



National Government Constituency Development Fund
Igembe North Constituency
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REF: NGCDFB/CEO/2022_2023/2

14/06/2023

The
Chief Executive Officer
National Government Constituencies Development Fund Board
P.O Box 46682-00100
Nairobi, Kenya

Dear Sir,

RE: PROJECT PROPOSAL 2022/2023

Kindly find attached the project proposal comprising of the minutes, ward report and third and fourth schedules.

Kind regards,

Willis Mwenda
Fund Account Manager
NGCDF- Igembe North Constituency



**IGEMBE NORTH CONSTITUENCY
IEBC NUMBER 053**

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

Chairperson *Isarah Bhatti* Signature *[Signature]* Date
Secretary *Benedict Kinon* Signature *[Signature]* Date

MINUTES OF IGEMBE NORTH NG-CDF COMMITTEE MEETING HELD ON 6TH JANUARY, 2023 AT THE NGCDF BOARDROOM.

MEMBERS PRESENT

1. Paul K. Mugwe - Fund Account Manager
2. Isaih Baituti - Chairman
3. Benedict Kinoti - Secretary
4. Moris Mugambi - Member
5. Fridah Makena - Member
6. Anjelika Kananu - Member
7. Sammy Kithia - Member
8. Jacob Mwenda - Member
9. Pamela Nkutha - Member

AGENDA

1. PRELIMINARIES
2. REMARKS BY THE CHAIRMAN
3. ON-GOING PROJECTS F/Y/2022-2023 PROJECTS PROPOSALS
4. CLOSING

MIN1/IGN/28/3/2023; PRELIMINARIES

The meeting started with a word of prayer led by bishop Sammy.

MIN2/IGN/28/3/2023; REMARKS BY THE CHAIRMAN

The chairman welcomed the other board members and thanked them for availing themselves in the emergency meeting he had called.

MIN3/IGN/28/3/2023; ON-GOING PROJECTS F/Y/2022-2023 PROJECTS PROPOSALS

The committee was briefed of the need to factor in all ongoing projects as recommended by the Board. The discussions the projects were as recorded below

1. A/Kiongo Secondary School – construction of dining hall. The Board confirmed that the project was initiated in 2010/2011 financial year and was estimated to cost Kshs. 7 million. The project has received Kshs. 3.5 million hence requires Kshs 3.5million to complete.

The committee noted that they had factored construction of 2 classrooms as priority to the school due to many students' enrollment. The Dining hall being in a usable state, the committee resolved to allocate Kshs.1,000,000 and committed to allocate the remaining balance of Kshs.700,000 in the next financial year ie 2023/24 as per the valuation of the remaining works from the Public Works.

Chairperson Isaih Baituti Signature [Signature] Date.....
Secretary Benedict Kinoti Signature [Signature] Date.....

2. Mutuati Secondary School – Construction of administration block. The Board confirmed that the projects was initiated in the 2011/2012 having been estimated at Kshs. 8,020,950 and has so far received Kshs. 5m.

The committee deliberated on the matter and it was reported that the project was done to a roofing level and later was burned down by the students. This therefore prompted the committee to consider the technical report on the status of the project to ascertain the required amount that will be needed to repair the damaged areas and completion of the project. The committee approved an allocation of Kshs 2,000,000 for roofing works and committed to allocate the remaining balance of Kshs 2,868,047 in the next financial year ie 2023/24 as per the valuation of the remaining works from the Public Works.

3. Igembe North District Education office block – The Board confirmed that the project was initiated in 2014/2015 financial year having been estimated at Kshs. 3,427,554. The project has received Kshs. 2million.

The committee also resolved to consider finishing the project after a technical report is done by the public works given the fact that the project was funded in 2014 /2015 financial year and the cost to complete may not be as was recorded in the ongoing report submitted to the Board. However, the committee approved an allocation of Kshs.1,450,000 as per the valuation of the remaining works from the Public Works.

4. Nkandone AP Camp – Construction of offices – The Board confirmed that the project was initiated in 2014/2015 financial year at a cost of 2,300,000 and has so received Kshs. 1.7 million

The committee considered an allocation of Kshs. 600,000 as per the valuation of the remaining works from the Public Works.

5. A/Kiongo Chiefs camp – Construction of chiefs office- The board confirmed that the project was initiated in 2014/2015 and estimated to cost Kshs. 1,399,894 and has so far received Kshs. 800,000.

The projects is being used the chief in the current status. The project was done upto roofing and fixing of doors and windows pending internal finishes and plastering. The committee resolved to allocate Kshs. 300,000 and the balance to factored after a technical report is done by the public works to ascertain the actual costs required to complete including few renovations if any given the period it has taken to finish.(THIS PROJECT DOESN'T EXIST AS PER OUR FIELD VISIT)

6. Inono Chiefs camp – construction of chiefs office. The board confirmed that the project was initiated in 2016/2017 financial year and estimated to cost Kshs. 1,099,894 and has so far received Kshs. 500,000

Chairperson Isabel Bator Signature [Signature] Date
 Secretary Benedict Kera Signature [Signature] Date

The projects is being used the chief in the current status. The project was done upto roofing and fixing of doors and windows pending internal finishes and plastering. The committee resolved to allocate Kshs. 600,000 as per the valuation of the remaining works from the Public Works Officer.

7. Laare Police Station – completion of administration block –

Chairperson Isaiah Baktuti Signature [Signature] Date

Secretary Benedict Kinyi Signature [Signature] Date

The committee had allocated Kshs. 5,200,000 to complete the project after the public works Officer had reviewed the valuation of the remaining works to cost Kshs.5,286,847.

8. Environmental projects

The committee prioritized the following projects to be funded under environment for planting of indigenous at a cost of

After long deliberation as above, the final and revised prioritized projects for funding in 2022/2023 financial year is as tabulated below

Projects priorities identified in the Akiongo Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Ndoleli Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
2	A/Kiongo Secondary School	Construction to completion of 2 classrooms with a capacity of 45 pupils each	Education
3	Kathatene Secondary Laboratory	Construction of one laboratory to completion with a capacity of 100 pupils	Education
4	Anjalu Secondary	Construction of one laboratory to completion with a capacity of 100 students	Education
5	A/Kiongo Assistant Chief Office	Construction to completion of 3 roomed assistant chief's office at Ksh. 1,150,000, 2 door pit latrine with one door pit latrine for person with disability at Kshs. 300,000 and a Banda (Waiting area) at Kshs. 50,000	Security
6	Ndoleli Primary	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	Education
7	Marere Primary School	Construction to completion of a 6 door pit latrine	Education

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8	Nairuru Secondary School	Construction to completion of laboratory with a capacity of 45 students	Education
9	Kiaini Secondary School	Construction to completion of one classroom with a capacity of 45 students	Education
10	Karichu Primary School	Construction to completion of a 6 door pit latrine	Education

Projects priorities identified in the Amwathi Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Ngukuine Primary School	Construction to completion of a classroom with a capacity of 45 Pupils	Education
2	Kambo Primary School	Construction to completion of a classroom with a capacity of 45 students	Education
3	Aithu Primary School	Construction to completion of a with a capacity of 45 students	Education
4	Leeta Secondary School	Construction to completion of a dining with a capacity of 100 students	Education
5	Kaumone NAC Primary School	Construction to completion of a classroom with a capacity of 45 students	Education
6	Mbiriata Primary School	Construction to completion of a 6-door pit latrine	Education

Projects priorities identified in the Naithu

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	kk.Baithai Secondary School	Construction to completion of dining hall with a capacity of 100 students	Education
2	Inono Secondary School	Construction to completion of a Laboratory with a capacity of 45 Pupils	Education

Chairperson I Carah Bartus Signature [Signature] Date.....
 Secretary Benedict Kiroh Signature [Signature] Date.....

3	Mweromutua Secondary School	Construction to completion of a Laboratory with a capacity of 45 Pupils	Education
4	Mweromutua Secondary School	Construction to completion of 2 classrooms each with a capacity of 45 Pupils	Education
5	Naathu Primary School	Construction to completion of a 6 door pit latrine	Education
6	Nkandone AP Camp	Construction of stalled building and toilets	security
7	NAC Nkandone Primary School	Construction to completion of classroom with a capacity of 45 Pupils	Education
8	Mutuati Secondary School	Construction to completion of administration block	Education
9	Mbayo Secondary School	Construction to completion of classroom.	Education

Projects priorities identified in Ntunene ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	St. Mathew Primary School	Construction to completion of one classroom with a capacity of 45 pupils	Education
2	Ntunene Girls Secondary	Construction to completion of a 5 roomed administration Block	Education
3	Kilera Primary School	Construction to completion of one classroom with a capacity of 45 Pupils	Education
4	Unjoka Primary School	Renovation to completion of 2 classrooms Latrine	Education
5	Kirindara Secondary School	Construction to completion of one classroom with a capacity of 45 Pupils	Education

Chairperson *Karah Bartati* Signature *[Signature]* Date.....
 Secretary *Benedict burch* Signature *[Signature]* Date.....

6	Murungene Primary School	Construction to completion of a 6 door pit latrine	Education
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Chairperson Karah Bantuk Signature [Signature] Date

Secretary Benedict Kirok Signature [Signature] Date

Projects priorities identified in Antuambui ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Lukununu Primary School	Renovation to completion of 3 classrooms	Education
2	Kangenyone Primary School	Construction to completion of one classroom with a capacity of 45 pupils	Education
3	KK Etama Primary School	Renovation to completion of 3 classrooms	Education
4	Miaine Primary School	Construction to completion of a 6 door pit latrine	Education
5	Antuambui Boys Secondary School	Purchase of new School bus	Education
6	Mwerongundu Secondary School	Renovation of classrooms	Education
7	Laare Police Station	Completion of administration block	Security
8	Kaelo Technical And Vocational College	Purchase of gate & fencing	Education

The NG-CDFC secretary tabled the project proposals raw data as it was collected from the wards in open public barazas. The committee perused all the proposals and due to insufficient funds the committee prioritized the following projects:-

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation	Payment of Accommodation Expenses	150,000	-	150,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	495,000	-	495,000	New

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 Secretary Benedict Bhatti Signature [Signature] Date.....

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New
Aircraft, Boats and Other Transport Equipment Insurance	Payment of Bank service commission and charges	50,000	-	50,000	New
Casual labour and Internship	Payment of staff Basic Wages for visit staff	120,000	-	120,000	New
Contractual employees	Payment of 6 staff Basic salaries	1,392,720	-	1,392,720	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	200,000	New
Courier and Postal Services	Payment of Courier and Postal Services	50,000	-	50,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	196,137	-	196,137	New
Electricity	Payment of Electricity charges	60,000	-	60,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	250,000	-	250,000	New
Gratuity contractual employees	Payment of gratuity to 6 NGCTWC staff	431,743	-	431,743	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	250,000	-	250,000	New
Hire of Transport	Payment of Hire of Transport	50,000	-	50,000	New
House allowance	Payment of House allowances to 6 NGCTWC staff	207,600	-	207,600	New
Internet Connections	Payment of Internet Connections	50,000	-	50,000	New
Leave allowance	Payment of Leave allowances to 6 NGCTWC staff	22,000	-	22,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCTWC Motor Vehicles Toyota Landcruiser wagon (2001 29111)	200,000	-	200,000	New

Chairperson: Isabel Battisti Signature: [Signature] Date: _____
Secretary: Benedict Anesh Signature: [Signature] Date: _____

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	100,000	-	100,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000	-	100,000	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	20,000	-	20,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Landcruiser wagon GKB 9411'	100,000	-	100,000	New
National Celebrations	Payment of National Celebrations Expenses	30,000	-	30,000	New
NGCDFC allowance	Payment of NGCDFC allowance charges to 10 members	1,248,000	-	1,248,000	New
NSSF	Employer contribution to NSSF to 6 NG-CDF staff	77,760	-	77,760	New
Other committee expenses	Payment of Other committee expenses to 10 members	832,000	-	832,000	New
Other Fuels (wood, charcoal, cooking gas etc ...)	Payment of other fuels (wood, charcoal, cooking gas expenses	30,000	-	30,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	30,000	-	30,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	141,296	-	141,296	New
Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	30,000	-	30,000	New
Refined Fuels and Lubricants -- Other	Purchase of Refined Fuels and Lubricants -- Other Toyota Landcruiser wagon GKB 9411U	400,000	-	400,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000	-	150,000	New

Chairperson Isaiah Batta Signature [Signature] Date

Secretary Benedict Ketchi Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000	-	50,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	15,000	-	15,000	New
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	40,000	-	40,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000	-	100,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	54,000	-	54,000	New
Trade Shows and Exhibitions	Payment of Trade Shows and Exhibitions	20,000	-	20,000	New
Transport allowance	Payment of Transport allowances to 6 NGCDPC staff	264,000	-	264,000	New
Travel Allowance on training	Payment of Travel Allowance	100,000	-	100,000	New
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	140,000	-	140,000	New
Water & sewerage charges	Payment of Water & sewerage charges	48,000	-	48,000	New
		8,705,256		8,705,256	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDPC, National Government officers and PMCONG-CDF Staff, C.D.F.C & P.M.C trainings)	300,000	-	300,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 10 members	100,000	-	100,000	New

Chairperson I. Sarah Bantati Signature [Signature] Date

Secretary Benedict K. K. K. Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	-	400,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 members	20,000	-	20,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	-	100,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDF Staff, C.D.F.C & P.M.C trainings)	300,000	-	300,000	New
Hire of Transport	Payment of Hire of Transport	20,000	-	20,000	New
Internet Connections	Payment of Internet Connections	20,000	-	20,000	New
NGCDFC allowance	Payment of NGCDFC allowance for 10 members	1,456,000	-	1,456,000	New
Other committee expenses	Payment of Other committee expenses for 10 members	320,000	-	320,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (NG-CDF Staff, NG-CDFC & P.M.C trainings)	300,000	-	300,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	65,000	-	65,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (Toyota Landcruiser wagon GKB 9111)	200,000	-	200,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NG-CDF staff, NG-CDFC & P.M.C trainings)	150,000	-	150,000	New
Sundry items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses)	61,628	-	61,628	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000	-	20,000	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDF Staff,C.D.F.C & P.M.C trainings)	220,000	-	220,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses for 10 members	100,000	-	100,000	New
		4,352,628		4,352,628	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,000,000		15,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,000,000		18,000,000	New
Bursary Special Institutions	Payment of bursary to needy students in special institutions	2,000,000		2,000,000	New
		35,000,000		35,000,000	
EMERGENCY RESERVE(5%)					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New
ENVIRONMENTAL PROJECTS(2%)					
Liduna Primary School	Construction to completion of 3 door toilets one chamber to cater for persons with disability	650,876		650,876	New
Kiolo Primary School	Construction to completion of 3 door toilets one chamber to	650,876		650,876	New

Chairperson Isaiah Bartute Signature [Signature] Date

Secretary Benedict Kiroh Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	cater for persons with disability			1,301,752	
		1,301,752	-		
SPORT PROJECT (2%)					
Constituency Sports Tournament	Carry out Constituency Football Sports tournament (Kshs.1,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,601,752)	2,901,752		2,901,752	New
		2,901,752		2,901,752	
PRIMARY SCHOOL PROJECTS					
Lakimani Primary School	Renovation to completion of 3 classrooms; flooring, plastering, re-roofing and painting	2,000,000		2,000,000	New
Mitine Primary School	Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability	1,000,000		1,000,000	New
Kugunyoni Primary School	Construction to completion of a classroom	1,200,000		1,200,000	New
Ek Dama Primary School	Renovation to completion of 3 classrooms; flooring, plastering, re-roofing and painting.	2,000,000		2,000,000	New
Murungere Primary School	Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability	1,000,000		1,000,000	New
Kilelesh Primary School	Construction to completion of a classroom.	1,200,000		1,200,000	New
St. Mathew Mariri Primary School	Construction to completion of a classroom	1,200,000		1,200,000	New

Chairperson Sarah Bhatti Signature [Signature] Date

Secretary Bonnie Anor Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Linjoka Primary School	Renovation to completion of 2 classrooms; flooring, plastering, re-roofing and painting	1,300,000	-	1,300,000	New
EK Bithrai Primary School	Construction of a 100-student capacity dining hall phase 1 foundation, walling and roofing	5,000,000	-	2,000,000	New
Nac Nkandone School	Construction to completion of 2 classroom.	2,400,000	-	2,400,000	New
Nautlu Primary School	Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability	1,000,000	-	1,000,000	New
Katimwe Nac Primary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New
Aifina Primary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New
Mbirata Primary School	Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability	1,000,000	-	1,000,000	New
Gukitine Primary School	Construction to completion of 1 classroom.	1,200,000	-	1,200,000	New
Kambo Primary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New
Marec Primary School	Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability	1,000,000	-	1,000,000	New
Karicini Primary School	Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability	1,000,000	-	1,000,000	New
Ndoleli Primary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New
NAC Kibuelwa Primary	Construction to completion of				New

Chairperson Isiah Batus Signature [Signature] Date

Secretary Benedict Kishu Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
School	a classroom.	1,200,000		1,200,000	
MUK Kaomwene Primary School	Construction to completion of a classroom.	1,200,000		1,200,000	New
				27,700,000	
SECONDARY SCHOOL PROJECTS					
Antuambui Boys Secondary School	Purchase of a new 46 seater school bus (one off and no insurance nor asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	8,678,000	-	8,678,000	New
Ntunene Girls Secondary School	Construction to completion of administration block comprising of five roomed offices	5,000,000	-	5,000,000	New
Kirindara Secondary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New
Inono Secondary School	Construction of a 45-student capacity laboratory phase 1; foundation, walling, roofing	4,500,000	-	2,200,000	New
Mwerumutua Secondary School	Construction to completion of 2 classrooms.	2,400,000	-	2,400,000	New
Mwerumutua Secondary School	Construction of a 45-student capacity laboratory phase 1; foundation, walling and roofing	4,500,000	-	2,200,000	New

Chairperson M. A. Bhatti Signature [Signature] Date

Secretary Benedict Kiroh Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Leeta Secondary School	Construction of a 100-student capacity dining hall phase 1; foundation, walling and roofing	5,000,000	-	2,200,000	New
Antuberwe Kiongo Secondary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New
Antuberwe Kiongo Secondary School	Completion of dining hall with a capacity of 250 students; fixing of window Panes; fixing of doors, Electricity & Mechanical Installation	3,200,000	3,300,000	1,000,000	Ongoing
Mituti Secondary School	Additional funds for construction of 3 roomed Administration Block; roofing	8,020,950	5,000,000	2,000,000	Ongoing
Anjati Secondary School	Construction of a 100-student capacity dining hall phase 1; foundation, walling and roofing	5,000,000	-	2,200,000	New
Kathurere Secondary School	Construction of a 100-student capacity dining hall phase one- foundation, walling and roofing	5,000,000	-	2,200,000	New
Nairuru Secondary School	Construction of a 100 student capacity dining hall phase one- foundation, walling and roofing	5,000,000	-	2,200,000	New
Kiri Secondary School	Construction to completion of a classroom.	1,200,000	-	1,200,000	New

Chairperson Isiah Baitari Signature [Signature] Date

Secretary Bereket Kirich Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
				35,878,000	
TERTIARY INSTITUTION PROJECTS					
Kaelo Technical Training Institute	Fencing to completion of the compound (approx 5 acre) piece of land using chain-link, barbed wire and concrete posts.	5,000,000	-	5,000,000	New
SECURITY PROJECTS					
Nkandwe Administration police Camp	Construction to completion of 4 door pit latrine and a permanent septic tank(8CM3) with one chamber to take care of persons with disability	800,000		800,000	New
Nkandwe Administration police Camp	Completion 4 roomed of offices: fixing of doors & windows, plastering, flooring and paint works	2,300,000	1,700,000	600,000	Original
Laure Police Station	Completion of a storied Administration block comprising of twelve rooms; concreting, walling and roofing, fixing of doors and windows, paint works and electrical works.	12,342,965	6,000,000	5,200,000	Original
Inono Chiefs Camp	Completion of chief's office comprising of 3 offices; flooring and plastering of 2 rooms and construction of remaining one room from foundation to completion level.	1,099,894	500,000	600,000	Original
NGCDF Office				7,200,000	

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Secretary Benedict Kinoh Signature [Signature] Date.....

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Igembe North NG-CTDF Strategic Plan	Strategic Plan- To facilitate in preparation, facts collection designing, typesetting and printing of Igembe North Constituency Strategic plan for the period between 2023-2027	3,000,000	-	3,000,000	New
NG-CTDF Office Igembe North	Renovation of NG-CTDF office- reroofing repainting, reflooring-tiling, replacement of cabro, installation of bio-digester and soak pit (80m ³), municipal council water installation and plumbing works (Kshs.2,362,025) and purchase of a 10,000litres water tanks@ Kshs 100,000	2,462,025	-	2,462,025	New
NG-CTDF Office Igembe North	Purchase of computer equipment- 3HP pavilion laptops at Kshs.100,000 each and one Kyocera (copy scan print) printer at Kshs.200,000	500,000	-	500,000	New
NG-CTDF Office Igembe North	Purchase of office furniture- hall table 70,000, 100pcs hall chairs @6,000 = 600,000, metal cabinets 5pcs@40,000=200,000, visitor chairs 10pcs@5,000 = 50,000	1,000,000	-	1,000,000	New
Other				6,962,025	
Igembe North District Education Office	Completion of 8 roomed District Education Officer's office: Gable, roofing, fixing of doors & windows, fixing of the window panes, keying, pointing, glazing, plastering and painting works.	3,427,554	2,000,000	1,450,000	Ongoing



Chairperson Karah Baitati Signature [Signature] Date

Secretary Benard Kanori Signature [Signature] Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Constituency Oversight Committee					
COC Members Allowances	Payment of COC Allowances	300,000	-	300,000	New
Refined Fuels & Lubricants	Purchase of Refined Fuels & Lubricants	300,000	-	300,000	New
Training	Payment for Hire of training facilities and equipment for 5 members	100,000	-	100,000	New
Catering Services	Payment for Catering Services for 5 members	50,000	-	50,000	New
Remuneration of Instructors and Contract Based service	Payment for Remuneration of Instructors and Contract Based service for 5 members	50,000	-	50,000	New
Accommodation Expenses	Payment for Accommodation Expenses for 5 members	200,000	-	200,000	New
ALLOCATED AMOUNT				1,000,000	
				145,087,603	

Chairperson Karah Battisti Signature [Signature] Date.....
 Secretary Benedict Kinoh Signature [Signature] Date.....

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 12	1	25,000	25,000	300,000
	Clerk of Works	CSG 13	1	21,500	21,500	258,000
	Secretary/records management Officer	CSG 13	1	21,500	21,500	258,000
	Driver	CSG 13	1	21,500	21,500	258,000
	Security	CSG 17	2	13,280	26,560	318,720
Sub Total			6			1,392,720
	Casual Labour and Internship		1	10,000	10,000	120,000
Sub Total			1			120,000
	House Allowance					

Interperson SARAH RAHATI Signature  Date
 Secretary Benedict Kiohi Signature  Date

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Accounts Assistant	CSG 12	1	3,200	3,200	38,400
	Clerk of Works	CSG 13	1	3,200	3,200	38,400
	Secretary/records management Officer	CSG 13	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Security	CSG 17	2	2,250	4,500	54,000
Sub Total			6			207,600
	Transport Allowance					
	Accounts Assistant	CSG 12	1	4,000	4,000	48,000
	Clerk of Works	CSG 13	1	4,000	4,000	48,000
	Secretary/records management Officer	CSG 13	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Security	CSG 17	2	3,000	6,000	72,000
Sub Total						264,000
	Leave Allowance					
	Accounts Assistant	CSG 12	1		4,000	4,000
	Clerk of Works	CSG 13	1		4,000	4,000
	Secretary/records management Officer	CSG 13	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Security	CSG 17	2		3,000	6,000
Sub Total						22,000
	Gratuity-Contractual Employees					

Chairperson: Israh Bhatti Signature: [Signature] Date:

Secretary: Benedict Kinoh Signature: [Signature] Date:

Accounts Assistant	CSG 12	1	7,750	7,750	93,000
Clerk of Works	CSG 13	1	6,665	6,665	79,980

Chairperson Isiah Bature Signature: [Signature] Date.....
 Secretary Benedict Kanchi Signature: [Signature] Date.....

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Secretary/records management officer	CSG 13	1	6,665	6,665	79,980
	Driver	CSG 13	1	6,665	6,665	79,980
	Security	CSG 17	2	4,117	8,234	98,803
Sub Total						431,743
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 12	1	1,080	1,080	12,960
	Clerk of Works	CSG 13	1	1,080	1,080	12,960
	Secretary/records management officer	CSG 13	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Security	CSG 17	2	1,080	2,160	25,920
Sub Total						77,760
	Committee Expenses					
		Members	9	10,000	90,000	720,000
2210802	Other Committee Expenses	Chair	1	14,000	14,000	112,000
		Members	9	10,000	90,000	1,080,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	168,000
Sub Total						2,080,000

A.O.B

The chairman thanked the board members for coming up with the idea to recruit committee from all the wards. The members agreed that the bursary committee will be provided with meals during the exercise.

Chairperson Karah Battuti Signature [Signature] Date.....
 Secretary Bonduu Keneh Signature [Signature] Date.....

The chairperson adjourned the meeting at 1.30pm with a word of prayer led by Bishop Sammy. The next meeting was scheduled to be on 16th January 2023

MINUTES PREPARED BY SECRETARY CONFIRMED BY CHAIRMAN

Chairperson Kisah Banteh Signature [Signature] Date

Secretary Benedict Kiroh Signature [Signature] Date

THIRD SCHEDULE (ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 053

CONSTITUENCY NAME: ICEMB N/3111

FINANCIAL YEAR: 2022/2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
053/AP1	Administration/Recurrent	8,705,296.00
053/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
053/114	Constituency Oversight Committee	1,000,000.00
053/2640100	Itinerary/Mocks/Cats	25,000,000.00
053/2640200	Emergency Projects	7,620,190.00
053/2640307	Security Projects	7,200,000.00
053/2640306	Sports Activities	2,901,732.00
053/2640310	Environmental Projects	1,201,732.00
053/3110700	COG Offices	1,000,000.00
053/2640311	Social Clubs / Youth Empowerment	1,450,000.00
053/211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
053/2620200	Capital Grants to Primary Schools	27,700,000.00
053/311000	Purchase of Computers, Printers and other IT Equipment	500,000.00
053/311006	Purchase of Other Office Equipment	2,402,000.00
053/2620210	Capital Grants to Secondary Schools	25,278,000.00
053/2620211	Capital Grants to Tertiary Institutions and Universities	5,000,000.00
	TOTAL	145,087,800.00

Isaiah Bhatti

Chairman



Signature

14.06.2023

Date

WILLIS MWENDA



Fund Manager

14.06.2023

Date

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30) PROJECT

Constituency No **053**

Constituency Name **IGEMBE NORTH** County **Meru**

Project Number **AP1**

Project Title **Administration/Recurent**

Sector **Administration & Recurent**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **8,705,256.00** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0012-053-2210402-100-2022-2023-1	Payment of Accommodation Expenses	New Project	450,000.00
Accommodation-Domestic Travel	4-0012-053-2210302-100-2022-2023-2	Payment of accommodation on domestic travel	New Project	495,000.00
Advertising Awareness and Publicity Campaigns	4-0012-053-2210504-100-2022-2023-3	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Aircraft, Buses and Other Transport equipment Insurance	4-0012-053-2210605-100-2022-2023-4	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0012-053-2110202-100-2022-2023-5	Payment of staff Basic Wages for own staff	New Project	120,000.00
Contractual employees	4-0012-053-2110201-100-2022-2023-6	Payment of 6 staff Basic salaries	New Project	1,207,720.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0012-053-2210801-100-2022-2023-7	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Courier and Postal Services	4-0012-053-2210903-100-2022-2023-8	Payment of Courier and Postal Services	New Project	50,000.00
Daily Subsistence Allowance	4-0012-053-2210303-100-2022-2023-9	Payment of Daily Subsistence Allowance	New Project	150,127.00

Electricity	4-0012-053-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0012-053-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	250,000.00
	4-0012-053-2710102-100-2022-2023-12	Payment of gratuity to 6 NGCDFC staff	New Project	431,743.00
Hire of Training Facilities and Equipment	4-0012-053-2210704-100-2022-2023-13	Hire of Training Facilities and Equipment	New Project	250,000.00
Hire of Transport	4-0012-053-2210604-100-2022-2023-14	Payment of Hire of Transport	New Project	50,000.00
House allowance	4-0012-053-2110301-100-2022-2023-15	Payment of House allowances to 6 NGCDFC staff	New Project	207,600.00
Internet Connections	4-0012-013-2210202-100-2022-2023-16	Payment of Internet Connections	New Project	50,000.00
Leave allowance	4-0012-053-2110320-100-2022-2023-17	Payment of Leave allowances to 6 NGCDFC staff	New Project	22,000.00
Maintenance Expenses - Motor Vehicles	4-0012-053-2220101-100-2022-2023-18	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Toyota Landcruiser wagon GKH 941U	New Project	200,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0012-053-2220205-100-2022-2023-19	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0012-053-2220202-100-2022-2023-20	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0012-053-2211306-100-2022-2023-21	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	20,000.00
Motor Vehicle Insurance	4-0012-053-2210604-100-2022-2023-22	Payment of Motor Vehicle Insurance Toyota Landcruiser wagon GKH 941U	New Project	103,000.00
National Celebrations	4-0012-053-2210805-100-2022-2023-23	Payment of National Celebrations Expenses	New Project	50,000.00
NGCDFC allowance	4-0012-053-2210811-100-2022-2023-24	Payment of NGCDFC allowance charges to 10 members	New Project	1,248,000.00
NSSF	4-0012-053-2120101-100-2022-2023-25	Employer contribution to NSSF to 6 NGCDFC staff	New Project	77,763.00
Other committee expenses	4-0012-053-2210802-100-2022-2023-26	Payment of Other committee expenses to 10 members	New Project	637,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0012-053-2211204-100-2022-2023-27	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	30,000.00
Production and Printing of Training Materials	4-0012-053-2210703-100-2022-2023-28	Payment of Production and Printing of Training Materials	New Project	50,000.00
Publishing and Printing Services	4-0012-053-2210502-100-2022-2023-29	Payment of Publishing and Printing Services	New Project	141,208.00

Purchase of Workshop Tools, Spares and Small Equipment	4-0012-053-2211006-100-2022-2023-30	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	New Project	50,000.00
Refined Fuels and Lubricants - Diesel	4-0012-053-2211201-100-2022-2023-31	Purchase of Refined Fuels and Lubricants - Other Toyota Landcruiser wagon (200 94TU)	New Project	400,000.00
Remuneration of Instructors and Contract Based Training Services	4-0012-053-2210707-100-2022-2023-32	Payment of Instructors and Contract Based Training Services	New Project	150,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0012-053-2211103-100-2022-2023-33	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0012-053-2210503-100-2022-2023-34	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	15,000.00
Sundry items (e.g. airport tax, taxis, etc)	4-0012-053-2210304-100-2022-2023-35	Payment of Sundry items (e.g. airport tax, taxis, expenses)	New Project	40,000.00
Supplies and Accessories for Computers and Printers	4-0012-053-2211102-100-2022-2023-36	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Telephones, Tolls, Faxing and Mobile Phone Service	4-0012-053-2210201-100-2022-2023-37	Payment of Telephones expenses	New Project	50,000.00
Trade Shows and Exhibitions	4-0012-053-2210505-100-2022-2023-38	Payment of Trade Shows and Exhibitions	New Project	20,000.00
Transport Allowance	4-0012-053-2210304-100-2022-2023-39	Payment of Transport allowances to 6 NGCDFC staff	New Project	264,000.00
Travel Allowance (on fueling)	4-0012-053-2210701-100-2022-2023-40	Payment of Travel Allowance	New Project	100,000.00
Travel Costs (airfare, out, return, etc.)	4-0012-053-2210301-100-2022-2023-41	Payment of Transport Expenses	New Project	142,000.00
Water & Sewerage Charges	4-0012-053-2210102-100-2022-2023-42	Payment of Water & sewerage charges	New Project	40,000.00
TOTAL:				2,110,290.00

Person completing form

SIGNATURE:

Willis Mwenda

DATE:

14, 06, 2023

NAME:

WILLIS MWENDA

POSITION:

FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No: 053

Constituency Name: IGEMBE NORTH County: Meru

Project Number: AP2

Project Title: Monitoring and Evaluation

Sector: Monitoring & Evaluation

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 4,552,028.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0012-053-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDF C, National Government officers and PMC/NG-CDF Staff, C.D.J, C & P M.C trainings)	New Project	300,000.00
Accommodation - Domestic Travel	4-0012-053-2210302-111-2022-2023-2	Payment of accommodation on domestic travel for 10 members	New Project	100,000.00
Catering Services (reception), Accommodation, Gifts, Food and Drinks	4-0012-053-2210801-111-2022-2023-3	Payment of catering Services (reception), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Day Subsistence Allowance	4-0012-053-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance of 10 members	New Project	(K) 200,000
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0012-053-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0012-053-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment (NG-CDF Staff, C.D.F.C & P.M.C trainings)	New Project	390,000.00
Hire of Transport	4-0012-053-2210804-111-2022-2023-7	Payment of Hire of Transport	New Project	20,000.00
Internet Connections	4-0012-053-2210302-111-2022-2023-8	Payment of Internet Connections	New Project	20,000.00
NG-CDF allowance	4-0012-053-2210811-111-2022-2023-9	Payment of NG-CDF allowance for 10 members	New Project	1,456,000.00
Other committee expenses	4-0012-053-2210802-111-2022-2023-10	Payment of Other committee expenses for 10 members	New Project	520,000.00
Production and Printing of Training Materials	4-0012-053-2210703-111-2022-2023-11	Payment of Production and Printing of Training Materials (NG-CDF Staff, NG-CDF & P.M.C trainings)	New Project	300,000.00
Publishing and Printing Services	4-0012-053-2210502-111-2022-2023-12	Payment of Publishing and Printing Services	New Project	65,000.00
Motor Fuel and Lubricants for Transport	4-0012-053-2211201-111-2022-2023-13	Purchase of Motor Fuel and Lubricants for Transport of Gov. vehicles (Toyota Landcruiser wagon GR3 94TL)	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0012-053-2210702-111-2022-2023-14	Payment of Instructors and Contract Based Training Services (NG-CDF staff, NG-CDF & P.M.C trainings)	New Project	150,000.00
Sundry items (e.g. airport tax, taxi, etc)	4-0012-053-2210404-111-2022-2023-15	Payment of Tole sundry items (e.g. airport tax, taxi, expenses)	New Project	61,500.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0012-053-2210201-111-2022-2023-16	Telephone, Telex, Facsimile and Mobile Phone Service	New Project	20,000.00
Travel Allowance on banking	4-0012-053-2210701-111-2022-2023-17	Payment of Travel Allowance of NG-CDF, National Government officers and PMC (NG-CDF Staff, C.D.F. C & P.M.C trainings)	New Project	200,000.00
Travel Costs (airfare, bus, railway, mileage allowances, etc)	4-0012-053-2210301-111-2022-2023-18	Payment of Transport Expenses for 10 members	New Project	100,000.00
TOTAL:				4,332,026.00

Person completing form

SIGNATURE: Willis Mwenda DATE: 14.06.2023
NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Project Number: **114**
 Project Title: **Constituency Oversight Committee**
 Sector: **Constituency Oversight Committee**

Status of project:
 Brief statement on project status at time of submission:

Financial year: **2022-07-31** to **2023-07-31**
 Original Cost Estimates, in Ksh: **1,000,000** dated
 Amount allocated last financial year: dated
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Expenses	4-0012-053-2210710-114-2022-2023-1	Payment for Accommodation Expenses	New	200,000.00
Catering Services	4-0012-053-2210801-114-2022-2023-8	Payment for Catering Services	New	50,000.00
COC Members Allowances	4-0012-053-2210802-114-2022-2023-27	Payment of COC Allowances	New	100,000.00
Refined Fuels & Lubricants	4-0013-053-2211201-114-2022-2023-28	Payment of Refined Fuels and Lubricants	New	300,000.00
Remuneration of Instructors and Contract Based service	4-0012-053-2210702-114-2022-2023-32	Payment for Remuneration of Instructors and Contract Based service	New	50,000.00
Training	4-0012-053-2210704-114-2022-2023-14	Payment for Hire of training facilities and equipment	New	100,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: Willis Mwenda DATE: 14.06.2023
 NAME: WILLIS MWENDA POSITION: FAM

FOURTH SCHEDULE
DESCRIPTION FORM

(s. 30) PROJECT

Constituency No **063**

Constituency Name **IGEMBE NORTH** County **Muru**

Project Number **2640100**

Project Title **Bursary/Books/Cats**

Sector **Bursary**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **35,000,000.00** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-053-2640101-100-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	15,000,000.00
Bursary Tertiary Institutions	4-0012-053-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	18,000,000.00
Bursary Special Institutions	4-0012-053-2640100-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	2,000,000.00
TOTAL:				35,000,000.00

Person completing form

SIGNATURE: Willis Mwenda DATE: 14, 06, 2023

NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No. **053**
 Constituency Name: **KISUMU NORTH** County **Meru**
 Project Number: **2040204**
 Project Title: **Emergency Projects**
 Sector: **Emergency**
 Status of projects: **Emergency**

Brief statement on project status at time of submission

Financial year: **2022-07-01** to **2023-07-31**
 Original Cost Estimate, in Ksh: **7,836,100.00** dated
 Amount allocated last financial year: **0000** dated
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	K 1012-053-2040204-101-2022-0023-1	To cover for any unforeseen circumstances in the constituency during the financial year	New Project	7,836,100.00
TOTAL				7,836,100.00

Authorizing Officer

SIGNATURE: Willis Mwenda DATE: 14.06.2023
 NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No: **053**

Constituency Name: **IGEMBE NORTH** County: **Morogoro**

Project Number: **2040507**

Project Title: **Security Projects**

Sector: **Security**

Status of projects: **Security Projects**

Brief statement on project status at time of submission:

Financial year: **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh: **7,200,000.00** dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nkandwa Administration police Camp	4-0012-053-2040507-113-2022-2023-1	Construction to completion of 4 door pit latrine and a permanent septic tank(30M3) with one chamber to take care of persons with disability	New Project	800,000.00
Nkandwa Administration police Camp	4-0012-053-2040507-113-2022-2023-2	Completion 4 rooms of offices. Fixing of doors & windows, plastering, flooring and paint works	New Project	800,000.00
Liswe Police Station	4-0012-053-2040507-113-2022-2023-3	Completion of a storied Administration block comprising of twelve rooms (including wating and roofing, fixing of doors and windows, paint works and electrical works.	Ongoing Project	5,200,000.00
Inono Chiefs Camp	4-0012-053-2040507-113-2022-2023-4	Completion of chiefs office comprising of 3 offices (flooring and plastering) of 7 rooms and construction of latrine and repair from foundation to completion level	New Project	800,000.00
TOTAL:				7,200,000.00

Person completing form
SIGNATURE: Willis Mwendwa DATE: 14.06.2023

NAME: WILLIS MWENDWA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No: 083

Constituency Name: IGEMBE NORTH County: Meru

Project Number: 2040009

Project Title: Sports Activities

Sector: Sports

Status of projects:

Unit involved in project status at time of submission:

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimate, in Ksh: 2,901,752.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0012-003-2040009-112-2022-2023 1	Carry out Constituency Football Sports tournament (Kshs 1,000,000) and the winning team(s) to be awarded with trophies, balls, goal nets and games kit(Kshs- 1,901,752)	New Project	2,901,752.00
TOTAL:				2,901,752.00

Drawn/Preparing form

SIGNATURE: Willis Mwendu DATE: 14.06.2023

NAME: WILLIS MWENDU POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No: **993**

Constituency Name: **ICEMBI NORTH** County: **Moiv**

Project Number: **2540510**

Project Title: **Environmental Projects**

Sector: **Environment**

Class of projects: **FOURTH SCHEDULE DESCRIPTION FORM**

Brief statement on project status at time of submission:

Financial year: **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh: **1,301,752.00** dated:

Amount allocated last financial year: dated:

Risk projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lisiba Primary School	4-0012-050-2540510-110-2022-2023-1	Contribution to completion of 3 door toilets and chamber for labor for persons with disability	New Project	650,876.00
Kolo Primary School	4-0012-050-2540510-110-2022-2023-2	Contribution in completion of 3 door toilets and chamber to cater for persons with disability	New Project	650,876.00
TOTAL:				1,301,752.00

Person completing form:

SIGNATURE:

Willis

DATE:

14.06.2023

NAME:

WILLIS MWENDA

POSITION:

FAM

FOURTH SCHEDULE
DESCRIPTION FORM

(s. 30)PROJECT

Constituency No: 053
 Constituency Name: IGEMBE NORTH County: Meru
 Project Number: 3110202
 Project Title: COFC offices
 Sector: Office
 Status of projects: NOT COMPLETED

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimate, in Ksh: 1,000,000.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NO-CDF Office (ignite Nord)	4-0012-053-3110202-108-2022-2023-1	Purchase of office furniture- hall table 50,000, 100pcs hall chairs @6,000 600,000, metal cabinets 7pcs@40,000/70,000, visitor chairs 10pcs@5,000 50,000	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: Willis Mwenda DATE: 14 / 06 / 2023

NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30) PROJECT

Constituency No: 050
 Constituency Name: KISumu NDETHA County: Meru
 Project Number: 2640511
 Project Title: Social Halls / Youth Empowerment
 Sector: Other
 Status of project: DESCRIPTION FORM

Brief statement on project status at time of submission

Fiscal year: 2022-07-01 to 2023-07-31
 Original Cost Estimate, in Ksh: 1,450,000.00 dated
 Amount allocated last financial year: dated
 See project

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sumu North District Education Office	4-4012-063-2640511-104-7007-2023-2	Conversion of a former District Education Officers office. Cable, flooring, fixing of doors & windows, fixing of the window panes, taping, painting, glazing, plastering and painting works.	New Project	1,450,000.00
TOTAL:				1,450,000.00

Person completing form

SIGNATURE: *Willis Mwenda* DATE: 14.06.2023
 NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No: 053
 Constituency Name: IGEMBE NORTH County: Meru
 Project Number: 2211310
 Project Title: Contracted Professional Services - e.g Strategic Planning
 Sector: Other (Specify in the box)
 Status of project:

Is a statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31
 Original Cost Estimate, in Ksh: 3,000,000.00 stated
 Amount allocated last financial year: stated
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
HO-COF Office Igembe North	4-0013-050-2211310-106-2022-2023-1	Strategic Plan- To facilitate in preparation, facts collection designing, typesetting and printing of Igembe health Constituency Strategic plan for the period between 2023-2027	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: Willis Mwenda DATE: 14.06.2023
 NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No **053**

Constituency Name **IGEMBE NORTH** County **Meru**

Project Number **2630209**

Project Title **Capital Grants to Primary Schools**

Sector **Transfer to Other Government Entities**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-01**

Original Cost Estimates, in Ksh **27,700,000.00** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lukeruku Primary School	4-0012-053-2630209-263-2022-2023-1	Renovation to completion of 3 classrooms flooring, plastering, re-roofing and painting	New Project	2,000,000.00
Muine Primary School	4-0012-053-2630209-263-2022-2023-2	Construction to completion of 6 door pit latrine and a permanent septic tank (SOM) with one chamber to take care of persons with disability	New Project	1,000,000.00
Kangirone Primary School	4-0012-053-2630209-263-2022-2023-3	Construction to completion of a classroom	New Project	1,200,000.00
Ki Elana Primary School	4-0012-053-2630209-263-2022-2023-4	Renovation to completion of 3 classrooms flooring, plastering, re-roofing and painting	New Project	2,000,000.00
Murungu Primary School	4-0012-053-2630209-263-2022-2023-5	Construction to completion of 6 door pit latrine and a permanent septic tank (SOM) with one chamber to take care of persons with disability	New Project	1,000,000.00
St. Mathew Mann Primary School	4-0012-053-2630209-263-2022-2023-6	Construction to completion of a classroom	New Project	1,200,000.00
Linjoka Primary School	4-0012-053-2630209-263-2022-2023-7	Renovation to completion of 2 classrooms flooring, plastering, re-roofing and painting	New Project	1,300,000.00
Ki Batha Primary School	4-0012-053-2630209-263-2022-2023-8	Construction of a 100 student capacity dining hall phase 1 foundation, walling and roofing	New Project	2,000,000.00

Nac Nkandere School	4-0012-053-2630209-263-2022-2023-9	Construction to completion of 2 classroom	New Project	2,400,000.00
Nadhu Primary School	4-0012-053-2630209-263-2022-2023-10	Construction to completion of 6 door pit latrine and a permanent septic tank (SMT) with one chamber to take care of persons with disability	New Project	1,900,000.00
Koumoko (sic) Primary School	4-0012-053-2630209-263-2022-2023-11	Construction to completion of a classroom	New Project	1,200,000.00
Ashu Primary School	4-0012-053-2630209-263-2022-2023-12	Construction to completion of a classroom	New Project	1,200,000.00
Mwinda Primary School	4-0012-053-2630209-263-2022-2023-13	Construction to completion of 6 door pit latrine and a permanent septic tank (SMT) with one chamber to take care of persons with disability	New Project	1,900,000.00
Gukuro Primary School	4-0012-053-2630209-263-2022-2023-15	Construction to completion of 1 classroom	New Project	1,200,000.00
Kambo Primary School	4-0012-053-2630209-263-2022-2023-16	Construction to completion of a classroom	New Project	1,200,000.00
Maroo Primary School	4-0012-053-2630209-263-2022-2023-17	Construction to completion of 6 door pit latrine and a permanent septic tank (SMT) with one chamber to take care of persons with disability	New Project	1,900,000.00
Kaijhu Primary School	4-0012-053-2630209-263-2022-2023-18	Construction to completion of 6 door pit latrine and a permanent septic tank (SMT) with one chamber to take care of persons with disability	New Project	1,900,000.00
Ndoh Primary School	4-0012-053-2630209-263-2022-2023-19	Construction to completion of a classroom	New Project	1,200,000.00
NAC Kibucwa Primary School	4-0012-053-2630209-263-2022-2023-20	Construction to completion of a classroom	New Project	1,200,000.00
MCK Keeronone Primary School	4-0012-053-2630209-263-2022-2023-21	Construction to completion of a classroom	New Project	1,200,000.00
Xera Primary School	4-0012-053-2630209-263-2022-2023-22	Construction to completion of a classroom	New Project	1,200,000.00
TOTAL:				27,700,000.00

Person completing form

SIGNATURE:

Willis Mwenda

DATE:

14.06.2023

NAME:

WILLIS MWENDA

POSITION:

FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30) PROJECT

Constituency No: 053
 Constituency Name: IGEMBE NORTH County: Meru
 Project Number: 3111002
 Project Title: Purchase of Computers, Printers and other IT Equipment
 Sector: ACQUISITION OF ASSETS
 Status of projects:
 Final statement on project status at time of submission:
 Financial year: 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh: 500,000.00 dated:
 Amount allocated last financial year: dated:
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
IG-COF Office Igembe North	4-0912-053-3111002-310-2022-2023-1	Purchase of computer Equipment - 3 HP Pavilion laptops at Ksh 100,000 each and one Kyocera (copy scan print) printer at Ksh 200,000	New Project	500,000.00
TOTAL				500,000.00

Person completing form

SIGNATURE: Wilis Mwenda DATE: 14.06.2023
 NAME: WILIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No: **853**
 Constituency Name: **KICURU NORTH** County: **MURU**
 Project Number: **3111009**
 Project Title: **Purchase of Other Office Equipments**
 Sector: **ACQUISITION OF ASSETS**
 Status of projects: **COMPLETED**
 Brief statement on project status at time of submission:
 Financial year: **2022-07-01** to **2023-07-31**
 Original Cost: **2,462,025.00** Status: **closed**
 Amount allocated for financial year: **closed**
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office (Kuritu North)	4-0012-050-3111009-310-1002-2023-1	Renovation of NG-CDF office- roofing, repainting, reflooring,iling, replacement of cable, installation of bio digester and soak pit (SD-3), municipal downal water installation and plumbing works (Kshs.2,382,025) and purchase of a 10,000 litres water tank@ Kshs 100,000	New Project	2,462,025.00
TOTAL:				2,462,025.00

Project completed form

SIGNATURE: Willis Mwenda DATE: 14.06.2023
 NAME: WILLIS MWENDA POSITION: FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No **053**

Constituency Name **ICEMBE NORTH** County **Meru**

Project Number **2630210**

Project Title **Capital Grants to Secondary Schools**

Sector **Transfer to Other Government Entities**

Status of projects **Capital Grants to Secondary Schools**

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **35,878,000.00** dated

Amount allocated last financial year dated

Sub-projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Arumbar Boys Secondary School	4-0012-053-2630210-263-2022-2023-1	Purchase of a new 46 seater school bus (one off and no insurance nor asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	New Project	8,678,000.00
Murere Girls Secondary School	4-0012-053-2630210-263-2022-2023-2	Construction to completion of administration block comprising of five roomed offices	New Project	5,000,000.00
Kirindara Secondary School	4-0012-053-2630210-263-2022-2023-3	Construction to completion of a classroom	New Project	1,200,000.00
Inero Secondary School	4-0012-053-2630210-263-2022-2023-4	Construction of a 45 student capacity laboratory phase I foundation, walling, roofing	New Project	2,290,000.00
Mecromutua Secondary School	4-0012-053-2630210-263-2022-2023-5	Construction to completion of 2 classrooms	New Project	2,400,000.00
Mecromutua Secondary School	4-0012-053-2630210-263-2022-2023-6	Construction of a 45 student capacity laboratory phase I foundation, walling and roofing	New Project	2,290,000.00
Laita Secondary School	4-0012-053-2630210-263-2022-2023-7	Construction of a 100 student capacity dining hall phase I foundation, walling and roofing	New Project	2,200,000.00
Arubiteke Kirongo Secondary School	4-0012-053-2630210-263-2022-2023-8	Construction to completion of a classroom	New Project	1,200,000.00

Antebwa Kungu Secondary School	4-0012-053-2630210-263-2022-2023-9	Completion of dining hall with a capacity of 250 students, fixing of window frames, fixing of doors, Electricity & Mechanical installation	Ongoing Project	1,000,000.00
Mutusi Secondary School	4-0012-053-2630210-263-2022-2023-10	Additional funds for construction of 5 rooms Administration Block roofing	Ongoing Project	2,000,000.00
Arjalu Secondary School	4-0012-053-2630210-263-2022-2023-11	Construction of a 100 student capacity dining hall phase 1 foundation, walling and roofing	New Project	2,200,000.00
Kathalene Secondary School	4-0012-053-2630210-263-2022-2023-12	Construction of a 100 student capacity dining hall phase one foundation, walling and roofing	New Project	2,200,000.00
Nairuu Secondary School	4-0012-053-2630210-263-2022-2023-13	Construction of a 100 student capacity dining hall phase one foundation, walling and roofing	New Project	2,200,000.00
Kari Secondary School	4-0012-053-2630210-263-2022-2023-14	Construction to completion of a classroom.	New Project	1,200,000.00
TOTAL:				35,878,000.00

Person completing form

SIGNATURE:

Willis Mwenda

DATE:

14, 06, 2023

NAME:

WILLIS MWEENDA

POSITION:

PAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Constituency No 000

Constituency Name IGWASE NORTH

County Meru

Project Number 200211

Project Title Capital Grants to Forbary Institutions and Universities

Sector Transfer to Dept Government Offices

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01-

to

2023-07-31

Original Cost Estimate, or Cost

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water Treatment Training Institute	4-0012-001-0021-003-002-2022-10	Training in completion of the component (approx 5 axes) west of road using stone-link, berms and concrete posts.	Final Budget	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE: *WILLIS MWENDA*

DATE:

14.06.2023

NAME:

WILLIS MWENDA

POSITION:

FAM