



National Government Constituency Development Fund
Igembe North Constituency
P.O Box 71-60601
Laare, Kenya
Cell: 0722167753
Email: cdfigembenorth@ngcdf.go.ke

REF: NGCDFB/CEO/2022_2023/2

14/06/2023

The
Chief Executive Officer
National Government Constituencies Development Fund Board
P.O Box 46682-00100
Nairobi, Kenya

Dear Sir,

RE: PROJECT PROPOSAL 2022/2023

Kindly find attached the project proposal comprising of the minutes, ward report and third and fourth schedules.

Kind regards,

Willis Mwenda
Fund Account Manager
NGCDF- Igembe North Constituency



IGEMBE NORTH
IEBC NUMBER 053

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

WARD REPORTS

FINANCIAL YEAR

2022/2023

SUBMITTED

DECEMBER, 2022

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT IGEMBE NORTH NG-CDF

Igembe North Constituency is an electoral constituency in Kenya. It is one of the constituencies in Meru County. Its Constituency Number is 053 and has a population of 229,544 according to the 2019 Census. Igembe North Constituency covers an area of 1315.0 sq. Km. The constituency is currently represented by Hon. Julius Taitumu. The Constituency is made up of the following County Assembly Wards:

A/kiongo Ward has approximately a population of 15,049 people. The Ward has an area of approximately 146.50 square kilometer. The Ward Comprises Iucuti and Ruongo Sub Locations of Meru County

Antuambui Ward has approximately a population of 21,173 people. The Ward has an area of approximately 202.00 square kilometer.

Amwathi Ward has approximately a population of 29,752 people. The Ward has an area of approximately 426.50 square kilometer.

Ntunene Ward has approximately a population of 29,223 people. The Ward has an area of approximately 145.2 square kilometer.

Naathu Ward has approximately a population of 33,347 people. The Ward has an area of approximately 244.6 square kilometer.

1.2.1 Vision

Equitable socio-economic development within Igembe North constituency

1.2.2 Mission:

“To implement national government strategies towards affording Igembe North Residents quality education and reliable security services through prudent management, and effective and efficient utilization of allocated funds”

1.2.3 Core Values:

- Honesty
- Integrity
- Efficiency and Effectiveness
- Innovativeness and Creativity
- Equity
- Equality
- Accountability
- Transparency.

1.2.3 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY IGEMBE NORTH CONSTITUENCY

Eligible Projects Fundable by Igembe North NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution

- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Igembe North NG-CDF 2022/23 public projects identification and proposals forum, file number 001.

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the five wards in the constituency namely A/Kiungo, Antuambui, Amwathi, Ntunene and Naathu Wards.

3.1 NOTICE OF THE MEETINGS

Here attached is the advert or the announcement for the public forums to be conducted during the exercise:

IGEMBE NORTH NG-CDF

NOTIFIES ALL THE STAKEHOLDERS AND THE CONSTITUENTS THAT NGCDF PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PROPOSALS FOR THE FINANCIAL YEAR 2022/2023 WILL BE CONDUCTED AT DIFFERENT VENUES PER WARD

A/KIONGO WARD ON 5TH JANUARY 2023 AT ANTUAMBUI AT STARTING AT 8.30AM, AMWATHI WARD ON 5TH JANUARY 2023 AT NAATHU OFFICE STARTING AT 2.30PM, NTUNENE ON 6TH JANUARY 2023

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF IGEMBE NORTH TO CONSIDER FOR FUNDING FOR THE NEXT YEAR.

ALL ARE WELCOME.

.....
FUND ACCOUNT MANAGER, IGEMBE NORTH NGCDF

3.2 VENUES OF THE MEETING:

3.2.1: WARD MEETINGS MINUTES AND REPORT

MINUTES OF AKIONGO WARD HELD AT THE SOCIAL HALL AT 9.00AM ON 5TH JANUARRY 2023

MEMBERS PRESENT

1. Area Member of National Assembly
2. NG-CDFC Members
3. Area Chief/assistant chief
4. Community members

AGENDA

1. Introduction
2. Discussing and receiving of proposals: NGCDF FY: 2022/23
3. A.O. B

Introduction

The NGCDFC Public Forum for the Year 2022/2023 for A/Kiongo Ward was held at Social Hall on 05th January 2023. The Participants were drawn from ALL the 2 locations. The Forum started with sub location based Community. The forum was attended by 73 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



Discussing and receiving of proposals: NGCDF FY: 2022/23

The Chairman informed the public that the constituency was allocated Ksh 145,087,603. He advised the public to discuss fully and list the projects which they need funded. The members participated fully and came up with the following project proposals.

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Ndoleli Primary School	Construction to completion of one classroom with a capacity of 45 pupils	Education
2	A/Kiongo Secondary School	Construction to completion of 2 classrooms with a capacity of 45 pupils each	Education
3	Kathatene Secondary laboratory	Construction of one laboratory to completion with a capacity of 45 pupils	Education
4	Anjalu Secondary	Construction of one laboratory to completion with a capacity of 45 students	Education
5	A/Kiongoi Assistant Chief Office	Construction to completion of 3 roomed assistant chief's office at Ksh. 1,150,000, 2 door pit latrine with one door pit latrine for person with disability at Kshs. 300,000 and a Banda (Waiting area) at Kshs. 50,000	Security
6	Ndoleli Primary	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	Education
7	Marere Primary School	Construction to completion of a 6 door pit latrine	Education
8	Nairuru Secondary School	Construction to completion of laboratory with a capacity of 45 students	Education
9	Kiaini Secondary School	Construction to completion of one classroom with a capacity of 45 students	Education
10	Karichu Primary School	Construction to completion of a 6 door pit latrine	Education

11	A/kiongo secondary school	Completion of dining hall	Education
12	Kamumwe Primary School	Construction to completion of classroom	Education
13	Kathatene Secondary School	Construction to completion of administration block	Education
14	Chiefs camp	Construction to completion of offices	Security
15	Nairuru Secondary school	Construction to completion of classroom	Education
16	Karichu Primary School	Construction to completion of classroom	Education
17	Turnkey Secondary school	Construction to completion of toilets	Education
18	Kiromwathi	Construction to completion of Junior secondary school laboratory with capacity of 45 students	Education

MINUTES OF ANTUAMBUI WARD HELD AT THE LAARE SOCIAL HALL AT 2.30AM ON 5TH JANUARY 2023

MEMBERS PRESENT

1. Area Member of National Assembly
2. NG-CDFC Members
3. Area Chief/assistant chief
4. Community members

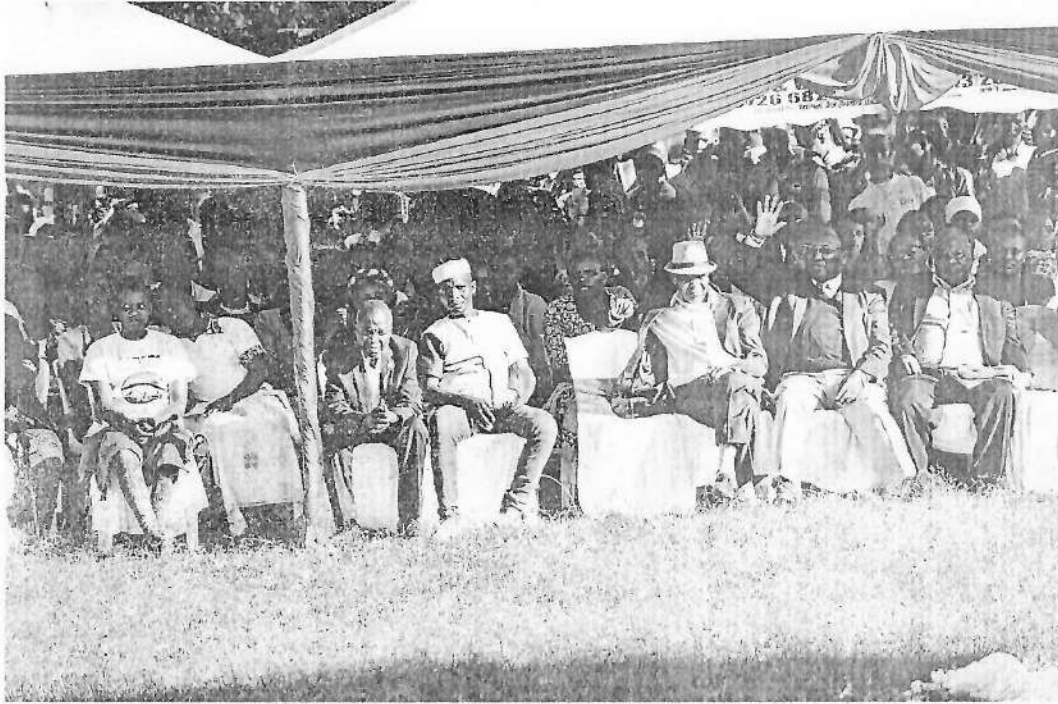
AGENDA

1. Introduction
2. Discussing and receiving of proposals: NGCDF FY: 2022/23
3. A.O. B.

Introduction

The NGCDFC Public Forum for the Year 2022/2023 for Antuambui Ward was held at Laare Social Hall on 05th January 2023 at 2.30pm. The Participants were drawn from ALL the 3 sub locations. The Forum started with sub locations based Community. The forum was attended by 86 Members of Public, 10 NGCDF

Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



Discussing and receiving of proposals; NGCDF FY: 2022/23

The Chairman informed the public that the constituency was allocated Ksh 145,087,603. He advised the public to discuss fully and list the projects which they need funded. The members participated fully and came up with the following project proposals.

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECOTOR
1	Lukununu Primary School	Renovation to completion of 3 classrooms	Education
2	Kangenyone Primary School	Construction to completion of one classroom with a capacity of 45 pupils	Education
3	KK Etama Primary School	Renovation to completion of 3 classrooms	Education

4	Mituine Primary School	Construction to completion of a 6 door pit latrine	Education
5	Antuambui Boys Secondary School	Purchase of new School bus	Education
6	Mwerongundu Secondary School	Renovation of classrooms	Education
7	Laare Police Station	Completion of administration block	Security
8	Kaelo Technical And Vocational College	Purchase of gate & fencing	Education
9	Kiolo Primary School	Purchase of land for expansion	Education
10	Kabaitoiri Primary School	Purchase of land for expansion	Education
11	Nkanda police camp	Construction of administration block	Education
12	Mituine secondary school	Construction of administration block	Education
13	Mwerongundu secondary school	Construction to completion of classroom	Education

MINUTES OF AMWANTI WARD HELD AT THE MUTUATI SOCIAL HALL AT 9.00AM ON 6TH JANUARY 2023

MEMBERS PRESENT

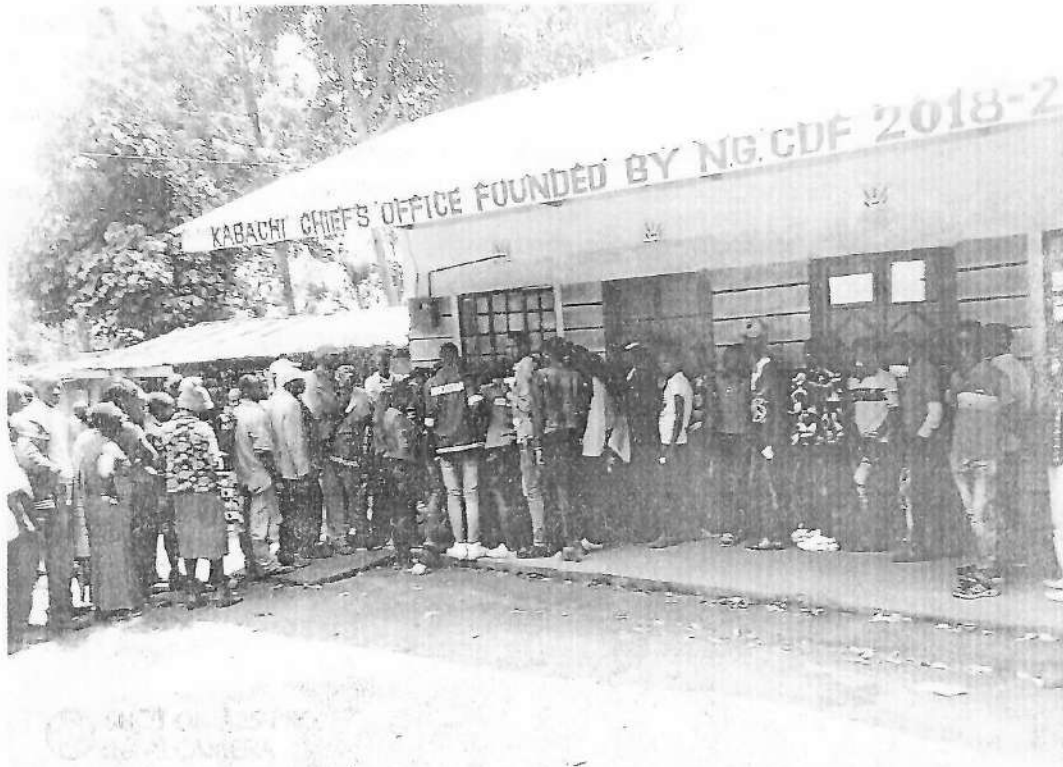
1. Area Member of National Assembly
2. NG-CDFC Members
3. Area Chief/assistant chief
4. Community members

AGENDA

1. Introduction
2. Discussing and receiving of proposals: NGCDF FY: 2022/23
3. A.O. B

Amwathi Ward

The NGCDFC Public Forum for the Year 2022/2023 for Amwathi Ward was held at Mutuati social Hall on 06th January 2023 at 9.00am. The Participants were drawn from ALL the 4 sub locations. The Forum started with sub location based Community. The forum was attended by 102 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



Discussing and receiving of proposals: NGCDF FY: 2022/23

The Chairman informed the public that the constituency was allocated Ksh.145,087,603. He advised the public to discuss fully and list the projects which they need funded. The members participated fully and came up with the following project proposals.

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Ngukuine Primary School	Construction to completion of a classroom with a capacity of 45 Pupils	Education
2	Kamboe Primary School	Construction to completion of a classroom with a capacity of 45 students	Education
3	Aithu Primary School	Construction to completion of a with a capacity of 45 students	Education
4	Leeta Secondary School	Construction to completion of a dining with a capacity of 100 students	Education
5	Kaumone NAC Primary School	Construction to completion of a classroom with a capacity of 45 students	Education
6	Mbiriata Primary School	Construction to completion of a 6 door pit latrine	Education
7	Mutuati	Completion of Mutuati social hall	Security
8	Kamboe Primary School	Construction to completion of classroom	Education
9	Nthangarine Pri School	Construction to completion of classroom	Education
10	Buranjiru secondary school	Construction to completion of classroom	Education
11	Nac Kaumone	Construction to completion of dormitory	Education

MINUTES OF NAATHU WARD HELD AT THE INONO CHIEF CAMP AT 9.00AM ON 7TH JANUARY 2023

MEMBERS PRESENT

1. Area Member of National Assembly
2. NG-CDPC Members

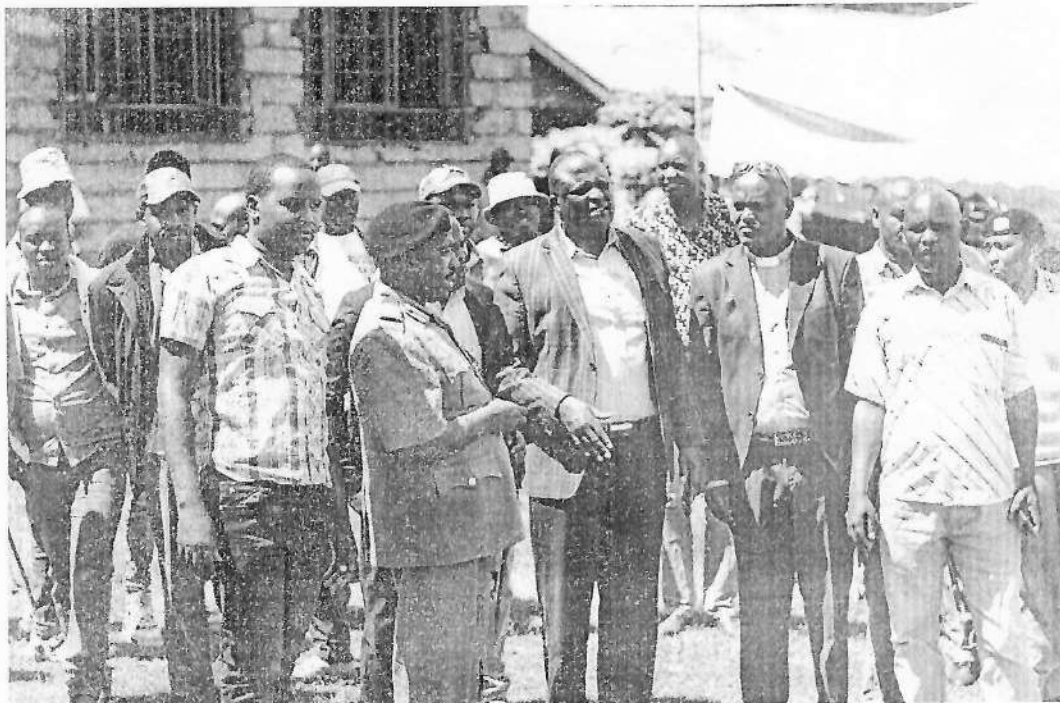
3. Area Chief/assistant chief
4. Community members

AGENDA

1. Introduction
2. Discussing and receiving of proposals: NGCDF FY: 2022/23
3. A.O. B

Introduction

The NGCDFC Public Forum for the Year 2022/2023 for Naathu Ward was held at Inono Chief Camp on 07th January 2023 at 9.00am. The Participants were drawn from ALL the 8 sub locations. The Forum started with sub location based Community. The forum was attended by 114 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



Discussing and receiving of proposals: NGCDF FY: 2022/23

The Chairman informed the public that the constituency was allocated Ksh 145,087,603. He advised the public to discuss fully and list the projects which they need funded. The members participated fully and came up with the following project proposals.

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	kk.Baithai Secondary School	Construction to completion of dining hall with a capacity of 100 students	Education
2	Inono Secondary School	Construction to completion of a Laboratory with a capacity of 45 Pupils	Education
3	Mweromutua Secondary School	Construction to completion of a Laboratory with a capacity of 45 Pupils	Education
4	Mweromutua Secondary School	Construction to completion of 2 classrooms each with a capacity of 45 Pupils	Education
5	Naathu Primary School	Construction to completion of a 6 door pit latrine	Education
6	Nkandone AP Camp	Construction to completion of stalled building and toilets	security
7	NAC Nkandone Primary School	Construction to completion of classroom with a capacity of 45 Pupils	Education
8	Mutuati Secondary School	Construction to completion of administration block	Education
9	Mbayo Secondary School	Construction to completion of classroom with a capacity of 45 Pupils	Education
10	Kithetu Secondary school	Construction to completion of toilets	Education
11	Mweromutua Primary school	Construction to completion of toilets	Education
12	Mutuati secondary school	Completion of administration block	Education
13	KK Baithai	Construction of administration block	Education
14	Inono NAC primary school	Construction to completion of classroom	Education

15	Mutuati Primary School	Construction of administration block	Education
16	Naikuriu admn block	Construction of administration block	Education

MINUTES OF NTUNENE WARD HELD AT THE ACC NTUNENE OFFICE AT 2.30AM ON 7TH JANUARY 2023

MEMBERS PRESENT

1. Area Member of National Assembly
2. NG-CDFC Members
3. Area Chief/assistant chief
4. Community members

AGENDA

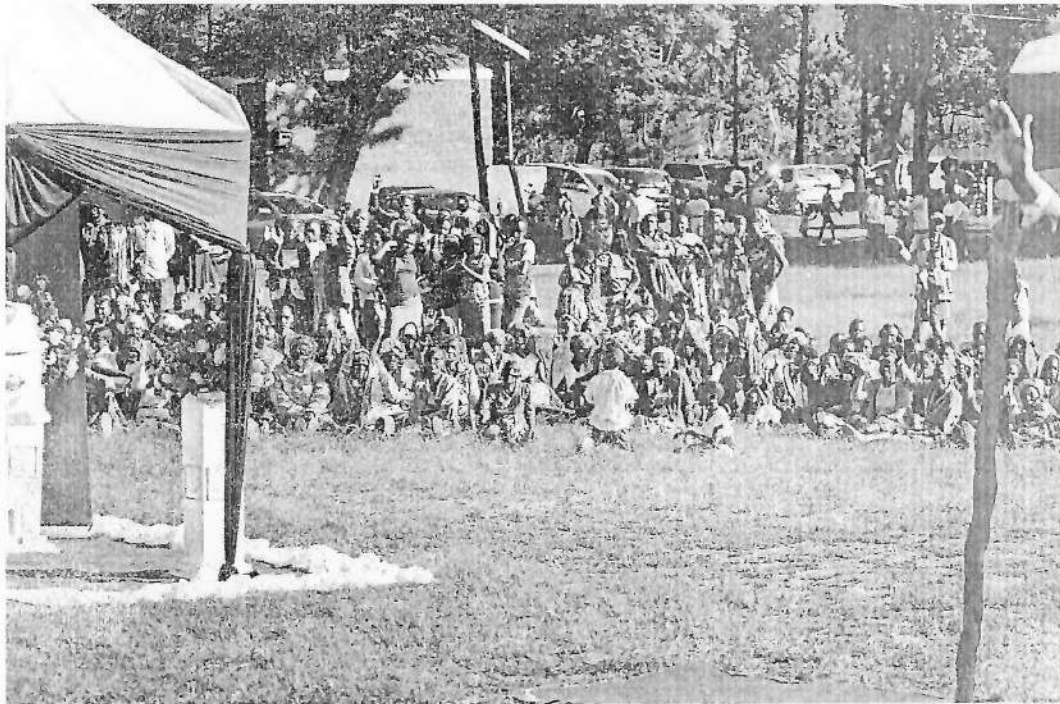
1. Introduction
2. Discussing and receiving of proposals: NGCDF FY: 2022/23

Ntunene Ward

The NGCDFC Public Forum for the Year 2022/2023 for Ntunene Ward was held at ACC Ntunene office ground on 07th January at 2.30pm. The Participants were drawn from ALL the 5 sub locations. The Forum started with sub location-based Community. The forum was attended by 93 Members of Public, 10 NGCDFC Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers; Assistant Chiefs, Chiefs and the Area Member of Parliament.

Ntunene Ward

The NGCDFC Public Forum for the Year 2022/2023 for Ntunene Ward was held at ACC Ntunene office ground on 07th January at 2.30pm. The Participants were drawn from ALL the 5 sub locations. The Forum started with sub location-based Community. The forum was attended by 93 Members of Public, 10 NGCDFC Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers; Assistant Chiefs, Chiefs and the Area Member of Parliament.



Discussing and receiving of proposals: NGCDF FY: 2022/23

The Chairman informed the public that the constituency was allocated Ksh 145,087,603. He advised the public to discuss fully and list the projects which they need funded. The members participated fully and came up with the following project proposals.

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	St. Mathew Primary School	Construction to completion of one classroom with a capacity of 45 pupils	Education
2	Ntinene Girls Secondary	Construction to completion of a 5 roomed administration block	Education
3	Kilera Primary School	Construction to completion of one classroom with a capacity of 45 Pupils	Education
4	Linjoka Primary School	Renovation to completion of 2 classrooms	Education

5	Kirindara Secondary School	Construction to completion of one classroom with a capacity of 45 Pupils	Education
6	Murungene Primary School	Construction to completion of a 6 door pit latrine	Education
7	Linjoka Secondary School	Construction to completion of administration block	Education
8	Ndumuru Police Camp	Construction to completion of police camp	Security
9	Linjoka Secondary	Construction to completion of administration block	Education
10	Mariri Secondary school	Purchase of school bus	Education

3.2.3 COMMENTS BY THE CHAIRMAN, NGCDFC

In every meeting, the NGCDFC Chairman, Mr. Isaiah Baitui after introducing the NGCDFC Members to the Public and other invited Guests, thanked the participants for the overwhelming zeal that they have shown in attending the forum. The Chairman also thanked the organizers of the function for the commendable job in organizing the success of the forum. The Chairman requested the Community Members who may bring proposals and fail to go through, to be patient since still the projects will be considered during the next financial year.

3.2.4 REMARKS BY HON. JULIUS TAITUMU

In all the meetings, the Area Member of Parliament greeted the participants present and thanked them for their attendance. The Area MNA talked briefly over the management of the NGCDF fund in the constituency and informed the participants of the many development projects undertaken in Igembe North Constituency. He cited various projects in the constituency including the infrastructural improvement for Schools and security institutions.

Hon. Julius Taitumu told the enthusiastic participants that the role of the Member of Parliament was oversight and that he has a crucial role to play in ensuring Igembe North NGCDF meets the needs and

aspirations of the people of Igembe North. The MP suggested and prayed that NGCDF will remain to serve the development needs of the people of Kenya and was optimistic that the constituency allocations will gradually improve over the years.

3.3.2 CHALLENGES

Key Challenge during the ward forums is the geographical distances places are located from each other and the rough terrains. There is problem in getting quick means of transport to help NGCDF reach various locations and sub-locations in the Constituency.

Constituency Wide or Location Forums will cost the office very high due to logistical challenges and hence the need to restrict the meetings to representatives of the community.

3.3.3 WAY FORWARD

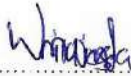
Community Members were urged to discuss their problems during community meetings or elders' meetings whenever they meet and send their proposals to the Office for record purposes. The Present Members of the Community were requested to hold sensitization meetings on the feedback of the forums once they arrive home. That is to call community gatherings and inform the people of what transpired at the public forum.

3.3.4 CONCLUSION

- The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Year 2022/2023 and in case of change of idea they will be notified of the changes.
- The Community Members were requested to Monitor the activities of the Contractors without interference and ensure that they provide quality services. In Case the community is not satisfied with the nature in which the projects were done, they were requested to notify the office in time.


Report prepared by: Willis Mwendu

Fund Account Manager:

Signature: 

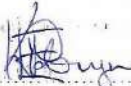
Report confirmed by: Isaiih Baituti

CHAIRMAN NG-CDSC:

Signature: 

Report confirmed by: Edward Njoroge

DCC REPRESENTATIVE/ACC NG-CDSC:

Signature: 

Signature:

Report prepared by:

Signature:

Signature:



**IGEMBE NORTH CONSTITUENCY
IEBC NUMBER 053**

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

Chairperson *Isarah Bhatti* Signature *[Signature]* Date.....
Secretary *Benedict Kinohi* Signature *[Signature]* Date.....

MINUTES OF IGEMBE NORTH NG-CDF COMMITTEE MEETING HELD ON 6TH JANUARY, 2023 AT THE NGCDF BOARDROOM.

MEMBERS PRESENT

1. Paul K. Mugwe - Fund Account Manager
2. Isaih Baituti -Chairman
3. Benedict Kinoti -Secretary
4. Moris Mugambi -Member
5. Fridah Makena -Member
6. Anjelika Kananu -Member
7. Sammy Kithia -Member
8. Jacob Mwenda -Member
9. Pamela Nkatha -Member

AGENDA

1. PRELIMINARIES
2. REMARKS BY THE CHAIRMAN
3. ON-ONGOING PROJECTS F/Y/2022-2023 PROJECTS PROPOSALS
4. CLOSING

MIN1/IGN/28/3/2023; PRELIMINARIES

The meeting started with a word of prayer led by bishop Sammy.

MIN2/IGN/28/3/2023; REMARKS BY THE CHAIRMAN

The chairman welcomed the other board members and thanked them for availing themselves in the emergency meeting he had called.

MIN3/IGN/28/3/2023; ON-ONGOING PROJECTS F/Y/2022-2023 PROJECTS PROPOSALS

The committee was briefed of the need to factor in all ongoing projects as recommended by the Board. The discussions the projects were as recorded below

1. A/Kiongo Secondary School – construction of dining hall. The Board confirmed that the project was initiated in 2010/2011 financial year and was estimated to cost Kshs. 7 million. The project has received Kshs. 3.5 million hence requires Kshs 3.5million to complete.

The committee noted that they had factored construction of 2 classrooms as priority to the school due to many students' enrollment. The Dining hall being in a usable state, the committee resolved to allocate Kshs.1,000,000 and committed to allocate the remaining balance of Kshs.700,000 in the next financial year ie 2023/24 as per the valuation of the remaining works from the Public Works.

Chairperson Isaih Baituti Signature [Signature] Date.....
Secretary Benedict Kinoti Signature [Signature] Date.....

- Mutuati Secondary School – Construction of administration block. The Board confirmed that the projects was initiated in the 2011/2012 having been estimated at Kshs. 8,020,950 and has so far received Kshs. 5m.

The committee deliberated on the matter and it was reported that the project was done to a roofing level and later was burned down by the students. This therefore prompted the committee to consider the technical report on the status of the project to ascertain the required amount that will be needed to repair the damaged areas and completion of the project. The committee approved an allocation of Kshs 2,000,000 for roofing works and committed to allocate the remaining balance of Kshs.2,868,047 in the next financial year ie 2023/24 as per the valuation of the remaining works from the Public Works.

- Igembe North District Education office block – The Board confirmed that the project was initiated in 2014/2015 financial year having been estimated at Kshs. 3,427,554. The project has received Kshs. 2million.

The committee also resolved to consider finishing the project after a technical report is done by the public works given the fact that the project was funded in 2014 /2015 financial year and the cost to complete may not be as was recorded in the ongoing report submitted to the Board. However, the committee approved an allocation of Kshs.1,450,000 as per the valuation of the remaining works from the Public Works.

- Nkandone AP Camp – Construction of offices – The Board confirmed that the project was initiated in 2014/2015 financial year at a cost of 2,300,000 and has so received Kshs. 1.7 million

The committee considered an allocation of Kshs. 600,000 as per the valuation of the remaining works from the Public Works.

- A/Kiongo Chiefs camp – Construction of chiefs office- The board confirmed that the project was initiated in 2014/2015 and estimated to cost Kshs. 1,399,894 and has so far received Kshs. 800,000.

The projects is being used the chief in the current status. The project was done upto roofing and fixing of doors and windows pending internal finishes and plastering. The committee resolved to allocate Kshs. 300,000 and the balance to factored after a technical report is done by the public works to ascertain the actual costs required to complete including few renovations if any given the period it has taken to finish.(THIS PROJECT DOESN'T EXIST AS PER OUR FIELD VISIT)

- Inono Chiefs camp – construction of chiefs office. The Board confirmed that the project was initiated in 2016/2017 financial year and estimated to cost Kshs 1,099,894 and has so far received Kshs. 500,000

Chairperson *Kaseh Bature* Signature *[Signature]* Date.....
 Secretary *Benedict Ketchi* Signature *[Signature]* Date.....

The projects is being used the chief in the current status. The project was done upto roofing and fixing of doors and windows pending internal finishes and plastering. The committee resolved to allocate Kshs. 600,000 as per the valuation of the remaining works from the Public Works Officer.

7. Laare Police Station – completion of administration block –

Chairperson Isaiah Baktuti Signature [Signature] Date.....
Secretary Benedict Kinyari Signature [Signature] Date.....

The committee had allocated Kshs. 5,200,000 to complete the project after the public works Officer had reviewed the valuation of the remaining works to cost Kshs.5,286,847.

8. Environmental projects

The committee prioritized the following projects to be funded under environment for planting of indigenous at a cost of

After long deliberation as above, the final and revised prioritized projects for funding in 2022/2023 financial year is as tabulated below

Projects priorities identified in the A/Kiongo Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Ndoleli Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
2	A/Kiongo Secondary School	Construction to completion of 2 classrooms with a capacity of 45 pupils each	Education
3	Kathatene Secondary Laboratory	Construction of one laboratory to completion with a capacity of 100 pupils	Education
4	Anjalu Secondary	Construction of one laboratory to completion with a capacity of 100 students	Education
5	A/Kiongo Assistant Chief Office	Construction to completion of 3 roomed assistant chief's office at Ksh. 1,150,000, 2 door pit latrine with one door pit latrine for person with disability at Kshs. 300,000 and a Banda (Waiting area) at Kshs. 50,000	Security
6	Ndoleli Primary	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	Education
7	Marere Primary School	Construction to completion of a 6 door pit latrine	Education

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8	Nairuru Secondary School	Construction to completion of laboratory with a capacity of 45 students	Education
9	Kiaini Secondary School	Construction to completion of one classroom with a capacity of 45 students	Education
10	Karichu Primary School	Construction to completion of a 6 door pit latrine	Education

Projects priorities identified in the Amwathi Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Ngukuine Primary School	Construction to completion of a classroom with a capacity of 45 Pupils	Education
2	Kambo Primary School	Construction to completion of a classroom with a capacity of 45 students	Education
3	Aithu Primary School	Construction to completion of a with a capacity of 45 students	Education
4	Leeta Secondary School	Construction to completion of a dining with a capacity of 100 students	Education
5	Kaumone NAC Primary School	Construction to completion of a classroom with a capacity of 45 students	Education
6	Mbiriata Primary School	Construction to completion of a 6-door pit latrine	Education

Projects priorities identified in the Naathu

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	kk.Baithai Secondary School	Construction to completion of dining hall with a capacity of 100 students	Education
2	Inono Secondary School	Construction to completion of a Laboratory with a capacity of 45 Pupils	Education

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3	Mweromutua Secondary School	Construction to completion of a Laboratory with a capacity of 45 Pupils	Education
4	Mweromutua Secondary School	Construction to completion of 2 classrooms each with a capacity of 45 Pupils	Education
5	Naathu Primary School	Construction to completion of a 6 door pit latrine	Education
6	Nkandone AP Camp	Construction of stalled building and toilets	security
7	NAC Nkandone Primary School	Construction to completion of classroom with a capacity of 45 Pupils	Education
8	Mutuati Secondary School	Construction to completion of administration block	Education
9	Mbayo Secondary School	Construction to completion of classroom	Education

Projects priorities identified in Ntunene ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	St. Mathew Primary School	Construction to completion of one classroom with a capacity of 45 pupils	Education
2	Ntunene Girls Secondary	Construction to completion of a 5 roomed administration Block	Education
3	Kilera Primary School	Construction to completion of one classroom with a capacity of 45 Pupils	Education
4	Unjoka Primary School	Renovation to completion of 2 classrooms Latrine	Education
5	Kirindara Secondary School	Construction to completion of one classroom with a capacity of 45 Pupils	Education

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6	Murungene Primary School	Construction to completion of a 6 door pit latrine	Education
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Chairperson Karah Baiter Signature [Signature] Date.....
 Secretary Benedict Knoch Signature [Signature] Date.....

Projects priorities identified in Antuambui ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Lukununu Primary School	Renovation to completion of 3 classrooms	Education
2	Kangenyone Primary School	Construction to completion of one classroom with a capacity of 45 pupils	Education
3	KK Etama Primary School	Renovation to completion of 3 classrooms	Education
4	Miuine Primary School	Construction to completion of a 6 door pit latrine	Education
5	Antuambui Boys Secondary School	Purchase of new School bus	Education
6	Mwerongundu Secondary School	Renovation of classrooms	Education
7	Laare Police Station	Completion of administration block	Security
8	Kaelo Technical And Vocational College	Purchase of gate & fencing	Education

The NG-CDPC secretary tabled the project proposals raw data as it was collected from the wards in open public barazas. The committee perused all the proposals and due to insufficient funds the committee prioritized the following projects:-

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation	Payment of Accommodation Expenses	450,000	-	450,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	495,000	-	495,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New
Aircraft, Boats and Other Transport Equipment Insurance	Payment of Bank service commission and charges	50,000	-	50,000	New
Casual labour and Internship	Payment of staff Basic Wages for one staff	120,000	-	120,000	New
Contractual employees	Payment of 6 staff Basic salaries	1,392,720	-	1,392,720	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	200,000	New
Courier and Postal Services	Payment of Courier and Postal Services	50,000	-	50,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	196,137	-	196,137	New
Electricity	Payment of Electricity charges	60,000	-	60,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	250,000	-	250,000	New
Gratuity-contractual employees	Payment of gratuity to 6 NGCDFC staff	431,743	-	431,743	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	250,000	-	250,000	New
Hire of Transport	Payment of Hire of Transport	50,000	-	50,000	New
House allowance	Payment of House allowances to 6 NGCDFC staff	207,600	-	207,600	New
Internet Connections	Payment of Internet Connections	50,000	-	50,000	New
Leave allowance	Payment of Leave allowances to 6 NGCDFC staff	22,000	-	22,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Toyota Landcruiser wagon GKB 971U	200,000	-	200,000	New

Chairperson Isabel P. Patahi Signature [Signature] Date.....
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	100,000	-	100,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000	-	100,000	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	20,000	-	20,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Landcruiser wagon GKB 941U	100,000	-	100,000	New
National Celebrations	Payment of National Celebrations Expenses	50,000	-	50,000	New
NGCDFC allowance	Payment of NGCDFC allowance charges to 10 members	1,248,000	-	1,248,000	New
NSSF	Employer contribution to NSSF to 6 NG-CDF staff	77,760	-	77,760	New
Other committee expenses	Payment of Other committee expenses to 10 members	832,000	-	832,000	New
Other fuels (wood, charcoal, cooking gas etc ...)	Payment of other fuels (wood, charcoal, cooking gas expenses	30,000	-	30,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000	-	50,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	141,296	-	141,296	New
Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	50,000	-	50,000	New
Refined Fuels and Lubricants -- Other	Purchase of Refined Fuels and Lubricants -- Other Toyota Landcruiser wagon GKB 941U	400,000	-	400,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000	-	150,000	New

Chairperson I Sarah Batta Signature [Signature] Date

Secretary Benedict Ketchi Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000	-	50,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	15,000	-	15,000	New
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	40,000	-	40,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000	-	100,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	54,000	-	54,000	New
Trade Shows and Exhibitions	Payment of Trade Shows and Exhibitions	20,000	-	20,000	New
Transport allowance	Payment of Transport allowances to 6 NGCDFC staff	264,000	-	264,000	New
Travel Allowance on training	Payment of Travel Allowance	100,000	-	100,000	New
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	140,000	-	140,000	New
Water & sewerage charges	Payment of Water & sewerage charges	48,000	-	48,000	New
		8,705,256		8,705,256	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG-CDF Staff, C.D.F.C & P.M.C trainings)	300,000	-	300,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 10 members	100,000	-	100,000	New

Chairperson I. Isaac Banteh Signature [Signature] Date

Secretary Benedict Keneh Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	-	400,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 members	20,000	-	20,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	-	100,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDF Staff, C.D.F.C & P.M.C trainings)	300,000	-	300,000	New
Hire of Transport	Payment of Hire of Transport	20,000	-	20,000	New
Internet Connections	Payment of Internet Connections	20,000	-	20,000	New
NGCDFC allowance	Payment of NGCDFC allowance for 10 members	1,456,000	-	1,456,000	New
Other committee expenses	Payment of Other committee expenses for 10 members	520,000	-	520,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (NG-CDF Staff, NG-CDFC & P.M.C trainings)	300,000	-	300,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	65,000	-	65,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (<i>Toyota Landcraiser wagon GKB 9111</i>)	200,000	-	200,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NG-CDF staff, NG-CDFC & P.M.C trainings)	150,000	-	150,000	New
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses)	61,628	-	61,628	New

Chairperson *Isarah Bhatti* Signature *[Signature]* Date

Secretary *Benedict Anon* Signature *[Signature]* Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000	-	20,000	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDF Staff,C.D.F.C & P.M.C trainings)	220,000	-	220,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses for 10 members	100,000	-	100,000	New
		4,352,628		4,352,628	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,000,000		15,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,000,000		18,000,000	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000		2,000,000	New
		35,000,000		35,000,000	
EMERGENCY RESERVE(5%)					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New
ENVIRONMENTAL PROJECTS(2%)					
Lubua Primary School	Construction to completion of 3 door toilets one chamber to cater for persons with disability	650,876		650,876	New
Kiolo Primary School	Construction to completion of 3 door toilets one chamber to	650,876		650,876	New

Chairperson Sarah Bartute Signature [Signature] Date

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	cater for persons with disability			1,301,752	
SPORT PROJECT (2%)		1,301,752	-		
Constituency Sports Tournament	Carry out Constituency Football Sports tournament (Kshs.1,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,601,752)	2,901,752		2,901,752	New
		2,901,752		2,901,752	
PRIMARY SCHOOL PROJECTS					
Lukamuni Primary School	Renovation to completion of 3 classrooms; flooring, plastering, re-roofing and painting	2,000,000		2,000,000	New
Muine Primary School	Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability	1,000,000		1,000,000	New
Kangenyone Primary School	Construction to completion of a classroom	1,200,000		1,200,000	New
Kk Etama Primary School	Renovation to completion of 3 classrooms; flooring, plastering, re-roofing and painting.	2,000,000		2,000,000	New
Murungene Primary School	Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability	1,000,000		1,000,000	New
Kilera Primary School	Construction to completion of a classroom.	1,200,000		1,200,000	New
St. Mathew Mariri Primary School	Construction to completion of a classroom.	1,200,000		1,200,000	New

Chairperson Isiah Batur Signature [Signature] Date

Secretary Benedict Anor Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Linjoka Primary School	Renovation to completion of 2 classrooms; flooring, plastering, re-roofing and painting	1,300,000	-	1,300,000	New
Kk Baiithai Primary School	Construction of a 100-student capacity dining hall phase I; foundation, walling and roofing	5,000,000	-	2,000,000	New
Nac Nkandone School	Construction to completion of 2 classroom.	2,400,000	-	2,400,000	New
Naathu Primary School	Construction to completion of 6 door pit latrine and a permanent septic tank(SOM3) with one chamber to take care of persons with disability	1,000,000	-	1,000,000	New
Kamone Nac Primary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New
Aifhu Primary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New
Mbirjata Primary School	Construction to completion of 6 door pit latrine and a permanent septic tank(SOM3) with one chamber to take care of persons with disability	1,000,000	-	1,000,000	New
Cukiutine Primary School	Construction to completion of 1 classroom.	1,200,000	-	1,200,000	New
Kambo Primary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New
Marere Primary School	Construction to completion of 6 door pit latrine and a permanent septic tank(SOM3) with one chamber to take care of persons with disability	1,000,000	-	1,000,000	New
Karichu Primary School	Construction to completion of 6 door pit latrine and a permanent septic tank(SOM3) with one chamber to take care of persons with disability	1,000,000	-	1,000,000	New
Ndoleli Primary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New
NAC Kibuchwa Primary	Construction to completion of				New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
School	a classroom.	1,200,000		1,200,000	
MCK Kaaronene Primary School	Construction to completion of a classroom.	1,200,000		1,200,000	New
				27,700,000	
SECONDARY SCHOOL PROJECTS					
Antuambui Boys Secondary School	Purchase of a new 46 seater school bus (one off and no insurance nor asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	8,678,000	-	8,678,000	New
Ntunene Girls Secondary School	Construction to completion of administration block comprising of five roomed offices	5,000,000	-	5,000,000	New
Kirindara Secondary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New
Irono Secondary School	Construction of a 45-student capacity laboratory phase I; foundation, walling, roofing	4,500,000	-	2,200,000	New
Mweromutua Secondary School	Construction to completion of 2 classrooms.	2,400,000	-	2,400,000	New
Mweromutua Secondary School	Construction of a 45-student capacity laboratory phase I; foundation, walling and roofing	4,500,000	-	2,200,000	New

Chairperson Mahesh Bhatti Signature [Signature] Date

Secretary Benedict Kirich Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Leeta Secondary School	Construction of a 100-student capacity dining hall phase I; foundation, walling and roofing	5,000,000	-	2,200,000	New
Antubetwe Kiongo Secondary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New
Antubetwe Kiongo Secondary School	Completion of dining hall with a capacity of 250 students; fixing of window Panes; fixing of doors, Electricity & Mechanical Installation	5,200,000	3,500,000	1,000,000	Ongoing
Mtutuani Secondary School	Additional funds for construction of 3 roomed Administration Block; roofing	8,020,950	5,000,000	2,000,000	Ongoing
Anjalu Secondary School	Construction of a 100-student capacity dining hall phase I; foundation, walling and roofing	5,000,000	-	2,200,000	New
Kathatene Secondary School	Construction of a 100-student capacity dining hall phase one- foundation, walling and roofing	5,000,000	-	2,200,000	New
Nairuru Secondary School	Construction of a 100 student capacity dining hall phase one- foundation, walling and roofing	5,000,000	-	2,200,000	New
Kimi Secondary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New

Chairperson *Isaac Bantah* Signature *[Signature]* Date

Secretary *Beneat Kirich* Signature *[Signature]* Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
				35,878,000	
TERTIARY INSTITUTION PROJECTS					
Kaelo Technical Training Institute	Fencing to completion of the compound (approx 5 acre) piece of land using chain-link, barbed wire and concrete posts.	5,000,000	-	5,000,000	New
SECURITY PROJECTS					
Nkandone Administration police Camp	Construction to completion of 4 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability	800,000		800,000	New
Nkandone Administration police Camp	Completion 4 roomed of offices: fixing of doors & windows, plastering, flooring and paint works	2,300,000	1,700,000	600,000	Ongoing
Laare Police Station	Completion of a storied Administration block comprising of twelve rooms; concreting, walling and roofing, fixing of doors and windows, paint works and electrical works.	12,342,965	6,000,000	5,200,000	Ongoing
Inono Chiefs Camp	Completion of chief's office comprising of 3 offices: flooring and plastering of 2 rooms and construction of remaining one room from foundation to completion level.	1,099,894	500,000	600,000	Ongoing
				7,200,000	
NGCDF Office					

Chairperson Isaiah Bhattar Signature [Signature] Date

Secretary Benedict Kinoh Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Igembe North NG-CDF Strategic Plan	Strategic Plan- To facilitate in preparation, facts collection designing, typesetting and printing of Igembe North Constituency Strategic plan for the period between 2023-2027	3,000,000	-	3,000,000	New
NG-CDF Office Igembe North	Renovation of NG-CDF office- reroofing repainting, reflooring-tiling, replacement of cabro, installation of bi-digester and soak pit (80m3), municipal council water installation and plumbing works (Kshs.2,362,025) and purchase of a 10,000Litres water tanks@ Kshs 100,000	2,462,025	-	2,462,025	New
NG-CDF Office Igembe North	Purchase of computer equipment- 3HP pavilion laptops at Kshs.100,000 each and one Kyocera (copy scan print) printer at Kshs.200,000	500,000	-	500,000	New
NG-CDF Office Igembe North	Purchase of office furniture- hall table 50,000, 100pcs hall chairs @6,000 = 600,000, metal cabinets 5pcs@40,000=200,000, visitor chairs 10pcs@5,000 = 50,000	1,000,000	-	1,000,000	New
Other				6,962,025	
Igembe North District Education Office	Completion of 8 roomed District Education Officer's office: Gable, roofing, fixing of doors & windows, fixing of the window panes, keying, pointing, glazing, plastering and painting works.	3,427,554	2,000,000	1,450,000	Ongoing

Chairperson Isaiah Baitari Signature [Signature] Date

Secretary Benedict Jancu Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Constituency Oversight Committee					
COC Members Allowances	Payment of COC Allowances	300,000	-	300,000	New
Refined Fuels & Lubricants	Purchase of Refined Fuels & Lubricants	300,000	-	300,000	New
Training	Payment for Hire of training facilities and equipment for 5 members	100,000	-	100,000	New
Catering Services	Payment for Catering Services for 5 members	50,000	-	50,000	New
Remuneration of Instructors and Contract Based service	Payment for Remuneration of Instructors and Contract Based service for 5 members	50,000	-	50,000	New
Accommodation Expenses	Payment for Accommodation Expenses for 5 members	200,000	-	200,000	New
ALLOCATED AMOUNT				1,000,000	
				145,087,603	

Chairperson Karah Battuti Signature [Signature] Date

Secretary Benedict Kinoh Signature [Signature] Date

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 12	1	25,000	25,000	300,000
	Clerk of Works	CSG 13	1	21,500	21,500	258,000
	Secretary/records management Officer	CSG 13	1	21,500	21,500	258,000
	Driver	CSG 13	1	21,500	21,500	258,000
	Security	CSG 17	2	13,280	26,560	318,720
Sub Total			6			1,392,720
	Casual Labour and Internship		1	10,000	10,000	120,000
Sub Total			1			120,000
	House Allowance					

Chairperson SARAH RAICUT Signature [Signature] Date

Secretary Benedict Anon Signature [Signature] Date

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Accounts Assistant	CSG 12	1	3,200	3,200	38,400
	Clerk of Works	CSG 13	1	3,200	3,200	38,400
	Secretary/records management Officer	CSG 13	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Security	CSG 17	2	2,250	4,500	54,000
Sub Total			6			207,600
	Transport Allowance					
	Accounts Assistant	CSG 12	1	4,000	4,000	48,000
	Clerk of Works	CSG 13	1	4,000	4,000	48,000
	Secretary/records management Officer	CSG 13	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Security	CSG 17	2	3,000	6,000	72,000
Sub Total						264,000
	Leave Allowance					
	Accounts Assistant	CSG 12	1		4,000	4,000
	Clerk of Works	CSG 13	1		4,000	4,000
	Secretary/records management Officer	CSG 13	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Security	CSG 17	2		3,000	6,000
Sub Total						22,000
	Gratuity-Contractual Employees					

Chairperson Sarah Banteh Signature [Signature] Date

Secretary Benedict Kinoh Signature [Signature] Date

	Accounts Assistant	CSG 12	1	7,750	7,750	93,000
	Clerk of Works	CSG 13	1	6,665	6,665	79,980

Chairperson Isaiah Bature Signature [Signature] Date.....
Secretary Benedict Kene Signature [Signature] Date.....

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Secretary/records management officer	CSG 13	1	6,665	6,665	79,980
	Driver	CSG 13	1	6,665	6,665	79,980
	Security	CSG 17	2	4,117	8,234	98,803
Sub Total						431,743
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 12	1	1,080	1,080	12,960
	Clerk of Works	CSG 13	1	1,080	1,080	12,960
	Secretary/records management officer	CSG 13	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Security	CSG 17	2	1,080	2,160	25,920
Sub Total						77,760
	Committee Expenses					
		Members	9	10,000	90,000	720,000
2210802	Other Committee Expenses	Chair	1	14,000	14,000	112,000
		Members	9	10,000	90,000	1,080,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	168,000
Sub Total						2,080,000



A.O.B

The chairman thanked the board members for coming up with the idea to recruit committee from all the wards. The members agreed that the bursary committee will be provided with meals during the exercise.

Chairperson Kaah Battuti Signature [Signature] Date.....
Secretary Bonavent keneh Signature [Signature] Date.....

The chairperson adjourned the meeting at 1.30pm with a word of prayer led by Bishop Sammy. The next meeting was scheduled to be on 16th January 2023

MINUTES PREPARED BY SECRETARY CONFIRMED BY CHAIRMAN

Chairperson Sarah Batters Signature  Date.....
Secretary Benedek Batters Signature  Date.....

**THIRD SCHEDULE (ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO: 053

CONSTITUENCY NAME: ICFMIB NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
053/AP1	Administration/Recurrent	8,705,256.00
053/AP2	Monitoring and evaluation/Capacity Building	4,352,028.00
053/114	Constituency Oversight Committee	1,000,000.00
053/2640100	Bursary/Mocks/Cats	35,000,000.00
053/2640200	Emergency Projects	7,636,190.00
053/2640507	Security Projects	7,200,000.00
053/2640509	Sports Activities	2,901,752.00
053/2640510	Environmental Projects	1,301,752.00
053/3110202	CDFC offices	1,000,000.00
053/2640511	Social Halls / Youth Empowerment	1,450,000.00
053/2211310	Contracted Professional Services - e.g Strategic Planning	3,000,000.00
053/2630209	Capital Grants to Primary Schools	27,700,000.00
053/3111002	Purchase of Computers, Printers and other IT Equipment	500,000.00
053/3111009	Purchase of Other Office Equipment	2,402,025.00
053/2630210	Capital Grants to Secondary Schools	35,878,000.00
053/2630211	Capital Grants to Tertiary Institutions and Universities	5,000,000.00
TOTAL		145,087,603.00

Isaiah Bhatti

Chairman



Signature

14, 06, 2023

Date

WILLIS MWENDA



Signature

14, 06, 2023

Date

Fund Manager

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30) PROJECT

Constituency No **053**

Constituency Name **IGEMBE NORTH** County **Meru**

Project Number **AP1**

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **8,705,256.00** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0012-053-2210402-100-2022-2023-1	Payment of Accommodation Expenses	New Project	450,000.00
Accommodation - Domestic Travel	4-0012-053-2210302-100-2022-2023-2	Payment of accommodation on domestic travel	New Project	495,000.00
Advertising, Awareness and Publicity Campaigns	4-0012-053-2210504-100-2022-2023-3	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Aircraft, Boats and Other Transport Equipment Insurance	4-0012-053-2210905-100-2022-2023-4	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0012-053-2110202-100-2022-2023-5	Payment of staff Basic Wages for one staff	New Project	120,000.00
Contractual employees	4-0012-053-2110201-100-2022-2023-6	Payment of 6 staff Basic salaries	New Project	1,302,720.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0012-053-2210801-100-2022-2023-7	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Courier and Postal Services	4-0012-053-2210203-100-2022-2023-8	Payment of Courier and Postal Services	New Project	50,000.00
Daily Subsistence Allowance	4-0012-053-2210303-100-2022-2023-9	Payment of Daily Subsistence Allowance	New Project	195,127.00

Electricity	4-0012-053-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0012-053-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	250,000.00
	4-0012-053-2710102-100-2022-2023-12	Payment of gratuity to 6 NGCDFC staff	New Project	431,743.00
Hire of Training Facilities and Equipment	4-0012-053-2210704-100-2022-2023-13	Hire of Training Facilities and Equipment	New Project	250,000.00
Hire of Transport	4-0012-053-2210604-100-2022-2023-14	Payment of Hire of Transport	New Project	50,000.00
House allowance	4-0012-053-2110301-100-2022-2023-15	Payment of House allowances to 6 NG-CDFC staff	New Project	207,600.00
Internet Connections	4-0012-053-2210202-100-2022-2023-16	Payment of Internet Connections	New Project	50,000.00
Leave allowance	4-0012-053-2110320-100-2022-2023-17	Payment of Leave allowances to 6 NG-CDFC staff	New Project	22,000.00
Maintenance Expenses - Motor Vehicles	4-0012-053-2220101-100-2022-2023-18	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Toyota Landcruiser wagon GKB 941U	New Project	200,000.00
Maintenance of Buildings and Stations – Non-Residential	4-0012-053-2220205-100-2022-2023-19	Payment of Maintenance of Buildings and Stations – Non-Residential	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0012-053-2220202-100-2022-2023-20	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0012-053-2211306-100-2022-2023-21	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	20,000.00
Motor Vehicle Insurance	4-0012-053-2210904-100-2022-2023-22	Payment of Motor Vehicle Insurance Toyota Landcruiser wagon GKB 941U	New Project	100,000.00
National Celebrations	4-0012-053-2210805-100-2022-2023-23	Payment of National Celebrations Expenses	New Project	50,000.00
NGCDFC allowance	4-0012-053-2210811-100-2022-2023-24	Payment of NGCDFC allowance charges to 10 members	New Project	1,248,000.00
NSSF	4-0012-053-2120101-100-2022-2023-25	Employer contribution to NSSF to 6 NG CDF staff	New Project	77,760.00
Other committee expenses	4-0012-053-2210802-100-2022-2023-26	Payment of Other committee expenses to 10 members	New Project	832,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0012-053-2211204-100-2022-2023-27	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	30,000.00
Production and Printing of Training Materials	4-0012-053-2210703-100-2022-2023-28	Payment of Production and Printing of Training Materials	New Project	50,000.00
Publishing and Printing Services	4-0012-053-2210502-100-2022-2023-29	Payment of Publishing and Printing Services	New Project	141,298.00

Purchase of Workshop Tools, Spares and Small Equipment	4-0012-053-2211006-100-2022-2023-30	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	New Project	50,000.00
Refined Fuels and Lubricants – Other	4-0012-053-2211201-100-2022-2023-31	Purchase of Refined Fuels and Lubricants – Other Toyota Landcruiser wagon GKB 941U	New Project	400,000.00
Remuneration of Instructors and Contract Based Training Services	4-0012-053-2210702-100-2022-2023-32	Payment of Instructors and Contract Based Training Services	New Project	150,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0012-053-2211103-100-2022-2023-33	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0012-053-2210503-100-2022-2023-34	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	15,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0012-053-2210304-100-2022-2023-35	Payment of Sundry items (e.g. airport tax, taxis, expenses)	New Project	40,000.00
Supplies and Accessories for Computers and Printers	4-0012-053-2211102-100-2022-2023-36	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0012-053-2210201-100-2022-2023-37	Payment of Telephone expenses	New Project	54,000.00
Trade Shows and Exhibitions	4-0012-053-2210505-100-2022-2023-38	Payment of Trade Shows and Exhibitions	New Project	20,000.00
Transport allowance	4-0012-053-2110314-100-2022-2023-39	Payment of Transport allowances to 6 NGCDFC staff	New Project	264,000.00
Travel Allowance on training	4-0012-053-2210701-100-2022-2023-40	Payment of Travel Allowance	New Project	100,000.00
Travel Costs (airfare, bus, railway, etc.)	4-0012-053-2210301-100-2022-2023-41	Payment of Transport Expenses	New Project	140,000.00
Water & sewerage charges	4-0012-053-2210102-100-2022-2023-42	Payment of Water & sewerage charges	New Project	48,000.00
TOTAL:				8,715,256.00

Person completing form

SIGNATURE:

Willis Mwenda

DATE:

14, 06, 2023

NAME:

WILLIS MWENDA

POSITION:

FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No **053**

Constituency Name **IGEMBE NORTH** County **Meru**

Project Number **AP2**

Project Title **Monitoring and Evaluation**

Sector **Monitoring & Evaluation**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **4,352,628.00** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0012-053-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG-CDF Staff, C.D.F. C & P.M.C trainings)	New Project	300,000.00
Accommodation - Domestic Travel	4-0012-053-2210302-111-2022-2023-2	Payment of accommodation on domestic travel for 10 members	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0012-053-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Daily Subsistence Allowance	4-0012-053-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance for 10 members	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0012-053-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0012-053-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment (NG-CDF Staff, C.D.F.C & P.M.C trainings)	New Project	300,000.00
Hire of Transport	4-0012-053-2210604-111-2022-2023-7	Payment of Hire of Transport	New Project	20,000.00
Internet Connections	4-0012-053-2210202-111-2022-2023-8	Payment of Internet Connections	New Project	20,000.00

NGCDFC allowance	4-0012-053-2210811-111-2022-2023-9	Payment of NG-CDFC allowance for 10 members	New Project	1,456,000.00
Other committee expenses	4-0012-053-2210802-111-2022-2023-10	Payment of Other committee expenses for 10 members	New Project	520,000.00
Production and Printing of Training Materials	4-0012-053-2210703-111-2022-2023-11	Payment of Production and Printing of Training Materials (NG-CDF Staff, NG-CDFC & P.M.C trainings)	New Project	300,000.00
Publishing and Printing Services	4-0012-053-2210502-111-2022-2023-12	Payment of Publishing and Printing Services	New Project	65,000.00
Refined Fuels and Lubricants for Transport	4-0012-053-2211201-111-2022-2023-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (Toyota Landcruiser wagon GKB 941U)	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0012-053-2210702-111-2022-2023-14	Payment of Instructors and Contract Based Training Services (NG-CDF staff, NG-CDFC & P.M.C trainings)	New Project	150,000.00
Sundry Items (e.g airport tax, taxis, etc)	4-0012-053-2210404-111-2022-2023-15	Payment of Tele sundry items (e.g airport tax, taxis, expenses)	New Project	61,628.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0012-053-2210201-111-2022-2023-16	Telephone, Telex, Facsimile and Mobile Phone Service	New Project	20,000.00
Travel Allowance on training	4-0012-053-2210701-111-2022-2023-17	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDF Staff, C.D.F.C & P.M.C trainings)	New Project	220,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0012-053-2210301-111-2022-2023-18	Payment of Transport Expenses for 10 members	New Project	100,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE: Willis Mwenda DATE: 14.06.2023
NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Project Number **114**
 Project Title **Constituency Oversight Committee**
 Sector **Constituency Oversight Committee**

Status of projects
 Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **1,000,000** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Expenses	4-0012-053-2210710-114-2022-2023-1	Payment for Accommodation Expenses	New	200,000.00
Catering Services	4-0012-053-2210801-114-2022-2023-8	Payment for Catering Services	New	50,000.00
COC Members Allowances	4-0012-053-2210802-114-2022-2023-27	Payment of COC Allowances	New	500,000.00
Refined Fuels & Lubricants	4-0012-053-2211201-114-2022-2023-28	Payment of Refined Fuels and Lubricants	New	300,000.00
Remuneration of Instructors and Contract Based service	4-0012-053-2210702-114-2022-2023-33	Payment for Remuneration of Instructors and Contract Based service	New	50,000.00
Training	4-0012-053-2210704-114-2022-2023-14	Payment for Hire of training facilities and equipment	New	100,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: Willis Mwenda DATE: 14, 06, 2023
 NAME: WILLIS MWENDA POSITION: FAM

FOURTH SCHEDULE
DESCRIPTION FORM

(s. 30) PROJECT

Constituency No 053
 Constituency Name IGEMBE NORTH County Meru
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 35,000,000.00 dated

Estimates, in Ksh
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-053-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	15,000,000.00
Bursary Tertiary institutions	4-0012-053-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	18,000,000.00
Bursary Special Institutions	4-0012-053-2640106-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	2,000,000.00
TOTAL:				35,000,000.00

Person completing form

SIGNATURE: Willis Mwenda DATE: 14, 06, 2023
 NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30) PROJECT

Constituency No **053**
 Constituency Name **IGEMBE NORTH** County **Meru**
 Project Number **2640204**
 Project Title **Emergency Projects**
 Sector **Emergency**
 Status of projects **DESCRIPTION FORM**

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**
 Original Cost Estimates, in Ksh **7,636,190.00** dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0012-053-2640204-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL				7,636,190.00

Person completing form
 SIGNATURE: Willis Mwenda DATE: 14, 06, 2023
 NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No. 053

Constituency Name IGEMBE NORTH County Meru

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nkandone Administration police Camp	4-0012-053-2640507-113-2022-2023-1	Construction to completion of 4 door pit latrine and a permanent septic tank(30M3) with one chamber to take care of persons with disability	New Project	800,000.00
Nkandone Administration police Camp	4-0012-053-2640507-113-2022-2023-2	Completion 4 roomed of offices Fixing of doors & windows, plastering, flooring and paint works	New Project	600,000.00
Laare Police Station	4-0012-053-2640507-113-2022-2023-3	Completion of a storied Administration block comprising of twelve rooms concreting, walling and roofing, fixing of doors and windows, paint works and electrical works.	Ongoing Project	5,200,000.00
Inono Chiefs Camp	4-0012-053-2640507-113-2022-2023-4	Completion of chiefs office comprising of 3 offices flooring and plastering of 2 rooms and construction of remaining one room from foundation to completion level	New Project	600,000.00
TOTAL:				7,200,000.00

Person completing form
SIGNATURE: Willis Mwendu DATE: 14, 06, 2023

NAME: WILLIS MWENDE POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No: 053
 Constituency Name: IGEMBE NORTH County: Meru
 Project Number: 2640509
 Project Title: Sports Activities
 Sector: Sports
 Status of projects:

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 2,901,752.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0012-053-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament (Kshs. 1,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs. 1,901,752)	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form:

SIGNATURE: Willis Mwenda DATE: 14.06.2023
 NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No **053**

Constituency Name **IGEMBE NORTH** County **Meru**

Project Number **2640510**

Project Title **Environmental Projects**

Sector **Environment**

Status of projects **FOURTH SCHEDULE DESCRIPTION FORM**

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **1,301,752.00** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Luluu Primary School	4-0012-053-2640510-110-2022-2023-1	Construction to completion of 3 door toilets one chamber to cater for persons with disability	New Project	550,876.00
Kiolo Primary School	4-0012-053-2640510-110-2022-2023-2	Construction to completion of 3 door toilets one chamber to cater for persons with disability	New Project	550,876.00
TOTAL:				1,301,752.00

Person completing form

SIGNATURE: Willis Mwenda DATE: 14.06.2023

NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No. **053**

Constituency Name **IGEMBE NORTH** County **Meru**

Project Number **3110202**

Project Title **ODFO offices**

Sector **Others**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost **1,000,000.00** dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-ODF Offices Igembe North	4-0012-053-3110202-108-2022-2023-1	Purchase of office furniture- hall table 50,000, 100pcs hall chairs @6,000 600,000, metal cabinets 5pcs@40,000200,000, visitor chairs 10pcs@5,000 50,000	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: Willis Mwenda DATE: 14 / 06 / 2023

NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No: 053
 Constituency Name: IGEMBE NORTH County: Meru
 Project Number: 2640511
 Project Title: Social Halls / Youth Empowerment
 Sector: Others
 Status of project:

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 1,450,000.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Igembe North District Education Office	4-0012 053 2640511-168 2022 2023-2	Completion of a roomed District Education Officers office. Cable, roofing, fixing of doors & windows, fixing of the window panes, keying, pointing, glazing, plastering and painting works.	New Project	1,450,000.00
TOTAL:				1,450,000.00

Person completing form

SIGNATURE: *Willis Mwenda* DATE: 14.06.2023
 NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No 063

Constituency Name IGEMBE NORTH County Meru

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NO-CDP Office Igembe North	4-0012-053-2211310-108-2022-2023-1	Strategic Plan- To facilitate in preparation, facts collection designing, typesetting and printing of Igembe North Constituency Strategic plan for the period between 2023-2027	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: Willis Mwenda DATE: 14 06 2023

NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No 053

Constituency Name IGEMBE NORTH

County Meru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 27,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lukununu Primary School	4-0012-053-2630209-263-2022-2023-1	Renovation to completion of 3 classrooms flooring, plastering, re-roofing and painting	New Project	2,000,000.00
Mitine Primary School	4-0012-053-2630209-263-2022-2023-2	Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability	New Project	1,000,000.00
Kangenyone Primary School	4-0012-053-2630209-263-2022-2023-3	Construction to completion of a classroom	New Project	1,200,000.00
Kk Etaina Primary School	4-0012-053-2630209-263-2022-2023-4	Renovation to completion of 3 classrooms flooring, plastering, re-roofing and painting	New Project	2,000,000.00
Murungene Primary School	4-0012-053-2630209-263-2022-2023-5	Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability	New Project	1,000,000.00
St.Matthew Mariri Primary School	4-0012-053-2630209-263-2022-2023-6	Construction to completion of a classroom	New Project	1,200,000.00
Linjoka Primary School	4-0012-053-2630209-263-2022-2023-7	Renovation to completion of 2 classrooms flooring, plastering, re-roofing and painting	New Project	1,300,000.00
Kk Baitha Primary School	4-0012-053-2630209-263-2022-2023-8	Construction of a 100 student capacity dining hall phase 1 foundation, walling and roofing	New Project	2,000,000.00

Nac Nkandone School	4-0012-053-2630209-263-2022-2023-9	Construction to completion of 2 classroom	New Project	2,400,000.00
Naatnu Primary School	4-0012-053-2630209-263-2022-2023-10	Construction to completion of 6 door pit latrine and a permanent septic tank (80M3) with one chamber to take care of persons with disability	New Project	1,000,000.00
Keumang Nac Primary School	4-0012-053-2630209-263-2022-2023-11	Construction to completion of a classroom	New Project	1,200,000.00
Aithu Primary School	4-0012-053-2630209-263-2022-2023-12	Construction to completion of a classroom	New Project	1,200,000.00
Mbinata Primary School	4-0012-053-2630209-263-2022-2023-13	Construction to completion of 6 door pit latrine and a permanent septic tank (80M3) with one chamber to take care of persons with disability	New Project	1,000,000.00
Gukuiine Primary School	4-0012-053-2630209-263-2022-2023-15	Construction to completion of 1 classroom	New Project	1,200,000.00
Kambo Primary School	4-0012-053-2630209-263-2022-2023-16	Construction to completion of a classroom	New Project	1,200,000.00
Marere Primary School	4-0012-053-2630209-263-2022-2023-17	Construction to completion of 6 door pit latrine and a permanent septic tank (80M3) with one chamber to take care of persons with disability	New Project	1,000,000.00
Kanchu Primary School	4-0012-053-2630209-263-2022-2023-18	Construction to completion of 6 door pit latrine and a permanent septic tank (80M3) with one chamber to take care of persons with disability	New Project	1,000,000.00
Ndijel Primary School	4-0012-053-2630209-263-2022-2023-19	Construction to completion of a classroom	New Project	1,200,000.00
NAC Kibuchwa Primary School	4-0012-053-2630209-263-2022-2023-20	Construction to completion of a classroom	New Project	1,200,000.00
MCK Kaaronene Primary School	4-0012-053-2630209-263-2022-2023-21	Construction to completion of a classroom	New Project	1,200,000.00
Klera Primary School	4-0012-053-2630209-263-2022-2023-22	Construction to completion of a classroom	New Project	1,200,000.00
TOTAL:				27,700,000.00

Person completing form:

SIGNATURE:

Willis Mwenda

DATE:

14 / 06 / 2023

NAME:

WILLIS MWENDA

POSITION:

FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30) PROJECT

Constituency No: **053**

Constituency Name: **IGEMBE NORTH** County: **Meru**

Project Number: **3111002**

Project Title: **Purchase of Computers, Printers and other IT Equipment**

Sector: **ACQUISITION OF ASSETS**

Status of projects: **Completed**

Brief statement on project status at time of submission:

Financial year: **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh: **500,000.00** dated:

Amount allocated last financial year: **500,000.00** dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NC-CDF Office Igembe North	4-0012-053-3111002-310-2022-2023-1	Purchase of computer Equipment - 3 HP Pavilion laptops at Ksh 100,000 each and one Kyocera (copy-scan print) printer at Ksh 200,000	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE: Willis Mwenda DATE: 14/06/2023

NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No **053**

Constituency Name **IGEMBE NORTH** County **Mtatu**

Project Number **3111009**

Project Title **Purchase of Other Office Equipments**

Sector **ACQUISITION OF ASSETS**

Status of projects **DESCRIPTION FORM**

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost **2,462,025.00** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Igembe North	4-0012 053-3111009-310-2022-2023-1	Renovation of NG-CDF office- reroofing repainting, reflooring-tiling, replacement of cabro, installation of bio-digester and soak pit (50m3), municipal council water installation and plumbing works (Kshs.2,362,025) and purchase of a 10,000 litres water tanks@ Kshs 100,000	New Project	2,462,025.00
TOTAL:				2,462,025.00

Person completing form:

SIGNATURE: Willis Mwenda DATE: 14, 06 2023

NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No 053

Constituency Name IGEMBE NORTH County Meru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 35,878,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Antuambui Boys Secondary School	4-0012-053-2630210-263-2022-2023-1	Purchase of a new 46 seater school bus (one off and no insurance nor asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	New Project	8,678,000.00
Ntunene Girls Secondary School	4-0012-053-2630210-263-2022-2023-2	Construction to completion of administration block comprising of five roomed offices	New Project	5,000,000.00
Kairidara Secondary School	4-0012-053-2630210-263-2022-2023-3	Construction to completion of a classroom.	New Project	1,200,000.00
Inono Secondary School	4-0012-053-2630210-263-2022-2023-4	Construction of a 45-student capacity laboratory phase I foundation, walling, roofing	New Project	2,200,000.00
Mweromutua Secondary School	4-0012-053-2630210-263-2022-2023-5	Construction to completion of 2 classrooms	New Project	2,400,000.00
Mweromutua Secondary School	4-0012-053-2630210-263-2022-2023-6	Construction of a 45-student capacity laboratory phase I foundation, walling and roofing	New Project	2,200,000.00
Leeta Secondary School	4-0012-053-2630210-263-2022-2023-7	Construction of a 100 student capacity dining hall phase I foundation, walling and roofing	New Project	2,200,000.00
Artubetwa Kiongo Secondary School	4-0012-053-2630210-263-2022-2023-8	Construction to completion of a classroom.	New Project	1,200,000.00

Antubetwe Kiongo Secondary School	4-0012-053-2630210-263-2022-2023-9	Completion of dining hall with a capacity of 250 students fixing of window Panes, fixing of doors, Electricity & Mechanical Installation	Ongoing Project	1,000,000.00
Mutuati Secondary School	4-0012-053-2630210-263-2022-2023-10	Additional funds for construction of 5 roomed Administration Block roofing	Ongoing Project	2,000,000.00
Anjalu Secondary School	4-0012-053-2630210-263-2022-2023-11	Construction of a 100 student capacity dining hall phase 1 foundation, walling and roofing	New Project	2,200,000.00
Kathatene Secondary School	4-0012-053-2630210-263-2022-2023-12	Construction of a 100 student capacity dining hall phase one- foundation, walling and roofing	New Project	2,200,000.00
Nairuru Secondary School	4-0012-053-2630210-263-2022-2023-13	Construction of a 100 student capacity dining hall phase one- foundation, walling and roofing	New Project	2,200,000.00
Kiani Secondary School	4-0012-053-2630210-263-2022-2023-14	Construction to completion of a classroom.	New Project	1,200,000.00
TOTAL:				35,878,000.00

Person completing form

SIGNATURE:

Willis Mwenda

DATE:

14, 06, 2023

NAME:

WILLIS MWENDA

POSITION:

FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No 053

Constituency Name IGEMBE NORTH County Meru

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 5,000,000.00 dated

Estimate, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Keble Technical Training Institute	4-0019-00 2630211-263 2022-2023 15	Tending to completion of the compound (approx 5 acre) part of land using chain-link, barbed wire and concrete posts.	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE:

Willis Mwenda

DATE:

14, 06, 2023

NAME:

WILLIS MWENDA

POSITION:

FAM