



TIGANIA WEST CONSTITUENCY
IEBC No. 054

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2024

Chairman

Name ... *Jeremy Muxiki*

Signature... *[Signature]*.....

Date.....

Secretary

Name... *V.I.C.T.O.R.I.A. MUTHONI*

Signature... *[Signature]*.....

Date.....

MINUTES OF TIGANIA WEST NG-CDC MEETING HELD ON 10TH JANUARY 2024 AT THE NG-CDC OFFICE BOARDROOM

MEMBERS PRESENT

Name	Gender	Phone Number	Category	Ward
Jeremy Muriuki Gikundi	Male	0726213483	Male Adult	Kianjai Ward, Uru Sub location
Theresa Muthoni Kiboi	Female	0727764317	Female Adult	Nkomo
Miriam Njiru Muthoni	Male	0716331307	Male Youth	Akithi
Cecilia Njiru Muthoni	Female	0727696432	Female Youth	Kianjai Ward, Rei Sublocation
Joseph Abucosa Thionira	Male	072600360	PWD	Kianjai Ward, Muthionjuri Sublocation
Stephen Kibunge	Male	0702795669	Male	ATHWANA
Grace Githa	Female	0703788103	Female	MBEU
Dennis Gichera	Male	0711179136	Deputy County Commissioner	Tigania West
Harrison Wachira	Male	0723237187	Fund Account Manager	Tigania West
Mary Njiru Fomas	Female	0722823626	Co opted	Nkomo

IN ATTENDANCE

Name	Gender	Phone Number	Category	Ward
Hezron Mageria	MALE		COC	Tigania West
Arbe Yattam	Female		Internal Auditor	Tigania West
Frankline Mwendia	Male		District Accountant	Tigania West
Henry Mbatia	Male	0722486264	COC	Kianjai Ward
Samuel Gichara	Male	0723768061	COC	Nkomo, Ward
Evangelina Makiri	Female	0711732778	COC	Mbeu
Gerwiri Mucira	Female	0724127733	COC	Akithi Ward

Chairman
Name Jeremy Muriuki

Signature [Signature]

Date.....

Secretary
Name VICTORIA MUTHONI

Signature [Signature]

Date.....

Anastacia Njori	Female		Sub County Director of Education	Tigania West
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AGENDAS

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Declaration of interest
5. Review of projects proposal 2023/2024 FY
6. Ongoing projects
7. Public Participation and ward report
8. Projects proposal financial year 2023/2024
 - a. Constituency Oversight Budget
 - b. Prioritization of other projects
9. Annex for Salary, Gratuity, COC, allowances, Monitoring & Evaluation
10. Adjournment

MIN NGCDF TW 138 /2022-2024 : PRELIMINARIES AND PRAYERS

The meeting begun at 12.19 Pm with the word of prayer from Grace Gaita. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

MIN NGCDF TW 139 /2022-2024: READING AND CONFRIMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mary Nkirote and seconded by Stephen Gaita.

MIN NGCDF TW 140 /2022-2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN NGCDF TW 141 /2022-2024: DECLARATION OF INTERESTS

The chairperson read through the agendas of the day and asked whether there was any person who had personal interest in any of the matter set for the debate. No person declared any interest and therefore the meeting proceeded with everybody present.

MIN NGCDF TW 142 /2022-2024: REVIEW OF PROJECTS PROPOSALS 2023/2024 FY

Members were taken through the provisions of CEO circular NGCDFB/CEO/NGCDF-CIRCULARS/VOL.11(035) dated 4th January 2024 on Realignment of Constituencies Project Proposal for the 2023/2024 financial year with the NGCDF

Chairman
Name *Jeremy Muthoni*

Signature.....*[Signature]*.....

Date.....

Secretary
Name *VICTORIA MUTHONI*

Signature.....*[Signature]*.....

Date.....

Projects priorities identified in the Akithi Ward

No.	PROJECT NAME	DESCRIPTION	WARD	SUBLOCATION	sector	PROPOSED AMOUNT
1	Akithi ACC office	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) for the proposed digital hub	Akithi		Digital hub	600,000.00
2	Kamarima Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Mucuune	environment	50,000.00
3	Mucuune Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Mucuune	environment	50,000.00
4	Mucuune Day Sec School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Mucuune	environment	50,000.00
5	Limbine Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Limbine	environment	100,000.00
6	Kimuthii Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Kaliati	environment	100,000.00
7	Ntiba Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Ntiba	environment	100,000.00
8	KK Thraine primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Kitheo	environment	100,000.00
9	St Johns Nchooro Day Sec School	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Maanthi	environment	100,000.00
10	Nkurare Day Sec school	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Twale	environment	100,000.00
11	Kalimba Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Kaliati	environment	50,000.00
12	Akithii Girls	Construction to completion of a new 45 capacity science laboratory	Akithii	Limbine	education	5,000,000.00
13	Ithatene Pri Sch	Classroom	Akithii	Limbine	education	TBD
14	Thinyaine Chiefs Off	Fencing/Toilets	Akithii	Limbine	education	TBD
15	Thinyaine Day		Akithii	Limbine	education	TBD
16	Thinyaine Primary	Classroom/Desks - JSS	Akithii	Limbine	education	TBD
17	Limbine Primary		Akithii	Limbine	education	TBD
18	K.K Lumbi Day		Akithii	Karii	education	TBD
19	K.K Lumbi Primary		Akithii	Karii	education	TBD
20	Karii Primary	Classroom/Desks - JSS	Akithii	Karii	education	TBD
21	K.K Tharaine Day		Akithii	Kitheo	education	TBD
22	K.K Tharaine Pri		Akithii	Kitheo	education	TBD
23	Kitheo Primary		Akithii	Kitheo	education	TBD
24	Kitheo Secondary	Painting	Akithii	Kitheo	education	TBD

Chairman

Name Jeremy Muriuki

Signature [Signature]

Date

Secretary

Name V.I.C.P.A. MURISONI

Signature [Signature]

Date

25	Murichia Primary	Renovations	Akithii	Kitheo	education	TBD
26	Kalimba Primary		Akithii	Kaliati	education	TBD
27	Kimuthii Primary	Renovations	Akithii	Kaliati	education	TBD
28	Kamarima Primary	Classroom/Desks - JSS	Akithii	Mucuune	education	TBD
29	Mucuune Day	Hall completion	Akithii	Muccune	education	TBD
30	Mucuune Pri		Akithii	Muccune	education	TBD
31	Maanthi Primary		Akithii	Maanthi	education	TBD
32	St Johns Nchooro Secondary School	Construction of a 100 capacity dining hall phase 1;- Substructure, superstructure walling, lintel and roofing	Akithii	Maanthi	education	2,500,000.00
33	Ngundune Police St	Traffic office	Akithii	Maanthi	education	TBD
34	Manyiri Primary	Renovations	Akithii	Mwili	education	TBD
35	Mwili Primary		Akithii	Mwili	education	TBD
36	MCK Mwerondu	Classrooms/Desks - JSS	Akithii	Mweronkanga	education	TBD
37	Mwerondu CCM		Akithii	Mweronkanga	education	TBD
38	Mweronkanga Day	Laboratory	Akithii	Mweronkanga	education	TBD
39	Mweronkanga Pri	Renovations	Akithii	Mweronkanga	education	TBD
40	Twale Day Sec	Laboratory	Akithii	Twale	education	TBD
41	Twale Primary		Akithii	Twale	education	TBD
42	Nkurare Day		Akithii	Twale	education	TBD
43	Nkurare Primary	Classroom/Desks - JSS	Akithii	Twale	education	TBD
44	Ntiba Ass Chief	Office/Toilets	Akithii	Ntiba	education	TBD
45	Ntiba Day		Akithii	Ntiba	education	TBD
46	Ntiba Primary		Akithii	Ntiba	education	TBD
47	Thinyaine Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Limbine	education	1,480,000.00
48	Karii Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Karii	education	1,480,000.00
49	Kamarima Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Mucuune	education	1,480,000.00
50	MCK Mwerondu	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Mweronkanga	education	1,480,000.00

Chairman

Name *Jeremy Muriuki*

Secretary

Name *N.C. O. R. I. A. M. W. I. T. I. N. I.*Signature *[Signature]*

Date.....

Signature *[Signature]*

Date.....

51	Nkurare Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Twale	education	1,480,000.00
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Projects priorities identified in the Athwana Ward

1	Mweronkoro Day School	Purchase, deliver, plant and nurture 1000 trees seedlings	Athwana	Kibiru	education	100,000.00
2	Laciathuriu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Athwana	Laciathuriu	education	100,000.00
3	Limoro Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Athwana	Laciathuriu	education	50,000.00
4	Kibiru Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Athwana	Kibiru	education	100,000.00
5	Nkiluthu Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Athwana	Nkiluthu	education	50,000.00
6	K.K Nkengechia Pri		Athwana	Ntulili	education	TBD
7	Kamanoro Primary	Classroom/Desks - JSS	Athwana	Kuani	education	TBD
8	Mwanika Day	Laboratory	Athwana	Kuani	education	TBD
9	Mwanika Primary		Athwana	Kuani	education	TBD
10	Mwanika Special	Fencing/Toilets	Athwana	Kuani	education	TBD
11	Kiare Primary	Classroom	Athwana	Laciathuriu	education	TBD
12	Laciathuriu Pri	Classroom/Desks - JSS	Athwana	Laciathuriu	education	TBD
13	Laciathuriu Day		Athwana	Laciathuriu	education	TBD
14	Limoro ACC	Construction to completion of a 3-roomed Assistant County Commissioner office with amoury and WC.	Athwana	Laciathuriu	security	2,500,000.00
15	Limoro Primary	Renovations	Athwana	Laciathuriu	education	TBD
16	Kibiru Day		Athwana	Kibiru	education	TBD
17	Kibiru Primary		Athwana	Kibiru	education	TBD
18	Mweronkoro Day		Athwana	Kibiru	education	TBD

Chairman

Name *J. Jeremy Muriuki*

Signature *[Signature]*

Date.....

Secretary

Name *V. S. O. R. A. M. V. H. O. N. I*

Signature *[Signature]*

Date.....

19	Mweronkoro Pri	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof and full painting. (sh 1,400,000) repair of borehole by cleaning, casing and replacement of sunverter (sh 261,823)	Athwana	Kibiru	education	1,661,823.00
20	Nkiluthu Primary		Athwana	Kibiru	education	TBD
21	Maitha Pri Sch	Borehole	Athwana	Matiru	education	TBD
22	Kamanoro Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Athwana	Kuani	education	1,480,000.00
23	Laciathuriu Pri	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Athwana	Laciathuriu	education	1,480,000.00

Projects priorities identified in the Kianjai Ward

1	Amatu Ass Chief	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kianjai	environment	100,000.00
2	Mutionjuri Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Mutionjuri	environment	100,000.00
3	Lairangi Day Sec School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Lairangi	environment	100,000.00
4	Machaku Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Machaku	environment	100,000.00
5	St Augustine Luuria Day Sec School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Mituntu	environment	50,000.00
6	Kianjai Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kianjai	environment	100,000.00
7	Mituntu Vocational Training Institute	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Muthiru	environment	100,000.00
8	Kirukire Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kianjai	environment	100,000.00
9	Mituntu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Mituntu	environment	100,000.00
10	Kanjalu Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Miathene	environment	50,000.00
11	Rwongo Rwa Nyaki Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Urru	environment	100,000.00
12	Ntalami Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Muthiru	environment	50,000.00
13	Kiandiu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kiandiu	environment	100,000.00

Chairman

Name *Jeremy Muxuli*

Signature *[Signature]*

Date.....

Secretary

Name *V. S. I. O. R. A. Mvithoni*

Signature *[Signature]*

Date.....

14	Kithiru Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Kiandiu	environment	50,000.00
15	KMTC Miathene	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) for the proposed digital hub	Kianjai		Digital hub	600,000.00
16	Amatu Day		Kianjai	Kianjai	education	TBD
17	Amatu Primary	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000)	Kianjai	Kianjai	education	1,400,000.00
18	Kianjai Boys Sec		Kianjai	Kianjai	education	TBD
19	Kianjai chiefs office	Construction of a 100 capacity meeting hall	Kianjai	Kianjai	education	3,500,000.00
20	Kianjai Girls		Kianjai	Kianjai	education	TBD
21	Kianjai Primary	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000)	Kianjai	Kianjai	education	1,400,000.00
22	Kirukire Day Sec	Construction to completion of a science aboratory; Construction of benches, installing gas and water systems, flooring, plastering, fixing windows and doors, painting and keying (sh 2,000,000) in project initiated by the school community. Photo of the laboratory attached	Kianjai	Kianjai	education	2,000,000.00
23	Kirukire Pri Sch	Renovations	Kianjai	Kianjai	education	TBD
24	Antubeiga Primary	Classroom/Desks	Kianjai	Miathene	education	TBD
25	Kanjalu boarding	Classroom/Desks - JSS	Kianjai	Miathene	education	TBD
26	Kanjalu girls	Borehole	Kianjai	Miathene	education	TBD
27	Kanjalu Primary		Kianjai	Miathene	education	TBD

Chairman

Name Jeremy Muriuki

Signature [Signature]

Date.....

Secretary

Name Victoria Muthoni

Signature [Signature]

Date.....

28	Miathene Ass chief	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with 1 door reserved for PWD (Sh 250,000)	Kianjai	Miathene	education	1,350,000.00
29	KMTC	Drilling and commissioning of a solar powered borehole	Kianjai	Miathene	education	5,500,000.00
30	Miathene Boys		Kianjai	Miathene	education	TBD
31	Miathene Day		Kianjai	Miathene	education	TBD
32	St Lukes Boys		Kianjai	Miathene	education	TBD
33	Ithamare Primary		Kianjai	Ithamare	education	TBD
34	Mbaarua Primary		Kianjai	Ithamare	education	TBD
35	Laaria Primary		Kianjai	Lairangi	education	TBD
36	Lairangi Day		Kianjai	Lairangi	education	TBD
37	Lairangi Primary	Classroom/Desks - JSS	Kianjai	Lairangi	education	TBD
38	Kiandiu Day	Laboratory	Kianjai	Kiandiu	education	TBD
39	Kiandiu Primary	Construction to completion of a 6 doors pit latrine with 2 doors reserved for PWD	Kianjai	Kiandiu	education	800,000.00
40	Kithiru Primary		Kianjai	Kiandiu	education	TBD
41	Luuria Day		Kianjai	Mituntu	education	TBD
42	Luuria Primary	Classroom/Desks	Kianjai	Mituntu	education	TBD
43	Machaku Day	Construction of a science laboratory phase 1; Substructure, superstructure walling, lintel and roofing	Kianjai	Machaku	education	2,500,000.00
44	Machaku Primary		Kianjai	Machaku	education	TBD
45	Maili Tatu AP	Construction to completion of a fence around 0.5 acres piece of land with concrete poles, barbed wire and chain link (sh 900,000), gate and approaching culverts (sh 50,000), water piping (50,000) Renovations of 4 staff houses;- Electrical installation, replacing internal doors, walling, flooring and painting (sh)400,000	Kianjai	Rei	security	1,400,000.00
46	ACK Ngaiethia Pri		Kianjai	Rei	education	TBD
47	Rei Primary		Kianjai	Rei	education	TBD
48	Mituntu Day		Kianjai	Kalithiria	education	TBD

Chairman

Name *J. Jeremy M. Muthi*

Secretary

Name *VICTORIA MUTHONI*

Signature *[Signature]*

Date.....

Signature *[Signature]*

Date.....

68	Kanjalu boarding	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Kianjai	Miathene	education	1,480,000.00
69	Lairangi Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Kianjai	Lairangi	education	1,480,000.00
70	Thau Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Kianjai	Thau	education	1,480,000.00
71	St David Urru	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Kianjai	Urru	education	1,480,000.00

Projects priorities identified in the Mbeu Ward

1	Makandi Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Mbeu	environment	100,000.00
2	Kibuline Police Post	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kibuline	environment	100,000.00
3	Kimerei Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kimerei	environment	100,000.00
4	Kibuline Sec School	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kibuline	environment	100,000.00
5	Kaamu primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kieru	environment	100,000.00
6	Thanantu primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kiorimba	environment	100,000.00
7	Kibuline Polytechnic	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) for the proposed digital hub	Mbeu		digital hub	600,000.00
8	Baraimu Primary		Mbeu	Mbeu	education	TBD
9	Kamuthanga pri	Renovations	Mbeu	Mbeu	education	TBD
10	Makandi Day Sec	Construction to completion of a new 45 capacity science laboratory	Mbeu	Mbeu	education	5,000,000.00
11	Makandi Primary		Mbeu	Mbeu	education	TBD
12	Chiakuru Primary		Mbeu	Machegene	education	TBD
13	Machegene Day		Mbeu	Machegene	education	TBD
14	Kaamu Day Sec	Laboratory	Mbeu	Kieru	education	TBD
15	Kaamu Primary	Classroom/Desks - JSS	Mbeu	Kieru	education	TBD
16	Mukindu Primary		Mbeu	Kieru	education	TBD

Chairman

Name *Jeremy Muriuki*

Secretary

Name *V. C. O. R. I. A. MUSHONI*

Signature *[Signature]*

Date

Signature *[Signature]*

Date

17	Kieru Ass chief	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with 1 door reserved for PWD (Sh 250,000)	Mbeu	Kieru	security	1,350,000.00
18	Kieru Primary		Mbeu	Kieru	education	TBD
19	Kaliati Day		Mbeu	Kimerei	education	TBD
20	Kaliati Primary		Mbeu	Kimerei	education	TBD
21	Kimerei Primary		Mbeu	Kimerei	education	TBD
22	Kibuline Primary		Mbeu	Kibuline	education	TBD
23	Kibuline Sec		Mbeu	Kibuine	education	TBD
24	Kibuline Police Post	Construction to completion of a fence on 0.5 acres piece of land (sh 1,000,000) entrance gate (sh 50,000) , construction of 2 doors pit latrine with urinal chanell with 1 door reserved for PWD (sh 300,000), Purchase and delivery of 2 metal cabinets (sh 70,000), 5 office tables (sh 75,000), 12 office chairs (sh 105,000), installing of a flag post & water systems (sh 150,000)	Mbeu	Kibuline	security	1,750,000.00
25	Kiorimba Day		Mbeu	Kiorimba	education	TBD
26	Thanantu Pri	Classroom/Desks - JSS	Mbeu	Kiorimba	education	TBD
27	Kaamu Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Mbeu	Kieru	digital hub	1,480,000.00
28	Thanantu Pri	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Mbeu	Kiorimba	education	1,480,000.00

Projects priorities identified in the Nkomo Ward

1	Kamaruki Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Nkomo	Kamaroo	environment	50,000.00
2	Kunene Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkomo	Kunene	environment	100,000.00
3	Lubunu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkomo	Kilenchune	environment	100,000.00
4	Ntoombo Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkomo	Ntoombo	environment	100,000.00
5	Rwanjwe Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkomo	Kunene	environment	100,000.00
6	St Rita Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Nkomo	Kunene	environment	50,000.00

Chairman

Name *Jeremy Mxulu*

Signature *[Signature]*

Date.....

Secretary

Name *VICTORIA MUTHONI*

Signature *[Signature]*

Date.....

7	Kithira Polytechnic	Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) for the proposed digital hub	Nkomo		digital hub	300,000.00
8	Amwari Community Library	Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) for the proposed digital hub	Nkomo		digital hub	300,000.00
9	Amwari Day		Nkomo	Amwari	education	TBD
10	Amwari Pri Sch	Renovations	Nkomo	Amwari	education	TBD
11	Mwithu Pri Sch	Classroom/Desks - JSS	Nkomo	Amwari	education	TBD
12	Mwithanga Pri		Nkomo	Amwari	education	TBD
13	Gimpine Primary		Nkomo	Kilenchune	education	TBD
14	Lubunu Day		Nkomo	Kilenchune	education	TBD
15	Lubunu Pri School	Renovations	Nkomo	Kilenchune	education	TBD
16	Uringu Primary		Nkomo	Kilenchune	education	TBD
17	Uringu Sec Sch		Nkomo	Kilenchune	education	TBD
18	Kamaroo Ass Chief	Office/Toilets	Nkomo	Kamaroo	security	TBD
19	Kamaroo day	Laboratory	Nkomo	Kamaroo	education	TBD
20	Kamaroo Primary	Renovations	Nkomo	Kamaroo	education	TBD
21	Kamaruki Primary		Nkomo	Kamaroo	education	TBD
22	Kimachia Chief Off	Registration with KPLC and Electrical installation of a 2 roomed chief's office	Nkomo	Kamaroo	security	150,000.00
23	Kimachia Pri Sch	Renovations	Nkomo	Kamaroo	education	TBD
24	Kamitongu Pri Sch	Drilling and commissioning of a solar powered borehole	Nkomo	Limauru	education	5,500,000.00
25	KCB Primary		Nkomo	Limauru	education	TBD
26	Kanjai Primary		Nkomo	Limauru	education	TBD
27	Kamitongu Day		Nkomo	Limauru	education	TBD
28	Kanthiari pri Sch	Toilets	Nkomo	Kunene	education	TBD
29	Kunene borehole	Solarization	Nkomo	Kunene	education	TBD
30	Kunene Day Sec	Buying and delivery of a 46 seater school bus	Nkomo	Kunene	education	8,700,000.00
31	Kunene Primary		Nkomo	Kunene	education	TBD
32	Kunene Special		Nkomo	Kunene	education	TBD

Chairman

Name *Jeremy Muriuki*

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Name *VICTORIA MUTHONI*

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33	Nchiru police St	Renovation to completion of 2 staff houses by;- Re-roofing, flooring, plastering, constructing verandah, recessed horizontal keying, fixing windows, doors, electrical installations, and full painting (1,500,000) and converting an office into police cells;- reinforcing the walls, flooring, partitioning, concrete ceiling, electrical installing and panting (sh 500,000)	Nkomo	Kunene	security	2,000,000.00
34	Rwanjoe Day	Renovations	Nkomo	Kunene	education	TBD
35	KK Rwanjwe Primary	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000)	Nkomo	Kunene	education	1,400,000.00
36	St Rita Primary	Toilets	Nkomo	Kunene	education	TBD
37	Kithiiri Day	Lab Completion	Nkomo	Ntoombo	education	TBD
38	Kithiiri Pri Sch	Classroom/Desks - JSS	Nkomo	Ntoombo	education	TBD
39	Ntoombo Day		Nkomo	Ntoombo	education	TBD
40	Ntoombo Primary	Classroom	Nkomo	Ntoombo	education	TBD
41	Mwithu Pri Sch	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Nkomo	Amwari	digital hub	1,480,000.00
42	Kithiiri Pri Sch	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Nkomo	Ntoombo	digital hub	1,480,000.00

Projects priorities identified in the Constituency

1	EMERGENCY	Catering for emergency cases in the constituency	Tigania West	Tigania West		TBD
2	OFFICE ADMINISTRATION	Office administrative and operations cost	Tigania West	Tigania West		TBD

Chairman

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3	SPORTS ACTIVITIES	Supporting sporting activities in the constituency;- Purchase and delivery of 90 football balls (sh 540,000), 40 volleyball balls (sh 240,000), Conducting sports tournament at (sh 2,050,000), Administrative and operations costs (sh 177,236.2)	Tigania West	Tigania West	3,007,236.20
4	MONITORING & EVALUATION	Monitoring and evaluation of projects in the constituency	Tigania West	Tigania West	TBD
5	Education bursary- Secondary Schools	Awarding bursary and scholarship to needy students in secondary schools	Tigania West	Tigania West	45,276,633.50
6	education bursary- University & colleges	Awarding bursary and scholarship to needy students in universities and colleges	Tigania West	Tigania West	15,500,000.00
7	Social security	Paying NHIF yearly cover for 600 orphans, elderly, vulnerable and needy persons in the constituency	Tigania West	Tigania West	600,000.00
8	CONSTITUENCY OVERSIGHT COMMITTEE	Operations cost of constituency oversight committee members	Tigania West	Tigania West	1,753,618.10
9	NGCDF office	Buying and delivery of one 2 meter executive desk (sh 132,000), one 3 meters high end conference table (sh 200,000), 8 high back fabric chairs (sh 190,000), two executive chairs (sh 90,000), one 6 seater office work station (sh 250,000), one 2.4 meter conference table (sh 90,000), 20 boardroom chairs (sh 498,000)	Tigania West		1,450,000.00
10	NGCDF office	Buying, delivery and installation of 700 square meters cabro blocks (sh 3,010,000) Construction of car shades (sh 250,000) and construction of executive 2 doors toilets with urinal channel with one door reserved for PWD (Sh 390,000)	Tigania West		3,650,000.00
11	Tigania West PWD sports	Supporting sports activities of Persons with Disabilities in the constituency	Tigania west		500,000.00

Chairman

Name *J. Jeremy Muriuki*

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MIN NGCDF TW 145 /2022-2024; PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

In the NGCDF (Amendment) 2023, Sports and Constituency Oversight Committee has been classified as ineligible projects. The ICT Hubs recurrent expenses has been set at a not more than 3% of the total annual constituency allocation while bursary reserve has been enhanced to 40%. Members therefore discussed this new development and resolved to make changes to the project proposals 2023/2024 as follows;

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board as soon as possible. The Fund Account Manager informed members that Tigania West Constituency had been allocated a total of **Kshs. 175,361,810** for the 2023/2024 Financial Year. In addition, the constituency was allocated **Ksh 11,035,633** conditional grants to construct classrooms and integrated learning resource centre for Junior Secondary Schools on a shilling for shilling matching program.

The Fund account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-CDF Board. The NG-CDFC members agreed to work on the allocation as below:-

NO.	CATEGORY	STATUTORY (Percentage of Annual allocation)	CEILING Constituency	AMOUNT IN KSHS.
2.	Administration and Recurrent expenditure costs of NG-CDFC	6%		10,521,708
3.	Emergency allocation	5%		9,229,569
4.	Sports Activities.	0%		0
5.	Environmental Activities	5%		5,360,854
6.	Monitoring and evaluation of projects and capacity building of various operations.	3%		5,260,854
7.	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	40%		63,976,634
8.	Constituency oversight committee	0%		0
9.	Education			69,747,824
10.	Security			14,000,000
11	Digital hubs			3,200,000
12	NGCDF office			5,100,000
	TOTAL			186,397,443

The NGCDFC noted and discussed the following items as below:-

a) Constituency Oversight Committee budget

This provision has been repelled to the effect that, the COC budget is an ineligible expenditure and therefore the committee redistributed the money which had been set aside for that purpose to the other eligible projects.

Chairman
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b) Sports Activity

The Sport provision was also repealed to the effect that, it's an ineligible project and therefore the committee resolved to redistribute the funds which had previously set aside for that purpose to the other projects.

c) ICT Hubs

Whereas the ICT Hubs capital expenditure is still a fundable project, the NGCDF (Amendment) 2023 has also allowed NGCE committees to set aside an amount of up to 3% of the total constituency annual allocation to go towards ICT hubs recurrent expenditure. The committee, while aware of this fact, provided an amount of sh 300,000 to cater for electricity, stationery and office cleaning since the constituency does not have any existing ICT hub but have budgeted to start 6 in number across the constituency in the financial year under consideration. The set aside amount was to defray the most basic of the recurrent expenditure as the committee learns more of these hubs.

d) Junior Secondary Schools (JSS) Infrastructure Shilling for a Shilling Matching program.

The committee was informed that, the constituency had been granted Ksh 11,035,633 conditional grants to construct classrooms and integrated learning resource centre for Junior Secondary Schools on a shilling for shilling matching program. This means that the constituency is required to set aside a similar amount to go towards the said program. As such, the total would be Ksh 22,071,266. The committee explored the possible intervention areas and were unanimous that, the funds should go towards construction of 15 new standard classrooms each with 20 desks at a cost of sh 22,200,000. The funding model would be sh 11,035,633, conditional grant from Ministry of Education and the balance of sh 11,164,367 would be topped up from the NGCDF 2023/2024 allocation.

The breakdown of the prioritized JSS projects is as follows

JUNIOR SECONDARY SCHOOLS PROJECTS							
S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	4-012-054-2630209-104-2023-2024-9	Thinyaine Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
2	4-012-054-2630209-	Karii Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks	1,480,000		1,480,000	New

Chairman Name Jeremy Mawuki

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Secretary Name VICTORIA MUTHONI

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	104-2023-2024-10		(sh 80,000) for Junior Secondary School fully funded by MOE				
3	4-012-054-2630209-104-2023-2024-11	Kamarima Primary	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
4	4-012-054-2630209-104-2023-2024-12	MCK Mwerondu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
5	4-012-054-2630209-104-2023-2024-13	Nkurare Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
6	4-012-054-2630209-104-2023-2024-14	Kamanoro Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
7	4-012-054-2630209-104-2023-2024-15	Laciathuriu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
8	4-012-054-2630209-104-2023-2024-16	Kanjalu boarding Primary School	Completion of one classroom; plastering, flooring, painting, fixing of door and windows, fixing of window panes & installation of a verandah at Kshs.595,633 and equipping with 20 desks (sh 80,000) to be funded by MOE.	675,633		675,633	New
Sub Total				11,035,633		11,035,633	
9	4-012-054-2630209-104-2023-2024-16	Kanjalu boarding Primary School	Construction of one classroom to roofing level funded NG-CDF and the remaining activities will be done by NGCDF	804,367		804,367	New
10	4-012-054-2630209-	Lairangi Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks	1,480,000		1,480,000	New

Chairman

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	104-2023-2024-17		(sh 80,000) for Junior Secondary School fully funded by NGCDF				
11	4-012-054-2630209-104-2023-2024-18	Thau Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
12	4-012-054-2630209-104-2023-2024-19	St David Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
13	4-012-054-2630209-104-2023-2024-20	Kaamu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
14	4-012-054-2630209-104-2023-2024-21	Thanantu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
15	4-012-054-2630209-104-2023-2024-22	Mwithu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
16	4-012-054-2630209-104-2023-2024-23	Kithiiri Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
	Sub Total			33,235,633		33,235,633	

e) Prioritization of other projects for 2023/2024

After allocating the statutory deductions, the NG-CDFC established that a Sum of **Kshs. 92,047,824** was available for allocation to other Projects within the Constituency. In this the Chairman took the opportunity to present a summary of the Ward Report of Meetings recommendations/suggestions which were collected in the various ward forums. It was noted that community has a lot of expectation on NG-CDF programme even on projects that are not within the mandate of NGCDF.

Chairman

Name *Jeremy Muriuki*

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Name *V. G. O. R. A. Muriuki*

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having considered and allocated fund in the earlier minute to ongoing projects the NGCDFC carefully deliberated on the ward report recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact.

Having considered and allocated fund in the earlier minute to ongoing projects the NGCDFC carefully deliberated on the ward report recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact.

After lengthy deliberations the members Approved the projects to be factored in the financial year 2023/2024 project in all the four wards in the Constituency as below: -

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Contractual employees	Payment of Basic salaries to 9 NG-CDF staff	3,036,480		3,036,480	New
2	Gratuity-contractual employees	Payment of gratuity to 9 NG-CDFC staff	940,044		940,044	New
3	House allowance	Payment of House allowances to 9 NG-CDFC staff	350,400		350,400	New
4	Leave allowance	Payment of Leave allowances to 9 NG-CDFC staff	35,109		35,109	New
5	NSSF	Employer contribution to NSSF for 9 people	116,640		116,640	New
6	Transport allowance	Payment of Transport allowances to 9 NG-CDFC staff	396,000		396,000	New
7	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 9 NG-CDFC staff	58,493		58,493	New
8	National Industrial Training Authority	Employer contribution to National Industrial Training Authority Levy for 9 NG-CDFC staff	5,400		5,400	New
9	Casual labour and Internship	Payment of Basic Wages to 2 staff	120,000		120,000	New
10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	168,518		168,518	New
11	Travel Costs	Payment of Transport Costs	480,000		480,000	New
12	NG-CDFC allowance	Payment of NG-CDFC allowance	1,968,000		1,968,000	New

Chairman

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
13	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New
14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	100,000		100,000	New
15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	1,000,000		1,000,000	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	270,420		270,420	New
17	Bank service commission and charges	Payment of Bank service commission and charges	50,000		50,000	New
18	General Office Supplies	Purchase of General Office Supplies;papers, pencils, forms and small office equipment	339,124		339,124	New
19	Courier and Postal Services	Payment of Courier and Postal Services	200,000		200,000	New
20	Electricity	Payment of Electricity charges	114,680		114,680	New
21	Licensing fees for Communication	Payment of Licensing fees for Communication	30,000		30,000	New
22	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	200,000		200,000	New
23	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000		200,000	New
24	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	22,400		22,400	New
25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000		120,000	New
	MONITORING,EVALUATION AND CAPACITY BUILDING					

Chairman

Name *Jeremy Muvuti*

Secretary

Name *Victoria Mvithoni*

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000		17,000,000	New
3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000		500,000	New
4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	600,000		600,000	New
EMERGENCY RESERVE						
1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569		9,229,569	New
CLIMATE CHANGE AND MITIGATION PROJECTS						
1	Amatu Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
2	Amatu Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
3	Mutionjuri Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
4	Mutionjuri Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
5	Lairangi Day Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
6	Lairangi Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
7	Machaku Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
8	Machaku Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
9	St Augustine Luuria Day Sec School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
10	Makandi Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW

Chairman

Name... *Jeremy MUYILI*

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Name... *VICTORIA MUSHONI*

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S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
11	Makandi Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
12	Kianjai Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
13	Mituntu Vocational Training Institute	Purchase, delivery, planting and nurturing 1000 trees seedlings	100,000		100,000	NEW
14	Kirukire Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
15	Kirukire Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
16	Kamaruki Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
17	Kamarima Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
18	Mucuune Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
19	Mituntu Primary School	Purchase, delivery, planting and nurturing 1000 trees seedlings	100,000		100,000	NEW
20	Rwongo Rwa Nyaki Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
21	Ntalami Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
22	Limbine Primary School	Purchase, delivery, planting and nurturing 1000 trees seedlings	100,000		100,000	NEW
23	Laciathuriu Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
24	Laciathuriu Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
25	Limoro Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
26	Kibiru Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
27	Kibiru Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
28	Nkiluthu Primary School	Purchase, delivery, planting and nurturing 1,000 trees seedlings	100,000		100,000	NEW
29	Kibuline Police Post	Purchase, delivery, planting and nurturing 1000 trees seedlings in a shared compound with Kibuline Dispensary	100,000		100,000	NEW

Chairman
Name: JEREMY MUKI
Secretary
Name: VICTORIA MUTHONI

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S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
30	Kimerei Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
31	Kimerei Assistant Chiefs Office	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
32	Kibuline Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
33	Kibuline Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
34	Kaamu primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
35	Kaamu Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
36	Thanantu primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
37	Kiorimba Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
38	Kimuthii Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
40	Ntiba Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
41	Ntiba Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
42	KK Tharaine primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
43	KK Tharaine Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
44	St Johns Nchooro Day Sec School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
45	Maanathi Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
46	Kalimba Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
47	Kunene Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
48	Kunene Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
49	Lubunu Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW

Chairman Name James Terany Muvuki Signature [Signature]
 Secretary Name VICTORIA MUSHONI Signature [Signature]

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s/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
50	Lubunu Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
51	Ntoombo Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
52	Ntoombo Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
53	Rwanjwe Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
54	Rwanjwe Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
55	St Rita Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
PRIMARY SCHOOL PROJECTS						
1	Mweronkoro Primary School	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof and full painting. (sh 1,436,000) repair of borehole by cleaning, casing and replacement of sunverter (sh 261,824)	1,697,824		1,697,824	New
2	Amatu Primary School	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	1,400,000		1,400,000	New
3	Kianjai Primary School	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	1,400,000		1,400,000	New
4	Kiandiu Primary School	Construction to completion of a 6 doors pit latrine with 2 doors reserved for Persons With Disabilities	800,000		800,000	New

Chairman

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
5	Mituntu Primary School	Renovations to completion of one classroom;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	550,000		550,000	New
6	Rwongo Rwa Nyaki Primary School	Renovations to completion of one classroom;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. <i>Located in unaccessible area</i>	700,000		700,000	New
7	Kamitongu Primary School	Drilling, equipping and commissioning of a solar powered borehole to serve the school community	5,500,000		5,500,000	New
8	KK Rwanjwe Primary School	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	1,400,000		1,400,000	New
9	Kanthiari Primary School	Buying, loading with hard rocks and installation of gabions, sand bags, hardcore on a 20m by 30m by 2,5m deep gulley which is in the school compound	2,410,854		2,410,854	NEW
JUNIOR SECONDARY SCHOOLS PROJECTS						
1	Kanjalu boarding Primary School	Construction of one classroom to roofing level funded NG-CDF and the remaining activities will be done by MOE the JSS funds	804,367		804,367	New
2	Lairangi Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New

Chairman

Name Jeremy MuriukiSignature [Signature]

Date.....

Secretary

Name VICTORIA MUTHONISignature [Signature]

Date.....

s/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3	Thau Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
4	St David Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
5	Kaamu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
6	Thanantu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
7	Mwithu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
8	Kithiiri Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
SECONDARY SCHOOL PROJECTS						
1	Akithii Girl's Secondary School	Construction to completion of a new 45 students capacity science laboratory	5,000,000		5,000,000	New
2	St John's Nchooro Secondary School	Construction of a 100 students capacity dining hall phase 1;- Substructure foundation works, superstructure walling, lintel and roofing <i>NG-CDFC will allocate the remaining funds in 2024/25 financial year.</i>	5,000,000		2,500,000	New

Chairman

Name.. Jeremy MuvukiSignature [Signature]

Date.....

Secretary

Name.. VICTORIA MUTITANISignature [Signature]

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3	Kirukire Day Secondary School	Completion of a 45 students capacity science laboratory initiated by the community; Construction of worktops, installing gas and water systems, flooring, plastering, fixing windows panes and doors, painting and keying (sh 2,000,000) <i>The project was initiated by the school community. Photo of the laboratory attached</i>	2,000,000		2,000,000	New
4	Machaku Day Secondary School	Construction of a 45 students capacity science laboratory phase 1;- Substructure foundation works, superstructure walling, lintel and roofing <i>NG-CDFC will allocate the remaining funds in 2024/25 financial year.</i>	5,000,000		2,500,000	New
5	Mutionjuri Day Secondary School	Additional funding to complete drilling a solar powered borehole; Buying, delivering and installation of solars (sh 600,000), Two 1000 litres water tanks (sh 200,000), Electricals (sh 600,000), construction of solar structures sh 700,000), water tank structures (sh 400,000), 2 water points (sh 400,000) NGCDF funded sh 2,600,000 in 2022/2023 FY	5,500,000	2,600,000	2,900,000	Ongoing
6	Makandi Day Secondary School	Construction to completion of a new 45 students capacity science laboratory	5,000,000		5,000,000	New
7	Kunene Day Secondary School	Purchase of 46 seater bus ISUZU FRR-KS-372 KENYA with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	8,700,000		8,700,000	New
TERTIARY INSTITUTION PROJECTS						

Chairman

Name *Jeremy MUYUKU*Signature *[Signature]*

Date.....

Secretary

Name *VICTORIA MUTHONI*Signature *[Signature]*

Date.....

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Kenya Medical Training College- Miathene	Drilling, equipping and commissioning of a solar powered borehole to serve the school community	5,500,000		5,500,000	New
SECURITY PROJECTS						
1	Athwana Assistant County Commissioner	Construction to completion of a 3 roomed Assistant County Commissioner office with amoury and water closet.	2,500,000		2,500,000	New
2	Kianjai chiefs office	Construction to completion of a 100-capacity meeting hall	3,500,000		3,500,000	New
3	Miathene Assistant chief	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with one door reserved for Persons with Disabilities (Sh 250,000)	1,350,000		1,350,000	New
4	Mali Tatu AP Post Existing	Fencing to completion of 0.5 acres piece of land with concrete poles, barbed wire and chain link (sh 900,000) and installation of a gate (sh 50,000), 200m distance water piping from a bore hole in the compound to the office block (50,000). Renovations to completion of 4 single roomed staff houses;- Electrical installation, replacing internal doors, walling, flooring and painting (sh)400,000	1,400,000		1,400,000	New
5	Kieru Assistant Chiefs Office	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with one door reserved for Persons With Disability (Sh 250,000)	1,350,000		1,350,000	New
6	Kibuline Police Post Existing	Construction to completion of a fence on 0.5 acres piece of land (sh 1,000,000) entrance gate (sh 50,000), construction of 2 doors pit latrine with urinal channel with 1 door reserved for PWD (sh 300,000), Purchase and delivery of 2 metal cabinets (sh 70,000), 5 office tables (sh 75,000), 12 office chairs (sh 105,000), installing of a flag post & water systems (sh 150,000)	1,750,000		1,750,000	New

Chairman

Name *Jeremy Muxuki*

Secretary

Name *Victoria Mutitu*

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Date

Date

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
7	Kimachia Chiefs Office	Power installation from the Kenya Power main grid and Electrical installation of a 2 roomed chief's office	150,000		150,000	New
8	Nchiru police Station <i>Existing</i>	Renovation to completion of 2 single roomed staff houses by:- Re-roofing, flooring, plastering, constructing verandah, recessed horizontal keying, fixing windows, doors, electrical installations, and full painting (Kshs.1,500,000) and converting an office into police cells;- reinforcing the walls, flooring, partitioning, concrete ceiling, electrical installing and painting (sh 500,000)	2,000,000		2,000,000	New
CONSTITUENCY DIGITAL HUBS						
1	Kibuline Polytechnic	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	700,000		700,000	New
2	Kithiiri Polytechnic	Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	400,000		400,000	New
3	Anwari Community Library	Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	400,000		400,000	New
4	Kenya Medical Training College, Miathene	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	700,000		700,000	New
5	Akithi Assistant County Commissioner's office	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	700,000		700,000	New

Chairman

Name *Jeremy M. Mutitu*Signature *[Signature]*

Date.....

Secretary

Name *V. I. O. R. I. A. M. Mutitu*Signature *[Signature]*

Date.....

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ICT Hubs Electricity Expenditure	Paying for electricity for ICT Hubs at Kibuline Polytechnic, Kithiiri Polytechnic, Amwari Polytechnic, Amwari Polytechnic, Kenya Medical Training Centre, Miathene and Akithi Assistant County Commissioner Office	100,000		100,000	
	ICT Hubs Maintenance of Buildings	Paying for maintenance of building for ICT Hubs at Kibuline Polytechnic, Kithiiri Polytechnic, Amwari Polytechnic, Amwari Polytechnic, Kenya Medical Training Centre, Miathene and Akithi Assistant County Commissioner Office	100,000		100,000	
	ICT Hubs General Office Supplies	Paying for general office supplies for ICT Hubs at Kibuline Polytechnic, Kithiiri Polytechnic, Amwari Polytechnic, Amwari Polytechnic, Kenya Medical Training Centre, Miathene and Akithi Assistant County Commissioner Office	100,000		100,000	
NGCDF OFFICE						
1	NG-CDF office	Buying and delivery of one 2 meter executive desk (sh 132,000), one 3 meters high end conference table (sh 200,000), 8 high back fabric chairs (sh 190,000), two executive chairs (sh 90,000), one 6 seater office work station (sh 250,000), one 2.4 meter conference table (sh 90,000), 20 boardroom chairs (sh 498,000)	1,450,000		1,450,000	New
2	NG-CDF office	Buying, delivery and installation of 700 square meters cabro blocks (sh 3,010,000) Construction to completion of car shade (sh 250,000) and construction to completion of executive 2 doors toilets with urinal channel with one door reserved for Persons With Disabilities (Sh 390,000)	3,650,000		3,650,000	New
TOTAL ALLOCATION					175,361,810	

Chairman

Name Jeremy MuriukiSignature [Signature]

Date

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Date

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	JUNIOR SECONDARY SCHOOL FULLY FUNDED BY MOE					
	Thinyaine Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
	Karii Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
	Kamarima Primary	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for	1,480,000		1,480,000	New
	MCK Mwerondu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
	Nkurare Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
	Kamanoro Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
	Laciathuriu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
	Kanjalu boarding Primary School	Completion of one classroom; plastering, flooring, painting, fixing of door and windows, fixing of window panes & installation of a verandah at Kshs.595,633 and equipping with 20 desks (sh 80,000) to be funded by MOE.	675,633		675,633	New
	Total				11,035,633	
	Total Allocation				186,397,443	

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Name: *Jeremy MUYU IG*

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Date:

Secretary

Name: *VICTORIA MUTHONI*

Signature: *[Signature]*

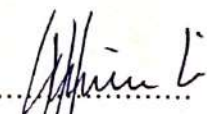
Date:

ADMINISTRATION AND RECURRENT EXPENDITURE

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant 1	CSG 10	1	38,200	38,200	458,400
	Accounts Assistant 2	CSG 11	1	33,000	33,000	396,000
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 11	1	30,170	30,170	362,040
	Secretary	CSG 12	1	28,000	28,000	336,000
	Driver	CSG 12	1	28,000	28,000	336,000
	Watchman	CSG 13	1	22,000	22,000	264,000
	Records Management Assistant	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 13	1	22,000	22,000	264,000
Sub Total			9			3,036,480
	Casual Labour and Internship					
			2	5,000	10,000	120,000
Sub Total			2			120,000
	House Allowance					
	Accounts Assistant 1	CSG 10	1	4,200	4,200	50,400
	Accounts Assistant 2	CSG 11	1	3,200	3,200	38,400
	Clerk of Works	CSG 11	1	3,200	3,200	38,400
	Information Communication Technology Assistant	CSG 11	1	3,200	3,200	38,400
	Secretary	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 12	1	3,200	3,200	38,400
	Watchman	CSG 13	1	3,000	3,000	36,000
	Records Management Assistant	CSG 13	1	3,000	3,000	36,000
	Office Assistant	CSG 13	1	3,000	3,000	36,000
Sub Total			9			350,400
	Transport Allowance					
	Accounts Assistant 1	CSG 10	1	4,000	4,000	48,000
	Accounts Assistant 2	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 11	1	4,000	4,000	48,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 12	1	4,000	4,000	48,000
	Watchman	CSG 13	1	3,000	3,000	36,000

Chairman

Name Jeremy Muriuki

Signature..... 

Date.....

Secretary

Name..... VICTORIA..... MUTIHOI

Signature..... 

Date.....

	Records Management Assistant	CSG 13	1	3,000	3,000	36,000
	Office Assistant	CSG 13	1	3,000	3,000	36,000
Sub Total			9			396,000
	Leave Allowance					
	Accounts Assistant 1	CSG 10	1	4,515	4,515	4,515
	Accounts Assistant 2	CSG 11	1	4,515	4,515	4,515
	Clerk of Works	CSG 11	1	4,515	4,515	4,515
	Information Communication Technology Assistant	CSG 11	1	4,515	4,515	4,515
	Secretary	CSG 12	1	3,687	3,687	3,687
	Driver	CSG 12	1	3,687	3,687	3,687
	Watchman	CSG 13	1	3,225	3,225	3,225
	Records Management Assistant	CSG 13	1	3,225	3,225	3,225
	Office Assistant	CSG 13	1	3,225	3,225	3,225
Sub Total			9			35,109
	Gratuity-Contractual Employees					
	Accounts Assistant 1	CSG 10	1	11,842	11,842	142,104
	Accounts Assistant 2	CSG 11	1	10,230	10,230	122,760
	Clerk of Works	CSG 11	1	9,300	9,300	111,600
	Information Communication Technology Assistant	CSG 11	1	9,300	9,300	111,600
	Secretary	CSG 12	1	8,680	8,680	104,160
	Driver	CSG 12	1	8,680	8,680	104,160
	Watchman	CSG 13	1	6,820	6,820	81,840
	Records Management Assistant	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 13	1	6,820	6,820	81,840
Sub Total			9			940,044
	Employer Contribution to NSSF					
	Accounts Assistant 1	CSG 10	1	1,080	1,080	12,960
	Accounts Assistant 2	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 11	1	1,080	1,080	12,960
	Secretary	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 13	1	1,080	1,080	12,960
	Watchman	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 13	1	1,080	1,080	12,960
Sub Total			9			116,640

Chairman

Name: *Jeremy Muriuki*

Secretary

Name: *NICOLAIA MURANO*

Signature: *[Signature]*

Date:

Signature: *[Signature]*

Date:

Employer Contribution to National Industrial Training Levy						
	Accounts Assistant 1	CSG 10	1	50	50	600
	Accounts Assistant 2	CSG 11	1	50	50	600
	Clerk of Works	CSG 11	1	50	50	600
	Information Communication Technology Assistant	CSG 11	1	50	50	600
	Secretary	CSG 12	1	50	50	600
	Driver	CSG 12	1	50	50	600
	Records Management Assistant	CSG 13	1	50	50	600
	Watchman	CSG 13	1	50	50	600
	Office Assistant	CSG 13	1	50	50	600
Sub Total			9			5,400
Employer Contribution to AHL						
	Accounts Assistant 1	CSG 10	1	712	712	8,546
	Accounts Assistant 2	CSG 11	1	619	619	7,430
	Clerk of Works	CSG 11	1	577	577	6,921
	Information Communication Technology Assistant	CSG 11	1	577	577	6,921
	Secretary	CSG 12	1	544	544	6,530
	Driver	CSG 12	1	544	544	6,530
	Records Management Assistant	CSG 13	1	436	436	5,234
	Watchman	CSG 13	1	429	429	5,144
	Office Assistant	CSG 13	1	436	436	5,234
Sub Total			9			58,493
Committee Expenses						
2210802	Other Committee Expenses	Members	9	4,000	36,000	432,000
		Chair	1	4,000	4,000	48,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Provision for invited members	2	10,000	20,000	240,000
		Chair	1	14,000	14,000	168,000
Sub Total						1,968,000

MIN NGCDF TW 147 /2022-2024: ADJOURNMENT

There being no other business, the meeting adjourned at 2.45 pm with a word of prayer by Joseph Mworia.

CHAIRMAN Jeremy Muriuki SIGN [Signature] DATE:

SECRETARY..... SIGN..... DATE:

Chairman Name Jeremy Muriuki Signature [Signature] Date.....

Secretary Name VICTORIA MUTHONI Signature [Signature] Date.....