabilities.	500,000.00	-	500,000.00	New
4-012-052-2640507-113-2022/23-006	Kathelwa police post toilets.	Construction to completion of 2 door pit latrines, 1 urinal and 1 chamber for persons with disabilities.	500,000.00	-	500,000.00	New
4-012-052-2640507-113-2022/23-007	Kiengu chief's office	Construction to completion of 3 roomed chiefs office=ksh.1,000,000 and also construction of 2 door pit latrines, 1 urinal channel and 1 chamber for persons with disability=ksh.500,000.	1,500,000.00	-	1,500,000.00	New
	Sub-total		8,412,346.98		8,412,346.98	
	Grand total		212,024,223.00		145,087,603.00	

Chairman Name ..... *R. Guboba* ..... *K. N. B. C. A. R.*

Signature ..... 

Date ..... *13/1/2023*

Secretary Name ..... *Rose* ..... *M. W. T. A. R.*

Signature ..... 

Date ..... *13/1/2023*

**ADMINISTRATION AND RECURRENT EXPENDITURE**

EXPENDITURE ITEMS					Total Amount pm	Total Amount pa
Item	Description	Scale	Number	Rate		
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Front office/Receptionist	CSG 13	1	21,500	21,500	258,000
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant/cleaner	CSG 14	1	16,890	16,890	202,680
	Security officers	CSG 15	2	16,890	33,780	405,360
<b>Sub Total</b>			<b>9</b>			<b>2,438,040</b>
	<b>Casual Labour and Internship</b>		4	10,000		120,000
<b>Sub Total</b>			<b>1</b>			<b>120,000</b>
	<b>House Allowance</b>					
	Accounts Assistant	CSG 11	1	3,200	3,200	38,400
	Clerk of Works	CSG 11	1	3,200	3,200	38,400
	Administrative Assistant/Secretary	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Front office/Receptionist	CSG 13	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,000	3,000	36,000

Chairman Name..... *Reuben KAREERA*

Signature..... 

Date..... *12/1/2023*

Secretary Name..... *Rose NUSAHA*

Signature..... 

Date..... *12/1/2023*



	Office Assistant/cleaner	CSG 14	1	2,200	2,200	26,4
	Security officers	CSG 15	2	2,200	4,400	52,8
<b>Sub Total</b>	<b>Transport Allowance</b>		<b>9</b>			<b>307,2</b>
	Accounts Assistant	CSG 11	1	4,000	4,000	48,0
	Clerk of Works	CSG 11	1	4,000	4,000	48,0
	Administrative Assistant/Secretary	CSG 12	1	4,000	4,000	48,0
	Records Management Assistant	CSG 12	1	4,000	4,000	48,0
	Front office/Receptionist	CSG 13	1	4,000	4,000	48,0
	Driver	CSG 13	1	4,000	4,000	48,0
	Office Assistant/cleaner	CSG 14	1	3,000	3,000	36,0
	Security officers	CSG 15	2	3,000	6,000	72,0
<b>Sub Total</b>	<b>Leave Allowance</b>		<b>9</b>			<b>396,00</b>
	Accounts Assistant	CSG 11	1	4,000	4,000	4,00
	Clerk of Works	CSG 11	1	4,000	4,000	4,00
	Administrative Assistant/Secretary	CSG 12	1	4,000	4,000	4,00
	Records Management Assistant	CSG 12	1	4,000	4,000	4,00
	Front office/Receptionist	CSG 13	1	4,000	4,000	4,00
	Driver	CSG 13	1	4,000	4,000	4,00
	Office Assistant/cleaner	CSG 14	1	3,000	3,000	3,00
	Security officers	CSG 15	2	2,000	2,000	2,00
<b>Sub Total</b>	<b>Gratuity-Contractual Employees</b>		<b>9</b>			<b>29,000</b>
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236

Chairman Name *Rebecca KROGERA*

Signature *[Signature]*

Date *13/1/2023*

Secretary Name *Rose MUSA*

Signature *[Signature]*

Date *12/1/2022*



	Administrative Assistant/Secretary	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Front office/Receptionist	CSG 13	1	6,665	6,665	79,980
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant/cleaner	CSG 14	1	5,236	5,236	62,832
	Security officers	CSG 15	2	5,236	10,472	125,664
<b>Sub Total</b>			<b>9</b>			<b>755,808</b>
	Committee Contribution to NSSF					
	Employer Contribution to NSSF		9	1080		116,640
<b>Sub Total</b>			<b>9</b>			<b>116,640</b>
	Committee Expenses					
	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
		Members	9	10,000	90,000	1,080,000
	NG-CDFC Allowances(meetings are assumed to be 2 per month)	Chair	1	14,000	14,000	168,000
<b>Sub Total</b>						<b>1,768,000</b>
	Constituency oversight Committee					
	Committee Expenses					
	Committee allowances	Members	5	5,000	25,000*12	300,000.00
<b>Sub Total</b>						<b>300,000.00</b>
	Domestic Travel and Subsistence & Other Transport Costs					
	Travel costs(Airlines,Bus,Railway,MileageAllowances,etc)	Members	5	4,000	20,000*12	240,000.00
	Accommodation - Domestic Travel	Members	5	5,000	25,000*12	300,000.00
	Daily Subsistence Allowance	Members	5	3,000	15,000*11	165,000.00
<b>Sub Total</b>						<b>705,000.00</b>

Chairman Name

*Ruben Kibera*

Signature



Date

*13/1/2023*

Secretary Name

*Rose Mutoya*

Signature



Date

*13/1/2023*











3	Consultancy Fee					2,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000		200,000
5	Fact Sheet Data Collection					
6	Printing of Final Document					
7	Launching					400,000
	<b>TOTAL</b>					<b>3,500,000</b>

MIN 08/IGC/NG-CDPC.12/01/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 2pm with a word of prayer by Chairman.

CHAIRMAN REY BEN KATARASIGN DATE: 13/1/2023

SECRETARY Rose Mistor SIGN: [Signature] DATE: 13/1/2023

Chairman Name .....

Signature .....

Date .....

Secretary Name .....

Signature .....

Date .....

THIRD SCHEDULE(ss. 25(6),(11) and  
29(1))CONSTITUENCYPROJECTSSUBMISSIONFORM

CONSTITUENCY NO. 052

CONSTITUENCY NAME: IGEMBE CENTRAL

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
052/AP1	Administration/Recurrent	8,705,256.00
052/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
052/114	Constituency Oversight Committee	1,450,876.03
052/2640100	Bursary/Mocks/Cats	36,000,000.00
052/2640200	Emergency Projects	7,636,190.00
052/2630204	Primary School Projects	39,000,000.00
052/2630205	Secondary School Projects	23,205,372.21
052/2630207	Health Projects	7,021,430.63
052/2640507	Security Projects	8,412,346.98
052/2640509	Sports Activities	2,901,752.06
052/2640510	Environmental Projects	2,901,751.09
052/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
TOTAL		145,087,603

REUBEN KABERIA

Chairman

R. KABERIA

Signature

12, 1, 2023

Date

DANSON NJUGU

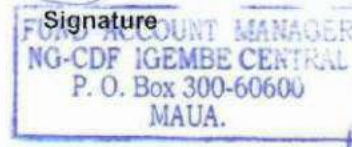
Fund Manager

Danson Njugu

Signature

13, 1, 2023

Date





National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052

Constituency Name IGEMBE CENTRAL

County Meru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0012-052-2110000-100-2022-2023-1	Payment of 9 staff Basic salaries	New Project	2,438,040.00
Casual Labor and internship	4-0012-052-2110202-100-2022-2023-2	Payment of Basic Wages to 4 staff	New Project	120,000.00
House allowance	4-0012-052-2110301-100-2022-2023-3	Payment of House allowances to 9 NG-CDFC staff	New Project	307,200.00
Transport Allowance	4-0012-052-2110314-100-2022-2023-4	Payment of Transport allowances to 9 NG-CDFC staff	New Project	396,000.00
Leave allowance	4-0012-052-2110320-100-2022-2023-5	Payment of Leave allowances to 9 NG-CDFC staff	New Project	29,000.00
NSSF	4-0012-052-2120101-100-2022-2023-6	Employer contribution to NSSF for 9 staff	New Project	116,640.00
	4-0012-052-2710102-100-2022-2023-7	Payment of gratuity to 9 NG-CDFC staff	New Project	868,044.00
Payment of Electricity	4-0012-052-2210000-100-2022-2023-8	Payment of Electricity charges	New Project	70,000.00
Water and sewerage charges	4-0012-052-2210000-100-2022-2023-9	Payment of water and sewerage charges	New Project	18,000.00
	4-0012-052-2210000-100-2022-2023-10	Payment of telephone expences	New Project	48,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Courier and postal services	4-0012-052-2210000-100-2022-2023-11	Payment of courier and postal services	New Project	100,000.00
Accommodation -Domestic travel	4-0012-052-2210000-100-2022-2023-12	Payment of Accommodation -Domestic travel	New Project	200,000.00
Daily Subsistence allowance	4-0012-052-2210000-100-2022-2023-13	payment of Daily Subsistence allowance	New Project	70,000.00
Publishing and printing services	4-0012-052-2210000-100-2022-2023-14	payment Publishing and printing services	New Project	30,000.00
	4-0012-052-2210000-100-2022-2023-15	payment of Advertising,Awareness and Publicity	New Project	50,000.00
Other committee expenses	4-0012-052-2210000-100-2022-2023-17	Payment of Other committee expenses	New Project	495,996.00
National Celebrations	4-0012-052-2210000-100-2022-2023-18	Payment of National Celebrations expenses	New Project	30,000.00
NG-CDFC Allowances	4-0012-052-2210000-100-2022-2023-19	Payment of NG-CDFC Allowances	New Project	1,248,000.00
Motor vehicle insurance	4-0012-052-2210000-100-2022-2023-20	Payment of Motor Vehicle Insurance(GKB 813F ,Land Cruiser).	New Project	200,000.00
General office sup	4-0012-052-2210000-100-2022-2023-21	Payment of General office suppli es(papers,pencils,forms,small office equipment etc)	New Project	300,336.00
Supplies and Accessories for computer and printers	4-0012-052-2210000-100-2022-2023-22	payment of Supplies and Accessories for computer and printers	New Project	120,000.00
Sanitary and cleaning materials	4-0012-052-2210000-100-2022-2023-23	payment of Sanitary and cleaning materials	New Project	50,000.00
Refined fuels and Lubricants for transport	4-0012-052-2210000-100-2022-2023-24	Payment Refined fuels and Lubricants for transport	New Project	1,080,000.00
Bank service commission and charges	4-0012-052-2210000-100-2022-2023-25	Payment of Bank service commission and charges	New Project	50,000.00
Maintenance Expences-Motor vehicle,Motor cycle	4-0012-052-2210000-100-2022-2023-26	Payment of Maintenance Expenses-Motor vehicle,Motor cycle	New Project	250,000.00
Maintenance of office furniture and Equipment	4-0012-052-2210000-100-2022-2023-27	Payment of Maintenance of office furniture and Equipment	New Project	20,000.00
<b>TOTAL:</b>				<b>8,705,256.00</b>

Person completing form

SIGNATURE: .....

**FUND ACCOUNT MANAGER**  
**NG-CDF IGEMBE CENTRAL**  
**P. O. Box 300-60600**  
**MAUA.**

DATE: .....

13 / 1 / 2023



**National Government Constituencies Development Fund**  
Fourth Schedule Report

---

NAME:

Danielson N. J. Olu

POSITION:

Fund A/c manager

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 052  
 Constituency Name IGEMBE CENTRAL County Meru  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 4,352,628.00 dated  
 Amount allocated last financial year dated  
 Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0012-052-2210000-111-2022-2023-1	Payment of Telephone Expenses	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0012-052-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0012-052-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0012-052-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
Publishing and Printing Services	4-0012-052-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	52,628.00
Advertising, Awareness and Publicity Campaigns	4-0012-052-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0012-052-2210401-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV	4-0012-052-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (NG-CDFC staff, NG-CDFC and	New Project	150,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

trainings are mandatory:		PMC)		
Production and Printing of Training Materials	4-0012-052-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0012-052-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0012-052-2210402-111-2022-2023-11	Payment of Accommodation Allowance for 8 NG-CDF Staff & NG-CDFC.	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0012-052-2210302-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0012-052-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	520,000.00
NGCDFC Allowance	4-0012-052-2210802-111-2022-2023-14	Payment of NG-CDFC allowances	New Project	1,456,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0012-052-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0012-052-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0012-052-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	224,000.00
<b>TOTAL:</b>				<b>4,352,628.00</b>

Person completing form

SIGNATURE:  DATE: .....  
 NAME: DANIEL NJOROGE POSITION: FUND A/C MANAGER



**FOURTH SCHEDULE (s.  
30) PROJECT DESCRIPTION FORM**

Project Number 114  
 Project Title Constituency Oversight Committee  
 Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,450,876.03 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0011-049-2210302-114-2022-2023-1	Payment of Accommodation - Domestic Travel for 5 members	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0012-052-2210302-114-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns.	New Project	145,876.03
Committee allowances	4-0012-052-2210504-114-2022-2023-1	Payment of committee allowances for 5 members	New Project	300,000.00
Daily Subsistence Allowance	4-0012-052-2210802-114-2022-2023-1	Payment of Daily Subsistence Allowance for 5 members	New Project	165,000.00
Refined Fuels and Lubricants for Transport	4-0012-052-2210303-114-2022-2023-1	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
<b>TOTAL:</b>				<b>1,450,876.03</b>

Person completing form

SIGNATURE: 

DATE: 13 / 1 / 2023

NAME: DANSON NJOGU

POSITION: Fund Acc Manager





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052  
Constituency Name IGEMBE CENTRAL County Meru  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary schools	4-0012-052-2640101-103-2022-2023-1	Payment of bursary to needy students for secondary schools	New Project	23,000,000.00
Bursary for Tertiary Institutions	4-0012-052-2640102-103-2022-2023-2	Payment of bursaries to needy students for tertiary institutions	New Project	13,000,000.00
<b>TOTAL:</b>				<b>36,000,000.00</b>

Person completing form

SIGNATURE: [Signature] DATE: 13.11.2023  
NAME: DANSON NJOGU POSITION: Fund A/c manager

FUND ACCOUNT MANAGER  
NG-CDF IGEMBE CENTRAL  
P. O. Box 300-60600  
MAUA.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052  
 Constituency Name IGEMBE CENTRAL County Meru  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency  
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0012-052-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
<b>TOTAL:</b>				<b>7,636,190.00</b>

Person completing form

SIGNATURE: [Signature] DATE: 13/1/2023

NAME: DANSON NJOGU POSITION: FUND A/C MANAGER





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052

Constituency Name IGEMBE CENTRAL

County Meru

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 39,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kieiya primary school	4-0012-052-2630204-104-2022-2023-1	Construction to completion of 6 door modern pit latrines and 1 chamber for persons living with disabilities	New Project	1,300,000.00
Kiani kiraja primary school	4-0012-052-2630204-104-2022-2023-2	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	New Project	1,200,000.00
Thamare primary school	4-0012-052-2630204-104-2022-2023-3	Renovation to completion of a classroom Repair of dilapidated Floor, doors replacements, Roof repairs (timber and iron sheets) and painting to completion.	New Project	500,000.00
Limoro primary school	4-0012-052-2630204-104-2022-2023-4	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	New Project	1,200,000.00
Thumbereria primary school	4-0012-052-2630204-104-2022-2023-5	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100,000.	New Project	1,200,000.00
Rikiau primary school	4-0012-052-2630204-104-2022-2023-6	Renovation to completion of a classroom Repair of dilapidated Floor, doors replacements, Roof repairs (timber and iron sheets) and painting to completion.	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

K.k mauu day secondary school classes.	4-0012-052-2630204-104-2022-2023-7	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
Kithare primary school	4-0012-052-2630204-104-2022-2023-8	Leveling of a sloppy play ground to completion of 200 Meters playground.	New Project	500,000.00
Nyumba ya itwi primary school	4-0012-052-2630204-104-2022-2023-9	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
Mporoko primary school	4-0012-052-2630204-104-2022-2023-10	Construction to completion of 10 door pupils pit latrines and one chamber for persons with disabilities.	New Project	1,500,000.00
Machungulu primary school	4-0012-052-2630204-104-2022-2023-11	Construction to completion of 10 door pupils pit latrines and 1 chamber for persons with disabilities.	New Project	1,500,000.00
Tuuru primary school	4-0012-052-2630204-104-2022-2023-12	Construction to completion of 11 door pupils pit latrines and 1 chamber for persons with disabilities.	New Project	1,600,000.00
Mwerene primary school	4-0012-052-2630204-104-2022-2023-13	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
K.k mwere primary school	4-0012-052-2630204-104-2022-2023-14	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
Kathelwa primary school	4-0012-052-2630204-104-2022-2023-15	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
Ntukai primary school.	4-0012-052-2630204-104-2022-2023-16	Construction to completion of two classrooms at 2,200,000 and purchase of 80 desks for ksh.200, 000.	New Project	2,400,000.00
Murera primary school	4-0012-052-2630204-104-2022-2023-17	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
Matirine primary school	4-0012-052-2630204-104-2022-2023-18	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
Kalui primary school	4-0012-052-2630204-104-2022-2023-19	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
Baibariu primary school	4-0012-052-2630204-104-2022-2023-20	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
Nkanga primary school	4-0012-052-2630204-104-2022-2023-21	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for	New Project	1,200,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		ksh.100, 000.		
St marks primary school	4-0012-052-2630204-104-2022-2023-22	Renovation to completion of a classroom Repair of dilapidated Floor, doors replacements, Roof repairs (timber and iron sheets) and painting to completion.	New Project	800,000.00
Kawiru primary school	4-0012-052-2630204-104-2022-2023-23	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
Kalulu primary school	4-0012-052-2630204-104-2022-2023-24	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
K.k aaru primary school	4-0012-052-2630204-104-2022-2023-25	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
Mbumbune primary school	4-0012-052-2630204-104-2022-2023-26	Construction to completion of one classroom at 2,200,000 and purchase of 80 desks for ksh.200, 000.	New Project	2,400,000.00
Mutuatine primary school	4-0012-052-2630204-104-2022-2023-27	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
Kariruu primary school	4-0012-052-2630204-104-2022-2023-28	Construction to completion of one classroom at 1,100,000 and purchase of 40 desks for ksh.100, 000.	New Project	1,200,000.00
Ntuene primary school,	4-0012-052-2630204-104-2022-2023-29	Construction to completion of 6 door modern pit latrines and one chamber for persons with disabilities.	New Project	1,500,000.00
Makutano primary school	4-0012-052-2630204-104-2022-2023-30	Construction to completion of two classrooms at 2,200,000 and purchase of 80 desks for ksh.200, 000.	New Project	2,400,000.00
<b>TOTAL:</b>				<b>39,000,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052  
 Constituency Name IGEMBE CENTRAL County Meru  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 23,205,372.21 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kandubai secondary school	4-0012-052-2630205-104-2022-2023-1	Completion of a 45 students capacity laboratory through equipping with 42 pieces Wholly laboratory stools shs183, 960 8 pieces wooden lab. Tables - shs, 120,000 2 pieces teachers chairs - shs.5500 principals MDF table ksh. 6,500 4 pieces worktops ksh. 48,000 12 pieces lab shelves ksh. 42,000 8 pieces lab high level cabinets - shs.44, 040. These are new activities that were not in the initial Bill of quantity.	New Project	450,000.00
Mukululu secondary school	4-0012-052-2630205-104-2022-2023-2	Completion of a 45 students capacity laboratory through equipping with 42 pieces Wholly laboratory stools shs183, 960 8 pieces wooden lab. Tables - shs, 120,000 2 pieces teachers chairs - shs.5500 principals MDF table ksh. 6,500 4 pieces worktops ksh. 48,000 12 pieces lab shelves ksh. 42,000 8 pieces lab high level cabinets - shs.44, 040. These are new activities that were not in the initial Bill of quantity.	New Project	450,000.00
Muringene	4-0012-052-2630205-104-2022-2023-3	Completion of a 45 students	New Project	450,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

secondary school		capacity laboratory through equipping with 42 pieces Wholly laboratory stools shs 183, 960 8 pieces wooden lab. Tables - shs, 120,000 2 pieces teachers chairs - shs.5500 principals MDF table ksh. 6,500 4 pieces worktops ksh. 48,000 12 pieces lab shelves ksh. 42,000 8 pieces lab high level cabinets - shs.44, 040. These are new activities that were not in the initial Bill of quantity.		
Akuone day secondary school	4-0012-052-2630205-104-2022-2023-4	Construction to completion of 2 classrooms @ Kshs.2,200,000 and purchase of 80 desks @ ksh.200,000	New Project	2,400,000.00
Matirine secondary school	4-0012-052-2630205-104-2022-2023-5	Completion of a 45 students capacity laboratory through equipping with 42 pieces Wholly laboratory stools shs 183, 960 8 pieces wooden lab. Tables - shs, 120,000 2 pieces teachers chairs - shs.5500 principals MDF table ksh. 6,500 4 pieces worktops ksh. 48,000 12 pieces lab shelves ksh. 42,000 8 pieces lab high level cabinets - shs.44, 040. These are new activities that were not in the initial Bill of quantity.	New Project	450,000.00
Matirine secondary school	4-0012-052-2630205-104-2022-2023-6	Payment of installation of electricity from the main grid and doing electrical works of the school.	New Project	549,124.24
Kabukuro day secondary school	4-0012-052-2630205-104-2022-2023-7	Construction to completion of a laboratory expected to serve 45 students per session. Construction to completion of a laboratory expected to serve 45 students per session.	New Project	5,200,000.00
Kanjoo secondary school	4-0012-052-2630205-104-2022-2023-8	Construction to completion of 2 classrooms @ Kshs.2,200,000 and purchase of 80 desks @ ksh.200,000	New Project	2,400,000.00
Miori secondary school	4-0012-052-2630205-104-2022-2023-9	Construction to completion of a laboratory expected to serve 45 students per session. Construction to completion of a laboratory expected to serve 45 students per session.	New Project	5,200,000.00
Ntuene secondary school.	4-0012-052-2630205-104-2022-2023-10	Completion of a twin 500 students capacity dormitory Electrical works - shs.280,000 Septic tank - shs.470,272 Water tanks & plumbing works Kshs.598,331 Sanitary fittings - shs.720,000 Bathroom, toilets & Dobie area floor finishes-terrazzo - shs.350,000 Bathroom, toilets & Dobie area	New Project	2,708,603.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		wall finishes- wall Tiles - shs.250,000 painting- shs.40,000		
Nthare secondary school	4-0012-052-2630205-104-2022-2023-11	Completion of a twin 500 students capacity dormitory Electrical works - shs.280,000 Septic tank - shs.470,272 Water tanks & plumbing works - 832,423 Sanitary fittings - shs.720,000 Bathroom, toilets & Dobie area floor finishes-terrazzo - shs.350,000 Bathroom, toilets & Dobie area wall finishes - wall Tiles - shs.250,000 painting - shs.44,949	New Project	2,947,644.97
<b>TOTAL:</b>				<b>23,205,372.21</b>

Person completing form

**SIGNATURE:** .....



**DATE:** .....

13 / 1 / 2023

**NAME:** .....

Danson NJOGU

**POSITION:** .....

FUND AC MANAGER





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052  
 Constituency Name IGEMBE CENTRAL County Meru  
 Project Number 2630207  
 Project Title Health Projects  
 Sector Health  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 7,021,430.63 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kmtc-igembe central	4-0012-052-2630207-105-2022-2023-1	Variation works for construction one storey tuition block with six lecture halls(1).Remeasurement from substructure works ksh.1,013,335.40.(2).Remeasurement from substructure works to ground floor ksh.599,302.40.(3). Remeasurement walling to ground floor ksh.79,344.(4)Remeasurement to ground floor windowsksh.260,684.22.(5)Remeasurement to ground floor doorsksh.69,542.(6) Remeasurement to ground floor	New Project	7,021,430.63
			<b>TOTAL:</b>	7,021,430.63

Person completing form

SIGNATURE: \_\_\_\_\_ DATE: 13.1.2022

NAME: DANSON POSITION: Fund A/c Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052  
 Constituency Name IGEMBE CENTRAL County Meru  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,412,346.98 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mashariki chiefs office	4-0012-052-2640507-113-2022-2023-1	Construction to completion of 3 roomed chiefs office ksh.1,000,000 and also construction of 2 door pit latrines, 1 urinal channel and 1 chamber for persons with disability ksh.500,000.	New Project	1,500,000.00
Igembe central Deputy county commissioner office.	4-0012-052-2640507-113-2022-2023-2	Construction to completion of 300 meters perimeter wall to a Deputy county commissioner office compound.	New Project	2,500,000.00
Antubeiga chiefs office	4-0012-052-2640507-113-2022-2023-3	Construction to completion of 3 roomed chiefs office ksh.1,000,000 and also construction of 2 door pit latrines, 1 urinal channel and 1 chamber for persons with disability ksh.500,000.	New Project	1,412,346.98
Antubeiga police post.	4-0012-052-2640507-113-2022-2023-4	Construction to completion of 2 door pit latrines, 1 urinal and 1 chamber for persons with disabilities.	New Project	500,000.00
Njia chiefs camp toilet.	4-0012-052-2640507-113-2022-2023-5	Construction to completion of 2 door pit latrines, 1 urinal and 1 chamber for persons with disabilities.	New Project	500,000.00
Kathelwa police	4-0012-052-2640507-113-2022-2023-6	Construction to completion of 2	New Project	500,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

post toilets.		door pit latrines, 1 urinal and 1 chamber for persons with disabilities.		
Kiangu chiefs office	4-0012-052-2640507-113-2022-2023-7	Construction to completion of 3 roomed chiefs office ksh.1,000,000 and also construction of 2 door pit latrines, 1 urinal channel and 1 chamber for persons with disability ksh.500,000.	New Project	1,500,000.00
<b>TOTAL:</b>				<b>8,412,346.98</b>

Person completing form

SIGNATURE: .....

DATE: .....

13.1.2023

NAME: .....

POSITION: .....

FUND A/C MANAGER



National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052  
 Constituency Name IGEMBE CENTRAL County Meru  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,901,752.06 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0012-052-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament (Kshs 2,061,752.06) and the winning teams/Schools to be awarded with trophies, balls and games kits(Kshs.840,000)	New Project	2,901,752.06
<b>TOTAL:</b>				2,901,752.06

Person completing form

SIGNATURE: [Signature] DATE: 13/1/2023  
 NAME: Danson Njoroge POSITION: Team A/c Manager





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No. 052

Constituency Name IGEMBE CENTRAL

County Meru

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,751.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Murimi/Kawiru water Catchment	4-0012-052-2640510-110-2022-2023-1	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree seedlings.	New Project	290,175.00
Mporoko water catchment	4-0012-052-2640510-110-2022-2023-2	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree seedlings.	New Project	290,175.00
Athindi water catchment	4-0012-052-2640510-110-2022-2023-3	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree seedlings.	New Project	290,175.00
Muthunguth water Catchment	4-0012-052-2640510-110-2022-2023-4	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree seedlings.	New Project	290,175.00
Kinyiri/Nthare Mwentwa Miori Water catchment	4-0012-052-2640510-110-2022-2023-5	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one	New Project	290,175.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		thousand certified Indeginous tree seedlings.		
Kitheo Kia Baimpwi Water catchment	4-0012-052-2640510-110-2022-2023-6	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree seedlings.	New Project	290,175.00
Kaai Ka Mwaa Water catchment	4-0012-052-2640510-110-2022-2023-7	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree seedlings.	New Project	290,175.00
Atununu Water catchment	4-0012-052-2640510-110-2022-2023-8	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree seedlings.	New Project	290,175.00
Kitheo-Ngujuju Water catchment	4-0012-052-2640510-110-2022-2023-9	Purchase, delivery, planting of one thousand certified Indeginous tree seedlings and one month sustaining of one thousand certified Indeginous tree seedlings.	New Project	290,176.03
Nthuulu Water catchment	4-0012-052-2640510-110-2022-2023-10	Purchase, delivery, planting of one thousand certified indigenous tree seedlings and one month sustaining of one thousand certified indigenous tree seedlings.	New Project	290,175.06
<b>TOTAL:</b>				<b>2,901,751.09</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052  
 Constituency Name IGEMBE CENTRAL County Meru  
 Project Number 2211310  
 Project Title Contracted Professional Services - e.g Strategic Planning  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Igembe Central NG-CDF Strategic Plan	4-0012-052-2211310-108-2022-2023-1	To facilitate in preparation, facts collection, designing, typesetting and printing of Igembe Central Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
<b>TOTAL:</b>				<b>3,500,000.00</b>

Person completing form

SIGNATURE:  DATE: 13, 1, 2023

NAME: DAWSON NJUGU POSITION: FUND ACCT MANAGER



## COUNTY GOVERNMENT OF MERU



### DEPARTMENT OF LANDS, PHYSICAL PLANNING, URBAN DEVELOPMENT AND PUBLIC WORKS

When replying please quote

County Public Works  
P.O Box 120 - 60200  
Meru

PWD/KMTC-KANGETA/2021/10

### PROPOSED CONSTRUCTION OF A TUITION BLOCK AT KMTC CAMPUS - KANGETA

#### FINANCIAL APPRAISAL AS AT 9/9/2022

SN	DESCRIPTION	REMARKS	BQ AMOUNT	EXPECTED FINAL ACCOUNT AMOUNT	NET ADDITION / OMMSSION
A	Remeasurement from Substructure Works	<ul style="list-style-type: none"> <li>Change of the site plan that resulted with the building being placed on a rocky hill. This resulted in mass excavation in rock, and introduction of a step in the foundations</li> <li>Cutting down and removal of stamps for 9no. trees</li> </ul>	3,959,903.06	5,487,275.00	2,073,565.00
B	Remeasurement of superstructure works to Ground Floor	<ul style="list-style-type: none"> <li>Introduction of beams and columns by the Site Structural Engineer as per the site instructions</li> </ul>	4,232,561.06	4,165,400.00	516,640.00
C	Remeasurement Walling to Ground Floor	<ul style="list-style-type: none"> <li>Increase in floor headroom</li> <li>Introduction of PWD toilet</li> </ul>	1,171,020.00	1,077,900.00	68,400.00
D	Remeasurement to Ground Floor Windows	<ul style="list-style-type: none"> <li>Increase in window sizes</li> <li>Introduction of new windows to the toilets</li> </ul>	536,674.00	687,377.78	224,727.78
E	Remeasurement to Ground Floor Doors	<ul style="list-style-type: none"> <li>Increase in floor headroom</li> <li>Instruction to increase the door widths</li> </ul>	266,370.80	289,580.00	59,950.00
F	Remeasurement to Ground Floor Finishes	<ul style="list-style-type: none"> <li>Increasing in walling area resulted in increase in plaster and paint</li> </ul>	2,049,128.40	1,893,140.00	126,650.00
G	Remeasurement of superstructure works to First Floor	<ul style="list-style-type: none"> <li>Site Instructions by the Structural Engineer</li> </ul>	1,720,628.00	1,479,920.00	-3,380.00
H	Remeasurement Walling to First Floor	<ul style="list-style-type: none"> <li>Introduction of PWD toilet</li> </ul>	1,053,280.00	983,229.00	75,229.00
I	Remeasurement to First Floor Windows	<ul style="list-style-type: none"> <li>Increase in window sizes</li> <li>Introduction of new windows to the toilets</li> </ul>	536,674.00	679,323.00	216,673.00
J	Remeasurement to First Floor Doors	<ul style="list-style-type: none"> <li>Increase in floor headroom</li> <li>Instruction to increase the</li> </ul>	266,370.80	286,780.00	57,150.00



COUNTY GOVERNMENT OF MERU



DEPARTMENT OF LANDS, PHYSICAL PLANNING, URBAN DEVELOPMENT AND PUBLIC WORKS

When replying please quote

County Public Works  
P.O Box 120 - 60200  
Meru

PWD/KMTC-KANGETA/2021/10

PROPOSED CONSTRUCTION OF A TUITION BLOCK AT KMTC CAMPUS - KANGETA

FINANCIAL APPRAISAL AS AT 9/9/2022

		door widths			
K	Roofing and Roof structure	• Introduction of new trusses and members by the Structural Engineer	1,419,932.80	1,794,964.00	570,884.00
L	Finishes & Furniture	• Introduction of lecture tables • Introduction of overhead tanks platform	3,584,666.80	3,376,580.00	286,350.00
M	Ramp	• Introduction of 3 no. columns	0	118,560.00	118,560.00
N	Electrical Works	• Temporary power connected	986,000.00	700,000.00	-150,000.00
O	Mechanical Works		870,000.00	680,000.00	-70,000.00
P	Biodigester Installation		870,000.00	600,000.00	-150,000.00
Q	Civil Works		812,000.00	686,700.00	-13,300.00
R	Chain-link Fencing		1,392,000.00	1,200,000.00	0.00
S	Contingency		1,392,000.00		-1,200,000.00
T	Project management	• Extended preliminaries resulting from extension of time	580,000.00	700,000.00	200,000.00
U	Preliminaries	• Extended preliminaries resulting from extension of Time	881,600.00	1,140,000.00	380,000.00
V	Adjustment for Inflation	• As per the Kenya National Bureau of Statistics guidelines	0.00	2,664,858.66	2,664,858.66
	TOTAL AMOUNT		28,580,810.80	35,602,241.43	7,021,430.63

*Bungel*



COUNTY GOVERNMENT OF MERU



DEPARTMENT OF LANDS, PHYSICAL PLANNING, URBAN DEVELOPMENT  
AND PUBLIC WORKS

When replying please quote

County Public Works  
P.O Box 120 - 60200  
Meru

PWD/KMTC-KANGETA/2021/10

PROPOSED CONSTRUCTION OF A TUITION BLOCK AT KMTC CAMPUS - KANGETA

FINANCIAL APPRAISAL AS AT 9/9/2022

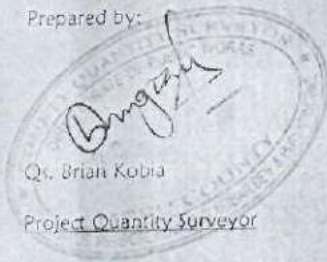
Notes

The above works have been measured to the 25 % allowance as per The Public Procurement and Asset Disposal Act, 2015

SUMMARY

Original Contract sum	Kes.28,580,810.80
Net Additions	Kes. 7,021,430.63
Anticipated Final Account	Kes.35,602,241.43 (24.57% above the initial contract sum)

Prepared by:



Mr. Brian Kobira

Project Quantity Surveyor