



NG-CDF

National Government Constituencies Development Fund

.....Igembe North Constituency

P.O Box ...71-60601.....

.....Laare.....

---

DATE: 20 /9/2021.

THE CHIEF EXECUTIVE OFFICER,  
NG-CDF BOARD OF KENYA,  
P.O BOX 46682,  
NAIROBI.

DEAR SIR,

**RE: FORWARDING LETTER FOR PROJECT PROPOSAL FOR THE FINANCIAL YEAR, 2021-2022**

Kindly receive the project proposal for Igembe North constituency for the financial year 2021-2022 for your further action.

Thanking you for your continued support.

Yours Faithfully,

  
Danson Njogu Njiru.

FUND ACCOUNT MANAGER  
NG-CDF IGEMBE NORTH  
P. O. Box 71-60601,  
LAARE

Fund Account Manager.

Igembe North.



**IGEMBE NORTH**

**IEBC NUMBER 053**

**NG-CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER 2020.**

**FUND ACCOUNT MANAGER  
NG-CDF IGEMBE NORTH  
P. O. Box 71-60601,  
LAARE**

2021

Constituencies Development Fund

No. 30


**THIRD SCHEDULE**  
**CONSTITUENCY PROJECTS SUBMISSION FORM**

(s. 15)

Constituency No **053** Constituency Name **IGEMBE NORTH**. Financial Year **2021/2022**

Serial	Name of Project	Amount Allocated
053/API	Administration/Recurrent	8,225,333.00
053/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.00
053/2640200	Emergency	7,192,207.00
053/2640100	Bursary/CATs/Mocks	28,000,000.00
053/2640509	Sports Activities	2,741,778.00
053/2630204	Primary School Projects	44,778,021.00
053/2630205	Secondary schools Projects	41,038,874.00
053/2640507	Security Projects	1,000,000.00
<b>Total</b>		<b>137,088,879.00</b>

THE CHAIRMAN  
NG-CDF IGEMBE NORTH  
P. O. Box 71-60601,  
LAARE

Chairman NG-CDF Committee: Misheck Koome... Signature:  Date: 20<sup>th</sup>, September, 2021.Fund Account Manager: Danson Njogu.....Signature:  Date: 20<sup>th</sup>, September, 2021.

FUND ACCOUNT MANAGER  
NG-CDF IGEMBE NORTH  
P. O. Box 71-60601,  
LAARE

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **053** Constituency Name **IGEMBE NORTH** County **MERU**Project Number **053/API**Project Title **6% Administration/Recurrent**Sector **Administration**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation .....

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative**Financial year **2021 1st July To 30th June 2022**Original Cost estimates, in Kshs.**8, 225,333.00** dated.....Amount allocated last financial year Kshs.**8, 225,333.00**Amount allocated this financial year **8,225,333.00.**

S/NO	Project Name	Project Code	Project Activity	Amount Allocated	Current Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			-	
1	Employees' Salaries	4-012-053-2110000-100-2021/22-001	Payment of staff salaries	3,194,380.00	New
2	Employees' Gratuity	4-012-053-2110000-100-2021/22-002	Payment of staff gratuity	1,359,127.00	New
3	N.H.I.F	4-012-053-2120201-100-2021/22-003	Payment of N.H.I.F deductions	87,500.00	New
4	N.S.S.F	4-012-053-2120101-100-2021/22-004	Payment of N.S.S.F deductions	211,680.00	New
5	Goods and Services	4-012-053-2210000-100-2021/22-005	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, and travel and subsistence allowances and office tea.	1,389,783.00	New
6	Committee Expenses	4-012-053-2210802-100-2021/22-006	Payment of committee sitting allowances.	1,482,863.00	New
	<b>Sub-Total</b>			<b>8,225,333.00</b>	

Person completing form: Name: Danson Njogu, Position **Fund Account Manager**

Signature.....



Date: 20/9/2021

FUND ACCOUNT MANAGER  
NG-CDF IGEMBE NORTH  
P. O. Box 71-60601,  
LAARE



2021

907

NG-Constituencies Development Fund No. 30

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **053** Constituency Name **IGEMBE NORTH** County **MERU**Project Number **053/AP2**Project Title **3% Monitoring & Evaluation/Capacity Building**Sector **Monitoring & Evaluation.**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation .....

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of NG-CDF projects and capacity building of NG-CDFC and PMCs in the constituency.**Financial year **2020** 1<sup>st</sup> July To 30<sup>th</sup> June **2021**Original Cost estimates, in Kshs. **4,112,666.00** dated.....Amount allocated last financial year **4,112,666.00**Amount allocated this financial year **4,112,666.00**

S/NO	Project Name	Project Code	Project Activity	Amount Allocated	Current Status
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
7	Committee Allowances	4-012-053-2210802-111-2021/22-001	Payment of committee monitoring and evaluation allowances.	1,812,666.00	New
8	Goods and Services	4-012-053-2210000-111-2021/22-002	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence allowances	800,000.00	New
9	NG-CDFC/PMC Capacity Building.	4-012-053-2210700-111-2021/22-003	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,500,000.00	New
	<b>Total</b>			<b>4,112,666.00</b>	

Person completing form: Name: Danson Njogu, Position **Fund Account Manager**

Signature..... Date: 20/9/2021.



FUND ACCOUNT MANAGER  
NG-CDF IGEMBE NORTH  
P. O. Box 71-60601,  
LAARE

2021 NG- Constituencies Development Fund No. 30  
FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **053** Constituency Name **IGEMBE NORTH** County **MERU**

Project Number **053/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation .....

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2021** 1<sup>st</sup> July To 30<sup>th</sup> June **2022**

Original Cost estimates, in **Kshs 7,192,207.00** dated.....

Amount allocated last financial year **7,192,207.00**

Amount allocated this financial year **7,192,207.00**

S/NO	Project Name	Project Code	Project Activity	Amount Allocated	Current Status
	<b>EMEGENCY RESERVE</b>				
10	Emergency Reserve	4-012-053-2640200-101-2021/22-001	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
	<b>Sub-Total</b>			<b>7,192,207.00</b>	

Person completing form: Name: Danson Njogu. Position **Fund Account Manager**

Signature..... Date: 20/9/2021





## 2021 NG- Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)  
PROJECT DESCRIPTION FORMConstituency No: **053** Constituency Name **IGEMBE NORTH** County **MERAU**Project Number **053/2640101/2**Project Title **Bursary/CATs/Mocks**Sector **Bursary**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation .....

Brief statement on project status at time of submission

**Towards provision of Bursary and Mocks/CATs**Financial year **2021** 1<sup>st</sup> July To 30<sup>th</sup> June **2022**Original Cost estimates, in Kshs. **36,000,000.00** dated.....

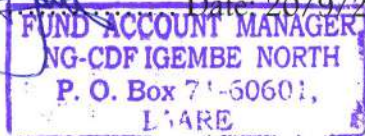
Amount allocated last financial year 30,000,000.00

Amount allocated this financial year **36,000,000.00**

S/NO	Project Name	Project Code	Project Activity	Amount Allocated	Current Status
	<b>BURSARY</b>				
11	Bursary Secondary Schools	4-012-053-2640101-103-2021/22-001	Payment of bursary to needy students in secondary schools	19,000,000.00	New
12	Bursary Tertiary Institutions	4-012-053-2640102-103-2021/22-002	Payment of bursary to needy students in tertiary institutions	17,000,000.00	New
	<b>Sub-Total</b>			<b>36,000,000.00</b>	

Person completing form: Name: Danson Njogu, Position **Fund Account Manager**

Signature..... Date: 20/9/2020



## 2021 NG- Constituencies Development Fund No. 30

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **053** Constituency Name **IGEMBE NORTH** County **MERU**Project Number **053/2640509**Project Title **2% Sports**Sector **Sports**

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation .....

Brief statement on project status at time of submission

**Promotion of sporting activities.**Financial year **2021** 1<sup>st</sup> July To 30<sup>th</sup> June **2022**Original Cost estimates, in Kshs. **2,741,778.00** dated.....Amount allocated last financial year **ksh.2, 741,778.00**Amount allocated this financial year **2,741,778.00**

S/NO	Project Name	Project Code	Project Activity	Amount Allocated	Current Status
	<b>Sports</b>				
13	Igembe Central Sports Programs	4-012-053-2640509-112-2021/22-001	Carry out constituency sports tournament (ksh.1, 741,778.00) and the winning teams/schools to be awarded with trophies, balls and games kits (ksh.1, 000,000).	2,741,778.00	New
	<b>Total</b>			<b>2,741,778.00</b>	

Person completing form: Name: Danson Njogu. Position **Fund Account Manager**Signature..... ..... Date: 20/9/2020

2021 NG-NG-Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **053** Constituency Name **IGEMBE NORTH** County **MERU**

Project Number **053/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary schools institutions by improving the infrastructure**

Financial year **2021 1st July To 30<sup>th</sup> June 2022**

Original Cost estimates, in Kshs. **Ksh. 44,778,021.00**Dated.....

Amount allocated last financial year Amount allocated this financial year **ksh.50, 340,417.00**

Amount allocated this financial year **Ksh. 44,778,021.00**

S/NO	Project Name	Project Code	Project Activity	Amount Allocated	Current Status
	<b>PRIMARY SCHOOL PROJECTS</b>				
14	Lubua Primary School	4-012-053-2630204-104-2021/22-001	Completion of an Administration block of 60 staff capacity :flooring, plastering and painting	1,501,575.00	Ongoing
15	Mea Primary School	4-012-053-2630204-104-2021/22-002	Completion of an administration block of 60 staff capacity: roofing, fixing of windows & doors, ceiling and electricity supply.	2,301,575.00	Ongoing
16	Nkiriana Primary School	4-012-053-2630204-104-2021/22-003	Completion of an administration block of 60 staff capacity: roofing, plastering, painting and ceiling	2,501,575.00	Ongoing



17	Lukununu Primary School	4-012-053-2630204-104-2021/22-004	Construction of 8 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	1,000,000.00	New
18	Miune Primary School	4-012-053-2630204-104-2021/22-005	Construction of 8 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	1,000,000.00	New
19	Kiromwathi Primary School	4-012-053-2630204-104-2021/22-006	Completion of an administration block of 60 staff capacity: roofing, fixing of doors & windows, ceiling and painting.	1,801,575.00	Ongoing
20	Kathatene Primary School	4-012-053-2630204-104-2021/22-007	Construction of 5 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	700,000.00	New
21	Luciuti Primary School	4-012-053-2630204-104-2021/22-008	Construction of an administration block of 60 staff capacity to completion.	4,400,000.00	New
22	Miriki Primary School	4-012-053-2630204-104-2021/22-009	Construction of a classroom of 50 pupils' capacity to completion.	1,000,000.00	New
23	Kilera Primary School	4-012-053-2630204-104-2021/22-010	Construction of a classroom of 50 pupils' capacity to completion.	1,000,000.00	New
24	Linjoka Primary School	4-012-053-2630204-104-2021/22-011	Construction of a classroom of 50 pupils' capacity to completion.	1,000,000.00	New
25	Ambaru Primary School	4-012-053-2630204-104-2021/22-012	Renovation of 2 classrooms: roof repairs, wall repairs, floor, fixing of doors and windows and painting.	1,000,000.00	New
26	Nthangarine Primary School	4-012-053-2630204-104-2021/22-013	Construction of 2 classrooms of with a capacity of 50 pupils each to completion	2,000,000.00	New
27	Tiiri Primary School	4-012-053-2630204-104-2021/22-014	Construction of 2 classrooms of with a capacity of 50	2,000,000.00	New



			pupils each to completion		
28	Leeta Primary School	4-012-053-2630204-104-2021/22-015	Construction of an administration block of 60 staff capacity to completion.	4,400,000.00	New
29	Kathanga Primary School	4-012-053-2630204-104-2021/22-016	Construction of 5 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	700,000.00	New
30	Murara Primary School	4-012-053-2630204-104-2021/22-017	construction of a classroom of 50 pupils to completion	1,000,000.00	New
31	St.Antony Nginyo Primary School.	4-012-053-2630204-104-2021/22-018	Construction of 8 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	1,000,000.00	New
32	Kiolo Primary School	4-012-053-2630204-104-2021/22-019	Construction of 8 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	1,000,000.00	New
33	MCK Ithata Primary School	4-012-053-2630204-104-2021/22-020	Completion of an administration block of 60 staff capacity :flooring,veranda,painting,fis herboards and keying	1,000,000.00	Ongoing
34	Murweti Primary School	4-012-053-2630204-104-2021/22-021	Construction of a classroom of 50 pupils capacity to completion	1,000,000.00	New
35	MCK Naathu Junior Primary School	4-012-053-2630204-104-2021/22-022	Renovation of 3 classrooms to completion: roof works repairs, flooring, walls repairs, verandah and painting.	1,321,721.00	New
36	Mutuati Primary School	4-012-053-2630204-104-2021/22-023	construction of an administration block of 60 staff capacity to completion	4,400,000.00	New
37	NAC Kibuchwa Primary School	4-012-053-2630204-104-2021/22-024	construction of a classroom of 50 pupils capacity to completion	1,000,000.00	New

38	Mck Liundu Primary School	4-012-053-2630204-104-2021/22-025	construction of a classroom of 50 pupils capacity to completion	1,000,000.00	New
39	St. Joseph Primary School	4-012-053-2630204-104-2021/22-026	construction of 1 classroom of 50 pupils capacity to completion	1,000,000.00	New
40	EAPC Mbayo Primary School	4-012-053-2630204-104-2021/22-027	Construction of 5 door pit latrines, 1 urinal and one door toilet to cater for the People with Disability to completion.	750,000.00	New
41	Kiani Primary School	4-012-053-2630204-104-2021/22-028	construction of 1 classroom of 50 pupils capacity to completion	1,000,000.00	New
42	Theera Primary School	4-012-053-2630204-104-2021/22-029	Construction of 8 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	1,000,000.00	New
	<b>Total</b>			<b>44,778,021.00</b>	

Person completing form: Name: Danson Njogu. Position **Fund Account Manager**

Signature.....  ..... Date: 20/9/2020



## 2021 NG- Constituencies Development Fund No. 30

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **053** Constituency Name **IGEMBE NORTH** County **MERU**Project Number **053/2630205**Project Title **Secondary Education Projects**Sector **Education**

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation .....

Brief statement on project status at time of submission

**To enhancing better learning conditions in the secondary schools institutions by improving the infrastructure.**Financial year **2021 1st July To 30<sup>th</sup> June 2022**Original Cost estimates, in Kshs. **41,038,874.00**Dated.....Amount allocated last financial year Amount allocated this financial year **ksh.29, 570,873.00**Amount allocated this financial year **Ksh.41, 038,874.00**

S/NO	Project Name	Project Code	Project Activity	Amount Allocated	Current Status
	<b>SECONDARY SCHOOL PROJECTS</b>				
44	K.K Baithai Secondary School	4-012-053-2630205-104-2021/22-001	Completion of an administration block of 55 staff capacity: plumbing and installation of a bio digester.	618,317.00	Ongoing
45	Lukununu Secondary School	4-012-053-2630205-104-2021/22-002	completion of a laboratory of 70 students capacity: 9 Benches and concrete worktops and 50 stools at ksh.757,666,electrical ,works, gas works and plumbing at ksh.1,130,000	1,887,666.00	Ongoing
46	Antuambui Secondary School	4-012-053-2630205-104-2021/22-003	Completion of a dormitory of 300 students' capacity: roofing, plastering, painting and ceiling.	3,100,000.00	Ongoing



47	Miune Secondary School	4-012-053-2630205-104-2021/22-004	Construction of a classroom of 50 students capacity to completion	1,000,000.00	New
48	A/Kiongo Secondary School	4-012-053-2630205-104-2021/22-005	Completion of a dormitory of 300 students capacity :roofing, fixing of doors & windows, painting, electrical works and ceiling	1,500,000.00	Ongoing
49	Ntangi Secondary School	4-012-053-2630205-104-2021/22-006	Completion of purchasing of a 70 seater school bus: Final balance.The purchased on a one-off basis and not through asset financing and amount allocated is exclusive of insurance premiums or any other recurrent cost.	4,750,000.00	Ongoing
50	Miriki Secondary School	4-012-053-2630205-104-2021/22-007	completion of a laboratory of 70 students capacity: 9 Benches and concrete worktops and 50 stools at ksh.757,666,electrical works,gas works and plumbing at ksh.1,130,000	1,887,666.00	Ongoing
51	Kirindara Secondary School	4-012-053-2630205-104-2021/22-008	Completion of an administration block of 70 staff capacity: Plumbing and Installation of a bio digester.	618,318.00	Ongoing
52	Mariri Day Secondary School	4-012-053-2630205-104-2021/22-009	Construction of an administration block of 60 staff capacity to completion	4,400,000.00	New
53	Nkamathi Special School	4-012-053-2630205-104-2021/22-010	Completion of a dormitory hall of 500 students capacity: roofing, fixing of doors & windows,ceiling,painting and electrical works	1,500,000.00	On-Going
54	Nkamathi Secondary School	4-012-053-2630205-104-2021/22-011	Completion of an administration block of 60 staff capacity: roofing, fixing of doors & windows, ceiling, painting and electrical works.	3,001,575.00	On-Going



55	Mutuati Secondary School	4-012-053-2630205-104-2021/22-012	Construction of a dining hall of 600 students capacity to completion	5,500,000.00	New
56	Naikuriu Secondary School	4-012-053-2630205-104-2021/22-013	completion of a laboratory of 70 students capacity: 9 Benches and concrete worktops and 50 stools at ksh.757,666,elecrical works,gas works and plumbing at ksh.1,130,000	1,887,666.00	Ongoing
57	Mbayo Secondary School	4-012-053-2630205-104-2021/22-014	completion of a laboratory of 70 students capacity: 9 Benches and concrete worktops and 50 stools at ksh.757,666,elecrical works,gas works and plumbing at ksh.1,130,000	1,887,666.00	Ongoing
58	Kathanga Secondary School	4-012-053-2630205-104-2021/22-015	Completion of an administration block of 70 staff capacity: roofing, plastering, ceiling and painting	3,000,000.00	Ongoing
59	Mburanjiru secondary school	4-012-053-2630205-104-2021/22-016	Construction of a laboratory of 70 students to completion.	4,500,000.00	New
<b>Total</b>				<b>41,038,874.00</b>	

Person completing form: Name: Danson njogu. Position **Fund Account Manager**

Signature.....  ..... Date: 20/9/2021



2021 Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **053** Constituency Name **IGEMBE NORTH** County **MERU**

Project Number **053/2640507**

Project Title **Security Projects**

Sector **Security**

Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**Projects to ensure proper security in the constituency through establishing AP camps and chiefs offices**

Financial year **2021** 1<sup>st</sup> July To 30<sup>th</sup> June **2022**

Original Cost estimates, in Kshs. **1,000,000.00** Dated.....

Amount allocated last financial year Ksh. **10,742, 280.03.00**

Amount allocated this financial year Ksh. **1,000,000.00**

S/NO	Project Name	Project Code	Project Activity	Amount Allocated	Current Status
	Security projects				
59	Igembe North Deputy County Commissioner's Residence.	4-012-053-2640507-104-2021/22-001	Fencing of ½ an acre Deputy County Commissioner's residence compound with perimeter wall to completion.	1,000,000.00	New
	<b>Total</b>			<b>1,000,000.00</b>	

Person completing form: Name: Danson njogu. Position **Fund Account Manager**

Signature.......... Date: 20/9/2021.





**IGEMBE NORTH**  
**PROJECT CODE LIST .....2021/2022 FINANCIAL YEAR.**

S/NO	Project Name	Project Code	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Current Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1	Employees' Salaries	4-012-053-2110000-100-2021/22-001	3,194,380.00	-	Payment of staff salaries	3,194,380.00	New
2	Employees' Gratuity	4-012-053-2110000-100-2021/22-002	1,359,127.00	-	Payment of staff gratuity	1,359,127.00	New
3	N.H.I.F	4-012-053-2120201-100-2021/22-003	87,500.00	-	Payment of N.H.I.F deductions	87,500.00	New
4	N.S.S.F	4-012-053-2120101-100-2021/22-004	211,680.00	-	Payment of N.S.S.F deductions	211,680.00	New
5	Goods and Services	4-012-053-2210000-100-2021/22-005	1,889,783.00	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, and travel and subsistence allowances and office tea.	1,889,783.00	New




6	Committee Expenses	4-012-053- 2210802-100- 2021/22-006	1,482,863.00	-	Payment of committee sitting allowances.	1,482,863.00	New
	<b>Sub-Total</b>					<b>8,225,333.00</b>	
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
7	Committee Allowances	4-012-053- 2210802-111- 2021/22-001	1,812,666.00	-	Payment of committee monitoring and evaluation allowances.	1,812,666.00	New
8	Goods and Services	4-012-053- 2210000-111- 2021/22-002	800,000.00	-	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence allowances	800,000.00	New
9	NG-CDFC/PMC Capacity Building.	4-012-053- 2210700-111- 2021/22-003	1,500,000.00	-	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues.	1,500,000.00	New
	<b>Sub-Total</b>					<b>4,112,666.00</b>	
	<b>EMEGENCY RESERVE</b>						
10	Emergency Reserve	4-012-053- 2640200-101- 2021/22-001	7,192,207	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
	<b>Sub-Total</b>		<b>7,192,207.00</b>			<b>7,192,207.00</b>	
	<b>BURSARY</b>						
11	Bursary Secondary Schools	4-012-053- 2640101-103- 2021/22-001	15,000,000.00	-	Payment of bursary to needy students in secondary schools	15,000,000.00	New



12	Bursary Tertiary Institutions	4-012-053-2640102-103-2021/22-002	13,000,000.00	-	Payment of bursary to needy students in tertiary institutions	13,000,000.00	New
	<b>Sub-Total</b>					<b>28,000,000.00</b>	
	<b>SPORTS</b>						
13	Igembe North Sports Programs	4-012-053-2640509-112-2021/22-001	2,741,778.00	-	Carry out constituency sports tournament (ksh.1,741,778.00) and the winning teams/schools to be awarded with trophies, balls and games kits (ksh.1,000,000).	2,741,778.00	New
	<b>Sub-Total</b>		<b>2,741,778.00</b>			<b>2,741,778.00</b>	
	<b>PRIMARY SCHOOL PROJECTS</b>						
14	Lubua Primary School	4-012-053-2630204-104-2021/22-001	4,301,575.00	2,800,000.00	Completion of an Administration block of 60 staff capacity :flooring, plastering and painting	1,501,575.00	Ongoing
15	Mea Primary School	4-012-053-2630204-104-2021/22-002	4,301,575.00	2,000,000.00	Completion of an administration block of 60 staff capacity: roofing, fixing of windows & doors, ceiling and electricity supply.	2,301,575.00	Ongoing
16	Nkiriiana Primary School	4-012-053-2630204-104-2021/22-003	4,301,575.00	1,800,000.00	Completion of an administration block of 60 staff capacity: roofing, plastering, painting and ceiling	2,501,575.00	Ongoing

**FUND ACCOUNT MANAGER**  
 NG-CDF IGEMBE NORTH  
 P. O. Box 71-60601,  
 LAARE




17	Lukununu Primary School	4-012-053-2630204-104-2021/22-004	1,000,000.00	-	Construction of 8 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	1,000,000.00	New
18	Milune Primary School	4-012-053-2630204-104-2021/22-005	1,000,000.00	-	Construction of 8 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	1,000,000.00	New
19	Kironwathi Primary School	4-012-053-2630204-104-2021/22-006	4,301,575.00	2,501,575.00	Completion of an administration block of 60 staff capacity: roofing, fixing of doors & windows, ceiling and painting.	1,801,575.00	Ongoing
20	Kathatene Primary School	4-012-053-2630204-104-2021/22-007	700,000.00	-	Construction of 5 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	700,000.00	New
21	Luciuti Primary School	4-012-053-2630204-104-2021/22-008	4,400,000.00	-	Construction of an administration block of 60 staff capacity to completion.	4,400,000.00	New
22	Miriki Primary School	4-012-053-2630204-104-2021/22-009	1,000,000.00	-	Construction of a classroom of 50 pupils' capacity to completion.	1,000,000.00	New
23	Kilera Primary School	4-012-053-2630204-104-2021/22-010	1,000,000.00	-	Construction of a classroom of 50 pupils' capacity to completion.	1,000,000.00	New
24	Linjoka Primary School	4-012-053-2630204-104-2021/22-011	1,000,000.00	-	Construction of a classroom of 50 pupils' capacity to completion.	1,000,000.00	New

25	Ambaru Primary School	4-012-053-2630204-104-2021/22-012	1,000,000.00	-	Renovation of 2 classrooms: roof repairs, wall repairs, floor, fixing of doors and windows and painting.	1,000,000.00	New
26	Nthangarine Primary School	4-012-053-2630204-104-2021/22-013	2,000,000.00	-	Construction of 2 classrooms of with a capacity of 50 pupils each to completion	2,000,000.00	New
27	Tiiri Primary School	4-012-053-2630204-104-2021/22-014	2,000,000.00	-	Construction of 2 classrooms of with a capacity of 50 pupils each to completion	2,000,000.00	New
28	Leeta Primary School	4-012-053-2630204-104-2021/22-015	4,400,000.00	-	Construction of an administration block of 60 staff capacity to completion.	4,400,000.00	New
29	Kathanga Primary School	4-012-053-2630204-104-2021/22-016	700,000.00	-	Construction of 5 door pit latrines and one door toilet to cater for the People with Disability to completion.	700,000.00	New
30	Murara Primary School	4-012-053-2630204-104-2021/22-017	1,000,000.00	-	construction of a classroom of 50 pupils to completion	1,000,000.00	New
31	St.Antony Nginyo Primary School.	4-012-053-2630204-104-2021/22-018	1,000,000.00	-	Construction of 8 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	1,000,000.00	New
32	Kiolo Primary School	4-012-053-2630204-104-2021/22-019	1,000,000.00	-	Construction of 8 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	1,000,000.00	New

**FUND ACCOUNT MANAGER**  
**NG-CDF IGEMBE NORTH**  
**P. O. Box 71-60501,**  
**LAARE**






41	Kiani Primary School	4-012-053-2630204-104-2021/22-028	1,000,000.00	-	Construction of 1 classroom of 50 pupils' capacity to completion.	1,000,000.00	New
42	Theera Primary School	4-012-053-2630204-104-2021/22-029	1,000,000.00	-	Construction of 8 door pit latrines and 1 door toilet to cater for the People with Disability to completion.	1,000,000.00	New
	<b>Sub-total</b>					<b>44,778,021.00</b>	
	<b>SECONDARY SCHOOL PROJECTS</b>						
43	K.K Baithai Secondary School	4-012-053-2630205-104-2021/22-001	4,919,892.16	4,301,575.00	Completion of an administration block of 55 staff capacity: plumbing and installation of a bio digester.	618,317.00	Ongoing
44	Lukunumu Secondary School	4-012-053-2630205-104-2021/22-002	4,500,000.00	2,612,334.00	completion of a laboratory of 70 students capacity: 9 Benches and concrete worktops and 50 stools at ksh.757,666,electrical works, gas works and plumbing at ksh.1,130,000	1,887,666.00	Ongoing
45	Antunambui Secondary School	4-012-053-2630205-104-2021/22-003	4,500,000.00	1,400,000.00	Completion of a dormitory of 300 students' capacity: roofing, plastering, painting and ceiling.	3,100,000.00	Ongoing
46	Miune Secondary School	4-012-053-2630205-104-2021/22-004	1,000,000.00	-	Construction of a classroom of 50 students capacity to completion	1,000,000.00	New

**FUND ACCOUNT MANAGER**  
**NG-CDF IGEMBE NORTH**  
**P. O. Box 71-60601,**  
**LAARE**






47	A/Kiongo Secondary School	4-012-053-2630205-104-2021/22-005	4,500,000.00	3,000,000.00	Completion of a dormitory of 300 students capacity :roofing, fixing of doors & windows, painting, electrical works and ceiling	1,500,000.00	Ongoing
48	Ntanki Secondary School	4-012-053-2630205-104-2021/22-006	7,750,000.00	3,000,000.00	Completion of purchasing of a 70 seater school bus: Final balance.The purchased on a one-off basis and not through asset financing and amount allocated is exclusive of insurance premiums or any other recurrent cost.	4,750,000.00	Ongoing
49	Miriki Secondary School	4-012-053-2630205-104-2021/22-007	4,500,000.00	2,612,334.00	completion of a laboratory of 70 students capacity: 9 Benches and concrete worktops and 50 stools at ksh.757,666,electrical works gas works and plumbing at ksh.1,130,000	1,887,666.00	Ongoing
50	Kirindara Secondary School	4-012-053-2630205-104-2021/22-008	4,919,893.00	4,301,575.00	Completion of an administration block of 70 staff capacity: Plumbing and Installation of a bio digester.	618,318.00	Ongoing
51	Mariiri Day Secondary School	4-012-053-2630205-104-2021/22-009	4,400,000.00	-	Construction of an administration block of 60 staff capacity to completion	4,400,000.00	New

52	Nkamathi Special School	4-012-053-2630205-104-2021/22-010	4,500,000.00	3,000,000.00	Completion of a dormitory hall of 500 students capacity: roofing, fixing of doors & windows, ceiling, painting and electrical works	1,500,000.00	On-Going
53	Nkamathi Secondary School	4-012-053-2630205-104-2021/22-011	4,501,575.00	1,500,000.00	Completion of an administration block of 60 staff capacity: roofing, fixing of doors & windows, ceiling, painting and electrical works.	3,001,575.00	On-Going
54	Mututai Secondary School	4-012-053-2630205-104-2021/22-012	5,500,000.00	-	Construction of a dining hall of 600 students capacity to completion	5,500,000.00	New
55	Naikuriu Secondary School	4-012-053-2630205-104-2021/22-013	4,500,000.00	2,612,334.00	completion of a laboratory of 70 students capacity: 9 Benches and concrete worktops and 50 stools at ksh.757,666,electrical works, gas works and plumbing at ksh.1,130,000	1,887,666.00	Ongoing
56	Mbayo Secondary School	4-012-053-2630205-104-2021/22-014	4,500,000.00	2,612,334.00	completion of a laboratory of 70 students capacity: 9 Benches and concrete worktops and 50 stools at ksh.757,666,electrical works, gas works and plumbing at ksh.1,130,000	1,887,666.00	Ongoing

**FUND ACCOUNT MANAGER**  
**NG-CDF IGEMBE NORTH**  
**P. O. Box 71-60601,**  
**LAARE**




57	Kathanga Secondary School	4-012-053-2630205-104-2021/22-015	5,800,000.00	2,800,000.00	Completion of an administration block of 70 staff capacity: roofing, plastering, ceiling and painting	3,000,000.00	Ongoing
58	Mburanjiru secondary school	4-012-053-2630205-104-2021/22-016	4,500,000.00	-	Construction of a laboratory of 70 students to completion	4,500,000.00	New
	<b>Sub-total</b>					<b>41,038,874.00</b>	
	<b>Security projects</b>						
59	Igembe North Deputy County Commissioner's Residence.	4-012-053-2640507-104-2021/22-001	1,000,000.00	-	Fencing of ½ an acre Deputy County Commissioner's residence compound with perimeter wall to completion.	1,000,000.00	New
	<b>Sub-total</b>					<b>1,000,000.00</b>	
	<b>Grand total</b>					<b>137,088,879.00</b>	

Submission

- a) Cover page
- b) NG-CDFC minutes
- c) Third Schedule
- d) Fourth Schedule
- e) Ward reports
- f) Code list.



*[Handwritten signature]*