



**IGEMBE CENTRAL CONSTITUENCY  
IEBC No. 052**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSALS**

**2023/2024 FINANCIAL YEAR**

**SUBMITTED IN**

**JANUARY 2024.**

Page 1 of 27

**Chairman**

Name *Karim KAZERA*

Signature.....*[Signature]*.....

Date.....*6.1.2024*.....

**Secretary**

Name *Rose MWAYI*

Signature.....*[Signature]*.....

Date.....*6.1.2024*.....

**MINUTES OF IGEMBE CENTRAL NG-CDFC MEETING HELD ON 5<sup>TH</sup> JANUARY 2024 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM**

**MEMBERS PRESENT**

- |                             |                      |
|-----------------------------|----------------------|
| 1. Mr. Reuben Kaberia Bariu | Chairman             |
| 2. Rose MwariKaumbuthu      | Secretary            |
| 3. Danson Njogu             | Fund account manager |
| 4. Jeseo Mutwiri Baaariu    | Member               |
| 5. Jane Karimbi Murungi     | Member               |
| 6. Isaac Mutembei Meeme     | Member               |
| 7. Mutuma Gladys Makena     | Member               |
| 8. Raphael KiramanaThiaine  | Member               |
| 9. Charles Mwenda           | Member               |

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Junior Secondary schools Projects
5. Ongoing projects
6. Projects proposal financial year 2023/2024
  - a. Administration/Recurrent budget.
  - b. Monitoring and Evaluation budget
  - c. ICT Hubs
  - d. Climate Change Mitigation Activities
  - e. Emergency budget
  - f. Bursary budget
  - g. Prioritization of other projects
7. Annex for Salary, Gratuity, ICT Hubs, allowances, Monitoring & Evaluation
8. Adjournment

**MIN 01/IGC/NG-CDFC.14/11/2023: PRELIMINARIES AND PRAYERS**

The meeting begun at 10 am with the word of prayer from Jane. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

**MIN 02/IGC/NG-CDFC.14/11/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES**

Page 2 of 27

**Chairman**

Name REUBEN KABERIA

Signature [Signature]

Date 6/1/2024

**Secretary**

Name ROSE MWARI

Signature [Signature]

Date 6/1/2024



The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Gladys and seconded by Raphael.

**MIN 03/IGC/ NG-CDFC.14/11/2023: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 04/igc/ NG-CDFC.13/11/2023: JUNIOR SECONDARY SCHOOLS.**

The fund account manager informed members that he had received a circular NG-CDFB –CEO/MOE/VOL 1(046) DATED; 16TH October,2023 i.e. 'A letter received by the board from the principal secretary state department for basic education Ref No. MOE.HQS/3/7/27 (110) dated 3<sup>rd</sup>October 2023 communicating on the impending programme of the ministry of education on infrastructure development for junior secondary school, which the national treasury had allocated funds in the financial year 2023/2024 for the construction of classrooms and integrated learning resource centres within selected junior secondary schools to be managed by the ministry of education and NG-CDF as a conditional grant.

To enable the realization of the objectives of this programme, the committees are required to incorporate in funding in the project proposals for the 2023/2024 financial year. Igembe Central constituency will allocate ksh. 17,069,083 towards this while preparing the project proposal.

JUNIOR SECONDARY SCHOOL PROJECTS TO BE FUNDED BY NG-CDF					
1	Ncunguru primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,763.00	- 1,551,763.00	New
2	Ntuene primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	- 1,551,732.00	New
3	Mwerene primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	- 1,551,732.00	New
4	Kieiya primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	- 1,551,732.00	New
5	Kathelwa primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	- 1,551,732.00	New

Chairman

Name *K. Enyeta* *KABOZA*

Signature *[Signature]*

Date *6/1/2024*

Secretary

Name *R. A. F.* *MUSAZI*

Signature *[Signature]*

Date *6/1/2024*

6	Kawiru primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	-	1,551,732.00	New
7	Matirine primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	-	1,551,732.00	New
8	Kaurine primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	-	1,551,732.00	New
9	Athiru primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	-	1,551,732.00	New
10	Machungulu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	-	1,551,732.00	New
11	Kabukuro primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	-	1,551,732.00	New
<b>Sub-total</b>			<b>17,069,083</b>		<b>17,069,083</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS TO BE FUNDED BY MOE</b>						
1	Kabuitu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,763.00	-	1,551,763.00	New
2	Mpinda primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
3	Nguyuyu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
4	Ntui primary school	Construction to completion of one classroom with tiles, installation of	1,551,732.00	-	1,551,732.00	New

Chairman

Name Richard Kabera

Signature [Signature]

Date 6/1/2024

Secretary

Name Rose Mwaru

Signature [Signature]

Date 6/1/2024



		electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.				
5	Kani ka rui primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000..	1,551,732.00	-	1,551,732.00	New
6	Kimutubua primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
7	Matiandui primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
8	Karama antuamuo primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
9	K.K Nanga primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
10	Kalankware primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
11	KK Mauu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
	<b>Sub-total</b>		<b>17,069,083.00</b>		<b>17,069,083</b>	

**MIN 05/IGC/NG-CDFC.14/11/2023: ON-GOING PROJECTS**

The fund account manager informed members that there were no on-going projects from the previous year and the committee agreed to prioritize on the new projects only.

**MIN 06/IGC/NG-CDFC.14/11/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024**

Page 5 of 27

**Chairman**


Name KEGEN KAREIA

Signature.....

Date.....6.1.2024

**Secretary**

Name KEGEN KAREIA

Signature.....

Date.....6.1.2024

The fund account manager read to the committee the contents of the board circular NG-CDFB/CEO/NG-CDF CIRCULA/VOL II (035) dated January 2024 on the realignment of the funding proposal with the NG-CDF (AMMENDMENT) ACT.

All members listened attentively and gave various views based on the guidance by the Fund account manager. The committee after lengthy deliberations resolved to allocate the ksh.175,361,810 from the board and ksh.17,069,083 ministry of education funds totaling to ksh.192,430,893 as follows:

**A) SUMMARY OF ALLOCATION AS AGREED BY THE COMMITTEE**

NO.	CATEGORY	STATUTORY CEILING (Percentage of Constituency Annual allocation)	AMOUNT IN KSHS.
1	Administration and Recurrent expenditure costs of NG-CDFC	6%	10,521,709.00
2	Monitoring and evaluation of projects and capacity building of various operations.	3%	5,260,854.00
3	ICT Hubs	3%	5,260,854.00
4	Climate Change Mitigation Activities	3%	3,480,000.00
5	Emergency allocation	5%	9,229,569.00
6	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	35%	43,246,382.00
7	KMTC		13,300,000.00
8	Igembe central NG-CDF Office		1,100,000.00
9	Education		87,122,702.00
10	Security		13,908,823.00
	<b>TOTAL</b>		<b>192,430,893.00</b>

**B) ALLOCATION OF FUNDS TO THE PROJECTS AS AGREED BY THE COMMITTEE**

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULAT IVE	AMOUNT	STAT US
<b>ADMINISTRATION/RECURRENT BUDGET</b>						
1	Accommodation - Domestic Travel	Payment of Accommodation on Domestic travel	400,000.00	-	400,000.00	New
2	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 10 NG-CDFC staff	53,400.00	-	53,400.00	New

Chairman  
Name LEONARD KABERA

Signature [Signature] Date 6/1/2024

Secretary  
Name ROSE MWARI

Signature [Signature] Date 6/1/2024



S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
3	Bank charges commission and charges	Payment of Bank charges commission and charges	50,000.00	-	50,000.00	New
4	Casual Labor and Internship	Payment of Basic Wages to 4 staff	120,000.00	-	120,000.00	New
5	Catering service (receptions)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	213,261.00	-	213,261.00	New
6	Contractual Employees	Payment of Basic salaries to 10 NG-CDFC staff	2,733,000.00	-	2,733,000.00	New
7	Courier and postal services	Payment of courier and postal services	50,000.00	-	50,000.00	New
8	Daily subsistence allowances	Payment of Daily Subsistence allowances	150,000.00	-	150,000.00	New
9	Electricity	Payment of electricity charges	100,000.00	-	100,000.00	New
10	General office supplies	Purchase of General Office Supplies: Papers, Pencils, Forms and Small Office Equipment	400,000.00	-	400,000.00	New
11	Gratuity	Payment of gratuity to 10 NG-CDF Employees	847,248.00	-	847,248.00	New
12	House Allowance	Payment of house allowances for 10 NG-CDF staff.	345,600.00	-	345,600.00	New
13	Leave allowances	Payment of leave allowances for 10 staff	33,000.00	-	33,000.00	New
14	Maintenance Expenses-motor vehicle & motorcycle	Payment of Maintenance Expenses--Motor vehicle-(GKB 813F ,Land Cruiser) and Motor cycle	804,600.00	-	804,600.00	New
15	Motor vehicle insurance	Payment of motor vehicle insurance -Motor vehicle-(GKB 813F ,Land Cruiser)	300,000.00	-	300,000.00	New
16	NSSF	Employer contribution to NSSF for 10 NG-CDFC staff	129,600.00	-	129,600.00	New
17	National celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System	120,000.00	-	120,000.00	New
18	NG-CDFC allowances	Payment of NG-CDFC allowances	1,248,000.00	-	1,248,000.00	New
19	Other committee allowances	Payment of Other Committee Allowances	520,000.00	-	520,000.00	New

Chairman

Name Kentia KADZA

Signature [Signature]

Date 6/1/2024

Secretary

Name Rose Mwaru

Signature [Signature]

Date 6/1/2024

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
20	Refined fuels and lubricants for transport	Purchase of Refined fuels and Lubricants for GK Vehicles	1,200,000.00	-	1,200,000.00	New
21	Sanitary and cleaning materials, supplies and services	Payment of Sanitary and cleaning materials, supplies and services	50,000.00	-	50,000.00	New
22	Supplies and Accessories for computers and printers	Payment of Supplies and Accessories for computers and printers	100,000.00	-	100,000.00	New
23	Telephone, Telex, Facsimile and Mobile	Payment of Telephone, Telex, Facsimile and Mobile	50,000.00	-	50,000.00	New
24	Transport allowances	Payment of transport allowances to 10 NG-CDFC staff	444,000.00	-	444,000.00	New
25	Water & sewerage charges	Payment of water & sewerage charges	60,000.00	-	60,000.00	New
<b>Sub Total</b>			<b>10,521,709</b>		<b>10,521,709</b>	
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>						
1	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000.00	-	220,000.00	New
2	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	472,628.00	-	472,628.00	New
3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	-	100,000.00	New
4	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	88,226.00	-	88,226.00	New
5	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC.	300,000.00	-	300,000.00	New
6	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	400,000.00	-	400,000.00	New

Page 8 of 27

Chairman

Name RENSEN KATERA

Signature [Signature] Date 6/1/2024

Secretary

Name KASE MUSA

Signature [Signature] Date 6/1/2024



S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
7	Other Committee Expenses	Payment of Other committee expenses	880,000.00	-	880,000.00	New
8	NGCDFC Allowance	Payment of NG-CDFC allowances	1,872,000.00	-	1,872,000.00	New
9	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	250,000.00	-	250,000.00	New
10	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers.	78,000.00	-	78,000.00	New
11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport-GKB 813F.	600,000.00	-	600,000.00	New
<b>Sub Total</b>			<b>5,260,854</b>		<b>5,260,854</b>	
<b>CLIMATE CHANGE AND MITIGATION ACTIVITIES</b>						
1	Karama antuamuo primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
2	Muringene primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
3	Limbuku primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
4	Kk nanga primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
5	Mwerene primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
6	Kamiruru primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
7	Thimbili primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New

**Chairman**Name LEWEN KABERASignature [Signature]Date 6/1/2024**Secretary**Name ROSE MWARASignature [Signature]Date 6/1/2024

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
8	Akuune primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
9	Kabukuro primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
10	Murera primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
11	Kawiru primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
12	Njia primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
13	Njkinyang'a primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
14	Ntuti primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
15	Kiani kiraja primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
16	Churui primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
17	Rikiau primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
18	Kathathene primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
19	Kabuitu primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New

Chairman

Name REBEKKA KABERASignature [Signature] Date 6/1/2024

Secretary

Name ROSE MURARISignature [Signature] Date 6/1/2024



S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
20	Ntuene primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
21	Nthare primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
22	Mpinda primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
23	Thumbereria primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
24	Kk mau primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
25	Thuuru primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
26	Limoro primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
27	Kaumone primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
28	Ntui primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
29	Matirine primary school	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	120,000.00	-	120,000.00	New
<b>Sub-total</b>			<b>3,480,000</b>		<b>3,480,000</b>	
<b>EMERGENCY RESERVE</b>						
1	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	-	9,229,569.00	New
<b>Sub-total</b>			<b>9,229,569</b>		<b>9,229,569</b>	

Page 11 of 27

Chairman

Name KEUBEN KABERIA

Signature [Signature]

Date 6/1/2024

Secretary

Name ROSE MWARU

Signature [Signature]

Date 6/1/2024

S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
	<b>BURSARY</b>					
1	Bursary for secondary schools	Payment of bursary to needy students in secondary schools.	26,246,382.00	-	26,246,382.00	New
2	Bursary for tertiary institutions	Payment of bursary to needy students in tertiary institutions.	17,000,000.00	-	17,000,000.00	New
	<b>Sub-total</b>		<b>43,246,382</b>		<b>43,246,382</b>	
	<b>PRIMARY SCHOOLS PROJECTS</b>					
1	Mutuatine primary school	Construction to completion of 6 modern toilets with one toilet to be reserved for persons living with disabilities.	1,300,000.00	-	1,300,000.00	New
2	Nthambiro primary school	Construction to completion of 6 modern toilets with one toilet to be reserved for persons living with disabilities.	1,300,000.00	-	1,300,000.00	New
3	Thimbili primary school	Construction to completion of 6 modern toilets and one toilet to cater for persons living with disabilities.	1,300,000.00	-	1,300,000.00	New
4	Baibariu primary school	Construction to completion of 6 modern toilets and one toilet to cater for persons living with disabilities.	1,300,000.00	-	1,300,000.00	New
5	Kalimikuu primary school	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	1,300,000.00	-	1,300,000.00	New
6	Mwerene primary school	Construction of seven rooms of an administration block: phase one; Foundation works, walling and lintel level <i>The remaining balance will be allocated in 2024/25 financial year.</i>	8,000,000.00	-	3,000,000.00	New

Chairman

Name RENEE K. A. A.Signature [Signature] Date 6/1/2024

Secretary

Name ROSE M. M. M.Signature [Signature] Date 6/1/2024



S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
7	Malaene primary school	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	1,300,000.00	-	1,300,000.00	New
8	Kalimbala primary school	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	1,300,000.00	-	1,300,000.00	New
9	Kanaathu primary school	Construction to completion of 6 modern toilets and 1 toilet to cater for persons living with disabilities.	1,300,000.00	-	1,300,000.00	New
10	Nguthuki primary school	Construction to completion of 6 modern toilets and 1 toilet to cater for persons living with disabilities.	1,300,000.00	-	1,300,000.00	New
11	Mwerongai primary school	Construction to completion of 6 modern toilets and 1 toilet to cater for persons living with disabilities.	1,300,000.00	-	1,300,000.00	New
12	Muringene primary school	Construction to completion of 7 modern toilets and 1 toilet to cater for persons living with disabilities.	1,415,459.00	-	1,415,459.00	New
13	Kithare primary school	Construction to completion of 7 modern toilets and 1 toilet to cater for persons living with disabilities.	1,415,459.00	-	1,415,459.00	New
14	Nkiiri primary school	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	1,300,000.00	-	1,300,000.00	New
15	Thamare primary school	Renovation to completion of 3 classrooms: Floor repairs, fixing doors, fixing windowpanes, wall	1,000,000.00	-	1,000,000.00	New

Page 13 of 27

Chairman

Name.. REUBEN KABOLA

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Date.....6/1/2024

Secretary

Name.. KASSI MWALI

Signature.....

Date.....6/1/2024

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
		repairs, Roof repairs and re-painting.				
16	Kaumone primary school	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	1,300,000.00	-	1,300,000.00	New
17	Gituene primary school	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,200.00	-	219,200.00	New
18	Nguthuki primary school	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,200.00	-	219,200.00	New
19	Kathelwa primary	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,200.00	-	219,200.00	New
20	Kilimamungu primary school	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,200.00	-	219,200.00	New
21	AthiruRujine primary school	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,200.00	-	219,200.00	New

Chairman

Name Rose Mware

Signature [Signature] Date 6/1/2020

Secretary

Name Rose Mware

Signature [Signature] Date 6/1/2020



S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
22	Kalankware primary school	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,200.00	-	219,200.00	New
23	Muringene day secondary school	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,200.00	-	219,200.00	New
24	Kaurine primary school	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	219,218.00	-	219,218.00	New
<b>Sub-total</b>			<b>29,184,536</b>		<b>24,184,536</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS TO BE FUNDED BY NG-CDF</b>						
1	Ncunguru primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,763.00	-	1,551,763.00	New
2	Ntuene primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	-	1,551,732.00	New
3	Mwerene primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	-	1,551,732.00	New

Page 15 of 27

Chairman

Name Reuben Kabera

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Date 6/1/2020

Secretary

Name Rose Musizi

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Date 6/1/2020

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
4	Kieiya primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	-	1,551,732.00	New
5	Kathelwa primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	-	1,551,732.00	New
6	Kawiru primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	-	1,551,732.00	New
7	Matirine primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	-	1,551,732.00	New
8	Kaurine primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	-	1,551,732.00	New
9	Athiru primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215,000	1,551,732.00	-	1,551,732.00	New

Chairman

Name Reuben Kabera

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Date 6/1/2024

Secretary

Name Rose Muna

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Date 6/1/2024




S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
10	Machungulu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	-	1,551,732.00	New
11	Kabukuro primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	1,551,732.00	-	1,551,732.00	New
<b>Sub-total</b>			<b>17,069,083</b>		<b>17,069,083</b>	
<b>SECONDARY SCHOOLS' PROJECTS</b>						
1	Kathathene secondary school	Construction of a laboratory of 45 students' capacity: Phase one; foundation, walling and roofing. <i>The remaining balance will be allocated in 2024/25 financial year.</i>	5,200,000.00	-	3,200,000.00	New
2	Akuune secondary school	Construction of a laboratory of 45 students' capacity: Phase one; foundation, walling and roofing. <i>The remaining balance will be allocated in 2024/25 financial year.</i>	5,200,000.00	-	3,200,000.00	New
3	Thitha secondary school	Renovation to completion of multipurpose hall of 700 students' capacity: Flooring, wall repairs, fixing of fisher boards, plumbing repairs and painting	2,000,000.00	-	2,000,000.00	New
4	Ntuti secondary school	Construction of a laboratory of 45 student's capacity: phase one: foundation, walling and roofing.	5,200,000.00	-	3,200,000.00	New

Chairman

Name.....RUBEN KAGERASignature.....Date.....6/1/2024

Secretary

Name.....RUBEN KAGERASignature.....Date.....6/1/2024

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
		<i>The remaining balance will be allocated in 2024/25 financial year.</i>				
6	Burieruri secondary school	Construction of a 700 student's capacity multipurpose hall in collaboration with Embassy of Japan: Igembe Central NG-CDF contribution: Roofing with steel trusses=ksh.3,000,000, Doors and windows=ksh.1,000,000, Finishes, internal and external =ksh.1,500,000 and provisional sums such electricity=ksh.500,000.	15,000,000.0 0	-	6,000,000.00	New
7	Njia boys' secondary school	Construction of a 700 student's capacity multipurpose hall in collaboration with parents: Igembe central contribution: Roofing with steel trusses and walling.	15,000,000.0 0	-	3,000,000.00	New
8	Kaurine secondary school	Purchase of an Isuzu school bus of a 46-seater school bus to completion. The purchase is on a one-off basis and not through asset financing and amount allocated is exclusive of insurance premiums or any other recurrent cost. See the attached proforma invoice	8,200,000.00	-	8,200,000.00	New
<b>Sub Total</b>			<b>55,800,000</b>		<b>28,800,000</b>	
<b>TERTIARY INSTITUTION PROJECTS</b>						
1	Kenya medical training college-Igembe central	Construction of a skills laboratory; phase 1; Foundation, walling and roofing. <i>The remaining balance will be allocated in 2024/25 financial year.</i>	25,000,000.0 0		13,300,000.0 0	New
<b>Sub Total</b>			<b>25,000,000</b>		<b>13,300,000</b>	

Chairman

Name: KEITHEN KAREERASignature: [Signature]Date: 6/1/2020

Secretary

Name: ROSE MWARISignature: [Signature]Date: 6/1/2020



S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
<b>SECURITY PROJECTS</b>						
1	Kiengu sub-county commissioners' office	Fencing of 1-acre sub-county commissioner's office: phase 1: Construction of 90 metres perimeter wall of Kiengu sub-county Commissioner office. <i>The total perimeter wall is 280m. Igembe NG-CDF to allocate to do the remaining phase in the financial year 2024/2025.</i>	3,500,000.00	-	1,000,000.00	New
2	Kiengu sub-county commissioners' office	Construction of Kiengu sub-county commissioner's office, eleven departments with thirty-two rooms: Foundation, walling and roofing  <i>Igembe NG-CDF to allocate ksh.10,000,000 in the financial year 2024/2025.</i>	20,000,000.00	-	10,000,000.00	New
4	Kautine chiefs camp	Construction to completion of 4 rooms chief's office with 1 spacious boardroom at ksh.1, 200,000 and construction to completion of 2 door pit latrines and urinal with one chamber for persons living with disabilities at ksh.300, 000.	1,500,000.00	-	1,500,000.00	New
5	Igembe central sub-county commissioner's office	Construction to completion of Igembe central Sub- County commissioners' office gate, 1 guard house and excavation, leveling of the gate area inside and outside.	1,200,000.00	-	1,200,000.00	New
6	Muringene police post (Existing)	Purchase of furniture: 3 Executive tables ksh.45, 000 and 10 executive chairs at ksh.50, 000, one	208,823	-	208,823	New

Page 19 of 27

**Chairman**


Name RENEBER KABELIA

Signature 

Date 6/1/2024

**Secretary**

Name ROSE MWAA

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Date 6/1/2024

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
		computer and one printer at ksh.113,823				
	<b>Sub Total</b>		<b>26,408,823</b>		<b>13,908,823</b>	
	<b>ICT HUBS</b>					
1	Akirang'onde ward-ICT Hub	Installation of one ICT hub in partnership with the ministry of ICT at Akirangonde ward Cost of installation at ksh.1,100,000, purchase of furniture=(5 executive tables each 20,000=ksh.100,000 and 15 executive chairs each at 10,000=ksh.150,000)=ksh.250,000, payment of rent ksh.10,000 per month for 12 months=ksh.120,000, payment of Electricity ksh.5,000 per month for 12 months=ksh.60,000, Payment of water ksh.5,000 per month for 12 months =ksh.60,000, purchase of 15 laptops HP model at ksh.50,000 each ksh.750,000 and maintenance and repairs charges=ksh.290,427	2,630,427	-	2,630,427	New
2	Igembe east ward-ICT Hub	Installation of one ICT hub in partnership with the Ministry of ICT at Igembe east ward : Cost of installation at ksh.1,100,000, purchase of furniture=(5 executive tables each 20,000=ksh.100,000 and 15 executive chairs each at 10,000=ksh.150,000)=ksh.250,000, payment of rent ksh.10,000 per	2,630,427		2,630,427	New

Chairman  
Name Keuben Kabera

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Date 6/1/2020

Secretary  
Name Rose Mutez

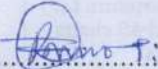
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Date 6/1/2020




S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
		month for 12 months= <b>ksh.120,000</b> , payment of Electricity <b>ksh.5,000</b> per month for 12 months= <b>ksh.60,000</b> , Payment of water <b>ksh.5,000</b> per month for 12 months = <b>ksh.60,000</b> , purchase of 15 laptops HP model at <b>ksh.50,000</b> each <b>ksh.750,000</b> and maintenance and repairs charges= <b>ksh.290,427</b>				
<b>Sub-total</b>			<b>5,260,854</b>		<b>5,260,854</b>	
<b>OTHER PROJECT</b>						
1	Igembe central NG-CDF Office	Purchase of automatic high powered KVA NG-CDF generator at <b>ksh.900,000</b> and construction to completion of generator house at <b>ksh.200,000</b> ; provide NG-CDFC office with electricity when there is an electricity blackout.	<b>1,100,000.00</b>		<b>1,100,000.00</b>	New
<b>Sub-total</b>			<b>1,100,000.00</b>		<b>1,100,000.00</b>	
<b>Total Allocation</b>			<b>220,061,810</b>		<b>175,361,810</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS TO BE FUNDED BY MOE</b>						
1	Kabuitu primary school	Construction to completion of one classroom with tiles, installation of electricity at <b>ksh.1,336,763</b> and purchase of furniture i.e. 45 lockers and 45 chairs at <b>ksh.215,000</b> .	<b>1,551,763.00</b>	-	<b>1,551,763.00</b>	New
2	Mpinda primary school	Construction to completion of one classroom with tiles, installation of electricity at <b>ksh.1,336,763</b> and purchase of furniture i.e. 45 lockers and 45 chairs at <b>ksh.215,000</b> .	<b>1,551,732.00</b>	-	<b>1,551,732.00</b>	New

Chairman

Name REMBEN KARELIASignature.....Date.....6/1/2024

Secretary

Name.....ROSE AWARISignature.....Date.....6/1/2024

S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
3	Nguyuyu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
4	Ntui primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
5	Kani ka rui primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
6	Kimutubua primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
7	Matiandui primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
8	Karama antuamuo primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New

Chairman

Name KENETH KIRIA

Signature [Signature]

Date 6/1/2020

Secretary

Name ROSE MWALI

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Date 6/1/2020



S/ NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
9	K.K Nanga primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
10	Kalankware primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
11	KK Mauu primary school	Construction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	1,551,732.00	-	1,551,732.00	New
Sub-total			17,069,083.00		17,069,083	
NGCDFB ALLOCATION					175,361,810	
JSS MOE					17,069,083	
TOTAL ALLOCATION					192,430,893	

MIN 05/IGC/NG-CDFC.14/11/2023: ANNEX.

ADMINISTRATION AND RECURRENT EXPENDITURE

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>						
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960

Page 23 of 27

Chairman


Name... REUBEN KABER A

Signature... 

Date... 6/1/2024

Secretary

Name... ROSE MWARI

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Date... 6/1/2024

POST	AMOUNT	CLASSIFICATION	NO. OF PERSONNEL	MONTHLY SALARY	MONTHLY SALARY	ANNUAL SALARY
Information communication Technology assistant		CSG 12	1	24,580	24,580	294,960
Front office/Receptionist		CSG 13	1	21,500	21,500	258,000
Driver		CSG 13	1	21,500	21,500	258,000
Office Assistant/cleaner		CSG 14	1	16,890	16,890	202,680
Security officers		CSG 15	2	16,890	33,780	405,360
<b>Sub Total</b>			<b>9</b>			<b>2,733,000</b>
<b>Casual Labour and Internship</b>			<b>4</b>	<b>10,000</b>		<b>120,000</b>
<b>Sub Total</b>			<b>1</b>			<b>120,000</b>
<b>House Allowance</b>						
Accounts Assistant		CSG 11	1	3,200	3,200	38,400
Clerk of Works		CSG 11	1	3,200	3,200	38,400
Administrative Assistant/Secretary		CSG 12	1	3,200	3,200	38,400
Records Management Assistant		CSG 12	1	3,200	3,200	38,400
Information communication Technology assistant		CSG 12	1	3,200	3,200	38,400
Front office/Receptionist		CSG 13	1	3,200	3,200	38,400
Driver		CSG 13	1	3,000	3,000	36,000
Office Assistant/cleaner		CSG 14	1	2,200	2,200	26,400
Security officers		CSG 15	2	2,200	4,400	52,800
<b>Sub Total</b>			<b>9</b>			<b>345,600</b>
<b>Transport Allowance</b>						
Accounts Assistant		CSG 11	1	4,000	4,000	48,000
Clerk of Works		CSG 11	1	4,000	4,000	48,000
Administrative Assistant/Secretary		CSG 12	1	4,000	4,000	48,000
Records Management Assistant		CSG 12	1	4,000	4,000	48,000
Information communication Technology assistant		CSG 12	1	4,000	4,000	48,000
Front office/Receptionist		CSG 13	1	4,000	4,000	48,000
Driver		CSG 13	1	4,000	4,000	48,000
Office Assistant/cleaner		CSG 14	1	3,000	3,000	36,000
Security officers		CSG 15	2	3,000	6,000	72,000
<b>Sub Total</b>			<b>9</b>			<b>444,000</b>
<b>Leave Allowance</b>						
Accounts Assistant		CSG 11	1		4,000	4,000
Clerk of Works		CSG 11	1		4,000	4,000

Chairman  
Name RABSON KATBERA

Signature [Signature]

Date 6/1/2024

Secretary  
Name ROSE MUDAU

Signature [Signature]

Date 6/1/2024



	Administrative Assistant/Secretary	CSG 12	1		4,000	4,000
	Records Management Assistant	CSG 12	1		4,000	4,000
	Information communication Technology assistant	CSG 12	1		4,000	4,000
	Front office/Receptionist	CSG 13	1		4,000	4,000
	Driver	CSG 13	1		3,000	3,000
	Office Assistant/cleaner	CSG 14	1		2,000	2,000
	Security officers	CSG 15	2		2,000	4,000
<b>Sub Total</b>			<b>9</b>			<b>33,000</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Administrative Assistant/Secretary	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Information communication Technology assistant	CSG 12	1	7,620	7,620	91,440
	Front office/Receptionist	CSG 13	1	6,665	6,665	79,980
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant/cleaner	CSG 14	1	5,236	5,236	62,832
	Security officers	CSG 15	2	5,236	10,472	125,664
<b>Sub Total</b>			<b>9</b>			<b>755,808</b>
	<b>Committee Contribution to NSSF</b>					
	Employer Contribution to NSSF		10	1080		129,600
<b>Sub Total</b>			<b>10</b>			<b>129,600</b>
	<b>Committee Expenses</b>					
	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
	NG-CDFC Allowances(meetings are assumed to be 2 per month)	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
<b>Sub Total</b>						<b>1,768,000</b>
	<b>ICT hubs</b>					
	<b>InstallationS</b>					
	Installation of 2 ICT Hubs	Members	2	1,450,000	2,900,000	2,900,000.00
	Installation of furniture	Furniture	2	150,000	300,000	300,000
	Payment of rent	Rent	2	480,000	960,000	960,000

**Chairman**Name REUBEN KABERASignature [Signature]Date 6/1/2024**Secretary**Name ROSS MURAZISignature [Signature]Date 6/1/2024

	Electricity	Electricity	2	60,000	120,000	120,000
	Water & sewerage charges	water	2	60,000	120,000	120,000
	Maintenance and repairs	repairs	2	190,427	380,854	380,854
	Recruitment of an instructor/ caretaker	staff	2	240,000	480,000	480,000
<b>Sub Total</b>						<b>5,260,854</b>
	<b>Monitoring and Evaluation of projects</b>					
	<b>Communication, Supplies and Services</b>					
	<b>Training Expenses</b>					
2210701	Travel Allowance					220,000.00
2210702	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.					472,628.00
2210703	Production and Printing of Training Materials					100,000.00
221704	Hire of Training Facilities and Equipment					88,226.00
2210710	Accommodation Allowance					300,000.00
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks.					400,000.00
	<b>Committee Allowances</b>					
221802	Other Committee Expenses	Members	9	10,000	90,000	810,000.00
		Chair	1	14,000	14,000	70,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,620,000.00
		Chair	1	14,000	14,000	252,000.00
	<b>Office and General Supplies and services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					250,000.00
2211102	Supplies and Accessories for Computers and Printers					78,000.00
	<b>Fuel ,Oil, &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					600,000.00
<b>Sub Total</b>						<b>5,260,854.00</b>

**MIN 06/IGC/NG-CDFC.14/11/2023: ADJOURNMENT**

There being no other business, the meeting adjourned at 3pm with a word of prayer by **Chairman**.

Page 26 of 27

**Chairman**

Name *Ruben KAREKA*

Signature *[Signature]*

Date *6/1/2024*

**Secretary**

Name *Rose MURU*

Signature *[Signature]*

Date *6/1/2024*



CHAIRMAN REM BEN KABERA SIGN [Signature] DATE: .....

SECRETARY ROSE MWARI SIGN [Signature] DATE: .....

NO	NAME OF THE PROJECT	STATUS
1		
2		
3		
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9		
10		

Chairman Name REM BEN KABERA Signature [Signature] Date 6/1/2020

Secretary Name ROSE MWARI Signature [Signature] Date 6/1/2020

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 052      CONSTITUENCY NAME: IGEMBE CENTRAL      FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
052/AP1	Administration/Recurrent	10,521,709.00
052/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
052/2640100	Bursary/Mocks/Cats	43,246,382.00
052/2640204	Emergency Projects	9,229,569.00
052/2630204	Primary School Projects	58,103,502.00
052/2630205	Secondary School Projects	29,019,200.00
052/2630206	Tertiary Institution Projects	13,300,000.00
052/2640507	Security Projects	13,908,823.00
052/2640510	Environmental Projects	3,480,000.00
052/3110202	CDFC offices	1,100,000.00
052/2211311	Constituency Innovation Hubs	5,260,854.00
<b>TOTAL</b>		<b>192,430,893.00</b>

REUBEN KABERIA            10, 1, 2024  
Chairman      Signature      Date

DANSON OJOGU            10, 1, 2024  
Fund Manager      Signature      Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No	052		
Constituency Name	IGEMBE CENTRAL	County	Meru
Project Number	AP1		
Project Title	Administration/Recurrent		
Sector	Administration & Recurrent		
Status of projects			
Brief statement on project status at time of submission			
Financial year	2023-07-01	to	2024-06-30
Original Cost Estimates, in Ksh	10,521,709.00	dated	
Amount allocated last financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0012-052-2110000-100-2023-2024-1	Payment of 10 staff salaries	New Project	2,733,000.00
Casual Labor and Internship	4-0012-052-2110202-100-2023-2024-2	Payment of Basic Wages to 4 staff	New Project	120,000.00
House Allowance	4-0012-052-2110301-100-2023-2024-3	Payment of house allowances for 10 NG-CDF staff.	New Project	345,600.00
Transport allowances	4-0012-052-2110314-100-2023-2024-4	Payment of transport allowances to 10 NG-CDFC staff	New Project	444,000.00
Leave allowances	4-0012-052-2110320-100-2023-2024-5	Payment of leave allowances for 10 staff	New Project	33,000.00
N.S.S.F	4-0012-052-2120101-100-2023-2024-6	Employer contribution to NSSF for 10 NG-CDFC staff	New Project	129,600.00
gratuity	4-0012-052-2710102-100-2023-2024-7	Payment of gratuity to NG-CDF Employees	New Project	847,248.00
Affordable Housing Development Levy	4-0012-052-2110000-100-2023-2024-8	Payment of of affordable housing development levy for ten staff	New Project	53,400.00
Electricity	4-0012-052-2210000-100-2023-2024-9	Payment of electricity charges	New Project	100,000.00
water & sewerage charges	4-0012-052-2210102-100-2023-2024-10	payment of water & sewerage charges	New Project	60,000.00
Telephone, Telex,	4-0012-052-2210201-100-2023-2024-11	Payment telephone expenses	New Project	50,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Facsimile and Mobile				
Courier and postal services	4-0012-052-2210203-100-2023-2024-12	payment of courier and postal services	New Project	50,000.00
Domestic travel	4-0012-052-2210302-100-2023-2024-13	Payment of accommodation -Domestic travel	New Project	400,000.00
Daily subsistence allowances	4-0012-052-2210303-100-2023-2024-14	payment of daily subsistence allowances	New Project	150,000.00
Catering services (receptions)	4-0012-052-2210801-100-2023-2024-15	payment of catering services	New Project	213,261.00
Other committee allowances	4-0012-052-2210811-100-2023-2024-16	payment of other committee allowances	New Project	520,000.00
National celebrations	4-0012-052-2210805-100-2023-2024-17	payment of National celebrations	New Project	120,000.00
NGCDFC allowances	4-0012-052-2210811-100-2023-2024-18	payment of NG-CDFC allowances	New Project	1,248,000.00
Motor vehicle insurance	4-0012-052-2210904-100-2023-2024-19	payment of motor vehicle insurance -Mojor vehicle-(GKB 813F ,Land Cruiser)	New Project	300,000.00
General office supplies	4-0012-052-2211101-100-2023-2024-20	Purchase of General Office SuppliesPapers, Pencils, Forms and Small Office Equipment	New Project	400,000.00
Supplies and Accessories for computers and printers	4-0012-052-2211102-100-2023-2024-21	payment of Supplies and Accessories for computers and printers	New Project	100,000.00
Sanitary and cleaning materials, supplies and services	4-0012-052-2211103-100-2023-2024-22	payment of Sanitary and cleaning materials, supplies and services	New Project	50,000.00
Refined fuels and lubricants for transport	4-0012-052-2211201-100-2023-2024-23	purchase of Refined fuels and lubricants for transport	New Project	1,200,000.00
Bank charges commission and charges	4-0012-052-2211301-100-2023-2024-24	payment of Bank charges commission and charges	New Project	50,000.00
Maintenance Expenses-motor vehicle & motorcycle	4-0012-052-2220101-100-2023-2024-25	Payment of Maintenance Expenses--Motor vehicle-(GKB 813F ,Land Cruiser) ,Motor cycle	New Project	804,600.00
<b>TOTAL:</b>				10,521,709.00

Person completing form

SIGNATURE:



DATE:

10 / 1 / 2024

NAME:

Danson Njogu

POSITION:

Funds Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No	052		
Constituency Name	IGEMBE CENTRAL	County	Meru
Project Number	AP1		
Project Title	Monitoring and Evaluation		
Sector	Monitoring & Evaluation		
Status of projects			
Brief statement on project status at time of submission			

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance	4-0012-052-2210701-111-2023-2024-1	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0012-052-2210702-111-2023-2024-2	Payment of remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	472,628.00
Production and Printing of Training Materials	4-0012-052-2210703-111-2023-2024-3	Payment of Production and Printing of Training Materials	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0012-052-2210704-111-2023-2024-4	Payment of Hire of Training Facilities and Equipment	New Project	88,226.00
Accommodation Allowance	4-0012-052-2210710-111-2023-2024-5	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC.	New Project	300,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0012-052-2210801-111-2023-2024-6	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0012-052-2210802-111-2023-2024-7	Payment of Other committee expenses	New Project	880,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

NGCDFC Allowance	4-0012-052-2210811-111-2023-2024-8	Payment of NG-CDFC allowances	New Project	1,872,000.00
General Office Supplies	4-0012-052-2211101-111-2023-2024-9	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	250,000.00
Supplies and Accessories for Computers and Printers	4-0012-052-2211102-111-2023-2024-10	Payment of Supplies and Accessories for Computers and Printers.	New Project	78,000.00
Refined Fuels and Lubricants for Transport	4-0012-052-2211201-111-2023-2024-11	Purchase of Refined Fuels and Lubricants for Transport-GKB 813F.	New Project	600,000.00
<b>TOTAL:</b>				<b>5,260,854.00</b>

Person completing form

**SIGNATURE:** \_\_\_\_\_



**DATE:** \_\_\_\_\_

10 / 1 / 2024

**NAME:** \_\_\_\_\_

Daniel Njogu

**POSITION:** \_\_\_\_\_

Fund Account Manager

Account Code	Account Name	Description	Amount	Balance



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 052  
Constituency Name IGEMBE CENTRAL County Meru  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects  
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 43,246,382.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0012-052-2640101-103-2023-2024-1	Payment of bursary to needy students for secondary schools.	New Project	26,246,382.00
Bursary for Tertiary Institutions	4-0012-052-2640102-103-2023-2024-2	payment of bursary to needy students for tertiary institutions	New Project	17,000,000.00
<b>TOTAL:</b>				<b>43,246,382.00</b>

Person completing form

SIGNATURE: 

DATE: 10.1.2024

NAME: DAWSON NJOGU

POSITION: FUND ACCOUNT MANAGER

National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 052

Constituency Name IGEMBE CENTRAL

County Meru

Project Number 2640204

Project Title Emergency Projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0012-052-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	9,229,569.00
<b>TOTAL:</b>				9,229,569.00

Person completing form

SIGNATURE: 

DATE: 10.1.2024

NAME: DANIEL NJOGU

POSITION: FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No	052		
Constituency Name	IGEMBE CENTRAL	County	Meru
Project Number	2630204		
Project Title	Primary School Projects		
Sector	Education		
Status of projects			
Brief statement on project status at time of submission			
Financial year	2023-07-01	to	2024-06-30
Original Cost Estimates, in Ksh	58,103,502.00	dated	
Amount allocated last financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutuatine primary school	4-0012-052-2630204-104-2023-2024-1	Construction to completion of 6 modern toilets with one toilet to be reserved for persons living with disabilities.	New Project	1,300,000.00
Nthambiro primary school	4-0012-052-2630204-104-2023-2024-2	Construction to completion of 6 modern toilets with one toilet to be reserved for persons living with disabilities.	New Project	1,300,000.00
Thimbili primary school	4-0012-052-2630204-104-2023-2024-3	Construction to completion of 6 modern toilets and one toilet to cater for persons living with disabilities.	New Project	1,300,000.00
Baibariu primary school	4-0012-052-2630204-104-2023-2024-4	Construction to completion of 6 modern toilets and one toilet to cater for persons living with disabilities.	New Project	1,300,000.00
Kalimikuu primary school	4-0012-052-2630204-104-2023-2024-5	Construction to completion of one classroom at Kshs.1,200,000 and provision of 40 desks at Kshs.100,000	New Project	1,300,000.00
Mwerene primary school	4-0012-052-2630204-104-2023-2024-6	Construction of seven rooms of an administration block phase one Foundation works, walling and lintel level The remaining balance will be allocated in 2024/25 financial year.	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Malaene primary school	4-0012-052-2630204-104-2023-2024-7	Construction to completion of one classroom at Kshs. 1,200,000 and provision of 40 desks at Kshs.100,000	New Project	1,300,000.00
Kalimbala primary school	4-0012-052-2630204-104-2023-2024-8	Construction to completion of one classroom at Kshs. 1,200,000 and provision of 40 desks at Kshs.100,000	New Project	1,300,000.00
Kanaathu primary school	4-0012-052-2630204-104-2023-2024-9	Construction to completion of 6 modern toilets and 1 toilet to cater for persons living with disabilities.	New Project	1,300,000.00
Nguthuki primary school	4-0012-052-2630204-104-2023-2024-10	Construction to completion of 6 modern toilets and 1 toilet to cater for persons living with disabilities.	New Project	1,300,000.00
Mwerongai primary school	4-0012-052-2630204-104-2023-2024-11	Construction to completion of 6 modern toilets and 1 toilet to cater for persons living with disabilities.	New Project	1,300,000.00
Muringene primary school	4-0012-052-2630204-104-2023-2024-12	Construction to completion of 7 modern toilets and 1 toilet to cater for persons living with disabilities.	New Project	1,415,459.00
Kithare primary school	4-0012-052-2630204-104-2023-2024-13	Construction to completion of 7 modern toilets and 1 toilet to cater for persons living with disabilities.	New Project	1,415,459.00
Nkiri primary school	4-0012-052-2630204-104-2023-2024-14	Construction to completion of one classroom at Kshs. 1,200,000 and provision of 40 desks at Kshs.100,000	New Project	1,300,000.00
Thamare primary school	4-0012-052-2630204-104-2023-2024-15	Renovation to completion of 3 classrooms Floor repairs, fixing doors, fixing windowpanes, wall repairs, Roof repairs and re-painting.	New Project	1,000,000.00
Kaumone primary school	4-0012-052-2630204-104-2023-2024-16	Construction to completion of one classroom at Kshs. 1,200,000 and provision of 40 desks at Kshs.100,000	New Project	1,300,000.00
Gituene primary school	4-0012-052-2630204-104-2023-2024-17	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	New Project	219,200.00
Nguthuki primary school	4-0012-052-2630204-104-2023-2024-18	Purchase and delivery of a 10,000-litre water tank at Kshs. 100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	New Project	219,200.00
Kathelwa primary	4-0012-052-2630204-104-2023-2024-19	Purchase and delivery of a 10,000-litre water tank at Kshs. 100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	New Project	219,200.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Kilimamungu primary school	4-0012-052-2630204-104-2023-2024-20	Purchase and delivery of a 10,000-litre water tank at Kshs. 100,000 and construction to completion of water tank base and installation of gutters (Kshs. 119,200)	New Project	219,200.00
AthiruRujine primary school	4-0012-052-2630204-104-2023-2024-21	Purchase and delivery of a 10,000-litre water tank at Kshs. 100,000 and construction to completion of water tank base and installation of gutters (Kshs. 119,200)	New Project	219,200.00
Kalankware primary school	4-0012-052-2630204-104-2023-2024-22	Purchase and delivery of a 10,000-litre water tank at Kshs. 100,000 and construction to completion of water tank base and installation of gutters (Kshs. 119,200)	New Project	219,200.00
Kaurine primary school	4-0012-052-2630204-104-2023-2024-23	Purchase and delivery of a 10,000-litre water tank at Kshs. 100,000 and construction to completion of water tank base and installation of gutters (Kshs. 119,200)	New Project	219,218.00
Ncunguru primary school	4-0012-052-2630204-104-2023-2024-24	JSS for NG-CDF Construction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,763.00
Ntuene primary school	4-0012-052-2630204-104-2023-2024-25	JSS for NG-CDF Construction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Mwerene primary school	4-0012-052-2630204-104-2023-2024-26	JSS for NG-CDF Construction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Kielya primary school	4-0012-052-2630204-104-2023-2024-27	JSS for NG-CDF Construction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Kathelwa primary school	4-0012-052-2630204-104-2023-2024-28	JSS for NG-CDF Construction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Kawiru primary school	4-0012-052-2630204-104-2023-2024-29	JSS for NG-CDF Construction to completion of one classroom	New Project	1,551,732.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		- with tiles, installation of electricity at ksh 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000		
Matirine primary school	4-0012-052-2630204-104-2023-2024-30	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Kaurine primary school	4-0012-052-2630204-104-2023-2024-31	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Athiru primary school	4-0012-052-2630204-104-2023-2024-32	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Machungulu primary school	4-0012-052-2630204-104-2023-2024-33	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Kabukuro primary school	4-0012-052-2630204-104-2023-2024-34	JSS for NG-CDFConstruction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000	New Project	1,551,732.00
Kabuttu primary school	4-0012-052-2630204-104-2023-2024-35	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000 .	New Project	1,551,763.00
Mpinda primary school	4-0012-052-2630204-104-2023-2024-36	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh 215, 000.	New Project	1,551,732.00
Nguyuyu primary school	4-0012-052-2630204-104-2023-2024-37	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh.1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
Ntui primary	4-0012-052-2630204-104-2023-2024-38	JSS for MOEConstruction to	New Project	1,551,732.00




**National Government Constituencies Development Fund**  
Fourth Schedule Report

school		completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.		
Kani ka rui primary school	4-0012-052-2630204-104-2023-2014-39	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
Kimutubua primary school	4-0012-052-2630204-104-2023-2024-40	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
Matiandui primary school	4-0012-052-2630204-104-2023-2024-41	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
Karama antuamuo primary school	4-0012-052-2630204-104-2023-2024-42	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
K.K Nanga primary school	4-0012-052-2630204-104-2023-2024-43	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
Kalankware primary school	4-0012-052-2630204-104-2023-2024-44	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
KK Mauu primary school	4-0012-052-2630204-104-2023-2024-45	JSS for MOEConstruction to completion of one classroom with tiles, installation of electricity at ksh. 1, 336,763 and purchase of furniture i.e. 45 lockers and 45 chairs at ksh.215, 000.	New Project	1,551,732.00
<b>TOTAL:</b>				<b>58,103,502.00</b>

Person completing form

Sl. No.	Name of the Constituency	Name of the Member of Parliament	Party	Amount
1				
2				
3				
4				

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**SIGNATURE:**  **DATE:** 10, 1, 2024

**NAME:** Daniel Njogu **POSITION:** Fund Account Manager

Sl. No.	Name of the Constituency	Name of the Member of Parliament	Party	Amount
5				
6				
7				
8				



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No	052		
Constituency Name	IGEMBE CENTRAL	County	Meru
Project Number	2630205		
Project Title	Secondary School Projects		
Sector	Education		
Status of projects			
Brief statement on project status at time of submission			
Financial year	2023-07-01	to	2024-06-30
Original Cost Estimates, in Ksh	29,019,200.00	dated	
Amount allocated last financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muringene day secondary school	4-0012-052-2630205-104-2023-2024-1	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.119,200)	New Project	219,200.00
Kathathene secondary school	4-0012-052-2630205-104-2023-2024-2	Construction of a laboratory of 45 students capacity Phase one foundation, walling and roofing. The remaining balance will be allocated in 2024/25 financial year.	New Project	3,200,000.00
Akuune secondary school	4-0012-052-2630205-104-2023-2024-3	Construction of a laboratory of 45 students capacity Phase one foundation, walling and roofing. The remaining balance will be allocated in 2024/25 financial year.	New Project	3,200,000.00
Thitha secondary school	4-0012-052-2630205-104-2023-2024-4	Renovation to completion of multipurpose hall of 700 students capacity Flooring, wall repairs, fixing of fisher boards, plumbing repairs and painting	New Project	2,000,000.00
Ntuti secondary school	4-0012-052-2630205-104-2023-2024-5	Construction of a laboratory of 45 students capacity phase one foundation, walling and roofing. The remaining balance will be allocated in 2024/25 financial	New Project	3,200,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		year.		
Burienri secondary school	4-0012-052-2630205-104-2023-2024-6	Construction of a 700 students capacity multipurpose hall in collaboration with Embassy of Japan Igembe Central NG-CDF contribution Roofing with steel trusses ksh. 3, 000,000, Doors and windows ksh. 1,000,000, Finishes, internal and external ksh. 1, 500,000 and provisional sums such electricity ksh. 500,000. Submit drawings and BOQs for the entire project and BoQs for the NG-CDF phases the Kshs. 15,000,000 the NG-CDF Phase or the cost of the entire project	New Project	6,000,000.00
Njia boys secondary school	4-0012-052-2630205-104-2023-2024-7	Construction of a 700 students capacity multipurpose hall in collaboration with parents Igembe central contribution Roofing with steel trusses and walling. Submit drawings and BOQs for the entire project and BoQs for the NG-CDF phases the Kshs. 15,000,000 the NG-CDF Phase or the cost of the entire project Submit BoQ and funding plan.	New Project	3,000,000.00
Kaurine secondary school	4-0012-052-2630205-104-2023-2024-8	Purchase of an Isuzu school bus of a 46-seater school bus to completion. The purchase is on a one-off basis and not through asset financing and amount allocated is exclusive of insurance premiums or any other recurrent cost. See the attached proforma invoice	New Project	8,200,000.00
<b>TOTAL:</b>				<b>29,019,200.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052

Constituency Name IGEMBE CENTRAL County Meru

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 13,300,000.00 dated

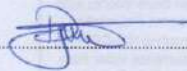
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya medical training college-Igembe central	4-0012-052-2630206-104-2023-2024-9	Construction of a skills laboratory phase 1 Foundation, walling and roofing.The remaining balance will be allocated in 2024/25 financial year.Submit drawings and BOQs for the entire projectSubmit status report on the operationalization of the KMTC and the status report for the one store block of 6 lecture halls. Submit BoQ	New Project	13,300,000.00
<b>TOTAL:</b>				13,300,000.00

Person completing form

SIGNATURE:



DATE:

10, 1, 2024

NAME:

Danson Njogu

POSITION:

FUND ACCOUNT MANAGER

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 052

Constituency Name IGEMBE CENTRAL

County Meru

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 13,908,823.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiengu sub-county commissioners office	4-0012-052-2640507-113-2023-2024-1	Fencing of 1-acre sub-county commissioners office phase 1 Construction of 90 metres perimeter wall of Kiengu sub-county Commissioner office. The total perimeter wall is 280m. Igembe NG-CDF to allocate to do the remaining phase in the financial year 2024/2025.	New Project	1,000,000.00
Kiengu sub-county commissioners office	4-0012-052-2640507-113-2023-2024-2	Construction of Kiengu sub-county commissioners office, eleven departments with thirty-two rooms Foundation, walling and roofing NG-CDFC to submit concurrence letter from the Kiengu Sub-County Commissioner for the construction of the office. NG-CDFC to submit certified drawings and BoQs for the entire project endorsed by the Commissioner. Submit BOQ Igembe NG-CDF to allocate ksh. 10,000,000 in the financial year 2024/2025.	New Project	10,000,000.00
Kautine chiefs camp	4-0012-052-2640507-113-2023-2024-3	Construction to completion of 4 rooms chiefs office with 1 spacious boardroom at ksh. 1,	New Project	1,500,000.00





**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 052  
 Constituency Name IGEMBE CENTRAL County Meru  
 Project Number 2640510  
 Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost 3,480,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karama antuamio primary school	4-0012-052-2640510-110-2023-2024-1	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Muringene primary school	4-0012-052-2640510-110-2023-2024-2	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Limbuku primary school	4-0012-052-2640510-110-2023-2024-3	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kk nanga primary school	4-0012-052-2640510-110-2023-2024-4	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Mwerene primary school	4-0012-052-2640510-110-2023-2024-5	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kamiruru primary school	4-0012-052-2640510-110-2023-2024-6	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Thimbili primary school	4-0012-052-2640510-110-2023-2024-7	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Akuune primary school	4-0012-052-2640510-110-2023-2024-8	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Kabukuro primary school	4-0012-052-2640510-110-2023-2024-9	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Murera primary school	4-0012-052-2640510-110-2023-2024-10	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kawiru primary school	4-0012-052-2640510-110-2023-2024-11	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Njia primary school	4-0012-052-2640510-110-2023-2024-12	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Njinyanga primary school	4-0012-052-2640510-110-2023-2024-13	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Ntuti primary school	4-0012-052-2640510-110-2023-2024-14	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kiani kiraja primary school	4-0012-052-2640510-110-2023-2024-15	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Churui primary school	4-0012-052-2640510-110-2023-2024-16	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Rikiaru primary school	4-0012-052-2640510-110-2023-2024-17	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kathathene primary school	4-0012-052-2640510-110-2023-2024-18	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kabuitu primary school	4-0012-052-2640510-110-2023-2024-19	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Ntuene primary school	4-0012-052-2640510-110-2023-2024-20	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Nthare primary school	4-0012-052-2640510-110-2023-2024-21	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Mpinda primary school	4-0012-052-2640510-110-2023-2024-22	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Thumbereria primary school	4-0012-052-2640510-110-2023-2024-23	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Thuruu primary school	4-0012-052-2640510-110-2023-2024-24	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Limoro primary school	4-0012-052-2640510-110-2023-2024-25	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00
Kaumone primary school	4-0012-052-2640510-110-2023-2024-26	Purchase, delivery, planting and one month sustaining of five hundred certified tree seedlings.	New Project	120,000.00





**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 052

Constituency Name IGEMBE CENTRAL County Meru

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Igembe central NG-CDF Office	4-0012-052-3110202-108-2023-2024-1	Purchase of automatic high powered KVA NG-CDF generator at ksh.900, 000 and construction to completion of generator house at ksh.200,000 provide NG-CDFC office with electricity when there is an electricity blackout.	New Project	1,100,000.00
TOTAL:				1,100,000.00

Person completing form

SIGNATURE: 

DATE: 10, 1, 2020

NAME: DANSON NJOGU

POSITION: FUND ACCOUNT MANAGER

National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 052  
 Constituency Name IGEMBE CENTRAL County Meru  
 Project Number 2211311  
 Project Title Constituency Innovation Hubs  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Akirangondu ward-ICT Hub	4-0012-052-2211311-108-2023-2024-1	Installation of one ICT hub at Akirangondu ward Cost of installation(ministry of ICT)ksh. 1,100,000, purchase of furniture(5 executive tables each 20,000ksh,100,000 and 15 executive chairs each at	New Project	2,630,427.00
Igembeeast ward-ICT Hub	4-0012-052-2211311-108-2023-2024-2	Installation of one ICT hub at Igembe east ward Cost of installation(ministry of ICT)ksh. 1,100,000, purchase of furniture(5 executive tables each 20,000ksh,100,000 and 15 executive chairs each at	New Project	2,630,427.00
<b>TOTAL:</b>				<b>5,260,854.00</b>

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

10.1.2024

FUND ACCOUNT MANAGER