

		<b>Casual Labour and Internship</b>					
			2	5,000	10,000	120,000	
<b>Sub Total</b>			2			<b>120,000</b>	
	<b>House Allowance</b>						
	Accounts Assistant 1	CSG 11	1	3,200	3,200	38,400	
	Clerk of Works	CSG 11	1	3,200	3,200	38,400	
	Information Communication Technology Assistant	CSG 11	1	3,200	3,200	38,400	
	Records Management Assistant	CSG 11	1	3,200	3,200	38,400	
	Driver	CSG 12	1	3,200	3,200	38,400	
	Secretary	CSG 12	1	3,200	3,200	38,400	
	Watchman 1	CSG 13	1	3,000	3,000	36,000	
	Watchman 2	CSG 13	1	3,000	3,000	36,000	
	Office Assistant	CSG 13	1	3,000	3,000	36,000	
<b>Sub Total</b>			9			<b>338,400</b>	
	<b>Transport Allowance</b>						
	Accounts Assistant 1	CSG 11	1	4,000	4,000	48,000	
	Clerk of Works	CSG 11	1	4,000	4,000	48,000	
	Information Communication Technology Assistant	CSG 11	1	4,000	4,000	48,000	
	Records Management Assistant	CSG 11	1	3,000	3,000	36,000	
	Driver	CSG 12	1	4,000	4,000	48,000	
	Secretary	CSG 12	1	4,000	4,000	48,000	
	Watchman 1	CSG 13	1	3,000	3,000	36,000	
	Watchman 2	CSG 13	1	3,000	3,000	36,000	
	Office Assistant	CSG 13	1	3,000	3,000	36,000	
<b>Sub Total</b>			9			<b>384,000</b>	
	<b>Leave Allowance</b>						
	Accounts Assistant 1	CSG 11	1	4,515	4,515	4,515	
	Clerk of Works	CSG 11	1	4,515	4,515	4,515	
	Information Communication Technology Assistant	CSG 11	1	4,515	4,515	4,515	
	Records Management Assistant	CSG 11	1	3,225	3,225	3,225	
	Secretary	CSG 12	1	3,687	3,687	3,687	
	Driver	CSG 12	1	3,687	3,687	3,687	
	Watchman 1	CSG 13	1	3,225	3,225	3,225	
	Watchman 2	CSG 13	1	3,225	3,225	3,225	

**Chairman**

Name.....*LALAH BAINI*

Signature.....*[Signature]*

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Date.....*9/11/2024*

**Secretary**

Name.....*BANAR KRESTI*

Signature.....*[Signature]*

Date.....*9/11/2024*

	Office Assistant	CSG 13	1	3,225	3,225	3,225
<b>Sub Total</b>			9			<b>33,819</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant 1	CSG 11	1	10,230	10,230	122,760
	Clerk of Works	CSG 11	1	9,300	9,300	111,600
	Records Management Assistant	CSG 11	1	6,665	6,665	79,980
	Information Communication Technology Assistant	CSG 11	1	9,300	9,300	111,600
	Secretary	CSG 12	1	8,680	8,680	104,160
	Driver	CSG 12	1	8,680	8,680	104,160
	Watchman 1	CSG 13	1	6,820	6,820	81,840
	Watchman 2	CSG 13	1	6,820	6,820	81,840
	Office Assistant	CSG 13	1	6,820	6,820	81,840
<b>Sub Total</b>			9			<b>879,780</b>
	<b>Employer Contribution to NSSF</b>					
	Accounts Assistant 1	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 11	1	1,080	1,080	12,960
	Records Management Assistant	CSG 11	1	1,080	1,080	12,960
	Secretary	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 12	1	1,080	1,080	12,960
	Watchman 1	CSG 13	1	1,080	1,080	12,960
	Watchman 2	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 13	1	1,080	1,080	12,960
<b>Sub Total</b>			9			<b>116,640</b>
	<b>Employer Contribution to National Industrial Training Levy</b>					
	Accounts Assistant 1	CSG 11	1	50	50	600
	Clerk of Works	CSG 11	1	50	50	600
	Information Communication Technology Assistant	CSG 11	1	50	50	600
	Records Management Assistant	CSG 11	1	50	50	600
	Secretary	CSG 12	1	50	50	600

Chairman  
Name: KAMAH BATAWI  
Secretary  
Name: BALOGUN KUNOR

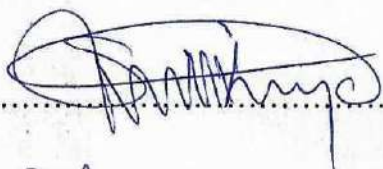
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Date: 9/1/2024  
Date: 9/1/2024

	Driver	CSG 12	1	50	50	600
	Watchman 1	CSG 13	1	50	50	600
	Watchman 2	CSG 13	1	50	50	600
	Office Assistant	CSG 13	1	50	50	600
<b>Sub Total</b>			9			<b>5,400</b>
	<b>Employer Contribution to AHL</b>					
	Accounts Assistant 1	CSG 11	1	577	577	6,921
	Clerk of Works	CSG 11	1	577	577	6,921
	Information Communication Technology Assistant	CSG 11	1	577	577	6,921
	Records Management Assistant	CSG 11	1	436	436	5,234
	Secretary	CSG 12	1	499	499	5,990
	Driver	CSG 12	1	514	514	6,170
	Watchman 1	CSG 13	1	562	562	6,741
	Watchman 2	CSG 13	1	514	514	6,170
	Office Assistant	CSG 13	1	436	436	5,234
<b>Sub Total</b>			9			<b>56,304</b>
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses	Members	9	4,000	36,000	432,000
		Chair	1	4,000	4,000	48,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
<b>Sub Total</b>						<b>1,728,000</b>
<b>TOTAL</b>						<b>1,753,618</b>

**MIN NGCDF TW 36 / 2023-2024: ADJOURNMENT**

There being no other business, the meeting adjourned at 3.19 pm with a word of prayer by Ajelica Kananu.

CHAIRMAN ISAIAH BAITUTI SIGN  DATE: 9/1/2024

SECRETARY BENEDICTA KINORI SIGN  DATE: 9/1/2024

Chairman Name ISAIAH BAITUTI Signature  Date 9/1/2024

Secretary Name BENEDICTA KINORI Signature  Date 9/1/2024

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### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 053

CONSTITUENCY NAME: IGEMBE NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
053/AP1	Administration/Recurrent	10,521,708.00
053/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
053/2640100	Bursary/Mocks/Cats	49,448,611.00
053/2640200	Emergency Projects	9,229,569.00
053/2640507	Security Projects	4,905,753.00
053/2640510	Environmental Projects	4,595,500.00
053/2630209	Capital Grants to Primary Schools	52,711,000.00
053/2630210	Capital Grants to Secondary Schools	51293948.00
<b>TOTAL</b>		<b>187,966,943.00</b>

ISAIAH BAIYUJI



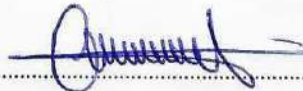
10 / 01 / 2024

Chairman

Signature

Date

MURU NGUGI



10 / 01 / 2024

Fund Manager

Signature

Date

# National Government Constituencies Development Fund

Fourth Schedule Report

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 053

Constituency Name IGEMBE NORTH County Meru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0012-053-2110201-100-2023-2024-1	Payment of Basic salaries for 9 NG-CDF staff	New Project	2,852,160.00
	4-0012-053-2710102-100-2023-2024-2	Payment of gratuity to 9 NG-CDFC staff	New Project	879,780.00
House allowance	4-0012-053-2110301-100-2023-2024-3	Payment of House allowances to 9 NG-CDFC staff	New Project	338,400.00
Leave allowance	4-0012-053-2110320-100-2023-2024-4	Payment of Leave allowances to 9 NG-CDFC staff	New Project	33,819.00
NSSF	4-0012-053-2120101-100-2023-2024-5	Employer contribution to NSSF for 9 people	New Project	116,640.00
Transport allowance	4-0012-053-2110314-100-2023-2024-6	Payment of Transport allowances to 9 NG-CDFC staff	New Project	384,000.00
Affordable Housing Development Levy	4-0012-053-2211306-100-2023-2024-7	Employer contribution to Affordable Housing Development Levy for 9 NG-CDFC staff	New Project	56,304.00
National Industrial Training	4-0012-053-2211306-100-2023-2024-8	Employer contribution to National Industrial Training Levy for 9 NG-CDFC staff	New Project	5,400.00
Casual labour and Internship	4-0012-053-2110202-100-2023-2024-9	Payment of staff Basic Wage for 2 interns	New Project	120,000.00
Catering Services	4-0012-053-2210801-100-2023-2024-10	Payment of catering Services	New Project	168,518.00

# National Government Constituencies Development Fund

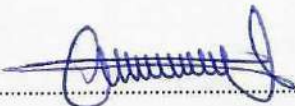
## Fourth Schedule Report

(receptions), Accommodation, Food and Drinks		(receptions), Accommodation, Food and Drinks		
Travel Costs	4-0012-053-2210301- 100-2023-2024-11	Payment of Transport Expenses	New Project	480,000.00
NG-CDFC allowance	4-0012-053-2210811- 100-2023-2024-12	Payment of NGCDFC allowance	New Project	1,728,000.00
Accommodation - Domestic Travel	4-0012-053-2210302- 100-2023-2024-13	Payment of accommodation on domestic travel	New Project	200,000.00
Motor Vehicle Insurance	4-0012-053-2210904- 100-2023-2024-14	Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0012-053-2211201- 100-2023-2024-15	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	New Project	1,000,000.00
Maintenance Expenses - Motor Vehicles	4-0012-053-2220101- 100-2023-2024-16	Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	New Project	510,420.00
Bank service commission and charges	4-0012-053-2211301- 100-2023-2024-17	Payment of Bank service commission and charges	New Project	50,000.00
General Office Supplies	4-0012-053-2211101- 100-2023-2024-18	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	611,187.00
Courier and Postal Services	4-0012-053-2210203- 100-2023-2024-19	Payment of Courier and Postal Services	New Project	200,000.00
Electricity	4-0012-053-2210101- 100-2023-2024-20	Payment of Electricity charges	New Project	114,680.00
Licensing fees for Communication	4-0012-053-2210206- 100-2023-2024-21	Payment of Licensing fees for Communication	New Project	30,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0012-053-2220205- 100-2023-2024-22	Payment of Maintenance of Buildings and Stations – Non-Residential	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0012-053-2220202- 100-2023-2024-23	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0012-053-2211306- 100-2023-2024-24	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	New Project	22,400.00
Supplies and Accessories for Computers and Printers	4-0012-053-2211102- 100-2023-2024-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	120,000.00
<b>TOTAL:</b>				<b>10,521,708.00</b>

**National Government Constituencies Development Fund**

Fourth Schedule Report

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SIGNATURE:  DATE: 10 / 01 / 2024

NAME: MBURU NGUGI POSITION: FUND MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 053

Constituency Name IGEMBE NORTH County Meru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance on training	4-0012-053-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	New Project	500,000.00
Travel Allowance on training	4-0012-053-2210701-111-2023-2024-2	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	New Project	1,500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0012-053-2210702-111-2023-2024-3	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0012-053-2211201-111-2023-2024-4	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	New Project	500,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

Maintenance Expenses - Motor Vehicles	4-0012-053-2220101-111-2023-2024-5	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	New Project	120,000.00
Travel Costs	4-0012-053-2210401-111-2023-2024-6	Payment of Transport Expenses	New Project	300,000.00
Accommodation - Domestic Travel	4-0012-053-2210302-111-2023-2024-7	Payment of accommodation on domestic travel	New Project	600,000.00
Daily Subsistence Allowance	4-0012-053-2210303-111-2023-2024-8	Payment of Daily Subsistence Allowance	New Project	240,000.00
NG-CDFC allowance	4-0012-053-2210811-111-2023-2024-9	Payment of NG-CDFC allowance	New Project	1,248,000.00
General Office Supplies	4-0012-053-2211101-111-2023-2024-10	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	152,854.00
<b>TOTAL:</b>				5,260,854.00

Person completing form

SIGNATURE: .....



DATE: .....

10 / 01 / 2024

NAME: .....

Mburu NGUGI

POSITION: .....

FUND MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 053  
IGEMBE NORTH County Meru

Constituency Name

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 49,448,611.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-053-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	30,258,611.00
Bursary Tertiary Institutions	4-0012-053-2640102-103-2023-2024-2	Payment of bursary to needystudents in tertiary institutions	New Project	15,000,000.00
Bursary Special Institutions	4-0012-053-2640105-103-2023-2024-3	Payment of bursary to needystudents in special Institutions	New Project	200,000.00
NG-CDFC Social Security Programmes	4-0012-053-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnershipwith NHIF as shall be identifiedwithin the Constituency.	New Project	1,200,000.00
Bursary for Vocation Institutions	4-0012-053-2640105-103-2023-2024-5	Paying for registration, trainingand license for 150 bodaboda riders by a registered driving school	New Project	2,790,000.00
			<b>TOTAL:</b>	49,448,611.00



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 053  
Constituency Name IGEMBE NORTH County Meru  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 9,229,569.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0012-053-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
			<b>TOTAL:</b>	9,229,569.00

Person completing form  
**SIGNATURE:**  **DATE:** 10 / 01 / 2024  
**NAME:** MBURU NGUGI **POSITION:** FUND MANAGER  
Project Reports Date: 04/17/2024

Date

**National Government Constituencies Development Fund**

Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 053

Constituency Name IGEMBE NORTH

County Meru

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,731,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KK Kiula Primary School	4-0012-053-2640510-110-2023-2024-1	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Mwerongundu Primary School	4-0012-053-2640510-110-2023-2024-2	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Lubua Primary School	4-0012-053-2640510-110-2023-2024-3	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kiolo Primary School	4-0012-053-2640510-110-2023-2024-4	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Mariri Primary School	4-0012-053-2640510-110-2023-2024-5	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Mea Primary School	4-0012-053-2640510-110-2023-2024-6	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Linjoka Primary School	4-0012-053-2640510-110-2023-2024-7	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
K.K Etama Primary School	4-0012-053-2640510-110-2023-2024-8	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Miuine Primary School	4-0012-053-2640510-110-2023-2024-9	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kirindara Primary School	4-0012-053-2640510-110-2023-2024-10	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Murungene Primary School	4-0012-053-2640510-110-2023-2024-11	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Kilera Primary School	4-0012-053-2640510-110-2023-2024-12	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Nkiriana Primary School	4-0012-053-2640510-110-2023-2024-13	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kangenyone Primary School	4-0012-053-2640510-110-2023-2024-14	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Muurune Primary School	4-0012-053-2640510-110-2023-2024-15	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Aipca Kiolo Primary School	4-0012-053-2640510-110-2023-2024-16	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
St.Martins Primary School	4-0012-053-2640510-110-2023-2024-17	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Naikuriu Primary School	4-0012-053-2640510-110-2023-2024-18	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Ambaru Primary School	4-0012-053-2640510-110-2023-2024-19	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Barenta Primary School	4-0012-053-2640510-110-2023-2024-20	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Inono NAC Primary School	4-0012-053-2640510-110-2023-2024-21	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Ithata Primary School	4-0012-053-2640510-110-2023-2024-22	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kachiuru Primary School	4-0012-053-2640510-110-2023-2024-23	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kamweline Primary School	4-0012-053-2640510-110-2023-2024-24	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kambo Primary School	4-0012-053-2640510-110-2023-2024-25	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kanthali Primary School	4-0012-053-2640510-110-2023-2024-26	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
MCK Meeria Primary School	4-0012-053-2640510-110-2023-2024-27	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kathanga Primary School	4-0012-053-2640510-110-2023-2024-28	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kaumone Primary School	4-0012-053-2640510-110-2023-2024-29	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Lukununu Primary School	4-0012-053-2640510-110-2023-2024-30	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
KK Baithai Primary School	4-0012-053-2640510-110-2023-2024-31	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Leeta Primary School	4-0012-053-2640510-110-2023-2024-32	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Mbayo Primary School	4-0012-053-2640510-110-2023-2024-33	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Mbirata Primary School	4-0012-053-2640510-110-2023-2024-34	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Mburanjiru Primary School	4-0012-053-2640510-110-2023-2024-35	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kariati Primary	4-0012-053-2640510-110-2023-2024-36	Buying, delivering and nurturing	New Project	45,500.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

School		350 tree seedlings		
Murara Primary School	4-0012-053-2640510-110-2023-2024-37	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Muromutua Primary School	4-0012-053-2640510-110-2023-2024-38	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Murweti Primary School	4-0012-053-2640510-110-2023-2024-39	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Mutuati Primary School	4-0012-053-2640510-110-2023-2024-40	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Naathu Primary School	4-0012-053-2640510-110-2023-2024-41	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Aithu Primary School	4-0012-053-2640510-110-2023-2024-42	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Ngitana Primary School	4-0012-053-2640510-110-2023-2024-43	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Ngukwine Primary School	4-0012-053-2640510-110-2023-2024-44	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Nkamathi Primary School	4-0012-053-2640510-110-2023-2024-45	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Nkamathi Spc Primary School	4-0012-053-2640510-110-2023-2024-46	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Nkandone Primary School	4-0012-053-2640510-110-2023-2024-47	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Nac Ntonyiri Primary School	4-0012-053-2640510-110-2023-2024-48	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
St Antony Primary School	4-0012-053-2640510-110-2023-2024-49	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Thirua Primary School	4-0012-053-2640510-110-2023-2024-50	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Tiiri Primary School	4-0012-053-2640510-110-2023-2024-51	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kathatene Primary School	4-0012-053-2640510-110-2023-2024-52	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kamuwe Primary School	4-0012-053-2640510-110-2023-2024-53	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Miriki Primary School	4-0012-053-2640510-110-2023-2024-54	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
St.Johns Malaene Primary School	4-0012-053-2640510-110-2023-2024-55	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kiromwathi Primary School	4-0012-053-2640510-110-2023-2024-56	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Luciuti Primary School	4-0012-053-2640510-110-2023-2024-57	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Marere Primary School	4-0012-053-2640510-110-2023-2024-58	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Anjalu Primary School	4-0012-053-2640510-110-2023-2024-59	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kibutu Primary School	4-0012-053-2640510-110-2023-2024-60	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Kiani Primary School	4-0012-053-2640510-110-2023-2024-61	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Mwangathia Primary School	4-0012-053-2640510-110-2023-2024-62	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
St.Francis Kiromwathi Primary School	4-0012-053-2640510-110-2023-2024-63	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Ndoleli Primary School	4-0012-053-2640510-110-2023-2024-64	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Karichu Primary School	4-0012-053-2640510-110-2023-2024-65	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Nairuru Primary School	4-0012-053-2640510-110-2023-2024-66	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Theera Primary School	4-0012-053-2640510-110-2023-2024-67	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
St.Mathew Morumutua primary School	4-0012-053-2640510-110-2023-2024-68	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Nac Kibucwa Primary School	4-0012-053-2640510-110-2023-2024-69	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Ambaru Day secondary School	4-0012-053-2640510-110-2023-2024-70	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Anjalu Day Secondary School	4-0012-053-2640510-110-2023-2024-71	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Antuambui Boys secondary School	4-0012-053-2640510-110-2023-2024-72	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Antubetwe Kiongo Secondary School	4-0012-053-2640510-110-2023-2024-73	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Inono Day Secondary School	4-0012-053-2640510-110-2023-2024-74	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
K.K Baithai Secondary School	4-0012-053-2640510-110-2023-2024-75	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Karichu Day Secondary School	4-0012-053-2640510-110-2023-2024-76	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kathanga Day Secondary	4-0012-053-2640510-110-2023-2024-77	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kathatene Day Mixed Secondary School	4-0012-053-2640510-110-2023-2024-78	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kiani Day Secondary School	4-0012-053-2640510-110-2023-2024-79	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kirindara Day Mixed Secondary School	4-0012-053-2640510-110-2023-2024-80	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Kithetu Mixed Day secondary School	4-0012-053-2640510-110-2023-2024-81	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Leeta Day Mixed Secondary School	4-0012-053-2640510-110-2023-2024-82	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Linjoka Day Secondary School	4-0012-053-2630210-263-2023-2024-49	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Lukununu Secondary School	4-0012-053-2630210-263-2023-2024-50	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00



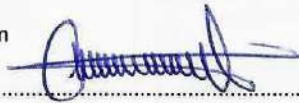
# National Government Constituencies Development Fund

## Fourth Schedule Report

Mbayo Secondary School	4-0012-053-2630210-263-2023-2024-52	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Mburanjiru Secondary School	4-0012-053-2630210-263-2023-2024-53	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Mek Kamboo Secondary School	4-0012-053-2630210-263-2023-2024-54	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Miriki Mixed Day Secondary School	4-0012-053-2630210-263-2023-2024-55	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Miuine Day Secondary School	4-0012-053-2630210-263-2023-2024-56	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Mutuati Secondary School	4-0012-053-2630210-263-2023-2024-57	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Mwerongundu secondary School	4-0012-053-2630210-263-2023-2024-58	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Naathu Girls Secondary School	4-0012-053-2630210-263-2023-2024-59	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Naikuriu Secondary School	4-0012-053-2630210-263-2023-2024-60	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Nairuru Secondary School	4-0012-053-2630210-263-2023-2024-61	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Ndoleli Secondary School	4-0012-053-2630210-263-2023-2024-62	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Nkamathi Secondary School	4-0012-053-2630210-263-2023-2024-63	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Nkanda secondary School	4-0012-053-2630210-263-2023-2024-64	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Ntunene Girls secondary School	4-0012-053-2630210-263-2023-2024-65	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
St MaryS Ntangi Secondary School	4-0012-053-2630210-263-2023-2024-66	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
Muromutua Secondary School	4-0012-053-2630210-263-2023-2024-67	Buying, delivering and nurturing 350 tree seedlings	New Project	45,500.00
<b>TOTAL:</b>				4,595,500

Person completing form

SIGNATURE: .....



DATE: .....

10 / 01 / 2024

NAME: .....

MBURU NBUGI

POSITION: .....

FUND MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 053

**Constituency Name** IGEMBE NORTH **County** Meru

**Project Number** 2630209

**Project Title** Capital Grants to Primary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 52,711,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mariri Primary School	4-0012-053-2630209-263-2023-2024-1	Renovation to completion of 3 classrooms flooring, plastering, reroofing, fixing doors & windows, electrical wiring and painting and keying	New Project	2,100,000.00
Kirindara Primary School	4-0012-053-2630209-263-2023-2024-2	Renovation to completion of 3 roomed administration block flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying	New Project	1,400,000.00
K.K Etama Primary School	4-0012-053-2630209-263-2023-2024-3	Renovation to completion of 3 classrooms flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying	New Project	2,100,000.00
Mea Primary School	4-0012-053-2630209-263-2023-2024-4	construction to completion of a 8 door pit latrine with 2 doors reserved for persons with disabilities	New Project	1,100,000.00
Kk Kiula Primary School	4-0012-053-2630209-263-2023-2024-5	construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability Kshs.1,100,000 and renovation to completion of 3 classroom flooring, plastering, reroofing, fixing doors & windows, electrical wiring,	New Project	3,200,000.00

## National Government Constituencies Development Fund

### Fourth Schedule Report

		painting & keying at Kshs.2,100,000		
Lubua Primary School	4-0012-053-2630209-263-2023-2024-6	Renovation to completion of 2 classroom flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying	New Project	1,400,000.00
Lukununu Primary School	4-0012-053-2630209-263-2023-2024-7	Renovation to completion of 3 classrooms flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying	New Project	2,100,000.00
Kangenyone Primary School	4-0012-053-2630209-263-2023-2024-8	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	New Project	1,100,000.00
Miaine Primary School	4-0012-053-2630209-263-2023-2024-9	Renovation to completion of 3 roomed administration block flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying	New Project	1,400,000.00
Anjalu Primary School	4-0012-053-2630209-263-2023-2024-10	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	New Project	1,100,000.00
Theera Primary School	4-0012-053-2630209-263-2023-2024-11	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	New Project	1,100,000.00
Naikuriu Primary School	4-0012-053-2630209-263-2023-2024-12	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	New Project	1,100,000.00
Barenta Primary School	4-0012-053-2630209-263-2023-2024-13	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	New Project	1,100,000.00
Tiiri Primary School	4-0012-053-2630209-263-2023-2024-14	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	New Project	1,100,000.00
Leeta Primary School	4-0012-053-2630209-263-2023-2024-15	Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability	New Project	1,100,000.00
Mbiriata Primary School	4-0012-053-2630209-263-2023-2024-16	construction of an administration block comprising of five roomed offices phase 1 substructure, superstructure walling and lintel	New Project	2,500,000.00
Kathanga Primary School	4-0012-053-2630209-263-2023-2024-17	construction to completion of a 8 door pit latrine with 2 doors reserved for persons with disabilities	New Project	1,100,000.00
Malaine Primary School	4-0012-053-2630209-263-2023-2024-18	construction to completion of one new classroom	New Project	1,400,000.00
Mwangathia Primary School	4-0012-053-2630209-263-2023-2024-19	Construction to completion of 2 new classrooms apart from floor	New Project	2,794,867.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		screeding.-ngcdf Jss		
Mburanjiru Primary School	4-0012-053-2630209-263-2023-2024-20	Construction to completion of one new classroom.-ng-cdf Jss	New Project	1,400,000.00
Murara Primary School	4-0012-053-2630209-263-2023-2024-21	Construction to completion of one new classroom.-ng-cdf Jss	New Project	1,400,000.00
Kiolo AIPCA Primary School	4-0012-053-2630209-263-2023-2024-22	Construction to completion of one new classroom.-ng-cdf Jss	New Project	1,400,000.00
St Antony Nginyo Primary School	4-0012-053-2630209-263-2023-2024-23	Construction to completion of one new classroom .-ng-cdf Jss	New Project	1,400,000.00
Mea Primary School	4-0012-053-2630209-263-2023-2024-24	Construction to completion of one new classroom .-ng-cdf Jss	New Project	1,400,000.00
Kilera Primary School	4-0012-053-2630209-263-2023-2024-25	Construction to completion of one new classroom at Kshs.1,400,000 and installation of gutters at Kshs.11,000.-ng-cdf Jss	New Project	1,411,000.00
Kk Baituiri Primary School	4-0012-053-2630209-263-2023-2024-26	Construction to completion of one new classroom -ngcdf jss	New Project	1,400,000.00
Lubua Primary School	4-0012-053-2630209-263-2023-2024-27	Construction to completion of two new classrooms-Moe Jss	New Project	2,800,000.00
Miuni Primary School	4-0012-053-2630209-263-2023-2024-28	Construction to completion of two new classrooms-Moe Jss	New Project	2,800,000.00
Theera Primary School	4-0012-053-2630209-263-2023-2024-29	Construction to completion of a new classroom Moe Jss	New Project	1,400,000.00
Kk Baithai Primary School	4-0012-053-2630209-263-2023-2024-30	Construction to completion of a new classroom Moe Jss	New Project	1,400,000.00
Kanthali Primary School	4-0012-053-2630209-263-2023-2024-31	Construction to completion of two new classrooms- Moe Jss	New Project	2,800,000.00
Mweromutua Primary School	4-0012-053-2630209-263-2023-2024-32	Construction to completion of a new classroom- Moe Jss	New Project	1,400,000.00
Mwangathia Primary School	4-0012-053-2630209-263-2023-2024-33	Purchase of a table and a chair for the teacher in the Junior Secondary School classroom-Moe Jss	New Project	5,133.00
			<b>TOTAL:</b>	<b>52,711,000.00</b>

Person completing form

SIGNATURE: .....



DATE: .....

10 / 01 / 2024

NAME: .....

MBURU NGUET

POSITION: .....

FUND MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 053

Constituency Name IGEMBE NORTH County Meru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 52,132,846.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ambaru Secondary School	4-0012-053-2630210-263-2023-2024-1	Purchase and delivery of 25 English revision text books at Ksh 24,225, 25 Kiswahili revision text books at Ksh 20,100, 25 Math revision text books at Ksh 19,775, 25 Biology revision text books at Ksh 21,300 and 25 Chemistry revision text books at Ksh 21,275 which are not supplied by the ministry of education	New Project	106,675.00
Anjalu Secondary School	4-0012-053-2630210-263-2023-2024-2	Purchase and delivery of 11 English revision text books at Ksh 10,659, 11 Kiswahili revision text books at Ksh 8,844, 11 math revision text books at Ksh 8,701, 11 Biology revision text books at Ksh 9,372 and 11 Chemistry revision text books at Ksh 9,361 which are not supplied by the ministry of education	New Project	46,937.00
Antuambui Secondary School	4-0012-053-2630210-263-2023-2024-3	Purchase and delivery of 17 English revision text books at Ksh 16,473, 17 Kiswahili revision text books at Ksh 13,668, 17 math revision text books at Ksh 13,447, 17 Biology revision text books at Ksh	New Project	72,539.00

# National Government Constituencies Development Fund

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		14,484 and 17 Chemistry revision text books at Ksh 14,467 which are not supplied by the ministry of education		
Antubetwe kiongo Secondary School	4-0012-053-2630210-263-2023-2024-4	Purchase and delivery of 34 English revision text books at Ksh 32,946, 34 Kiswahili revision text books at Ksh 27,336, 34 math revision text books at Ksh 26,894, 34 Biology revision text books at Ksh 28,968 and 34 Chemistry revision text books at Ksh 28,934 which are not supplied by the ministry of education	New Project	145,078.00
Inono Secondary School	4-0012-053-2630210-263-2023-2024-5	Purchase and delivery of 16 English revision text books at Ksh 15,504, 16 Kiswahili revision text books at Ksh 12,864, 16 math revision text books at Ksh 12,656, 16 Biology revision text books at Ksh 13,632 and 16 Chemistry revision text books at Ksh 13,616 which are not supplied by the ministry of education	New Project	68,272.00
Karichu Secondary School	4-0012-053-2630210-263-2023-2024-6	Purchase and delivery of 14 English revision text books at Ksh 13,566, 14 Kiswahili revision text books at Ksh 11,256, 14 math revision text books at Ksh 11,074, 14 Biology revision text books at Ksh 11,928 and 14 Chemistry revision text books at Ksh 11,914 which are not supplied by the ministry of education	New Project	59,738.00
Kathanga Secondary School	4-0012-053-2630210-263-2023-2024-7	Purchase and delivery of 14 English revision text books at Ksh 13,566, 14 Kiswahili revision text books at Ksh 11,256, 14 math revision text books at Ksh 11,074, 14 Biology revision text books at Ksh 11,928 and 14 Chemistry revision text books at Ksh 11,914 which are not supplied by the ministry of education	New Project	59,738.00
Kathatene Secondary School	4-0012-053-2630210-263-2023-2024-8	Purchase and delivery of 8 English revision text books at Ksh 7,752, 8 Kiswahili revision text books at Ksh 6,432, 8 math revision text books at Ksh 6,328, 8 Biology revision text books at Ksh 6,816 and 8 Chemistry revision text books at Ksh 6,808 which are not supplied by the ministry of education	New Project	34,136.00
Kiani Secondary School	4-0012-053-2630210-263-2023-2024-9	Purchase and delivery of 6 English revision text books at Ksh 5,814, 6 Kiswahili revision text books at Ksh 4,824, 6 math revision text books at Ksh 4,746, 6 Biology revision text books at	New Project	25,602.00

## National Government Constituencies Development Fund

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		Ksh 5,112 and 6 Chemistry revision text books at Ksh 5,106 which are not supplied by the ministry of education		
Kirindara Secondary School	4-0012-053-2630210-263-2023-2024-10	Purchase and delivery of 22 English revision text books at Ksh 21,318, 22 Kiswahili revision text books at Ksh 17,688, 22 math revision text books at Ksh 17,402, 22 Biology revision text books at Ksh 18,744 and 22 Chemistry revision text books at Ksh 18,722 which are not supplied by the ministry of education	New Project	93,874.00
Kithetu Secondary School	4-0012-053-2630210-263-2023-2024-11	Purchase and delivery of 18 English revision text books at Ksh 17,442, 18 Kiswahili revision text books at Ksh 14,472, 18 math revision text books at Ksh 14,238, 18 Biology revision text books at Ksh 15,336 and 18 Chemistry revision text books Ksh 15,318 which are not supplied by the ministry of education	New Project	76,806.00
KK Baithai Secondary School	4-0012-053-2630210-263-2023-2024-12	Purchase and delivery of 23 English revision text books at Ksh 22,287, 23 Kiswahili revision text books at Ksh 18,492, 23 math revision text books at Ksh 18,193, 23 Biology revision text books at Ksh 19,596 and 23 Chemistry revision text books at Ksh 19,573 which are not supplied by the ministry of education	New Project	98,141.00
Leeta Secondary School	4-0012-053-2630210-263-2023-2024-13	Purchase and delivery of 48 English revision text books at Ksh 46,512, 48 Kiswahili revision text books at Ksh 38,592, 48 math revision text books at Ksh 37,968, 48 Biology revision text books at Ksh 40,896 and 48 Chemistry revision text books at Ksh 40,848 which are not supplied by the ministry of education	New Project	204,816.00
Linjoka Secondary School	4-0012-053-2630210-263-2023-2024-14	Purchase and delivery of 11 English revision text books at Ksh 10,659, 11 Kiswahili revision text books at Ksh 8,844, 11 math revision text books at Ksh 8,701, 11 Biology revision text books at Ksh 9,372 and 11 Chemistry revision text books at Ksh 9,361 which are not supplied by the ministry of education	New Project	46,937.00
Lukununu Secondary School	4-0012-053-2630210-263-2023-2024-15	Purchase and delivery of 13 English revision text books at Ksh 12,597, 13 Kiswahili revision text books at Ksh 10,452, 13 math revision text	New Project	55,471.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		books at Ksh 10,283, 13 Biology revision text books at Ksh 11,076 and 13 Chemistry revision text books at Ksh 11,063 which are not supplied by the ministry of education		
Mariri Secondary School	4-0012-053-2630210-263-2023-2024-16	Purchase and delivery of 68 English revision text books at Ksh 65,892, 68 Kiswahili revision text books at Ksh 54,672, 68 math revision text books at Ksh 53,788, 68 Biology revision text books at Ksh 57,936 and 68 Chemistry revision text books at Ksh 57,868 which are not supplied by the ministry of education	New Project	290,156.00
Mbayo Secondary School	4-0012-053-2630210-263-2023-2024-17	Purchase and delivery of 18 English revision text books at Ksh 17,442, 18 Kiswahili revision text books at Ksh 14,472, 18 math revision text books at Ksh 14,238, 18 Biology revision text books at Ksh 15,336 and 18 Chemistry revision text books at Ksh 15,318 which are not supplied by the ministry of education	New Project	76,806.00
Mburanjiru Secondary School	4-0012-053-2630210-263-2023-2024-18	Purchase and delivery of 14 English revision text books at Ksh 13,566, 14 Kiswahili revision text books at Ksh 11,256, 14 math revision text books at Ksh 11,074, 14 Biology revision text books at Ksh 11,928 and 14 Chemistry revision text books Ksh 11,914 s which are not supplied by the ministry of education	New Project	59,738.00
MCK Kamboo Secondary School	4-0012-053-2630210-263-2023-2024-19	Purchase and delivery of 9 English revision text books at Ksh 8,721, 9 Kiswahili revision text books at Ksh 7,236, 9 math revision text books at Ksh 7,119, 9 Biology revision text books at Ksh 7,668 and 9 Chemistry revision text books at Ksh 7,659 which are not supplied by the ministry of education	New Project	38,403.00
Miriki Secondary School	4-0012-053-2630210-263-2023-2024-20	Purchase and delivery of 5 English revision text books at Ksh 4,845, 5 Kiswahili revision text books at Ksh 4,020, 5 math revision text books at Ksh 3,955, 5 Biology revision text books at Ksh 4,260 and 5 Chemistry revision text books at Ksh 4,255 s which are not supplied by the ministry of education	New Project	21,335.00
Miutine Secondary School	4-0012-053-2630210-263-2023-2024-21	Purchase and delivery of 15 English revision text books at Ksh 14,535, 15 Kiswahili revision text books at Ksh 12,060, 15 math revision text	New Project	64,005.00



## National Government Constituencies Development Fund

### Fourth Schedule Report

		books at Ksh 11,865, 15 Biology revision text books at Ksh 12,780 and 15 Chemistry revision text books at Ksh 12,765 which are not supplied by the ministry of education		
Muromutua Secondary School	4-0012-053-2630210-263-2023-2024-22	Purchase and delivery of 9 English revision text books at Ksh 8,721, 9 Kiswahili revision text books at Ksh 7,236, 9 math revision text books at Ksh 7,119, 9 Biology revision text books at Ksh 7,668 and 9 Chemistry revision text books at Ksh 7,659 which are not supplied by the ministry of education	New Project	38,403.00
Mutuati Secondary School	4-0012-053-2630210-263-2023-2024-23	Purchase and delivery of 13 English revision text books at Ksh 12,597, 13 Kiswahili revision text books at Ksh 10,452, 13 math revision text books at Ksh 10,283, 13 Biology revision text books at Ksh 11,076 and 13 Chemistry revision text books at Ksh 11,063 which are not supplied by the ministry of education	New Project	55,471.00
Mwerongundu Secondary School	4-0012-053-2630210-263-2023-2024-24	Purchase and delivery of 69 English revision text books at Ksh 66,861, 69 Kiswahili revision text books at Ksh 55,476, 69 math revision text books at Ksh 54,579, 69 Biology revision text books at Ksh 58,788 and 69 Chemistry revision text books at Ksh 58,719 which are not supplied by the ministry of education	New Project	294,423.00
Naathu Girls Secondary School	4-0012-053-2630210-263-2023-2024-25	Purchase and delivery of 9 English revision text books at Ksh 8,721, 9 Kiswahili revision text books at Ksh 7,236, 9 math revision text books at Ksh 7,119, 9 Biology revision text books at Ksh 7,668 and 9 Chemistry revision text books at Ksh 7,659 which are not supplied by the ministry of education	New Project	38,403.00
Naikuriu Secondary School	4-0012-053-2630210-263-2023-2024-26	Purchase and delivery of 39 English revision text books at Ksh 37,791, 39 Kiswahili revision text books at Ksh 31,356, 39 math revision text books at Ksh 30,849, 39 Biology revision text books at Ksh 33,228 and 39 Chemistry revision text books at Ksh 33,189 which are not supplied by the ministry of education	New Project	166,413.00
Nairuru Secondary School	4-0012-053-2630210-263-2023-2024-27	Purchase and delivery of 9 English revision text books at Ksh 8,721, 9 Kiswahili revision text books at Ksh 7,236, 9 math revision text books at Ksh 7,119,	New Project	38,403.00

# National Government Constituencies Development Fund

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		9 Biology revision text books at Ksh 7,668 and 9 Chemistry revision text books at Ksh 7,659 which are not supplied by the ministry of education		
Ngukwine Secondary School	4-0012-053-2630210-263-2023-2024-28	Purchase and delivery of 22 English revision text books at Ksh 21,318, 22 Kiswahili revision text books at Ksh 17,688, 22 math revision text books at Ksh 17,402, 22 Biology revision text books at Ksh 18,744 and 22 Chemistry revision text books at Ksh 18,722 which are not supplied by the ministry of education	New Project	93,874.00
Nkamathi Secondary School	4-0012-053-2630210-263-2023-2024-29	Purchase and delivery of 9 English revision text books at Ksh 8,721, 9 Kiswahili revision text books at Ksh 7,236, 9 math revision text books at Ksh 7,119, 9 Biology revision text books at Ksh 7,668 and 9 Chemistry revision text books at Ksh 7,659 which are not supplied by the ministry of education	New Project	38,403.00
Nkanda Secondary School	4-0012-053-2630210-263-2023-2024-30	Purchase and delivery of 24 English revision text books at Ksh 23,256, 24 Kiswahili revision text books at Ksh 19,296, 24 math revision text books at Ksh 18,984, 24 Biology revision text books at Ksh 20,448 and 24 Chemistry revision text books at Ksh 20,424 which are not supplied by the ministry of education	New Project	102,408.00
Ntunene Secondary School	4-0012-053-2630210-263-2023-2024-31	Purchase and delivery of 29 English revision text books at Ksh 28,101, 29 Kiswahili revision textbooks at Ksh 23,316, 29 math revision text books at Ksh 22,939, 29 Biology revision text books at Ksh 24,708 and 29 Chemistry revision text books at Ksh 24,679 which are not supplied by the ministry of education	New Project	123,743.00
St Marys Ntangi Secondary School	4-0012-053-2630210-263-2023-2024-32	Purchase and delivery of 56 English revision text books at Ksh 54,264, 56 Kiswahili revision textbooks at Ksh 45,024, 56 math revision text books at Ksh 44,296, 56 Biology revision textbooks at Ksh 47,712 and 56 Chemistry revision textbooks at Ksh 47,656 which are not supplied by the ministry of education	New Project	238,952.00
Ntunene Girls Secondary School	4-0012-053-2630210-263-2023-2024-33	Additional funds to complete Construction of a one storey administration block comprising of five roomed offices on the ground floor and a hall on the	Ongoing Project	7,400,000.00

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		first-floor phase 2 Construction of first floor slab, first floor walling, roofing, plastering, flooring, fixing doors and windows, wiring, painting and external finishings		
Inono Secondary School	4-0012-053-2630210-263-2023-2024-34	Additional funds to complete construction of a 45-seater science laboratory phase 2 flooring, fixing doors & windows, plastering, electrical wiring, painting and keying.	Ongoing Project	2,800,000.00
Mweromutua Secondary School	4-0012-053-2630210-263-2023-2024-35	Additional funds to complete construction of a 45-seater science laboratory phase 2 flooring, plastering, electrical wiring, fixing doors & windows, painting and keying.	Ongoing Project	2,800,000.00
Leeta Secondary School	4-0012-053-2630210-263-2023-2024-36	Additional funds to complete construction of a 100-student capacity dining hall phase 2 flooring, plastering, fixing windows & door, electrical wiring, painting and keying	Ongoing Project	2,800,000.00
Anjalu Secondary School	4-0012-053-2630210-263-2023-2024-37	Additional funds to complete construction of a 45-seater science laboratory phase 2 flooring, fixing doors & windows, plastering, electrical wiring, painting and keying.	Ongoing Project	2,800,000.00
Kathatene Secondary School	4-0012-053-2630210-263-2023-2024-38	Additional funds to complete construction of a 45-seater science laboratory phase 2 flooring, fixing doors & windows, plastering, electrical wiring, painting and keying.	Ongoing Project	2,800,000.00
Nairuru Secondary School	4-0012-053-2630210-263-2023-2024-39	Additional funds to complete construction of a 45-seater science laboratory phase 2 flooring, fixing doors & windows, plastering, electrical wiring, painting and keying.	Ongoing Project	2,800,000.00
Nkanda Secondary School	4-0012-053-2630210-263-2023-2024-40	Construction of a 100 people capacity dining hall, kitchen and stores phase 1 Foundation works, superstructure walling and lintel. The project will be allocated enough funds to complete in 2024/2025 FY	New Project	2,500,000.00
Muine Secondary School	4-0012-053-2630210-263-2023-2024-41	construction to completion of an 8-door pit latrine with 2 doors reserved for Persons with Disabilities	New Project	1,100,000.00
Miriki Secondary School	4-0012-053-2630210-263-2023-2024-42	construction to completion of an 8-door pit latrine with 2 doors reserved for Persons with Disabilities	New Project	1,100,000.00
Naikuriu Secondary School	4-0012-053-2630210-263-2023-2024-43	Construction of a 100 people capacity dining hall, kitchen and stores phase 1 Foundation works, superstructure walling	New Project	2,500,000.00

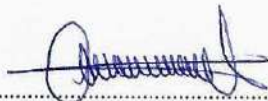
# National Government Constituencies Development Fund

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		and lintel. The project will be allocated enough funds to complete in 2024/2025 FY		
K.K Baithai Secondary School	4-0012-053-2630210-263-2023-2024-44	Additional funds to complete construction of a 100 persons capacity dining hall phase 2 flooring, plastering, electrical wiring, painting and keying.	Ongoing Project	3,000,000.00
Kirindara Secondary School	4-0012-053-2630210-263-2023-2024-45	Construction to completion of an 8-door pit latrine with 2 doors reserved for persons with disabilities	New Project	1,100,000.00
Kirindara Secondary School	4-0012-053-2630210-263-2023-2024-46	Construction to completion of one new classroom	New Project	1,400,000.00
Mutuati Secondary School	4-0012-053-2630210-263-2023-2024-47	Additional funds to complete a 5 roomed twin administration block final phase Putting ceiling boards, electrical works, internal and external painting and constructing a veranda	Ongoing Project	2,194,247.00
Antubetwe Kiongo Secondary School	4-0012-053-2630210-263-2023-2024-48	Purchase of 46-seater bus ISUZU FRR-90 with fittings to cater for Persons with Disabilities. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost See the attached proforma invoice	New Project	9,200,000.00
		TOTAL		51,293,948

Person completing form

SIGNATURE: .....



DATE: .....

10 / 01 / 2024

NAME: .....

MR BURU NGUGI

POSITION: .....

FUND MANAGER