



**IGEMBE NORTH CONSTITUENCY
IEBC No. 053**

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
PROJECT PROPOSALS**

2023/2024 FINANCIAL YEAR


SUBMITTED IN

JANUARY 2024

Chairman
Name **ISAIAH**

Secretary
Name **BENEDICT KUESTI**

Signature..... 

Signature..... 

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Date..... **9/01/2024**

Date..... **9/01/2024**

MINUTES OF IGEMBE NORTH NG-CDFC MEETING HELD ON 9TH JANUARY 2024 AT THE NG-CDF OFFICE BOARDROOM

MEMBERS PRESENT

Name	Gender	Phone Number	Category	Ward
Isaiah Baituti	Male		Male Adult	
Pamela Nkatha	Female		Female Adult	
Benedict Kinoti	Male		Male Youth	
Fridah Makena	Female		Female Youth	
Pamela Nkatha	Female		PWD	
Morris Mugambi	Male		Male	
Ajelica Kananu	Female		Female	
Edward Njoroge	Male		Assistant County Commissioner	Igembe North
Harrison Wachira	Male		Fund Account Manager	Igembe North
Sammy Kithia	Male		Co opted	

IN ATTENDANCE

1) Leah N. Loiko

Sub County Director of Education-Igembe North

AGENDAS

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Declaration of interest
5. Review of 2023/2024 projects proposal
6. Ongoing projects
7. Public Participation and ward report
8. Projects proposal financial year 2023/2024


Chairman

Name... ISAIAH BAITUTI

Secretary

Name... BENEDICT KINOTI

Signature... 

Signature... 

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Date... 9/01/2024

Date... 9/01/2024

- a. Constituency Oversight Budget
- b. Prioritization of other projects
- 9. Annex for Salary, Gratuity, COC, allowances, Monitoring & Evaluation
- 10. Adjournment

MIN NGCDF IN 27 /2023-2024: PRELIMINARIES AND PRAYERS

The meeting begun at 12.22 pm with the word of prayer from Sammy Kithia. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

MIN NGCDF IN 28 /2023-2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Pamela Nkatha and seconded by Fridah Makena.

MIN NGCDF IN 29 /2023-2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN NGCDF IN 30 /2023-2024: DECLARATION OF INTERESTS

The chairperson read through the agendas of the day and asked whether there was any person who had a personal interest in any of the matters set for the debate. No person declared any interest and therefore the meeting proceeded with everybody present.

MIN NGCDF IN 31 /2023-2024: REVIEW OF PROJECTS PROPOSALS 2023/2024 FY

Members were taken through the provisions of CEO circular NGCDFB/CEO/NGCDF-CIRCULARS/VOL.11(035) dated 4th January 2024 on Realignment of Constituencies Project Proposal for the 2023/2024 financial year with the NGCDF (Amendments) Act 2023. They deliberated on its content and after fully understanding its contents, they adjusted the said proposal as follows;

MIN NGCDF IN 32 /2023-2024: ONGOING PROJECTS

The Fund Account Manager tabled the ongoing projects report for the previous financial years that required funding as follows: This report did not attract any adjustment.


Project Name	Approved Activities	Pending Activities	Original Cost Estimates / Engineers Estimates (Kshs.)	Cumulative Allocations To The Project (Kshs.)	Balance to Complete the Project (Kshs.) - (Contract Sum Less Cumulative Allocation)	Remarks
Ntunene Girls Second	Construction Of One Storey Administration	Construction Of First-Floor Slab, First Floor Walling, Roofing, Plastering,	12,400,000	5,000,000	7,400,000	The Project Was Approved By The

Chairman Name.....ISA.AH. BAIATI

Signature.....

Date.....9/1/2024

Secretary Name.....BONNIE KENYI

Signature.....

Date.....9/1/2024

ary School	ion Block Comprising A Five-Roomed Office On The Ground Floor And A Hall On The First Floor.	Flooring, Fixing Doors And Windows, Wiring, Painting And External Finishing.				Board After June 2023
Inono Secondary School	Construction Of A 45-Seater Science Laboratory	Flooring, Fixing Doors & Windows, Plastering, Electrical Wiring, Painting And Keying.	5,000,000	2,200,000	2,800,000	The Project Was Approved By The Board After June 2023
Mwero mutua Secondary School	Construction Of A 45-Seater Science Laboratory	Flooring, Fixing Doors & Windows, Plastering, Electrical Wiring, Painting And Keying.	5,000,000	2,200,000	2,800,000	The Project Was Approved By The Board After June 2023
Leeta Secondary School	Construction Of A 45-Seater Science Laboratory	Flooring, Fixing Doors & Windows, Plastering, Electrical Wiring, Painting And Keying.	3,000,000	2,200,000	2,800,000	The Project Was Approved By The Board After June 2023
Anjalu Secondary School	Construction Of A 45-Seater Science Laboratory	Flooring, Fixing Doors & Windows, Plastering, Electrical Wiring, Painting And Keying.	5,000,000	2,200,000	2,800,000	The Project Was Approved By The Board After June 2023
Kathate ne Secondary School	Construction Of A 45-Seater Science Laboratory	Flooring, Fixing Doors & Windows, Plastering, Electrical Wiring, Painting And Keying.	5,000,000	2,200,000	2,800,000	The Project Was Approved By The Board After June 2023
Nairuru Secondary School	Construction Of A 45-Seater Science Laboratory	Flooring, Fixing Doors & Windows, Plastering, Electrical Wiring,	5,000,000	2,200,000	2,800,000	The Project Was Approved By The Board

Chairman


Name ISAAH BAIUTI

Signature 

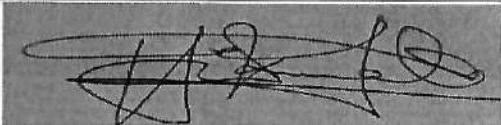
Date 9/1/2024

Secretary

Name BOLANICE KANEJI

Signature 

Date 9/1/2024

		Painting And Keying.				After June 2023
Kk Baithai Secondary School	Construction Of A 100 Dining Hall	Additional Funds To Complete Construction Of A 100-Seater Dining Hall Phase 2; Flooring, Plastering, Electrical Wiring, Painting And Keying.	5,000,000	2,000,000	3,000,000	The Project Was Approved By The Board After June 2023
Mutuai Secondary School	Construction to Completion Of A Dining Hall	Putting Ceiling Boards, Electrical Works, Internal And External Painting And Constructing A Veranda	9,868,047	7,386,190	2,194,247	The project to be implemented to completion
Nkandone Administration Police Camp	Construction to Completion of 4 roomed office for Administration Police Line and also storm water drainage works	Completion 4 roomed of offices by doing a Storm water drainage works in Administration Police Camp compound through excavation works, 100mm thick compacted murrum to bottom side of the drain, invert block drain fair finishes, 225*600*75mm thick precast concrete slab with tongue and groove, fair face finish, bedded and jointed in cement sand mortar to sloping side of drain	2,850,000	2,300,000	550,000	The project to be implemented to completion
Fund Account Manager; Harrison Wachira						

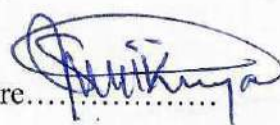
Chairman

Name... ISAAH BAITUTI

Secretary

Name... B... ..

Signature...



Signature... ..

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Date... 9/11/2024

Date... 9/11/2024

Chairperson; Isaiah Baituti	
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The committee took cognizant of the fact that, some of the projects which had been forwarded as ongoing were funded using the unallocated emergency funds for 2022/2023 financial year with approval from the board. For avoidance of doubts, Antubetwe Kiongo Secondary School and Mutuati Secondary, among other projects, benefited from this saving.

Mutuati Secondary school received a total of sh 2,386,190 in 2022/2023 FY against a costed bills of quantity of ksh 4,868,047. This means that, the additional 386,190 for the financial 2022/2023 was reallocated from emergency. The roofing and the floor were done successfully thereby cost reduced by ksh 287,610. The balance outstanding to complete this project is therefore ksh 2,194,247.

The committee having taken stock of all ongoing projects approved amendment of the ongoing projects list for 2022/2023 FY as tabled.

Members were informed that, there were still 2022/2023 projects which were under implementation. These are projects which received their funding after June 2023. It was possible that, some would require additional funds, the fact that would be established after completion of implementation process.

MIN NGCDF 33 134 /2023-2024: – – PUBLIC PARTICIPATION /WARD REPORT SUMMARY

The constituency carried out public participation and prioritized the following projects. This report was not affected whatsoever by the changes in the act.

1. Primary Schools


	SCHOOL NAME	PROPOSED PROJECT	ESTIMATED COST
1	K.K Kiula	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
2	Mwerongundu	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
3	Lubua	Construction of 1 new classrooms, rehabilitation of 5 classrooms and construction of 6 doors pit latrine	To be advised by the Sub County Works office
4	Kiolo	Construction of 2 new classrooms, rehabilitation of 4 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
5	Mariri	Construction of 1 new classrooms, rehabilitation of 7 classrooms and construction of 4 doors pit latrine	To be advised by the Sub County Works office
6	Mea	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
7	Linjoka	Construction of 1 new classrooms, rehabilitation of 4 classrooms and construction of 8 doors pit-latrine	To be advised by the Sub County Works office

Chairman
Name... ISAAH BAITUTI

Signature... 

Date... 9/1/2024

Secretary
Name... BENEDICT KENYI

Signature... 

Date... 9/1/2024

8	K.K Etama	Construction of 3 new classrooms, rehabilitation of 8 classrooms and construction of 6 doors pit latrine	To be advised by the Sub County Works office
9	Miuiine	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
10	Kirindara	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
11	Murungene	Construction of 1 new classrooms, rehabilitation of 5 classrooms and construction of 10 doors pit latrine	To be advised by the Sub County Works office
12	Kilera	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
13	Nkiriana	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
14	Kang'enyone	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
15	Muurune	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
16	Aipca Kiolo	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
17	St.Martin's	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
18	Naikuriu	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
19	Ambaru	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
20	Barenta	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
21	Inono Nac	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
22	Ithata	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
23	Kachiuru	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office

Chairman


Name... ISIAHA BAITUTI

Signature... 

Date... 9/1/2024

Secretary

Name... BONNIE KINEN

Signature... 

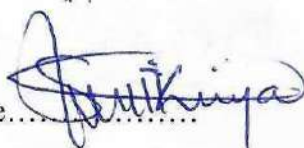
Date... 9/1/2024

24	Kamweline	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
25	Kambo	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
26	Kanthali	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
27	Mck Meeria	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
28	Kathanga	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
29	Kaumone	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
30	Lukununu	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
31	Kk Baithai	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
32	Leeta	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
33	Mbayo	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
34	Mbiriata	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
35	Mburanjiru	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
36	Kariati	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
37	Murara	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
38	Muromutua	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
39	Murweti	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office

Chairman

Name... ISAAH BATAI

Signature...



Date... 9/1/2024

Secretary

Name... BONDIKA KIMOTI

Signature...



Date... 9/1/2024

40	Mutuati	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
41	Naathu	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
42	Aithu	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
43	Ngitana	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
44	Ngukwine	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
45	Nkamathi	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
46	Nkamathi Spc	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
47	Nkandone	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
48	Nac Ntonyiri	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
49	St Antony	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
50	Thirua	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
51	Tiiri	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
52	Kathatene	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
53	Kamuwe	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
54	Miriki	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
55	St,Johns Malaene	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office

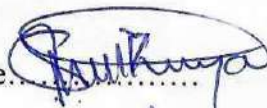
Chairman

Name... ISAIAH BAIUATI

Secretary

Name... BRUCE KRESTI

Signature...



Signature... B.K.

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Date... 9/11/2024

Date... 9/11/2024

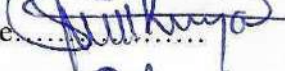
56	Kiromwathi	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
57	Luciuti	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
58	Marere	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
59	Anjalu	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
60	Kibutu	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
61	Kiani	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
62	Mwangathia	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
63	St.Francis Kiromwathi	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
64	Ndoleli	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
65	Karichu	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
66	Nairuru	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
67	Theera	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
68	St.Mathew Morumutua	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office
69	Nac Kibucwa	Construction of 2 new classrooms, rehabilitation of 6 classrooms and construction of 8 doors pit latrine	To be advised by the Sub County Works office

1) Secondary Schools

SCHOOL NAME	Proposed project	Estimated cost
Ambaru Day Sec Sch	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Anjalu Day Secondary	Construction 3 new classrooms and science laboratory	To be advised by the public works office

Chairman

Name: ISAIAH BAIUTI


Signature: 

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Date: 9/11/2024

Secretary

Name: BONIFACE KUNDA

Signature: 

Date: 9/11/2024

Antuambui Boys	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Antubetwe Kiongo Sec	Construction 3 new classrooms , science laboratory and buying of a school bus	To be advised by the public works office
Inono Day Secondary	Construction 3 new classrooms and science laboratory	To be advised by the public works office
K.K Baithai Secondary School	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Karichu Day Secondary	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Kathanga Day Secondary	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Kathatene Day Mixed Sec School	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Kiani Day Sec School	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Kirindara Day Mixed Sec Sch	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Kithetu Mixed Day	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Leeta Day Mixed Secondary	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Linjoka Day Secondary	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Lukununu Sec	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Mariri Sec	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Mbayo Secondary School	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Mburanjiru	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Mck Kamboo	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Miriki Mixed Day Sec	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Miuine Day Sec	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Mutuati Sec	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Mwerongundu	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Naathu Girls	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Naikuriu Sec	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Nairuru Sec	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Ndoleli Sec	Construction 3 new classrooms and science laboratory	To be advised by the public works office

Chairman


Name ... ISAAH BAIUTI

Signature... 

Date... 9/1/2024

Secretary

Name... BENEDICT KUEST

Signature... 

Date... 9/1/2024

Ngukwine Pry	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Nkamathi Sec	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Nkanda	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Ntunene Girls	Construction 3 new classrooms and science laboratory	To be advised by the public works office
St Mary's Ntangi	Construction 3 new classrooms and science laboratory	To be advised by the public works office
Muromutua Sec	Construction 3 new classrooms and science laboratory	To be advised by the public works office

2) Security Projects

SECURITY FACILITY	PROPOSED PROJECT	ESTIMATED COST
Laare Police Station	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Mea Police Post	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Kilera Police Post	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
K.K Etama Police Post	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Ndumuru Police Station	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Mutuati Police Station	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Ndoleli Police Post	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Gachiuri Plice Post	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Kabachi Police Post	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Mbiriata Police Post	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Kamukunji Police Post	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Malaene Police Post	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Kinna Meru Police Post	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Kina Nduba Police Post	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Mpeketoni Patrol Base	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Kiolo Police Station	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Kinisa Gsu Camp	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office

Chairman


Name... ISAAH BAIUTI

Signature... 

Date... 9/1/2016

Secretary

Name... BONGE... KINOTI

Signature... 

Date... 9/1/2016

Mashine Gsu Camp	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Lii Gsu Camp	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Mashine Astu Camp	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Bulu Astu Camp	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Dcc Igembe North	Construction of 6 doors pit latrine toilet block	To be advised by the public works office
Dcc Mutuati	Construction of 6 doors pit latrine toilet block	To be advised by the public works office
Acc Laare	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Acc Mutuati	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Acc Ndoleli	Construction of administration block and 4 doors pit latrine toilet block	To be advised by the public works office
Chief Antuambui	Construction of administration block and 2 doors pit latrine toilet block	To be advised by the public works office
Chief Ntunene	Construction of administration block and 2 doors pit latrine toilet block	To be advised by the public works office
Chief Kabachi	Construction of administration block and 2 doors pit latrine toilet block	To be advised by the public works office
Chief Naathu	Construction of administration block and 2 doors pit latrine toilet block	To be advised by the public works office
Chief Antubetwe Kiongo	Construction of administration block and 2 doors pit latrine toilet block	To be advised by the public works office
Chief Luciuti	Construction of administration block and 2 doors pit latrine toilet block	To be advised by the public works office

3) Climate Change Mitigation projects

Stakeholders suggested that, in line with the president initiative to plant 15 billion trees by the year 2032, the NGCDF would adopt a program of planting trees in all national government facilities land under 'adopt a tree' approach. Every tree planted will be adopted for nurturing, care and protection.

MIN NGCDF IN 34 /2023-2024: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

In the NGCDF (Amendment) 2023, Sports and Constituency Oversight Committee has been classified as ineligible projects. The ICT Hubs recurrent expenses have been set at a not more than 3% of the total annual constituency allocation while bursary reserve has been enhanced to 40%. Members therefore discussed this new development and resolved to make changes to the project proposals 2023/2024 as follows;

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board as soon as possible. The Fund Account Manager informed members that Igembe North Constituency had been allocated a total of **Kshs. 175,361,810** for the 2023/2024 Financial Year. In addition, the constituency was allocated **Ksh. 12,605,133** conditional

Chairman
Name.....WAAH BAIUTI

Signature.....

Date.....9/1/2024

Secretary
Name.....BONOLU KUNIA

Signature.....Bt

Date.....9/1/2024

grants to construct classrooms and integrated learning resource Centre for Junior Secondary Schools on a shilling for shilling matching program.

The Fund Account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-CDF Board. The NG-CDFC members agreed to work on the allocation as below: -

NO.	CATEGORY	STATUTORY CEILING (Percentage of Constituency Annual allocation)	AMOUNT IN KSHS.
2.	Administration and Recurrent expenditure costs of NG-CDFC	6%	10,521,708
3.	Emergency allocation	5%	9,229,569
5.	Climate Change Mitigation Activities	5%	4,595,500
6.	Monitoring and evaluation of projects and capacity building of various operations.	3%	5,260,854
7.	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	40%	52,448,312
8	ICT Hubs recurrent expenditure	3%	0
9.	Education		101,005,247
10.	Security		4,905,753
	TOTAL		187,966,943

The NGCDFC noted and discussed the following items as below: -

a) Constituency Oversight Committee budget

This provision has been repelled to the effect that, the COC budget is an ineligible expenditure and therefore the committee redistributed the money which had been set aside for that purpose to the other eligible projects.

b) Sports Activity

The Sport provision was also repealed to the effect that, it's an ineligible project and therefore the committee resolved to redistribute the funds which had previously set aside for that purpose to the other projects.

c) ICT Hubs


Whereas the ICT Hubs capital expenditure is still a fundable project, the NGCDF (Amendment) 2023 has also allowed NGCDF committees to set aside an amount of up to 3% of the total constituency annual allocation to go towards ICT hubs recurrent expenditure. The committee, while aware of this fact, did not make provide any funds for ICT hubs since there is none which is in existence and none is being proposed this year.

Chairman
Name ... ISAMAH BAIUTI

Signature.....

Date..... 9/1/2024

Secretary
Name... BENEFIC KINON

Signature.....

Date..... 9/1/2024

However, the committee will budget funds for ICT hubs in the future after carrying out feasibility study and mapping the probable institutions that can hosts such hubs.

d) Junior Secondary Schools (JSS) Infrastructure Shilling for a Shilling Matching program.

The committee was informed that, the constituency had been granted **Ksh 12,605,133** conditional grants to construct classrooms and integrated learning resource centre for Junior Secondary Schools on a shilling for shilling matching program. This means that constituency is required to set aside a similar amount to go towards the said program. As such, the total would be **Ksh 25,210,266**. The committee explored the possible intervention areas and were unanimous that, the funds should go towards construction of new standard classrooms in 14 primary schools at a cost of **sh 25,211,000**. The funding model would be **sh 12,605,133**, conditional grant from Ministry of Education and the balance of **sh 12,605,867** would be topped up from the NGCDF 2023/2024 allocation.

The breakdown of the prioritized JSS projects is as follows

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MOE						
1	Lubua Primary School	Construction to completion of two new classrooms	2,800,000		2,800,000	New
2	Miuini Primary School	Construction to completion of two new classrooms	2,800,000		2,800,000	New
3	Theera Promary School	Construction to completion of a new classroom	1,400,000		1,400,000	New
4	Kk Baithai Primary School	Construction to completion of a new classroom	1,400,000		1,400,000	New
5	Kanthali Primary School	Construction to completion of two new classrooms	2,800,000		2,800,000	New
6	Mweromutua Primary School	Construction to completion of a new classroom	1,400,000		1,400,000	New
7	Mwangathia Primary School	Purchase of a table and a chair for the teacher in the Junior Secondary School classroom	5,133.00		5,133.00	New

Chairman

Name.....ISAHAH BAINII


Signature.....

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Date.....9/1/2024

Secretary

Name.....BOLEWA.....(CNET)

Signature.....

Date.....9/1/2024

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Sub Total		15,400,000		12,605,133	
	JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					
8	Mburanjiru Primary School	Construction to completion of a new classroom	1,400,000		1,400,000	New
9	Murara Primary School	Construction to completion of a new classroom	1,400,000		1,400,000	New
10	Kiolo AIPCA Primary School	Construction to completion of a new classroom	1,400,000		1,400,000	New
11	St Antony Nginyo Primary School	Construction to completion of a new classroom	1,400,000		1,400,000	New
12	Mea Primary School	Construction to completion of a new classroom	1,400,000		1,400,000	New
13	Kilera Primary School	Construction to completion of a new classroom at Kshs.1,400,000 and installation of gutters at Kshs.11,000	1,411,000		1,411,000	New
14	Kk Baituiri Primary School	Construction to completion of a new classroom	1,400,000		1,400,000	New
15	Mwangathia Primary School	Construction to completion of 2 new classrooms.	2,794,867		2,794,867	New
	Sub Total		12,611,000		12,605,867	

e) Prioritization of other projects for 2023/2024

After allocating the statutory deductions, the NG-CDFC established that a Sum of Kshs. 105,910,700 was available for allocation to other Projects within the Constituency. In this the Chairman took the opportunity to present a summary of the Ward Report of Meetings recommendations/suggestions which were collected in the various ward forums. It was noted that community has a lot of expectation on NG-CDF program even on projects that are not within the mandate of NGCDF.

Having considered and allocated fund in the earlier minute to ongoing projects the NGCDFC carefully deliberated on the ward report recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact.

Chairman

Name... *WAIKIH BAITUIRI*

Signature... *[Signature]*

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Date... *9/1/2024*

Secretary

Name... *BONEDICE KEMOTI*

Signature... *[Signature]*

Date... *9/1/2024*

After lengthy deliberations the members Approved the projects to be factored in the financial year 2023/2024 project in all the four wards in the Constituency as below: -

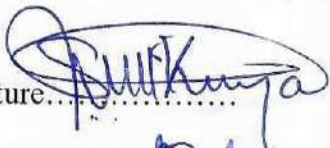
S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Contractual employees	Payment of Basic salaries to 9 NG-CDF staff	2,852,160		2,852,160	New
2	Gratuity-contractual employees	Payment of gratuity to 9 NG-CDFC staff	879,780		879,780	New
3	House allowance	Payment of House allowances to 9 NG-CDFC staff	338,400		338,400	New
4	Leave allowance	Payment of Leave allowances to 9 NG-CDFC staff	33,819		33,819	New
5	NSSF	Employer contribution to NSSF for 9 NG-CDF staff	116,640		116,640	New
6	Transport allowance	Payment of Transport allowances to 9 NG-CDFC staff	384,000		384,000	New
7	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 9 NG-CDFC staff	56,304		56,304	New
8	National Industrial Training Authority	Employer contribution to National Industrial Training Authority Levy for 9 NG-CDFC staff	5,400		5,400	New
9	Casual labour and Internship	Payment of Basic Wages to 2 Interns	120,000		120,000	New
10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	168,518		168,518	New
11	Travel Costs	Payment of Transport Expenses	480,000		480,000	New
12	NG-CDFC allowance	Payment of NG-CDFC allowance	1,728,000		1,728,000	New
13	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New
14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	100,000		100,000	New
15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	1,000,000		1,000,000	New


Chairman

Name .. ISAIAH BAITUTI

Secretary

Name .. BENEDICT KULEN

Signature .. 

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Date .. 9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	510,420		510,420	New
17	Bank service commission and charges	Payment of Bank service commission and charges	50,000		50,000	New
18	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	611,187		611,187	New
19	Courier and Postal Services	Payment of Courier and Postal Services	200,000		200,000	New
20	Electricity	Payment of Electricity charges	114,680		114,680	New
21	Licensing fees for Communication	Payment of Licensing fees for Communication	30,000		30,000	New
22	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	200,000		200,000	New
23	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000		200,000	New
24	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	22,400		22,400	New
25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000		120,000	New
Sub Total			10,521,708		10,521,708	
MONITORING, EVALUATION AND CAPACITY BUILDING						
1	Accommodation Allowance on training	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	500,000		500,000	New


Chairman

Name: ISAIAH BATAI

Secretary

Name: BENJAMIN KUNIA

Signature: 

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Date: 9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	1,500,000		1,500,000	New
3	Remuneration of Instructors and Contract Based Training Services	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	100,000		100,000	New
4	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	500,000		500,000	New
5	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	120,000		120,000	New
5	Travel Costs	Payment of Transport Expenses	300,000		300,000	New
6	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000		600,000	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	240,000		240,000	New
8	NG-CDFC allowance	Payment of NG-CDFC allowance	1,248,000		1,248,000	New
9	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	152,854		152,854	New
Sub Total			5,260,854		5,260,854	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,258,611		30,258,611	New
2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000		15,000,000	New
3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	200,000		200,000	New

Chairman

Name SAIAH BAHUTI

Signature 9/1/2024

Date 9/1/2024

Secretary

Name BOGNER KUEON

Signature

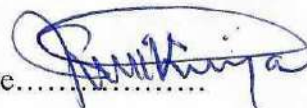
Date 9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,200,000		1,200,000	New
	Bursary Vocational Institutions	Paying for registration training and license for 150 boda-boda riders by a registered driving school	2,790,000		2,790,000	New
	Sub Total		49,448,611		49,448,611	
REVISION BOOKS FOR SECONDARY SCHOOLS- See attached files .						
1	Ambaru Secondary School	Purchase and delivery of 25 English revision text books at Ksh 24,225, 25 Kiswahili revision text books at Ksh 20,100, 25 Math revision text books at Ksh 19,775, 25 Biology revision text books at Ksh 21,300 and 25 Chemistry revision text books at Ksh 21,275 which are not supplied by the ministry of education	106,675.00		106,675.00	New
2	Anjalu Secondary School	Purchase and delivery of 11 English revision text books at Ksh 10,659, 11 Kiswahili revision text books at Ksh 8,844, 11 math revision text books at Ksh 8,701, 11 Biology revision text books at Ksh 9,372 and 11 Chemistry revision text books at Ksh 9,361 which are not supplied by the ministry of education	46,937.00		46,937.00	New
3	Antuambui Secondary School	Purchase and delivery of 17 English revision text books at Ksh 16,473, 17 Kiswahili revision text books at Ksh 13,668, 17 math revision text books at Ksh 13,447, 17 Biology revision text books at Ksh 14,484 and 17 Chemistry revision text books at Ksh	72,539.00		72,539.00	New

Chairman

Name.....ISAIAH BATHUTI

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Date.....9/1/2024

Secretary

Name.....BONESTER KUMAR

Signature.....



Date.....9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		14,467 which are not supplied by the ministry of education				
4	Antubetwe kiongo Secondary School	Purchase and delivery of 34 English revision text books at Ksh 32,946, 34 Kiswahili revision text books at Ksh 27,336, 34 math revision text books at Ksh 26,894, 34 Biology revision text books at Ksh 28,968 and 34 Chemistry revision text books at Ksh 28,934 which are not supplied by the ministry of education	145,078.00		145,078.00	New
5	Inono Secondary School	Purchase and delivery of 16 English revision text books at Ksh 15,504, 16 Kiswahili revision text books at Ksh 12,864, 16 math revision text books at Ksh 12,656, 16 Biology revision text books at Ksh 13,632 and 16 Chemistry revision text books at Ksh 13,616 which are not supplied by the ministry of education	68,272.00		68,272.00	New
6	Karichu Secondary School	Purchase and delivery of 14 English revision text books at Ksh 13,566, 14 Kiswahili revision text books at Ksh 11,256, 14 math revision text books at Ksh 11,074, 14 Biology revision text books at Ksh 11,928 and 14 Chemistry revision text books at Ksh 11,914 which are not supplied by the ministry of education	59,738.00		59,738.00	New
7	Kathanga Secondary School	Purchase and delivery of 14 English revision text books at Ksh 13,566, 14 Kiswahili revision text books at Ksh 11,256, 14 math revision text books at Ksh 11,074, 14 Biology revision text books at Ksh 11,928 and 14 Chemistry revision text books at Ksh	59,738.00		59,738.00	New

Chairman


Name J. S. MATH BAIUTI

Signature 

Date 9/11/2024

Secretary

Name BONJULU KINELO

Signature 

Date 9/11/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		11,914 which are not supplied by the ministry of education				
8	Kathatene Secondary School	Purchase and delivery of 8 English revision text books at Ksh 7,752, 8 Kiswahili revision text books at Ksh 6,432, 8 math revision text books at Ksh 6,328, 8 Biology revision text books at Ksh 6,816 and 8 Chemistry revision text books at Ksh 6,808 which are not supplied by the ministry of education	34,136.00		34,136.00	New
9	Kiani Secondary School	Purchase and delivery of 6 English revision text books at Ksh 5,814, 6 Kiswahili revision text books at Ksh 4,824, 6 math revision text books at Ksh 4,746, 6 Biology revision text books at Ksh 5,112 and 6 Chemistry revision text books at Ksh 5,106 which are not supplied by the ministry of education	25,602.00		25,602.00	New
10	Kirindara Secondary School	Purchase and delivery of 22 English revision text books at Ksh 21,318, 22 Kiswahili revision text books at Ksh 17,688, 22 math revision text books at Ksh 17,402, 22 Biology revision text books at Ksh 18,744 and 22 Chemistry revision text books at Ksh 18,722 which are not supplied by the ministry of education	93,874.00		93,874.00	New
11	Kithetu Secondary School	Purchase and delivery of 18 English revision text books at Ksh 17,442, 18 Kiswahili revision text books at Ksh 14,472, 18 math revision text books at Ksh 14,238, 18 Biology revision text books at Ksh 15,336 and 18 Chemistry revision text books Ksh 15,318 which are not supplied by the ministry of education	76,806.00		76,806.00	New

Chairman

Name.....ISAIAH BAZATI

Signature.....



Date.....

9/11/2024

Secretary

Name.....BENEDICT KAMON

Signature.....



Date.....

9/11/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
12	KK Baithai Secondary School	Purchase and delivery of 23 English revision text books at Ksh 22,287, 23 Kiswahili revision text books at Ksh 18,492, 23 math revision text books at Ksh 18,193, 23 Biology revision text books at Ksh 19,596 and 23 Chemistry revision text books at Ksh 19,573 which are not supplied by the ministry of education	98,141.00		98,141.00	New
13	Leeta Secondary School	Purchase and delivery of 48 English revision text books at Ksh 46,512, 48 Kiswahili revision text books at Ksh 38,592, 48 math revision text books at Ksh 37,968, 48 Biology revision text books at Ksh 40,896 and 48 Chemistry revision text books at Ksh 40,848 which are not supplied by the ministry of education	204,816.00		204,816.00	New
14	Linjoka Secondary School	Purchase and delivery of 11 English revision text books at Ksh 10,659, 11 Kiswahili revision text books at Ksh 8,844, 11 math revision text books at Ksh 8,701, 11 Biology revision text books at Ksh 9,372 and 11 Chemistry revision text books at Ksh 9,361 which are not supplied by the ministry of education	46,937.00		46,937.00	New
15	Lukununu Secondary School	Purchase and delivery of 13 English revision text books at Ksh 12,597, 13 Kiswahili revision text books at Ksh 10,452, 13 math revision text books at Ksh 10,283, 13 Biology revision text books at Ksh 11,076 and 13 Chemistry revision text books at Ksh 11,063 which are not supplied by the ministry of education	55,471.00		55,471.00	New
16	Mariri Secondary School	Purchase and delivery of 68 English revision text books at Ksh 65,892, 68 Kiswahili revision text books at Ksh	290,156.00		290,156.00	New

Chairman

Name... ISAIAH BAIUTI

Signature.....



Date... 9/1/2024

Secretary

Name... BENEDICT KIMON

Signature.....



Date... 9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		54,672, 68 math revision text books at Ksh 53,788, 68 Biology revision text books at Ksh 57,936 and 68 Chemistry revision text books at Ksh 57,868 which are not supplied by the ministry of education				
17	Mbayo Secondary School	Purchase and delivery of 18 English revision text books at Ksh 17,442, 18 Kiswahili revision text books at Ksh 14,472, 18 math revision text books at Ksh 14,238, 18 Biology revision text books at Ksh 15,336 and 18 Chemistry revision text books at Ksh 15,318 which are not supplied by the ministry of education	76,806.00		76,806.00	New
18	Mburanjiru Secondary School	Purchase and delivery of 14 English revision text books at Ksh 13,566, 14 Kiswahili revision text books at Ksh 11,256, 14 math revision text books at Ksh 11,074, 14 Biology revision text books at Ksh 11,928 and 14 Chemistry revision text books Ksh 11,914 s which are not supplied by the ministry of education	59,738.00		59,738.00	New
19	MCK Kamboo Secondary School	Purchase and delivery of 9 English revision text books at Ksh 8,721, 9 Kiswahili revision text books at Ksh 7,236, 9 math revision text books at Ksh 7,119, 9 Biology revision text books at Ksh 7,668 and 9 Chemistry revision text books at Ksh 7,659 which are not supplied by the ministry of education	38,403.00		38,403.00	New
20	Miriki Secondary School	Purchase and delivery of 5 English revision text books at Ksh 4,845, 5 Kiswahili revision text books at Ksh 4,020, 5 math revision text books at Ksh 3,955, 5 Biology revision text books at Ksh 4,260 and 5 Chemistry revision text books at Ksh 4,255	21,335.00		21,335.00	New

Chairman

Name SAMAH BIRIUTI

Signature.....

Secretary

Name..... KIMOTI Bulepiga

Signature.....

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Date.....

9/1/2024

Date.....

9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		s which are not supplied by the ministry of education				
21	Miuine Secondary School	Purchase and delivery of 15 English revision text books at Ksh 14,535, 15 Kiswahili revision text books at Ksh 12,060, 15 math revision text books at Ksh 11,865, 15 Biology revision text books at Ksh 12,780 and 15 Chemistry revision text books at Ksh 12,765 which are not supplied by the ministry of education	64,005.00		64,005.00	New
22	Muromutua Secondary School	Purchase and delivery of 9 English revision text books at Ksh 8,721, 9 Kiswahili revision text books at Ksh 7,236, 9 math revision text books at Ksh 7,119, 9 Biology revision text books at Ksh 7,668 and 9 Chemistry revision text books at Ksh 7,659 which are not supplied by the ministry of education	38,403.00		38,403.00	New
23	Mutuati Secondary School	Purchase and delivery of 13 English revision text books at Ksh 12,597, 13 Kiswahili revision text books at Ksh 10,452, 13 math revision text books at Ksh 10,283, 13 Biology revision text books at Ksh 11,076 and 13 Chemistry revision text books at Ksh 11,063 which are not supplied by the ministry of education	55,471.00		55,471.00	New
24	Mwerongundu Secondary School	Purchase and delivery of 69 English revision text books at Ksh 66,861, 69 Kiswahili revision text books at Ksh 55,476, 69 math revision text books at Ksh 54,579, 69 Biology revision text books at Ksh 58,788 and 69 Chemistry revision text books at Ksh 58,719 which are not supplied by the ministry of education	294,423.00		294,423.00	New
25	Naathu Girls Secondary School	Purchase and delivery of 9 English revision text books at Ksh 8,721, 9 Kiswahili revision	38,403.00		38,403.00	New

Chairman


Name... ISAIAH BATHUTI

Signature... 

Date... 9/1/2024

Secretary

Name... BENESSIA KENON

Signature... 

Date... 9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		text books at Ksh 7,236, 9 math revision text books at Ksh 7,119, 9 Biology revision text books at Ksh 7,668 and 9 Chemistry revision text books at Ksh 7,659 which are not supplied by the ministry of education				
26	Naikuriu Secondary School	Purchase and delivery of 39 English revision text books at Ksh 37,791, 39 Kiswahili revision text books at Ksh 31,356, 39 math revision text books at Ksh 30,849, 39 Biology revision text books at Ksh 33,228 and 39 Chemistry revision text books at Ksh 33,189 which are not supplied by the ministry of education	166,413.00		166,413.00	New
27	Nairuru Secondary School	Purchase and delivery of 9 English revision text books at Ksh 8,721, 9 Kiswahili revision text books at Ksh 7,236, 9 math revision text books at Ksh 7,119, 9 Biology revision text books at Ksh 7,668 and 9 Chemistry revision text books at Ksh 7,659 which are not supplied by the ministry of education	38,403.00		38,403.00	New
28	Ndoleli Secondary School	Purchase and delivery of 6 English revision text books at Ksh 5,814, 6 Kiswahili revision text books at Ksh 4,824, 6 math revision text books at Ksh 4,746, 6 Biology revision text books at Ksh 5,112 and 6 Chemistry revision text books at Ksh 5,106 which are not supplied by the ministry of education	25,602.00		25,602.00	New
29	Ngukwine Secondary School	Purchase and delivery of 22 English revision text books at Ksh 21,318, 22 Kiswahili revision text books at Ksh 17,688, 22 math revision text books at Ksh 17,402, 22 Biology revision text books at Ksh 18,744 and 22 Chemistry revision text books at Ksh	93,874.00		93,874.00	New

Chairman

Name... ICARIAH BARIUTI

Secretary

Name... Benedict K. Mutai

Signature... 

Signature... B.K.

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Date... 9/11/2024

Date... 9/11/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		18,722 which are not supplied by the ministry of education				
30	Nkamathi Secondary School	Purchase and delivery of 9 English revision text books at Ksh 8,721, 9 Kiswahili revision text books at Ksh 7,236, 9 math revision text books at Ksh 7,119, 9 Biology revision text books at Ksh 7,668 and 9 Chemistry revision text books at Ksh 7,659 which are not supplied by the ministry of education	38,403.00		38,403.00	New
31	Nkanda Secondary School	Purchase and delivery of 24 English revision text books at Ksh 23,256, 24 Kiswahili revision text books at Ksh 19,296, 24 math revision text books at Ksh 18,984, 24 Biology revision text books at Ksh 20,448 and 24 Chemistry revision text books at Ksh 20,424 which are not supplied by the ministry of education	102,408.00		102,408.00	New
32	Ntunene Secondary School	Purchase and delivery of 29 English revision text books at Ksh 28,101, 29 Kiswahili revision textbooks at Ksh 23,316, 29 math revision text books at Ksh 22,939, 29 Biology revision text books at Ksh 24,708 and 29 Chemistry revision text books at Ksh 24,679 which are not supplied by the ministry of education	123,743.00		123,743.00	New
33	St Mary's Ntangi Secondary School	Purchase and delivery of 56 English revision text books at Ksh 54,264, 56 Kiswahili revision textbooks at Ksh 45,024, 56 math revision text books at Ksh 44,296, 56 Biology revision textbooks at Ksh 47,712 and 56 Chemistry revision textbooks at Ksh 47,656 which are not supplied by the ministry of education	238,952.00		238,952.00	New
	Sub Total		2,999,701		2,999,701	
	EMERGENCY RESERVE					

Chairman

Name ISAIAH BATHI

Secretary

Name BENEDICT KUMEN

Signature..... Signature..... 

Date..... 9/1/2024

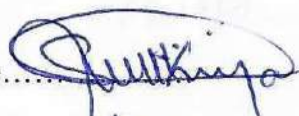
Date..... 9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569		9,229,569	New
	Sub Total		9,229,569		9,229,569	
	CLIMATE CHANGE MITIGATION ACTIVITIES <i>See attached files</i>					
1	KK Kiula Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
2	Mwerongundu Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
3	Lubua Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
4	Kiolo Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
5	Mariri Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
6	Mea Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
7	Linjoka Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
8	K.K Etama Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
9	Miuine Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
10	Kirindara Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
11	Murungene Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
12	Kilera Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
13	Nkiriana Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
14	Kang'enyone Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
15	Muurune Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
16	Aipca Kiolo Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
17	St.Martin's Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
18	Naikuriu Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
19	Ambaru Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
20	Barenta Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
21	Inono NAC Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New

Chairman

Name..... SARAH BAIUTI

Signature.....



Date..... 9/11/2024

Secretary

Name..... BONERU LUCY KINESTI

Signature.....



Date..... 9/11/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
22	Ihata Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
23	Kachiuru Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
24	Kamweline Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
25	Kambo Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
26	Kanthali Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
27	MCK Meeria Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
28	Kathanga Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
29	Kaumone Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
30	Lukununu Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
31	KK Baithai Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
32	Leeta Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
33	Mbayo Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
34	Mbiriata Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
35	Mburanjiru Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
36	Kariati Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
37	Murara Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
38	Muromutua Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
39	Murweti Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
40	Mutuati Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
41	Naathu Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
42	Aithu Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
43	Ngitana Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
44	Ngukwine Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
45	Nkamathi Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New

Chairman


Name KAMATH RAVINDRAN

Signature..... 

Date..... 9/11/2024

Secretary

Name..... BENEDICT KINOTI

Signature... 

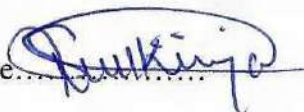
Date..... 9/11/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
46	Nkamathi Spc Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
47	Nkandone Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
48	Nac Ntonyiri Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
49	St Antony Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
50	Thirua Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
51	Tiiri Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
52	Kathatene Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
53	Kamuwe Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
54	Miriki Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
55	St.Johns Malaene Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
56	Kiromwathi Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
57	Luciuti Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
58	Marere Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
59	Anjalu Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
60	Kibutu Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
61	Kiani Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
62	Mwangathia Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
63	St.Francis Kiromwathi Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
64	Ndoleli Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
65	Karichu Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
66	Nairuru Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
67	Theera Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
68	St.Mathew Morumutua primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New

Chairman

Name... KAMATHI BATHUTI

Signature...



Date... 9/1/2024

Secretary

Name... Bena... [unclear]

Signature... [unclear]

Date... 9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
69	Nac Kibucwa Primary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
70	Ambaru Day secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
71	Anjalu Day Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
72	Antuambui Boys secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
73	Antubetwe Kiongo Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
74	Inono Day Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
75	K.K Baithai Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
76	Karichu Day Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
77	Kathanga Day Secondary	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
78	Kathatene Day Mixed Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
79	Kiani Day Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
80	Kirindara Day Mixed Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
81	Kithetu Mixed Day secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
82	Leeta Day Mixed Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
83	Linjoka Day Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
84	Lukununu Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
85	Mariri Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
86	Mbayo Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
87	Mburanjiru Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
88	Mek Kamboo Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
89	Miriki Mixed Day Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New

Chairman


Name ISAIAH BATHUI

Signature..... 

Date..... 9/1/2024

Secretary

Name..... BUNDA W. KUNGI

Signature..... 

Date..... 9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
90	Miutine Day Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
91	Mutuati Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
92	Mwerongundu secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
93	Naathu Girls Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
94	Naikuriu Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
95	Nairuru Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
96	Ndoleli Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
97	Nkamathi Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
98	Nkanda secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
99	Ntunene Girls secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
100	St Mary'S Ntangi Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
101	Muromutua Secondary School	Buying, delivering and nurturing 350 tree seedlings	45,500.00		45,500.00	New
	Sub Total		4,595,500		4,595,500	
PRIMARY SCHOOL PROJECTS						
1	Mariri Primary School	Renovation to completion of 3 classrooms; flooring, plastering, reroofing, fixing doors & windows, electrical wiring and painting and keying	2,100,000	-	2,100,000	New
2	Kirindara Primary School	Renovation to completion of 3 roomed administration block; flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying	1,400,000	-	1,400,000	New
3	K.K Etama Primary School	Renovation to completion of 3 classrooms; flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying	2,100,000	-	2,100,000	New
4	Mea Primary School	construction to completion of a 8 door pit latrine with 2 doors reserved for persons with disabilities	1,100,000	-	1,100,000	New

Chairman

Name ... I. SAATH BATHI

Signature



Date... 9/1/2024

Secretary

Name... B. M. K. K. K.

Signature... B. M. K. K. K.

Date... 9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
5	Kk Kiula Primary School	construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability Kshs.1,100,000 and renovation to completion of 3 classroom; flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying at Kshs.2,100,000	3,200,000	-	3,200,000	New
6	Lubua Primary School	Renovation to completion of 2 classroom; flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying	1,400,000	-	1,400,000	New
7	Lukununu Primary School	Renovation to completion of 3 classrooms; flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying	2,100,000	-	2,100,000	New
8	Kangenyone Primary School	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	1,100,000	-	1,100,000	New
9	Miuine Primary School	Renovation to completion of 3 roomed administration block; flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying	1,400,000	-	1,400,000	New
10	Anjalu Primary School	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	1,100,000	-	1,100,000	New
11	Theera Primary School	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	1,100,000	-	1,100,000	New
12	Naikuriu Primary School	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	1,100,000	-	1,100,000	New
13	Barenta Primary School	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	1,100,000	-	1,100,000	New

Chairman

Name ISAHAH BARIUTI

Signature..... 

Secretary

Name..... BONDSUA KENETI

Signature..... 

Page 33 of 41

Date..... 9/11/2024

Date..... 9/11/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
14	Tiiri Primary School	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	1,100,000	-	1,100,000	New
15	Leeta Primary School	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	1,100,000	-	1,100,000	New
17	Mbiriatia Primary School	construction of an administration block comprising of five roomed offices phase 1; substructure, superstructure walling and lintel	5,000,000	-	2,500,000	New
18	Kathanga Primary School	construction to completion of a 8 door pit latrine with 2 doors reserved for persons with disabilities	1,100,000	-	1,100,000	New
19	Malaine Primary School	construction to completion of one new classroom	1,400,000	-	1,400,000	New
	Sub Total		30,000,000		27,500,000	
JUNIOR SECONDARY SCHOOLS PROJECTS FUNDED BY NG-CDF						
7	Mwangathia Primary School	Construction to completion of 2 new classrooms apart from floor screeding	2,794,867		2,794,867	New
8	Mburanjiru Primary School	Construction to completion of one new classroom	1,400,000		1,400,000	New
9	Murara Primary School	Construction to completion of one new classroom	1,400,000		1,400,000	New
10	Kiolo AIPCA Primary School	Construction to completion of one new classroom	1,400,000		1,400,000	New
11	St Antony Nginyo Primary School	Construction to completion of one new classroom	1,400,000		1,400,000	New
12	Mea Primary School	Construction to completion of one new classroom	1,400,000		1,400,000	New
13	Kilera Primary School	Construction to completion of one new classroom at Kshs.1,400,000 and installation of gutters at Kshs.11,000	1,411,000		1,411,000	New
14	Kk Baituiri Primary School	Construction to completion of one new classroom	1,400,000		1,400,000	New
	Sub Total		12,605,867		12,605,867	
SECONDARY SCHOOL PROJECTS						

Chairman

Name *Benjamin Baituiri*

Secretary

Name *Benjamin Baituiri*

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Date

9/11/2024

Date

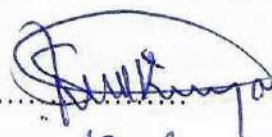
9/11/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Ntunene Girls Secondary School	Additional funds to complete Construction of a one storey administration block comprising of five roomed offices on the ground floor and a hall on the first-floor phase 2; Construction of first floor slab, first floor walling, roofing, plastering, flooring, fixing doors and windows, wiring, painting and external finishings.	12,400,000	5,000,000	7,400,000	On going
2	Inono Secondary School	Additional funds to complete construction of a 45-seater science laboratory phase 2; flooring, fixing doors & windows, plastering, electrical wiring, painting and keying.	5,000,000	2,200,000	2,800,000	On going
3	Mweromutua Secondary School	Additional funds to complete construction of a 45-seater science laboratory phase 2; flooring, plastering, electrical wiring, fixing doors & windows, painting and keying.	5,000,000	2,200,000	2,800,000	On going
4	Leeta Secondary School	Additional funds to complete construction of a 100-student capacity dining hall phase 2; flooring, plastering, fixing windows & door, electrical wiring, painting and keying	5,000,000	2,200,000	2,800,000	On going
5	Anjalu Secondary School	Additional funds to complete construction of a 45-seater science laboratory phase 2; flooring, fixing doors & windows, plastering, electrical wiring, painting and keying.	5,000,000	2,200,000	2,800,000	On going
6	Kathatene Secondary School	Additional funds to complete construction of a 45-seater science laboratory phase 2; flooring, fixing doors & windows, plastering, electrical wiring, painting and keying.	5,000,000	2,200,000	2,800,000	On going
7	Nairuru Secondary School	Additional funds to complete construction of a 45-seater science laboratory phase 2; flooring, fixing doors & windows, plastering, electrical wiring, painting and keying.	5,000,000	2,200,000	2,800,000	On going

Chairman

Name ... ISAMAH BAITUTI

Signature...



Date...

9/1/2024

Secretary

Name ... BENEDICT KWELO

Signature...



Date...


9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
8	Nkanda Secondary School	Construction of a 100 people capacity dining hall, kitchen and stores phase 1; Foundation works, superstructure walling and lintel. <i>The project will be allocated enough funds to complete in 2024/2025 FY</i>	5,000,000	-	2,500,000	New
9	Muine Secondary School	construction to completion of an 8-door pit latrine with 2 doors reserved for Persons with Disabilities	1,100,000	-	1,100,000	New
10	Miriki Secondary School	Construction to completion of an 8-door pit latrine with 2 doors reserved for Persons with Disabilities	1,100,000	-	1,100,000	New
11	Naikuriu Secondary School	Construction of a 100 people capacity dining hall, kitchen and stores phase 1; Foundation works, superstructure walling and lintel. <i>The project will be allocated enough funds to complete in 2024/2025 FY</i>	5,000,000	-	2,500,000	New
12	K.K Baithai Secondary School	Additional funds to complete construction of a 100 persons capacity dining hall phase 2; flooring, plastering, electrical wiring, painting and keying.	5,000,000	2,000,000	3,000,000	On going
13	Kirindara Secondary School	Construction to completion of an 8-door pit latrine with 2 doors reserved for persons with disabilities	1,100,000		1,100,000	New
14	Kirindara Secondary School	Construction to completion of one new classroom	1,400,000		1,400,000	New
15	Mutuati Secondary School	Additional funds to complete a 5 roomed twin administration block final phase; Putting ceiling boards, electrical works, internal and external painting and constructing a veranda See the attached BQ	9,868,047	7,386,190	2,194,247	On going
16	Antubetwe Kiongo Secondary School	Purchase of 46-seater bus ISUZU FRR-90 with fittings to cater for Persons with Disabilities. Purchased on a one-off basis and		-		New

Chairman

Name ... W. A. A. H. BAITHAISignature ... Date ... 9/1/2024

Secretary

Name ... B. A. A. H. KIONGOSignature ... Date ... 9/1/2024

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost <i>See the attached proforma invoice</i>	9,200,000		9,200,000	
	Sub Total		81,168,047		48,294,247	
	SECURITY PROJECTS					
1	Lii General Service Unit Camp <i>its new.</i>	Construction to completion of a 4-door toilet and 2 bath rooms with one door preserved for persons with disabilities	1,000,000		1,000,000	New
2	Lii General Service Unit Camp <i>its new.</i>	Construction of 3 roomed administration block with armory Phase 1; foundation, walling and lintel level at <i>The committee will allocate enough funds to complete in 2024/2025</i>	3,300,000		2,255,753	New
3	Laare Police Station <i>Its existing</i>	Construction to completion of an 8-door pit latrine with 2 doors reserved for PWD	1,100,000		1,100,000	New
4	Nkandone Administration Police Camp <i>Its existing</i>	Completion 4 roomed of offices by doing a Storm water drainage works in Administration Police Camp compound through excavation works, 100mm thick compacted murrum to bottom side of the drain, invert block drain fair finishes, 225*600*75mm thick precast concrete slab with tongue and groove, fair face finish, bedded and jointed in cement sand mortar to sloping side of drain. See the attached BQ.	2,850,000	2,300,000	550,000	Ongoing
	Sub Total		5,400,000		4,905,753	
	TOTAL ALLOCATION				175,361,810	
	JUNIOR SECONDARY SCHOOLS PROJECTS FUNDED BY MOE					
1	Lubua Primary School	Construction to completion of two new classrooms	2,800,000		2,800,000	New

Chairman

Name *ICAHAH BAIKUTI*

Signature.....

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Date..... *9/11/2024*

Secretary

Name..... *[Handwritten Name]*

Signature.....

[Handwritten Signature]

Date..... *9/11/2024*

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	Miuni Primary School	Construction to completion of two new classrooms	2,800,000		2,800,000	New
3	Theera Primary School	Construction to completion of a new classroom	1,400,000		1,400,000	New
4	Kk Baithai Primary School	Construction to completion of a new classroom	1,400,000		1,400,000	New
5	Kanthali Primary School	Construction to completion of two new classrooms	2,800,000		2,800,000	New
6	Mweromutua Primary School	Construction to completion of a new classroom	1,400,000		1,400,000	New
7	Mwangathia Primary School	Purchase of a table and a chair for the teacher in the Junior Secondary School classroom	5,133.00		5,133.00	New
Sub Total			15,400,000		12,605,133	
TOTAL ALLOCATION NGCDFB					175,361,810	
JSS MOE ALLOCATION					12,605,133	
GRAND TOTAL					187,966,943	

MIN NGCDF IN 35 /2022-2024: ANNEX.

ADMINISTRATION AND RECURRENT EXPENDITURE

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant 1	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 11	1	30,170	30,170	362,040
	Records Management Assistant	CSG 11	1	30,170	30,170	362,040
	Driver	CSG 12	1	26,000	26,000	312,000
	Secretary	CSG 12	1	25,000	25,000	300,000
	Watchman 1	CSG 13	1	22,000	22,000	264,000
	Watchman 2	CSG 13	1	22,000	22,000	264,000
	Office Assistant	CSG 13	1	22,000	22,000	264,000
Sub Total			9			2,852,160

Chairman

Name *LEAH BATHI*

Secretary

Name *BONNIE W. KINOTI*

Signature.....

[Handwritten Signature]

Signature.....

[Handwritten Signature]

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Date..... *9/1/2024*

Date..... *9/1/2024*