

IGEMBE CENTRAL CONSTITUENCY IEBC No. 052

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2024.

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Secretary Name Rose Mana Signature Contro (

Date 61 2024

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Date 61 2024

MINUTES OF IGEMBE CENTRAL NG-CDFC MEETING HELD ON 5TH JANUARY 2024 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM

MEMBERS PRESENT

1. Mr. Reuben Kaberia Bariu Chairman 2. Rose MwariKaumbuthu Secretary 3. Danson Njogu Fund account manager 4. Jesee Mutwiri Baaariu Member 5. Jane Karimbi Murungi Member 6. Isaac Mutembei Meeme Member 7. Mutuma Gladys Makena Member 8. Raphael KiramanaThiaine Member 9. Charles Mwenda Member

AGENDA

- 1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
- 2. Reading and confirmation of previous minutes
- 3. Matters arising
- 4. Junior Secondary schools Projects
- 5. Ongoing projects
- 6. Projects proposal financial year 2023/2024
 - a. Administration/Recurrent budget.
 - b. Monitoring and Evaluation budget
 - c. ICT Hubs
 - d. Climate Change Mitigation Activities
 - e. Emergency budget
 - f. Bursary budget
 - g. Prioritization of other projects
- 7. Annex for Salary, Gratuity, ICT Hubs, allowances, Monitoring & Evaluation
- 8. Adjournment

MIN 01/IGC/NG-CDFC.14/11/2023: PRELIMINARIES AND PRAYERS

The meeting begun at 10 am with the word of prayer from Jane. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

MIN 02/IGC/NG-CDFC.14/11/2023: READING AND CONFRIMATION OF PREVIOUS MINUTES

Chairman Name Roughest & Abel A	Signature Farm 1.	Date. 611 2020	Page 2 of 27
Secretary Name LOAE MADAL	Signature	Date 61/2024	

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Gladys and seconded by Raphael.

MIN 03/IGC/ NG-CDFC.14/11/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 04/igc/ NG-CDFC.13/11/2023: JUNIOR SECONDARY SCHOOLS.

The fund account manager informed members that he had received a circular NG-CDFB—CEO/MOE/VOL 1(046) DATED; 16TH October;2023 i.e. 'A letter received by the board from the principal secretary state department for basic education Ref No. MOE.HQS/3/7/27 (110) dated 3rdOctober 2023 communicating on the impending programme of the ministry of education on infrastructure development for junior secondary school, which the national treasury had allocated funds in the financial year 2023/2024 for the construction of classrooms and integrated learning resource centres within selected junior secondary schools to be managed by the ministry of education and NG-CDF as a conditional grant.

To enable the realization of the objectives of this programme, the committees are required to incorporate in funding in the project proposals for the 2023/2024 financial year. Igembe Central constituency will allocate ksh.

17,069,083 towards this while preparing the project proposal.

	JUNIOR SECONDA BY NG-CDF	ARY SCHOOL PROJECTS TO BE FUNDED	ma of sell inter		RUSIUM	
1	Neunguru primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,763.00		1,551,763.00	New
2	Ntuene primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00		1,551,732.00	New
3	Mwerene primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00		1,551,732.00	New
4	Kieiya primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	-300	1,551,732.00	New
5	Kathelwa primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00		1,551,732.00	New

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Name Kender KABELA	Signature.	Date 6/1/2024	
Secretary	Signature	Date 61.12026	

				_		7.5
6	Kawiru primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	15	1,551,732.00	New
7	Matirine primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	25	1,551,732.00	New
8	Kaurine primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	E 4 E E	1,551,732.00	New
9	Athiru primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00		1,551,732.00	New
10	Machungulu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00		1,551,732.00	New
11	Kabukuro primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00		1,551,732.00	New
	Sub-total		17,069,083		17,069,083	To be
Tig	JUNIOR SECONDA BY MOE	ARY SCHOOL PROJECTS TO BE FUNDED	monot solution	9	Typusing or	un o
1	Kabuitu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,763.00		1,551,763.00	New
2	Mpinda primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,732.00		1,551,732.00	New
3	Nguyuyu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and	1,551,732.00	-	1,551,732.00	New
	1981	purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.				SIPPLE

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Chairman	, STA
Name Reuben	KABERA

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Date 6/1/2024

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		electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.				
5	Kani ka rui primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	3 8 4	1,551,732.00	New .
6	Kimutubua primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,732.00	1	1,551,732.00	New
7	Matiandui primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,732.00	-	1,551,732.00	New
8	Karama antuamuo primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,732.00		1,551,732.00	New
9	K.K Nanga primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,732.00	- Table 1	1,551,732.00	New
10	Kalankware primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,732.00	18.8	1,551,732.00	New
11	KK Mauu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,732.00	4	1,551,732.00	New
	Sub-total	Salambaro and to resultable	17,069,083.00	15	17,069,083	

MIN 05/IGC/NG-CDFC.14/11/2023: ON-GOING PROJECTS

The fund account manager informed members that there were no on-going projects from the previous year and the committee agreed to prioritize on the new projects only.

MIN 06/IGC/NG-CDFC.14/11/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

Chairman Name Leaders KABERIA	a: American	Page 5 of 27
Secretary Name Late Milton	Signature	Date 61, 2024

The fund account manager read to the committee the contents of the board circular NG-CDFB/CEO/NG-CDF CIRCULA/VOL II (035) dated January 2024 on the realignment of the funding proposal with the NG-CDF (AMMENDMENT) ACT.

All members listened attentively and gave various views based on the guidance by the Fund account manager. The committee after lengthy deliberations resolved to allocate the ksh.175, 361,810 from the board and ksh.17.069, 083 ministry of education funds totaling to ksh.192, 430,893 as follows:

A) SUMMARY OF ALOCATION AS AGREED BY THE COMMITTEE

NO.	CATEGORY	STATUTORY CEILING (Percentage of Constituency Annual allocation)	AMOUNT IN KSHS.
1	Administration and Recurrent expenditure costs of NG-CDFC	6%	10,521,709.00
2	Monitoring and evaluation of projects and capacity building of various operations.	3%	5,260,854.00
3	ICT Hubs	3%	5,260,854.00
4	Climate Change Mitigation Activities	3%	3,480,000.00
5	Emergency allocation	5%	9,229,569.00
6	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	35%	43,246,382.00
7	KMTC	CLUCATE OF AND	13,300,000.00
8	Igembe central NG-CDF Office		1,100,000.00
9	Education		87,122,702.00
10	Security		13,908,823.00
	TOTAL		192,430,893.00

B) ALOCATION OF FUNDS TO THE PROJECTS AS AGREED BY THE COMMITTEE

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
	ADMINISTRATION/	RECURRENT BUDGET	William Pro- Cont. All		AND PROPERTY.	STEEL STEEL
1	Accommodation - Domestic Travel	Payment of Accommodation on Domestic travel	400,000.00	e in the last	400,000.00	New
2	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 10 NG-CDFC staff	53,400.00	~	53,400.00	New

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Chairman Name AEHBEN KABERA	Signature	Date. 6/1/2024	Page 6 of 27
Secretary Name LOSS MULL	Signature	Date 611 200	

s/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
3	Bank charges commission and charges	Payment of Bank charges commission and charges	50,000.00	migrati -	50,000.00	New
4	Casual Labor and Internship	Payment of Basic Wages to 4 staff	120,000.00		120,000.00	New
5	Catering service (receptions)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	213,261.00	indian sound byman	213,261.00	New
6	Contractual Employees	Payment of Basic salaries to 10 NG-CDFC staff	2,733,000.00	elignas .	2,733,000.00	New
7	Courier and postal services	Payment of courier and postal services	50,000.00		50,000.00	New
8	Daily subsistence allowances	Payment of Daily Subsistence allowances	150,000.00		150,000.00	New
9	Electricity	Payment of electricity charges	100,000.00	t and it	100,000.00	New
10	General office supplies	Purchase of General Office Supplies: Papers, Pencils, Forms and Small Office Equipment	400,000.00		400,000.00	New
11	Gratuity	Payment of gratuity to 10 NG-CDF Employees	847,248.00	-	847,248.00	New
12	House Allowance	Payment of house allowances for 10 NG-CDF staff.	345,600.00	TSOME AND	345,600.00	New
13	Leave allowances	Payment of leave allowances for 10 staff	33,000.00		33,000.00	New
14	Maintenance Expenses-motor vehicle & motorcycle	Payment of Maintenance ExpensesMotor vehicle- (GKB 813F ,Land Cruiser) and Motor cycle	804,600.00		804,600.00	New
15	Motor vehicle insurance	Payment of motor vehicle insurance -Motor vehicle (GKB 813F, Land Cruiser)	300,000.00		300,000.00	New
16	NSSF	Employer contribution to NSSF for 10 NG-CDFC staff	129,600.00	100 m	129,600.00	New
17	National celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System	120,000.00		120,000.00	New
18	NG-CDFC allowances	Payment of NG-CDFC allowances	1,248,000.00	parasir majapit -	1,248,000.00	New
19	Other committee allowances	Payment of Other Committee Allowances	520,000.00	much l	520,000.00	New

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Chairman Name Acubra KABGRA	Signature	Date Glil 2024
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s/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
20	lubricants for transport	Purchase of Refined fuels and Lubricants for GK Vehicles	1,200,000.00		1,200,000.00	New
21	Sanitary and cleaning materials, supplies and services	Payment of Sanitary and cleaning materials, supplies and services	50,000.00		50,000.00	New
22	Supplies and Accessories for computers and printers	Payment of Supplies and Accessories for computers and printers	100,000.00	nemon a	100,000.00	New
23	Telephone, Telex, Facsmile and Mobile	Fayment of Telephone, Telex, Facsmile and Mobile	50,000.00		50,000.00	New
24	Transport allowances	Payment of transport allowances to 10 NG- CDFC staff	444,000.00	ennoi -	444,000.00	New
25	Water & sewerage charges	Payment of water & sewerage charges	60,000.00		60,000.00	New
	Sub Total	\$1.00 Lb.7	10,521,709	hallo pa	10 501 500	184
W091	MONITORING EVAL BUILDING	UATION AND CAPACITY	10,021,100	Edina I	10,521,709	
1	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000.00	HEIIGNET -	220,000.00	New
2	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG- CDFC and PMCs Training on NG-CDF related issues	472,628.00	CONTROL OF THE PROPERTY OF T	472,628.00	New
3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	Payment Chicken	100,000.00	New
4	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	88,226.00	Emiles Femiles	88,226.00	New
5	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC.	300,000.00	Paymen	300,000.00	New
6	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	400,000.00	ful.	400,000.00	New

Chairman Name Konbon KALERA

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S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
7	Other Committee Expenses	Payment of Other committee expenses	880,000.00	No. 1 -	880,000.00	New
8	NGCDFC Allowance	Payment of NG-CDFC allowances	1,872,000.00		1,872,000.00	New
9	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	250,000.00	gefford -	250,000.00	New
10	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers.	78,000.00	Seption A	78,000.00	New
11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport-GKB 813F.	600,000.00	end uniq - m	600,000.00	New
200	Sub Total		5,260,854		5,260,854	
	CLIMATE CHANGE ACTIVITIES	AND MITIGATION	Allerin Sins Less			
1	Karama antuamuo primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	installed -	120,000.00	New
2	Muringene primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	parana parana parana	120,000.00	New
3	Limbuku primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
4	Kk nanga primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
5	Mwerene primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
6	Kamiruru primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	hintonii •	120,000.00	New
7	Thimbili primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	estonial - estonial - estonia	120,000.00	New

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Chairman Name LEMBEN KABELA	Signatu	re. Comme	Date 6/1/2024	
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S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT ·	STAT
8	Akuune primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
9	Kabukuro primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	and soul	120,000.00	New
10	Murera primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	du ini	120,000.00	New
11	Kawiru primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
12	Njia primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
13	Njkinyang'a primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	FILESTE -	120,000.00	New
14	Ntuti primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
15	Kiani kiraja primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	Design -	120,000.00	New
16	Churui primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
17	Rikiau primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	mucane -	120,000.00	New
18	Kathathene primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	allias .	120,000.00	New
19	Kabuitu primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New

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Name	RENBEN KABERIA

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s/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STA' US
20	Ntuene primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	ingen -	120,000.00	New
21	Nthare primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	Hampel -	120,000.00	New
22	Mpinda primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
23	Thumbereria primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	Tuniole zin	120,000.00	New
24	Kk mau primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
25	Thuuru primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
26	Limoro primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
27	Kaumone primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	ř	120,000.00	New
28	Ntui primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
29	Matirine primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00		120,000.00	New
	Sub-total		3,480,000	EDST!	3,480,000	
	EMERGENCY RESER	VE			many strainings	
1	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	elainsta. Vilazaligi ryeltove	9,229,569.00	New
	Sub-total		9,229,569		9,229,569	

Chairman Name Kenber KARehid

Signature Date 6/1/2024

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s/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
No.	BURSARY		The second of		Total Barrier	-
1	Bursary for secondary schools	Payment of bursary to needy students in secondary schools.	26,246,382.0	innes	26,246,382.0	New
2	Bursary for tertiary institutions	Payment of bursary to needy students in tertiary institutions.	17,000,000.0		17,000,000.0	New
#8.6	Sub-total	TRANSFORM	43,246,382		43,246,382	
	PRIMARY SCHOOLS		Manual Street			
1	Mutuatine primary school	Construction to completion of 6 modern toilets with one toilet to be reserved for persons living with disabilities.	1,300,000.00		1,300,000.00	New
2	Nthambiro primary school	Construction to completion of 6 modern toilets with one toilet to be reserved for persons living with disabilities.	1,300,000.00		1,300,000.00	New
3	Thimbili primary school	Construction to completion of 6 modern toilets and one toilet to cater for persons living with disabilities.	1,300,000.00		1,300,000.00	New
4	Baibariu primary school	Construction to completion of 6 modern toilets and one toilet to cater for persons living with disabilities.	1,300,000.00		1,300,000.00	New
5	school	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	1,300,000.00	Manufacture of the second seco	1,300,000.00	New
6	Mwerene primary school	Construction of seven rooms of an administration block: phase one; Foundation works, walling and lintel level The remaining balance will be allocated in 2024/25 financial year.	8,000,000.00	Tolanus and the same of the sa	3,000,000.00	New

Chair	man
Name	RENGEN KABERA

Signature Date 6/1/2020

Secretary Name Logit Musta

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Date 6 2024

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S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
7	Malaene primary school	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	1,300,000.00	CHOTAL CONTRACTOR	1,300,000.00	New
8	Kalimbala primary school	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	1,300,000.00	entino) y tulquesa nomeda	1,300,000.00	New
9	Kanaathu primary school	Construction to completion of 6 modern toilets and 1 toilet to cater for persons living with disabilities.	1,300,000.00	011100 to 1 011 111 = 0 011 111 = 0 0100 (011	1,300,000.00	New
10	Nguthuki primary school	Construction to completion of 6 modern toilets and 1 toilet to cater for persons living with disabilities.	1,300,000.00	Irritanios relicio To tellium de flucigio	1,300,000.00	New
11	Mwerongai primary school	Construction to completion of 6 modern toilets and 1 toilet to cater for persons living with disabilities.	1,300,000.00	OSSIGN OSSIGNATI MINISTER MINISTER	1,300,000.00	New
12	Muringene primary school	Construction to completion of 7 modern toilets and 1 toilet to cater for persons living with disabilities.	1,415,459.00	1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1	1,415,459.00	New
13	Kithare primary school	Construction to completion of 7 modern toilets and 1 toilet to cater for persons living with disabilities.	1,415,459.00	Mark b	1,415,459.00	New
14	Nkiiri primary school	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	1,300,000.00	Colorida Colorida Incident Incident Colorida	1,300,000.00	New
15	Thamare primary school	Renovation to completion of 3 classrooms: Floor repairs, fixing doors, fixing windowpanes, wall	1,000,000.00	07:10:00 07:10:00 07:00:00 07:00:00 07:00:00	1,000,000.00	New

Chairman Name Kenken KABBELA	Signature.	Date	Page 13 of 27
Secretary Name. Lass. Mustan	Signature W.	Date 6/1/2020	

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
		repairs, Roof repairs and re-painting.	So has	OF SIGN	archi debalish looto	
16	Kaumone primary school	Construction to completion of one classroom at Kshs.1,200,000 and	1,300,000.00		1,300,000.00	New
	TANKS OF THE	provision of 40 desks at Kshs.100,000	Terramina di basali		The state of the s	
17	Gituene primary school	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and	219,200.00		219,200.00	New
	on rundus;	construction to completion of water tank base and installation of gutters (Kshs.119,200)	andress & so. as experience of the allow polest up		ncero na talanfis aki kani a	
18	Nguthuki primary school	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,200.00		219,200.00	New
19	Kathelwa primary	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters	219,200.00	CONTROL OF THE CONTRO	219,200.00	New
20	Kilimamungu	(Kshs.119,200) Purchase and delivery of a				New
20	primary school	10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,200.00	mulaceli organica okenica romania il nicil unirecog	219,200.00	
21	AthiruRuujine primary school	Purchase and delivery of a 10,000-litre water tank at Kshs. 100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,200.00	A STATE OF THE STA	219,200.00	New

Chairman Name Mender Karen A	Signature Signature	Date. 6/12-24	Page 14 of 27
Secretary Name	Signature	Date 6/1/2024	

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
22	Kalankware primary school	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,200.00		219,200.00	New
23	Muringene day secondary school	Purchase and delivery of a 10,000-litre water tank at Kshs. 100,000 and construction to completion of water tank base and installation of gutters (Kshs. 119,200)	219,200.00	Ultrane E. (1) * 1 Unit Color Unit Color Unit Color Unit Color Unit Color	219,200.00	New
24	Kaurine primary school	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,218.00		219,218.00	New
	Sub-total	MARKET MARKET	29,184,536		24,184,536	
	JUNIOR SECONDAR FUNDED BY NG-CD	Y SCHOOL PROJECTS TO BE	VIII VIII VIII VIII VIII VIII VIII VII			
1	Ncunguru primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs	1,551,763.00	or o	1,551,763.00	New
2	Ntuene primary school	at ksh.215, 000. Construction to completion of one classroom with tiles, installation of electricity at	1,551,732.00		1,551,732.00	New
	02765,1963	ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	on 25 mg on 25 mg o entit glass or ottologisting		Commo Servicia Storica	
3	Mwerene primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and	1,551,732.00	A dich in	1,551,732.00	New
	69.261, (25, 1)	purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	on of one oweh tiles the of electricity i	Controls Controls Initiated	losfa	

		Page 15 of 27
Name Reubert KABERA	Signature.	Date 61/2010
Secretary	Line	
Name. Less Aug 1	Signature	Date 6/1/2020

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT ·	STAT
4	Kieiya primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	Callada Callad	1,551,732.00	New
5	Kathelwa primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	Lambil barthydd ollydd ollydda ollyda oll	1,551,732.00	New
6	Kawiru primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and	1,551,732.00	Scales you	1,551,732.00	New
	GU.Sat. Half. E	purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	450 to 50 and did to constraint to an	original constant		
7	Matirine primary school	Construction to completion of one classroom with tiles, installation of electricity at	1,551,732.00	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1,551,732.00	New
	00.28%,102(1	ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	Sen to go	Displica Dis	Valley House	
8	Kaurine primary school	Construction to completion of one classroom with tiles, installation of electricity at	1,551,732.00	A Julya collor- nicol or Sirect to	1,551,732.00	New
	or textiles	ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	one to me	ndemo: higmo: orreals	Junta	
9	Athiru primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	industrial	1,551,732.00	New

			Page 16 of 27
Chairman Name Reviber : KABERIA	Signature.	Date. 61/2124	
Secretary Name Rose Musacı	Signature	Date . 61 2024	

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
10	Machungulu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	CARONELL SELECTION SELECTION SELECTI	1,551,732.00	New
11	Kabukuro primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	criticary Inspirate agglium assistant Instance	1,551,732.00	New
	Sub-total		17,069,083		17,069,083	
	SECONDARY SCHOOL		E ISO OF A PARTY	100,000		
1	Kathathene secondary school	Construction of a laboratory of 45 students' capacity: Phase one; foundation, walling and roofing.	5,200,000.00		3,200,000.00	New
W-1	00.000.000	The remaining balance will be allocated in 2024/25 financial year.	Office of the street	inuser Sesses	Code Control	
2	school	Construction of a laboratory of 45 students' capacity: Phase one; foundation, walling and roofing. The remaining balance will be allocated in 2024/25 financial year.	5,200,000.00	military) plikary) plikary) plikary) plikary) plikary) fikary) fikary) plikary)	3,200,000.00	New
3	Thitha secondary school	Renovation to completion of multipurpose hall of 700 students' capacity: Flooring, wall repairs, fixing of fisher boards, plumbing repairs and painting	2,000,000.00		2,000,000.00	New
4	Ntuti secondary school	Construction of a laboratory of 45 student's capacity: phase one: foundation, walling and roofing.	5,200,000.00	Cally recently fragress fragress durocal	3,200,000.00	New

Chairman Name LEUBEN KARERA	Signature.	Date 6/1/2025	Page 17 of 27
Secretary Name	Signature	Date 61/2024	

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
		The remaining balance will be allocated in 2024/25 financial year.	As automotive or miners of a bear or party of a bear or party of the control of t	edang esath esath		
6	Burieruri	Construction of a 700	15 000 000 0	District 14	ambq ottobicko	
0	secondary school	student's capacity multipurpose hall in collaboration with Embassy of Japan: Igembe Central NG-CDF	15,000,000.0		6,000,000.00	New
	157,69033	contribution: Roofing with steel trusses=ksh.3, 000,000, Doors and windows=ksh.1,000,000,				
	00.000,002,3	Finishes, internal and external =ksh.1, 500,000 and provisional sums such electricity=ksh.500,000.	orestant (V to specific copy ores) demographics one		sols ciles s	
7	Njia boys' secondary school	Construction of a 700 student's capacity multipurpose hall in	15,000,000.0	IN CHILD	3,000,000.00	New
	sale nguto	collaboration with parents: Igembe central contribution: Roofing with steel trusses and walling.	CAN FOR		Institution at United	
8	Kaurine secondary school	Purchase of an Isuzu school busof a 46-seater school bus to completion. The purchase is on a one-	8,200,000.00	guillern Sin Sen Children	8,200,000.00	New
	60,500,000 x	off basis and not through asset financing and amount allocated is exclusive of insurance premiums or any other recurrent cost. See the attached proforma invoice	to illustrativos se propertires de la constanta de la constant	Name to Manual to MR. GOV MINOS TO MINOS TO MINO	bustos	
	Sub Total	0.0000000000000000000000000000000000000	55,800,000		28,800,000	
_	TERTIARY INSTITUT	ION PROJECTS				
1	Kenya medical training college- lgembe central	Construction of a skills laboratory; phase 1; Foundation, walling and roofing. The remaining balance will be allocated in 2024/25 financial year.	25,000,000.0		13,300,000.0	New
	Sub Total		25,000,000		13,300,000	

	Page 18 of

Chairman Name Kenber KARELA Signature.

Date. 6/1/2024

Date : 6/12020

Secretary Name. Lose... Mus neu

Signature.....

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
	SECURITY PROJECTS					
1	Kiengu sub-county commissioners' office	Fencing of 1-acre sub- county commissioner's office: phase 1:	3,500,000.00	Editall	1,000,000.00	New
		Construction of 90 metres perimeter wall of Kiengu sub-county Commissioner office.	Alternation of the state of the	F daylas		
	tsajonga	The total perimeter wall is 280m. Igembe NG-CDF to	-		Legit dust	
		allocate to do the remaining phase in the financial year 2024/2025.	at 153 and long	influent in	of congress of the	
2	Kiengu sub-county commissioners' office	Construction of Kiengu sub-county commissioner's office, eleven departments with thirty-two rooms: Foundation, walling and roofing	20,000,000.0	pashun pasa * palapad to Taka to asida pasida	10,000,000.0	New
		Igembe NG-CDF to allocate ksh.10,000,000 in the financial year 2024/2025.	Selection of the select	100000 100000 1000000		
4	Kautine chiefs camp	Construction to completion of 4 rooms chief's office with 1 spacious boardroom at ksh.1, 200,000 and construction to completion of 2 door pit latrines and urinal with one chamber for persons living with disabilities at ksh.300, 000.	1,500,000.00		1,500,000.00	New
5	sub-county commissioner's office	Construction to completion of Igembe central Sub- County commissioners' office gate, 1 guard house and excavation, leveling of the gate area inside and outside.	1,200,000.00	minter to the control of the control	1,200,000.00	New
6	Muringene police post (Existing)	Purchase of furniture: 3 Executive tables ksh.45, 000 and 10 executive chairs at ksh.50, 000, one	208,823	000.05	208,823	New

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Chairman
Name Levisor Kabelia Signature Date 61, 2024

Secretary
Name Rose Name Signature Date 61, 2024

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL	CUMULAT	AMOUNT:	STAT
		computer and one printer at ksh.113,823	wall of Weston	e ligational in tros-ditt		
	Sub Total ICT HUBS		26,408,823	WEST TO THE PERSON NAMED IN COLUMN T	13,908,823	
	ICI HUBS		selfs ob-			
1	Akirang'ondu ward-ICT Hub	Installation of one ICT hub in partnership with the ministry of ICT at Akirangondu ward Cost of	2,630,427		2,630,427	New
		installation at ksh.1,100,000, purchase of furniture=(5 executive tables each 20,000=ksh.100,000 and 15 executive chairs each at 10,000=ksh.150,000)=ks h.250,000, payment of		Securities 1 - 2-70 k/s 2 - 2-70 k/s 3 - 3-70 k/s 3 - 3-70 k/s 3 - 3-70 k/s 4 - 3-70 k/s 5 -		
	00.000.000.1	rent ksh.10,000 per month for 12 months=ksh.120,000, payment of Electricity ksh.5,000 per month for 12 months=ksh.60,000, Payment of water ksh.5,000 per month for 12 months =ksh.60,000, purchase of 15 laptops HP model at ksh.50,000 each	of the arms of the	TRANS STREET		
	CONTROLL	ksh.750,000 and maintenance and repairs charges=ksh.290,427	GL/IG	in in mind a	Listance and reads	8
2	Igembe east ward- ICT Hub	Installation of one ICT hub in partnership with the Ministry of ICT at Igembe east ward: Cost of installation at ksh.1,100,000, purchase of furniture=(5 executive)	2,630,427	SET STATES	2,630,427	New
	(SA.802)	tables each 20,000=ksh.100,000 and 15 executive chairs each at 10,000=ksh.150,000)=ks	to the feet of the second of t	ina 600	Programme Transport	antauk
	- CALLED	h.250,000, payment of rent ksh.10,000 per	A SHITTING	1000	tin solver	ame a

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Chair	man
Name	KEUBON KABERA

Signature.

Date 6/1/2024

Secretary Name Rose Muster

Signature.....

Date . 6/1/2029

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
EATING AND A	138 /OKA1	month for 12 months=ksh.120,000, payment of Electricity ksh.5,000 per month for 12 months=ksh.60,000,	TOWNS A		SHAM COUNTY	GH
	(c) (m, 18c, t)	Payment of water ksh.5,000 per month for 12 months =ksh.60,000, purchase of 15 laptops HP model at ksh.50,000 each ksh.750,000 and maintenance and repairs charges=ksh.290,427	and in the comment of	estante estante odistant odistant odistant odistant odistant odistant	landy	
	Sub-total		5,260,854		5,260,854	
	OTHER PROJECT.		Little State of the Little			
1	Igembe central NG- CDF Office	Purchase of automatic high powered KVA NG- CDF generator at ksh.900, 000 and construction to completion of generator	1,100,000.00	ediesis Linux Permin Ran 8a	1,100,000.00	New
	00.581,175,1	house at ksh.200,000: provide NG-CDFC office with electricity when there is an electricity blackout.	A Section		his at me? fooks pures,	
	Sub-total		1,100,000.00	Englished Land	1,100,000.00	
	Total Allocation		220,061,810	along the Fig.	175,361,810	
miZ	JUNIOR SECONDARY FUNDED BY MOE	Y SCHOOL PROJECTS TO BE	05,000	HUWA I	mbjonenii	
1	Kabuitu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,763.00		1,551,763.00	New
2	Mpinda primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,732.00		1,551,732.00	New

			Page 21 of 27
Chairman Name Reuben KABELA	Signature from t	Date	
Secretary Name Rose Muster	Signature	Date 6/1/2025	

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT'	STAT
3	Nguyuyu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,732.00	mattysts (A, a, sea more 2.1 entoring a leasen (355, 468 ft entolists	1,551,732.00	New
4	Ntui primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs	1,551,732.00	Table 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,551,732.00	New
5	Kani ka rui primary school	at ksh.215,000. Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs	1,551,732.00	Supplied Sup	1,551,732.00	New
6	Kimutubua primary school	at ksh.215, 000. Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	micro III	1,551,732.00	New
7	Matiandui primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,732.00	Cherry Cherry Charles	1,551,732.00	New
8	Karama antuamuo primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00		1,551,732.00	New

Chair	man	
Name	KENDEN	KABORIA

Signature.

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Secretary
Name Poss Mwar

Signature....

Date 6/1/ 2028

s/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT	AMOUNT	STAT
9	K.K Nanga primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,732.00	endo Augros Francia Schoolsensk Hensico Viron	1,551,732.00	New
10	Kalankware primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	Erro to	1,551,732.00	New
11	KK Mauu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000.	1,551,732.00	And the second s	1,551,732.00	New
	Sub-total		17,069,083.0	line gradi	17,069,083	
Mil	NGCDFB ALLOCATION		ET 587		175,361,810	
77	JSS MOE	light 2 of the	31 DE2	Timed in the	17,069,083	
716	TOTAL ALLOCATION	MOSAS DE CALLES	(04.00)		192,430,893	

MIN 05/IGC/NG-CDFC.14/11/2023: ANNEX. ADMINISTRATION AND RECURRENT EXPENDITURE

POG PL	EXPENDITURE ITEMS				De Paris	
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount
	Contractual Employees		SIDE		CH SOTT	
teries.	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
500,83	Clerk of Works	CSG 11	1	30,170	30,170	362,040
070.ak	Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	294,960
ZIZ III	Records Management Assistant	CSG 12	1	24,580	24,580	294,960

Page	23	of 27

Chair	man
Name	REUBEN KABERA

Signature Date G12220

Secretary Name... ROSE.. MWARI

Signature.....

Date 6/1/2024

	Information communication	SES, LEEL I	1 mode	holtstrangs		DUTE ST
	Technology assistant	CSG 12	1	24,580	24,580	294,960
	Front office/Receptionist	CSG 13 -	1	21,500	21,500	258,000
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant/cleaner	CSG 14	1	16,890	16,890	202,680
	Security officers	CSG 15	2	16,890	33,780	405,360
Sub Total			9			2,733,000
	Casual Labour and Internship		4	10,000		120,000
Sub Total		A STATE OF	1			120,000
	House Allowance		To the second	100		
	Accounts Assistant	CSG 11	1	3,200	3,200	38,400
THE S	Clerk of Works	CSG 11	1	3,200	3,200	38,400
	Administrative Assistant/Secretary	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Information communication Technology assistant	CSG 12	1	3,200	3,200	38,400
	Front office/Receptionist	CSG 13	1	3,200	3,200	38,400
100	Driver	CSG 13	1	3,000	3,000	36,000
	Office Assistant/cleaner	CSG 14	1	2,200	2,200	26,400
	Security officers	CSG 15	2	2,200	4,400	52,800
Sub Total			9			345,600
	Transport Allowance			NA TROPINA	-	Arron de tes
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Administrative Assistant/Secretary	CSG 12	1	4,000	4,000	48,000
popular Li	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Information communication Technology assistant	CSG 12	1	4,000	4,000	48,000
THE PARTY	Front office/Receptionist	CSG 13	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant/cleaner	CSG 14	1	3,000	3,000	36,000
	Security officers	CSG 15	2	3,000	6,000	72,000
Sub Total			9			444,000
	Leave Allowance					
10016	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000

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Chair	
Name	PEUBEN KABER, A

Signature.

Date 61, 2020

Secretary Name ROSE MUDAE

Signature.....

Date 6 1 2024

	Administrative Assistant/Secretary	CSG 12	1		4,000	4,000
101-ya r	Records Management Assistant	CSG 12	1		4,000	4,000
1,20,000	Information communication Technology assistant	CSG 12	1	- 4	4,000	4,000
	Front office/Receptionist	CSG 13	1	A - BOX BROWN	4,000	4,000
and the	Driver	CSG 13	1		3,000	3,000
100,085	Office Assistant/cleaner	CSG 14	1		2,000	2,000
	Security officers	CSG 15	2		2,000	4,000
Sub Total		COC 10	9		2,000	33,000
Sub Total	Gratuity-Contractual Employees					33,000
# III MA	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Administrative Assistant/Secretary	CSG 12	1	7,620	7,620	91,440
	Records Management	CoG 12	1	1,020	7,620	31,440
	Assistant	CSG 12	1	7,620	7,620	91,440
	Information communication Technology assistant	CSG 12	1	7,620	7,620	91,440
	Front office/Receptionist	CSG 13	1	6,665	6,665	79,980
COLUMBIA	Driver	CSG 13	1	6,665	6,665	79,980
THE PERSON NAMED IN	Office Assistant/cleaner	CSG 14	1	5,236	5,236	62,832
	Security officers	CSG 15	2	5,236	10,472	125,664
Sub Total		Cou 10	9	0,200	10,112	755,808
Sub Iolai	Committee Contribution to NSSF		0			100,000
00.000.00	Employer Contribution to NSSF		10	1080	AND EXPLIES	129,600
Sub Total	THE PROPERTY OF THE PARTY OF THE PARTY.		10			129,600
- DESCRIPTION	Committee Expenses					
Oq.boux	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
	NG-CDFC Allowances(meetings are	Members	9	10,000	90,000	1,080,000
Statement	assumed to be 2 per month)	Chair	1	14,000	14,000	168,000
Sub Total						1,768,000
account, of	ICT hubs				Time and the	A CATTLE
	InstallationS				la line le	MOTOR SILE
	Installation of 2 ICT Hubs	Members	2	1,450,000	2,900,000	2,900,000.00
00.684.09	Installation of furniture	Furniture	2	150,000	300,000	300,000
	Payment of rent	Rent	2	480,000	960,000	960,000

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Chairr	nan
Name .	REUBER KABELA

Signature Commo f: Date 6/1/2024

Secretary Name Loss MUAR

	Electricity	Electricity	2	60,000	120,000	120,000
Control of	Water & sewerage charges	water	2	60,000	120,000	120,000
	Maintenance and repairs	repairs -	2	190,427	380,854	380,854
007.1	Recruitment of an instructor/ caretaker	staff	2	240,000	480,000	480,000
Sub Total			1 St. 200	I PARTY		5,260,854
	Monitoring and Evaluation of projects					
	Communication, Supplies and Services		THE PERSON		in the American	
	Training Expenses					The state of the
2210701	Travel Allowance				HARLES FOR	220,000.00
2210702	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.			lesi		472,628.00
2210703	Production and Printing of Training Materials					100,000.00
221704	Hire of Training Facilities and Equipment		E BI SE			88,226.00
2210710	Accommodation Allowance		11 72	I TIEVINE		300,000.00
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks.		61,080	of mysical		400,000.00
	Committee Allowances			The Columbia		
strain -	Other Committee Francisco	Members	9	10,000	90,000	810,000.00
221802	Other Committee Expenses	Chair	1	14,000	14,000	70,000.00
	NGCDFC Allowance	Members	9	10,000	90,000	1,620,000.00
2210811	NGCDIC Allowance	Chair	1	14,000	14,000	252,000.00
	Office and General Supplies and services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)			himmer a		250,000.00
2211102	Supplies and Accessories for Computers and Printers					78,000.00
	Fuel ,Oil, & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					600,000.00
Sub Total				AC TOWN		5,260,854.00

MIN 06/IGC/NG-CDFC.14/11/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 3pm with a word of prayer by Chairman.

Chairman Name LESSEN KARSENA	Signature.	Date 61/2-24	Page 26 of 2
Secretary Name Rose Musel	Signature	Date 6/1/2-24	

	SIGN	DATE:
	D SCHEDULEING 25(6) 51) AND THE SCHEDULE SUBMISS	
	QUENCY PROJECTS SUBMISS	(I end.
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- Name (10)		
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ne Ken bon Kabel A	Signature. Date	61/2024
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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

CONSTITUENCY NAME: IGEMBE CENTRAL

FINANCIAL YEAR:

2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
052/AP1	Administration/Recurrent	10,521,709.00
052/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
052/2640100	Bursary/Mocks/Cats	43,246,382.00
052/2640204	Emergency Projects	9,229,569.00
052/2630204	Primary School Projects	58,103,502.00
052/2630205	Secondary School Projects	29,019,200.00
052/2630206	Tertiary Institution Projects	13,300,000.00
052/2640507	Security Projects	13,908,823.00
052/2640510	Environmental Projects	3,480,000.00
052/3110202	CDFC offices	1,100,000.00
052/2211311	Constituency Innovation Hubs	5,260,854.00
	TOTAL	192,430,893.00

RELIGION	KABERIA	Romano 1:	10, 1, 2.20
Chairman		Signature	Date
DANSON	Hogy	- John -	10 1 1 12+24
Fund Manager		Signature	Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 052 County Constituency IGEMBE CENTRAL **Project Number** AP1 Project Title Administration/Recurrent Sector Administration & Recurrent Status of projects Brief statement on project status at time of submission Financial year 2023-07-01 2024-06-30 to Original Cost Estimates, in Ksh 10,521,709.00 dated Amount allocated last financial year dated Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0012-052-2110000-100-2023-2024-1	Payment of 10 staff salaries	New Project	2,733,000 00
Casual Labor and Internship	4-0012-052-2110202-100-2023-2024-2	Payment of Basic Wages to 4 staff	New Project	120,000.00
House Allowance	4-0012-052-2110301-100-2023-2024-3	Payment of house allowances for 10 NG-CDF staff.	New Project	345,600.00
		Payment of transport allowances to 10 NG-CDFC staff	New Project	444,000.00
Leave allowances	4-0012-052-2110320-100-2023-2024-5	Payment of leave allowances for 10 staff	New Project	33,000.00
N.S.S.F	4-0012-052-2120101-100-2023-2024-6	Employer contribution to NSSF for 10 NG-CDFC staff	New Project	129,600.00
gratuity	4-0012-052-2710102-100-2023-2024-7	Payment of gratuity to NG-CDF Employees	New Project	847,248.00
Affordable Housing Development Levy	4-0012-052-2110000-100-2023-2024-8	Payment of of affordable housing development levy for ten staff	New Project	53,400.00
Electricity	4-0012-052-2210000-100-2023-2024-9	Payment of electricity charges	New Project	100,000.00
water & sewerage charges	4-0012-052-2210102-100-2023-2024-10	payment of water & sewerage charges	New Project	60,000.00
Telephone, Telex,	4-0012-052-2210201-100-2023-2024-11	Payment telephone expenses	New Project	50,000.00

Facsmile and Mobile	1		600	Companies in
Courier and postal services	4-0012-052-2210203-100-2023-2024-12	payment of courier and postal services	New Project	50,000.00
Domestic travel	4-0012-052-2210302-100-2023-2024-13	Payment of accommodation -Domestic travel	New Project	400,000.00
Daily subsistence allowances	4-0012-052-2210303-100-2023-2024-14	payment of daily subsistence allowances	New Project	150,000.00
Catering services (receptions)	4-0012-052-2210801-100-2023-2024-15	payment of catering services	New Project	213,261.00
Other committee allowances	4-0012-052-2210811-100-2023-2024-16	payment of other committee allowances	New Project	520,000.00
National celebrations	4-0012-052-2210805-100-2023-2024-17	payment of National celebrations	New Project	120,000.00
NGCDFC allowances	4-0012-052-2210811-100-2023-2024-18	payment of NG-CDFC allowances	New Project	1,248,000.00
Motor vehicle insurance	4-0012-052-2210904-100-2023-2024-19	payment of motor vehicle insurance -Motor vehicle-(GKB 813F ,Land Cruiser)	New Project	300,000.00
General office supplies	4-0012-052-2211101-100-2023-2024-20	Purchase of General Office SuppliesPapers, Pencils, Forms and Small Office Equipment	New Project	400,000.00
Supplies and Accessories for computers and printers	4-0012-052-2211102-100-2023-2024-21	payment of Supplies and Accessories for computers and printers	New Project	100,000.00
Sanitary and cleaning materials, supplies and services	4-0012-052-2211103-100-2023-2024-22	payment of Sanitary and cleaning materials, supplies and services	New Project	50,000.00
Refined fuels and lubricants for transport	4-0012-052-2211201-100-2023-2024-23	purchase of Refined fuels and lubricants for transport	New Project	1,200,000.00
Bank charges commission and charges	4-0012-052-2211301-100-2023-2024-24	payment of Bank charges commission and charges	New Project	50,000.00
Maintenance Expenses-motor vehicle & motorcycle	4-0012-052-2220101-100-2023-2024-25	Payment of Maintenance ExpensesMotor vehicle-(GKB 813F ,Land Cruiser).,Motor cycle	New Project	804,600.00
	THE RESERVE AND PARTY OF THE PA	A Later Control of	TOTAL:	10,521,709.00

Person completing it	om -		
SIGNATURE:		DATE:	10 , 1 , 2024
NAME:	DANSOL LOSMAD	POSITION:	FLID ACCOUNT MAKE CR

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

052

Constituency

IGEMBE CENTRAL

County

Project Number

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost Estimates, in Ksh

5,260,854.00

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance	4-0012-052-2210701-111-2023-2024-1	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0012-052-2210702-111-2023-2024-2	Payment of remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	472,628.00
Production and Printing of Training Materials	4-0012-052-2210703-111-2023-2024-3	Payment of Production and Printing of Training Materials	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0012-052-2210704-111-2023-2024-4	Payment of Hire of Training Facilities and Equipment	New Project	88,226.00
Accommodation Allowance	4-0012-052-2210710-111-2023-2024-5	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC.	New Project	300,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0012-052-2210801-111-2023-2024-6	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0012-052-2210802-111-2023-2024-7	Payment of Other committee expenses	New Project	880,000.00

National Government Constituencies Development Fund Fourth Schedule Report

Person completing form

		Language for the sec	TOTAL:	5,260,854.00
Refined Fuels and Lubricants for Transport	4-0012-052-2211201-111-2023-2024-11	Purchase of Refined Fuels and Lubricants for Transport-GKB 813F.	New Project	600,000.00
Supplies and Accessories for Computers and Printers	4-0012-052-2211102-111-2023-2024-10	Payment of Supplies and Accessories for Computers and Printers.	New Project	78,000.00
General Office Supplies	4-0012-052-2211101-111-2023-2024-9	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	250,000.00
NGCDFC Allowance	4-0012-052-2210811-111-2023-2024-8	- Payment of NG-CDFC allowances	New Project	1,872,000.00

SIGNATURE:			DATE:		
NAME:	DAMEN AJOGY.		POSITION: FULLS ACCOUNT MAN		
DESCRIPTION AND ADDRESS OF THE PARTY OF THE					
		Allege and Algorithms A. Emil 415 (115) Surp A. School and A. Surp A.			
		STATE CONTRACTOR			
	-				

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

Constituency

IGEMBE CENTRAL

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost Estimates, in Ksh

43,246,382.00

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0012-052-2640101-103-2023-2024-1	Payment of bursary to needy students for secondary schools.	New Project	26,246,382.00
Bursary for Tertiary Institutions	4-0012-052-2640102-103-2023-2024-2	payment of bursary to needy students for tertiary institutions	New Project	17,000,000.00
	AT AN ANY STREET STREET		TOTAL:	43,246,382.00

Person completing form

SIGNATURE:

10,1,2024

NAME:

NJOGL

POSITION:

FLAS ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constitue	more	No	

052

Constituency Name

IGEMBE CENTRAL

Meru County

Project Number

2640204

Project Title

Emergency Projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01 9,229,569.00

2024-06-30

Original Cost Estimates, in Ksh

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0012-052-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	9,229,569.00
			TOTAL:	9,229,569.00

Person completing form

SIGNATURE:

DATE:

10, 1, 2020

NAME:

NJ064

POSITION:

FIND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No	052		
Constituency Name	IGEMBE CENTRAL	County	Meru
Project Number	2630204		
Project Title	Primary School Projects		
Sector	Education		
Status of projects			
Brief statement on	project status at time of subr	nission	THE STREET
Financial year	2023-07-01	to	2024-06-30
Original Cost Estimates, in Ksh	58,103,502.00	dated	
Amount allocated last financial year		dated	Company of the
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutuatine primary school	4-0012-052-2630204-104-2023-2024-1	Construction to completion of 6 modern tollets with one toilet to be reserved for persons living with disabilities.	New Project	1,300,000.00
Nthambiro primary school	4-0012-052-2630204-104-2023-2024-2	Construction to completion of 6 modern toilets with one toilet to be reserved for persons living with disabilities.	New Project	1,300,000.00
Thimbili primary school	4-0012-052-2630204-104-2023-2024-3	Construction to completion of 6 modern toilets and one toilet to cater for persons living with disabilities.	New Project	1,300,000.00
Baibariu primary school	4-0012-052-2630204-104-2023-2024-4	Construction to completion of 6 modern toilets and one toilet to cater for persons living with disabilities.	New Project	1,300,000.00
Kalimikuu primary school	4-0012-052-2630204-104-2023-2024-5	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	New Project	1,300,000.00
Mwerene primary school	4-0012-052-2630204-104-2023-2024-6	Construction of seven rooms of an administration block phase one Foundation works, walling and lintel levelThe remaining balance will be allocated in 2024/25 financial year.	New Project	3,000,000.00

Malaene primary school	4-0012-052-2630204-104-2023-2024-7	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	New Project	1,300,000.00
Kalimbala primary school	4-0012-052-2630204-104-2023-2024-8	Construction to completion of one classroom at Kshs. 1,200,000 and provision of 40 desks at Kshs. 100,000	New Project	1,300,000.00
Kanaathu primary school	4-0012-052-2630204-104-2023-2024-9	Construction to completion of 6 modern toilets and 1 toilet to cater for persons living with disabilities.	New Project	1,300,000.00
Nguthuki primary school	4-0012-052-2630204-104-2023-2024-10	Construction to completion of 6 modern toilets and 1 toilet to cater for persons living with disabilities.	New Project	1,300,000.00
Mwerongai primary school	4-0012-052-2630204-104-2023-2024-11	Construction to completion of 6 modern toilets and 1 toilet to cater for persons living with disabilities.	New Project	1,300,000.00
Muringene primary school	4-0012-052-2630204-104-2023-2024-12	Construction to completion of 7 modern toilets and 1 toilet to cater for persons living with disabilities.	New Project	1,415,459.00
Kithare primary school	4-0012-052-2630204-104-2023-2024-13	Construction to completion of 7 modern toilets and 1 toilet to cater for persons living with disabilities.	New Project	1,415,459.00
Nkiiri primary school	4-0012-052-2630204-104-2023-2024-14	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	New Project	1,300,000.00
Thamare primary school	4-0012-052-2630204-104-2023-2024-15	Renovation to completion of 3 classrooms Floor repairs, fixing doors, fixing windowpanes, wall repairs, Roof repairs and re-painting.	New Project	1,000,000.00
Kaumone primary school	4-0012-052-2630204-104-2023-2024-16	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	New Project	1,300,000.00
Gituene primary school	4-0012-052-2630204-104-2023-2024-17	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	New Project	219,200.00
Nguthuki primary school	4-0012-052-2630204-104-2023-2024-18	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	New Project	219,200.00
Kathelwa primary	4-0012-052-2630204-104-2023-2024-19	Purchase and delivery of a 10,000-litre water tank at Kshs. 100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	New Project	219,200.00

Kilimamungu primary school	4-0012-052-2630204-104-2023-2024-20	Purchase and delivery of a 10,000-litre water tank at Kshs. 100,000 and construction to completion of water tank base and installation of gutters (Kshs. 119,200)	New Project	219,200.00
AthiruRuujine primary school	4-0012-052-2630204-104-2023-2024-21	Purchase and delivery of a 10,000-litre water tank at Kshs. 100,000 and construction to completion of water tank base and installation of gutters (Kshs. 119,200)	New Project	219,200.00
Kalankware primary school	4-0012-052-2630204-104-2023-2024-22	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	New Project	219,200.00
Kaurine primary school	4-0012-052-2630204-104-2023-2024-23	Purchase and delivery of a 10,000-litre water tank at Kshs. 100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	New Project	219,218.00
Nounguru primary school	4-0012-052-2630204-104-2023-2024-24	JSS for NG-CDF Construction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,783 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,763.00
Ntuene primary school	4-0012-052-2630204-104-2023-2024-25	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Mwerene primary school	4-0012-052-2630204-104-2023-2024-26	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i. e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Kielya primary school	4-0012-052-2630204-104-2023-2024-27	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Kathelwa primary school	4-0012-052-2630204-104-2023-2024-28	JS\$ for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Kawiru primary school	4-0012-052-2630204-104-2023-2024-29	JSS for NG-CDFConstruction to completion of one classroom	New Project	1,551,732.00

		with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at	or tell troops	
	THE RESIDENCE OF THE LOCAL	ksh.215, 000		
Matirine primary school	4-0012-052-2630204-104-2023-2024-30	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of	New Project	1,551,732.00
	and the state of t	electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000		parameter (section)
Kaurine primary school	4-0012-052-2630204-104-2023-2024-31	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Athiru primary school	4-0012-052-2630204-104-2023-2024-32	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Machungulu primary school	4-0012-052-2630204-104-2023-2024-33	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Kabukuro primary school	4-0012-052-2630204-104-2023-2024-34	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Kabuitu primary school	4-0012-052-2630204-104-2023-2024-35	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,763.00
Mpinda primary school	4-0012-052-2630204-104-2023-2024-36	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
Nguyuyu primary school	4-0012-052-2630204-104-2023-2024-37	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture I.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00

school		completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.		
Kani ka rui primary school	4-0012-052-2630204-104-2023-2014-39	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
Kimutubua primary school	4-0012-052-2630204-104-2023-2024-40	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
Matiandui primary school	4-0012-052-2630204-104-2023-2024-41	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
Karama antuamuo primary school	4-0012-052-2630204-104-2023-2024-42	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336, 763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
K.K Nanga primary school	4-0012-052-2630204-104-2023-2024-43	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of fumiture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
Kalankware primary school	4-0012-052-2630204-104-2023-2024-44	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture I.e. 45 lockers and 45 chairs at ksh.215,000.	New Project	1,551,732.00
KK Mauu primary school	4-0012-052-2630204-104-2023-2024-45	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336, 763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
			TOTAL:	58,103,502.00

Person completing form

National Government Constituencies Development Fund Fourth Schedule Report SIGNATURE: DATE: FUND ACCOUNT MANAGER NAME: POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No Constituency Name IGEMBE CENTRAL **Project Number** 2630205 Project Title Secondary School Projects Sector Education Status of projects Brief statement on project status at time of submission Financial year 2023-07-01 to 2024-06-30 Original Cost Estimates, in Ksh 29,019,200.00 Amount allocated last financial year dated Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muringene day secondary school	4-0012-052-2630205-104-2023-2024-1	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	New Project	219,200.00
Kathathene secondary school	4-0012-052-2630205-104-2023-2024-2	Construction of a laboratory of 45 students capacity Phase one foundation, walling and roofing. The remaining balance will be allocated in 2024/25 financial year.	New Project	3,200,000.00
Akuune secondary school	4-0012-052-2630205-104-2023-2024-3	Construction of a laboratory of 45 students capacity Phase one foundation, walling and roofing. The remaining balance will be allocated in 2024/25 financial year.	New Project	3,200,000.00
Thitha secondary school	4-0012-052-2630205-104-2023-2024-4	Renovation to completion of "multipurpose hall of 700 students capacity Flooring, wall repairs, fixing of fisher boards, plumbing repairs and painting	New Project	2,000,000.00
Ntuti secondary school	4-0012-052-2630205-104-2023-2024-5	Construction of a laboratory of 45 students capacity phase one foundation, walling and roofing. The remaining balance will be allocated in 2024/25 financial	New Project	3,200,000.00

National Government Constituencies Development Fund Fourth Schedule Report

		year.	_	
Burieruri secondary school	4-0012-052-2630205-104-2023-2024-6	Construction of a 700 students capacity multipurpose hall in collaboration with Embassy of Japan Igembe Central NG-CDF contribution Roofing with steel trussesksh.3, 000,000, Doors and windowsksh.1,000,000, Finishes, internal and external ksh.1,500,000 and provisional sums such electricityksh.500,000. Submit drawings and BOQsfor the entire project and BoQs for the NG-CDF phaseIs the Kshs.15,000,000 the NG-CDF Phase or the cost of the entire project	New Project	6,000,000.00
Njia boys secondary school	4-0012-052-2630205-104-2023-2024-7	Construction of a 700 students capacity multipurpose hall in collaboration with parents Igembe central contribution Roofing with steel trusses and walling. Submit drawings and BOQs for the entire project and BoQs for the NG-CDF phasels the Kshs. 15,000,000 the NG-CDF Phase or the cost of the entire project Submit BoQ and funding plan.	New Project	3,000,000.00
Kaurine secondary school	4-0012-052-2630205-104-2023-2024-8	Purchase of an Isuzu school busof a 46-seater school bus to completion. The purchase is on a one-off basis and not through asset financing and amount allocated is exclusive of insurance premiums or any other recurrent cost. See the attached proforma invoice	New Project	8,200,000.00
			TOTAL:	29.019.200.00

Person completing f	orm		
SIGNATURE:	C TIME	DATE:	10,1,2014
NAME:	DAMON NJOGY	POSITION:	FLUD ACCOUNT NAMACICO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

Constituency

IGEMBE CENTRAL

Project Number

2630206

Project Title

Tertiary Institution Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost Estimates, in Ksh

13,300,000.00

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya medical training college-Igembe central	4-0012-052-2630206-104-2023-2024-9	Construction of a skills laboratory phase 1 Foundation, walling and roofing. The remaining balance will be allocated in 2024/25 financial year. Submit drawings and BOQs for the entire projectSubmit status report on the operationalization of the KMTC and the status report for the one store block of 6 lecture halls. Submit BoQ	New Project	13,300,000.00
			TOTAL:	13,300,000.00

Person completing form

SIGNATURE:

DATE:

10,1,2026

NAME:

DANSON

POSITION:

FUND ACCOUNT MANAGED

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

052

Constituency

IGEMBE CENTRAL

Meru County

Project Number 2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost Estimates, in Ksh

13,908,823.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiengu sub-county commissioners office	4-0012-052-2640507-113-2023-2024-1	Fencing of 1-acre sub-county commissioners office phase 1 Construction of 90 metres perimeter wall of Kiengu sub-county Commissioner office. The total perimeter wall is 280m. Igembe NG-CDF to allocate to do the remaining phase in the financial year 2024/2025.	New Project	1,000,000.00
Kiengu sub-county commissioners office	4-0012-052-2640507-113-2023-2024-2	Construction of Kiengu sub-county commissioners office, eleven departments with thirty-two rooms Foundation, walling and roofing NG-CDFC to submit concurrence letter from the Kiengu Sub-County	New Project	10,000,000.00
	con Nort someon	Commissioner for the construction of the office.NG-CDFC to submit certified drawings and BoQs for the entire project endorsed by the Commissioner. Submit BQQIgembe NG-CDF to allocate ksh.10,000,000 in the financial year 2024/2025.		
Kautine chiefs camp	4-0012-052-2640507-113-2023-2024-3	Construction to completion of 4 rooms chiefs office with 1 spacious boardroom at ksh.1,	New Project	1,500,000.00

Person completing form

		200,000 and construction to completion of 2 door pit latrines and urinal with one chamber for persons living with disabilities at ksh.300, 000.	torpoli 2	es-tentos mad
Igembe central sub-county commissioners office	4-0012-052-2640507-113-2023-2024-4	Construction to completion of Igembe central Sub- County commissioners office gate, 1 guard house and excavation, leveling of the gate area inside and outside.	New Project	1,200,000.00
Muringene police post (Existing)	4-0012-052-2640507-113-2023-2024-5	Purchase of furniture 3 Executive tables ksh.45, 000 and 10 executive chairs at ksh.50, 000, one computer and one printer at ksh.113,823	New Project	208,823.00
1946			TOTAL:	13,908,823.00

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FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

Constituency

IGEMBE CENTRAL

County

Meru

Project Number

2640510

Project Title Sector

Environmental Projects

Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01 3,480,000.00

2024-06-30

Original Cost Estimates, in Ksh

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karama antuamuo primary school	4-0012-052-2640510-110-2023-2024-1	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Muringene primary school	4-0012-052-2640510-110-2023-2024-2	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Limbuku primary school	4-0012-052-2640510-110-2023-2024-3	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kk nanga primary school	4-0012-052-2640510-110-2023-2024-4	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Mwerene primary school	4-0012-052-2640510-110-2023-2024-5	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kamiruru primary school	4-0012-052-2640510-110-2023-2024-6	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Thimbili primary school	4-0012-052-2640510-110-2023-2024-7	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Akuune primary school	4-0012-052-2640510-110-2023-2024-8	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00

Kabukuro primary school	4-0012-052-2640510-110-2023-2024-9	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Murera primary school	4-0012-052-2640510-110-2023-2024-10	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kawiru primary school	4-0012-052-2640510-110-2023-2024-11	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Njia primary school	4-0012-052-2640510-110-2023-2024-12	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Njkinyanga primary school	4-0012-052-2640510-110-2023-2024-13	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Ntuti primary school	4-0012-052-2640510-110-2023-2024-14	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Klani kiraja primary school	4-0012-052-2640510-110-2023-2024-15	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Churui primary school	4-0012-052-2640510-110-2023-2024-16	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Riklau primary school	4-0012-052-2640510-110-2023-2024-17	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kathathene primary school	4-0012-052-2640510-110-2023-2024-18	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kabuitu primary school	4-0012-052-2640510-110-2023-2024-19	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Ntuene primary school	4-0012-052-2640510-110-2023-2024-20	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Nthare primary school	4-0012-052-2640510-110-2023-2024-21	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Mpinda primary school	4-0012-052-2640510-110-2023-2024-22	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Thumbereria primary school	4-0012-052-2640510-110-2023-2024-23	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Thuuru primary school	4-0012-052-2640510-110-2023-2024-24	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Limoro primary school	4-0012-052-2640510-110-2023-2024-25	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kaumone primary school	4-0012-052-2640510-110-2023-2024-26	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00

National Government Constituencies Development Fund Fourth Schedule Report

Ntui primary school	4-0012-052-2640510-110-2023-2024-27	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Matirine primary school	4-0012-052-2640510-110-2023-2024-28	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kk mau primary school	4-0012-052-2640510-110-2023-2024-29	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
TOTAL:				3,480,000,00

Person completing f	orm	EL CHEST ATTENDED	
SIGNATURE:	The Care	DATE:	10, 1, 2-24
NAME:	Danson Moon	POSITION:	Fund Allant MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

Constituency

IGEMBE CENTRAL

Project Number

3110202

Project Title

CDFC offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost Estimates, in Ksh

1,100,000.00

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Igembe central NG-CDF Office	4-0012-052-3110202-108-2023-2024-1	Purchase of automatic high powered KVA NG-CDF generator at ksh.900, 000 and construction to completion of generator house at ksh.200,000 provide NG-CDFC office with electricity when there is an electricity blackout.	New Project	1,100,000.00
	The state of the s		TOTAL:	1,100,000.00

Person completing form

SIGNATURE:

DATE:

10, 1, 2026

NAME:

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NJOGH

POSITION:

FIND ACCOUNT NAMAGER

(s.30)**FOURTH SCHEDULE** PROJECT DESCRIPTION FORM

Constituency No

052

Constituency

IGEMBE CENTRAL

2211311 **Project Number**

Project Title

Constituency Innovation Hubs

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost Estimates, in Ksh

5,260,854.00

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Akirangondu ward-ICT Hub	4-0012-052-2211311-108-2023-2024-1	Installation of one ICT hub at Akirangondu ward Cost of installation(ministry of ICT)ksh.1,100,000, purchase of furniture(5 executive tables each 20,000ksh.100,000 and 15 executive chairs each at	New Project	2,630,427.00
Igembeeast ward-ICT Hub	4-0012-052-2211311-108-2023-2024-2	Installation of one ICT hub at Igembe east ward Cost of installation(ministry of ICT)ksh.1,100,000, purchase of furniture(5 executive tables each 20,000ksh.100,000 and 15 executive chairs each at	New Project	2,630,427.00
			TOTAL:	5,260,854.00

Person completing form	n Aux		DATE:	10,1,5	1026
SIGNATURE:	A -	()()	DATE:		********
NAME:	Drollon	NJ064	POSITION:	FIND ACCOUNT	MANABER