

TIGANIA WEST CONSTITUENCY IEBC No. 054

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2024

Chairman Name Tove My	Muxiuki
Secretary Name. V.I.C.T. O.R.I.A.	

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VATIVATA, MADELLA.

Killy	CHANGE	Phone Muniter	Category	Ward
though thought thereigh	Mak	0726213483	Male Adult	Kianjai Ward, Urru Sub- Location
waith inchests were it	Kiney	0727764517	Temale Adult	Nkomo
Markey Vilan	1844,	0716551307	Male Youth	Akithi
Careline Mohen	North.	0727696452	Penale Youth	Kianjai Ward, Rei Sublocation
nimmunts nearment begins	'Akek'	000/1/6550	PWD	Kianjai Ward, Mutlonjur Sublocation
Registers Knowledge	Make	0702793669	Male	ATHWANA
Come China	Romak.	0703788103	Female	MUCU
nutrihi enest	Make	0711179136	Deputy County Commissioner	Tigania West
andral Warrante	Make	0723257187	Fund Account Manager	Tigania West
May News Com	Female	0722823626	Colopted	Nkomo

Name	Gender		Category	Ward
Heurem Algeeria	MALE		coc	Tigania West
Arbe Valtam	Female		Internal Auditor	Tigania West
Frankline Minerals	Male		District Accountant	Tigania West
ganti Man ja	Make	0722486264	coc	Kianjai Ward
armed Gehaura	Male	0723768061	coc	Nkomo, Ward
Yungeoline Mukiri	Female	0711732778	coc	Mbeu
deswitz Macieta	Female	0724127783	coc	Akithi Ward

Chairman	Marriel
Name J.C.484	Muriul
Secretary	
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Anastacia Njori	Pemale	Sub County Director of Tigania West Education
Lis Charles and the second second		

AGENDAS

- 1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
- 2. Reading and confirmation of previous minutes
- 3. Matters arising
- 4. Declaration of interest
- 5. Review of projects proposal 2023/2024 FY
- 6. Ongoing projects
- 7. Public Participation and ward report
- 8. Projects proposal financial year 2023/2024
 - a. Constituency Oversight Budget
 - b. Prioritization of other projects
- 9. Annex for Salary, Gratuity, COC, allowances, Monitoring & Evaluation
- 10. Adjournment

MIN NGCDF TW 138 /2022-2024: PRELIMINARIES AND PRAYERS

The meeting begun at 12.19 Pm with the word of prayer from Grace Gaita. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

MIN NGCDF TW 139 /2022-2024: READING AND CONFRIMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mary Nkirote and seconded by Stephen Gaita.

MIN NGCDF TW 140 /2022-2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN NGCDF TW 141 /2022-2024: DECLARATION OF INTERESTS

The chairperson read through the agendas of the day and asked whether there was any person who had personal interest in any of the matter set for the debate. No person declared any interest and therefore the meeting proceeded with everybody present.

MIN NGCDF TW 142 /2022-2024: REVIEW OF PROJECTS PROPOSALS 2023/2024 FY

Members were taken through the provisions of CEO circular NGCD	
January 2024 on Realignment of Constituencies Project Proposal	for the 2023/2024 financial year with the NGCDF

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Chairman Name Jensmy Muriulu	Signature Munic	Date
Secretary Name VI. C.T.O.M.A. MIVIHON,	Signature	Date

(Amendments) Act 2023. They deliberated on it's content and after fully understanding it's contents, they adjusted the said proposal as follows;

MIN NGCDF TW 143 /2022-2024: ONGOING PROJECTS

The Fund Account Manager tabled the ongoing projects report for the previous financial years that required funding as follows: This report did not attract any adjustment

Project Name	Approved Activities	Pending Activities	Original Cost Estimates / Engineers Estimates (Kshs.)	Contract sum (Kshs.)	Amount Received from the board (Kshs.)	Balance to Complete the project (Kshs.) - (Contract sum less Cumulative Allocation)	Remarks
Mutionjuri Secondary School	Drilling and commissioning of a solar powered borehole Full codelist	Addional funding to complete drilling a solar powered borehole; Buying and installing solars panel, two 1,000ltrs water tanks, 2 watering points and water pump	5,500,000	5,500,000	2,600,000	2,900,000	The project was not initially funded at the beginning of the year but later prioritized when clearing the pending issues
		_				2,900,000	nd.

Members were informed that, there were still 2022/2023 projects which were under implementation. These are projects which received their funding after June 2023. It was possible that, some would require additional funds, the fact that would be established after completion of implementation process.

would be established die complement	
MIN NGCDF TW 144 /2022-2024: PUBLIC PARTICIPATION / WARD REPORT SUMMARY	
The constituency carried out public participation and prioritized the following projects. This report was not	affected

whatsoever by the changes in the act.

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Date......

Date......

Chairman
Name JONEMY MUTTUR
Secretary
Name N. C. TORIA MUTHON

Signature Signature

Projects priorities identified in the Akithi Ward

No.	PROJECT NAME	DESCRIPTION	WARD	SUBLOCATION	sector	PROPOSED AMOUNT
1	Akithi ACC office	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) for the proposed digital hub	Akithi		Digital hub	00.000,000
2	Kamarima Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Mucuune	environment	50,000.00
3	Mucuune Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Mucuune	environment	50,000.00
1	Mucuune Day Sec School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Mucuune	environment	50,000.00
5	Limbine Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Limbine	environment	100,000.00
6	Kimuthii Primary school	Purchase, deliver, plant and nurture 1000 frees seedlings	Akithii	Kaliati	environment	100,000.00
7	Ntiba Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Ntiba	environment	100,000,001
8	KK Thraine primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Kitheo	environment	100,000,000
9	St Johns Nchooro Day Sec School	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Maanthi	environment	100,000,000
10	Nkurare Day Sec school	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Twalc	environment	100,000.00
11	Kalimba Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Kaliati	environment	50,000.00
12	Akithii Girls	Construction to completion of a new 45 capacity science laboratory	Akithii	Limbine	education	00.000,000,0
13	Ithatene Pri Sch	Classroom	Akithii	Limbine	education	TBD
14	Thinyaine Chiefs Off	Fencing/Toilets	Akithii	Limbine	education	TBD
15	Thinyaine Day		Akithii	Limbine	education	TBD
16	Thinyaine Primary	Classroom/Desks - JSS	Akithii	Limbine	education	TBD
17	Limbine Primary	_	Akithii	Limbine	education	TBD
18	K.K Lumbi Day		Akithii	Karii	education	TBD
19	K.K Lumbi Primary		Akithii	Karii	education	TBD
20	Karii Primary	Classroom/Desks - JSS	Akithii	Karii	education	TBD
21	K.K Tharaine Day		Akithii	Kitheo	education	TBD
22	K.K Tharaine Pri	T	Akithii	Kitheo	education	TBD
23	Kitheo Primary		Akithii	Kitheo	education	TBD
24	Kitheo Secondary	Painting	Akithii	Kitheo	education	TBD

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25	Murichia Primary	Renovations	Akithii	Kitheo	education	TBD
26	Kalimba Primary		Akithii	Kaliati	education	TBD
27	Kimuthii Primary	Renovations	Akithii	Kaliati	education	TBD
28	Kamarima Primary	Classroom/Desks - JSS	Akithii	Mucuune	education	TBD
29	Mucuune Day	Hall completion	Akithii	Muccune	education	TBD
30	Mucuune Pri		Akithii	Muccune	education	TBD
31	Maanthi Primary		Akithii	Maanthi	education	TBD
32	St Johns Nchooro Secondary School	Construction of a 100 capacity dining hall phase 1;- Substructure, superstructure walling, lintel and roofing	Akithii	Maanthi	education	2,500,000.00
33	Ngundune Police St	Traffic office	Akithii	Maanthi	education	TBD
34	Manyiri Primary	Renovations	Akithii	Mwili	education	TBD
35	Mwili Primary		Akithii	Mwili	education	TBD
36	MCK Mwerondu	Classrooms/Desks - JSS	Akithii	Mweronkanga	education	TBD
37	Mwerondu CCM	Agr. 14	Akithii	Mweronkanga	education	TBD
38	Mweronkanga Day	Laboratory	Akithii	Mweronkanga	education	TBD
39	Mweronkanga Pri	Renovations	Akithii	Mweronkanga	education	TBD
40	Twale Day Sec	Laboratory	Akithii	Twale	education	TBD
41	Twale Primary		Akithii	Twale	education	TBD
42	Nkurare Day		Akithii	Twale	education	TBD
43	Nkurare Frimary	Classroom/Desks - JSS	Akithii	Twale	education	TBD
44	Ntiba Ass Chief	Office/Toilets	Akithii	Ntiba	education	TBD
45	Ntiba Day		Akithii	Ntiba	education	TBD
46	Ntiba Primary		Akithii	Ntiba	education	TBD
47	Thinyaine Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Limbine	education	1,480,000.00
48	Karii Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Karii	education	1,480,000.00
49	Kamarima Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Mucuune	education	1,480,000.00
50	MCK Mwerondu	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Mweronkanga	education	1,480,000.00

Chairman
Name Jevenny Muylu U
Secretary
Name VI CLORIA MOTHONI

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51	Contract to the contract of th	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh	Akithii	Twale	education	1,480,000.00

Projects priorities identified in the Athwana Ward

1	Mweronkoro Day School	Purchase, deliver, plant and nurture 1000 trees seedlings	Athwana	Kibiru	education	100,000.00
2	Laciathuriu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Athwana	Laciathuriu	education	100,000.00
3	Limoro Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Athwana	Laciathuriu	education	50,000.00
4	Kibiru Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Athwana	Kibiru	education	100,000.00
5	Nkiluthu Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Athwana	Nkiluthu	education	50,000.00
6	K.K Nkengechia Pri		Athwana	Ntulili	education	твр
7	Kamanoro Primary	Classroom/Desks - JSS	Athwana	Kuani	education	TBD
8	Mwanika Day	Laboratory	Athwana	Kuani	education	TBD
9	Mwanika Primary		Athwana	Kuani	education	TBD
10	Mwanika Special	Fencing/Toilets	Athwana	Kuani	education	TBD
11	Kiare Primary	Classroom	Athwana	Laciathuriu	education	TBD
12	Laciathuriu Pri	Classroom/Desks - JSS	Athwana	Laciathuriu	education	TBD
13	Laciathuriu Day		Athwana	Laciathuriu	education	TBD
14	Limoro ACC	Construction to completion of a 3-roomed Assistant County Commissioner office with amoury and WC.	Athwana	Laciathuriu	security	2,500,000.00
15	Limoro Primary	Renovations	Athwana	Laciathuriu	education	TBD
16	Kibiru Day		Athwana	Kibiru	education	TBD
17	Kibiru Primary		Athwana	Kibiru	education	TBD
18	Mweronkoro Day		Athwana	Kibiru	education	TBD

Chairman	NA - 10
Name J.Q. L.	my Muruki
Secretary	
Name. VI. S.J. O. A.	UR MUTHON

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19	Mweronkoro Pri	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof and full painting. (sh 1,400,000) repair of borehole by cleaning, casing and replacement of sunverter (sh 261,823)	Athwana	Kibiru	education	1,661,823.00
20	Nkiluthu Primary		Athwana	Kibiru	education	TBD
21	Maitha Pri Sch	Borchole	Athwana	Matiru	education	TBD
22	Kamanoro Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Athwana	Kuani	education	1,480,000.00
23	Laciathuriu Pri	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Athwana	Laciathuriu	education	1,480,000.00

Projects priorities identified in the Kianjai Ward

1	Amatu Ass Chief	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kianjai	environment	100,000.00
2	Mutionjuri Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Mutionjuri	environment	100,000.00
3	Lairangi Day Sec School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Lairangi	environment	100,000.00
4	Machaku Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Machaku	environment	100,000.00
5	St Augustine Luuria Day Sec School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Mituntu	environment	50,000.00
6	Kianjai Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kianjai	environment	100,000.00
7	Mituntu Vocational Training Institute	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Muthiru	environment	100,000.00
8	Kirukire Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kianjai	environment	100,000.00
9	Mituntu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Mituntu	environment	100,000.00
10	Kanjalu Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Miathene	environment	50,000.00
11	Rwongo Rwa Nyaki Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Urru	environment	100,000.00
12	Ntalami Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Muthiru	environment	50,000.00
13	Kiandiu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kiandiu	environment	100,000.00

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14	Kithiru Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Kiandiu	environment	50,000.00
15	KMTC Miathene	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) for the proposed digital hub	Kianjai		Digital hub	00,000,000
16	Amatu Day	Service of the servic	Kianjai	Kianjai	education	TBD
17	Amatu Primary	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000)	Kianjai	Kianjai	education	1,400,000.00
18	Kianjai Boys Sec		Kianjai	Kianjai	education	TBD
19	Kianjai chiefs office	Construction of a 100 capacity meeting hall	Kianjai	Kianjai	education	3,500,000.00
20	Kianjai Girls	3	Kianjai	Kianjai	education	TBD
21	Kianjai Primary	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000)	Kianjai	Kianjai	education	1,400,000.00
22	Kirukire Day Sec	Construction to completion of a science aboratory; Construction of benches, installing gas and water systems, flooring, plastering, fixing windows and doors, painting and keying (sh 2,000,000) in project initiated by the school community. Photo of the laboratory attached	Kianjai	Kianjai	education	2,000,000.00
23	Kirukire Pri Sch	Renovations	Kianjai	Kianjai	education	TBD
24	Antubeiga Primary	Classroom/Desks	Kianjai	Miathene	education	TBD
25		Classroom/Desks - JSS	Kianjai	Miathene	education	TBD
26		Borehole	Kianjai	Miathene	education	TBD
27	Kanjalu Primary		Kianjai	Miathene	education	TBD

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28	Miathene Ass chief	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with 1 door reserved for PWD (Sh 250,000)	Kianjai	Miathene	education	1,350,000.00
29	KMTC	Drilling and commissioning of a solar powered borehole	Kianjai	Miathene	education	5,500,000.00
30	Miathene Boys	**************************************	Kianjai	Miathene	education	TBD
31	Miathene Day		Kianjai	Miathene	education	TBD
32	St Lukes Boys		Kianjai	Miathene	education	TBD
33	Ithamare Primary		Kianjai	Ithamare	education	TBD
34	Mbaarua Primary		Kianjai	Ithamare	education	TBD
35	Laaria Primary		Kianjai	Lairangi	education	TBD
36	Lairangi Day		Kianjai	Lairangi	education	TBD
37	Lairangi Primary	Classroom/Desks - JSS	Kianjai	Lairangi	education	TBD
38	Kiandiu Day	Laboratory	Kianjai	Kiandiu	education	TBD
39	Kiandiu Primary	Construction to completion of a 6 doors pit latrine with 2 doors reserved for PWD	Kianjai	Kiandiu	education	800,000.00
40	Kithiru Primary		Kianjai	Kiandiu	education	TBD
41	Luuria Day		Kianjai	Mituntu	education	TBD
42	Luuria Primary	Classroom/Desks	Kianjai	Mituntu	education	TBD
43	199	Construction of a science laboratory phase 1; Substructure, superstructure waaling, lintel and roofing	Kianjai	Machaku	education	2,500,000.00
44	Machaku Primary	<u> </u>	Kianjai	Machaku	education	TBD
45		Construction to completion of a fence around 0.5 acres piece of land with concrete poles, barbed wire and chain link (sh 900,000), gate and approaching culverts (sh 50,000), water piping (50,000) Renovations of 4 staff houses; Electrical installation, replacing internal doors, walling, flooring and painting (sh)400,000	Kianjai	Rei	security	1,400,000.00
46	Pri		Kianjai	Rei	education	ТВО
48		N. Committee of the com	Kianjai	Rei	education	TBD
40	Mituntu Day	401	Kianjai	Kalithiria	education	TBD

Chairman	M - E	
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Secretary	ioria Musi	
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49	Mituntu Primary	Renovations to completion of 1 classroom; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	Kianjai	Kalithiria	education	550,000.00
50	Mituntu Sec	Teachers toilets	Kianjai	Kalithiria	education	TBD
51	Mumui chiel's office	Completion	Kianjai	Mumui	security	TBD
52	Mumui Primary		Kianjai	Mumui	education	TBO
53	Muramba Primary		Kianjai	Thau	education	TBD
54	St Francis of Assis		Kianjai	Thau	education	TBD
55	Thau ass chief	Completion/toilets	Kianjai	Thau	education	TBD
56	Thau Day		Kianjai	'Thau	education	TBD
57	Thau Primary	Classroom/Desks - JSS	Kianjai	Thau	education	TBD
58	Mutionjuri Day	Addional funding to complete drilling a solar powered borehole; Buying and installing solars panel, two 1,000ltrs water tanks, 2 watering points and water pump NGCDF funded sh 2,600,000 in 2022/2023 FY	Kianjai	Mutionjuri	education	2,900,000.00
59	Mutionjuri Pri		Kianjai	Mutionjuri	education	TBD
60	Nairiri Day Sec	Class completion	Kianjai	Nairiri	education	TBD
61	Nairiri Primary Sch	Toilets	Kianjai	Nairiri	education	TBD
62	Ntalami Pri Sch	Renovations	Kianjai	Muthiru	education	TBD
63	Rwongo rwa Nyaki	Renovations to completion of 1 classroom; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000)	Kianjai	Urru	education	700,000.00
64	St David Urru	Classroom/Desks - JSS	Kianjai	Urru	education	TBD
65	Urru Day		Kianjai	Urru	education	TBD
66	Urru Headquarters	Fencing/Cabros	Kianjai	Urru	ngcdf	TBD
67	Urru Primary	Office completion	Kianjai	Urru	education	TBD

Chairman
Name T. R. R. M. M. Y. W. G.
Secretary
Name N. C. T. U. R. M. W. T. H. COV.

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68	Kanjalu boarding	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Kianjai	Miathene	education	1,480,000.00
69	Lairangi Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Kianjai	Lairangi	education	1,480,000.00
70	Thau Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Kianjai	Thau	education	1,480,000.00
71	St David Urru	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Kianjai	Urru	education	1,480,000.00

1	Makandi Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Mbeu	environment	100,000.00
2	Kibuline Police Post	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kibuline	environment	100,000.00
3	Kimerei Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kimerei	environment	100,000.00
4	Kibuline Sec School	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kibuline	environment	100,000.00
5	Kaamu primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kieru	environment	100,000.00
6	Thanantu primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kiorimba	environment	100,000.00
7	Kibuline Polytechnic	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) for the proposed digital hub	Mbeu		distract tools	600,000.00
8	Baraimu Primary		Mbeu	Mbeu	digital hub education	mpp
9	Kamuthanga pri	Renovations	Mbeu	Mbeu	education	TBD
10	Makandi Day Sec	Construction to completion of a new 45 capacity science laboratory	Mbeu	Mbeu	education	TBD 5,000,000.00
11	Makandi Primary		Mbeu	Mbeu	education	TOD
12	Chiakuru Primary		Mbeu	Machegene	education	TBD
13	Machegene Day		Mbeu	Machegene	education	TBD
14	Kaamu Day Sec	Laboratory	Mbeu	Kieru		TBD
15	Kaamu Primary	Classroom/Desks - JSS	Mbeu	Kieru	education	TBD
16	Mukindu			- 1	education	TBD
	Primary		Mbeu	Kieru	education	TBD

Chairman		11-	_
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17	Kieru Ass chief	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with 1 door reserved for PWD (Sh 250,000)	Mbeu	Kieru	security	1,350,000.00
18	Kieru Primary		Mbeu	Kieru	education	TBD
19	Kaliati Day	A STATE OF THE STA	Mbeu	Kimerei	education	TBD
20	Kaliati Primary		Mbeu	Kimerei	education	TBD
21	Kimerei Primary		Mbeu	Kimerei	education	TBD
22	Kibuline Primary		Mbeu	Kibuline	education	TBD
23	Kibuline Sec		Mbeu	Kibuine	education	TBD
24	Kibuline Police Post	Construction to completion of a fence on 0.5 acres piece of land (sh 1,000,000) entrance gate (sh 50,000), construction of 2 doors pit latrine with urinal chanell with 1 door reserved for PWD (sh 300,000), Purchase and delivery of 2 metal cabinets (sh 70,000), 5 office tables (sh 75,000), 12 office chairs (sh 105,000), installing of a flag post & water systems (sh 150,000)	Mbeu	Kibuline	security	1,750,000.00
25	Kiorimba Day		Mbeu	Kiorimba	education	TBD
26	Thanantu Pri	Classroom/Desks - JSS	Mbeu	Kiorimba	education	TBD
27	Kaamu Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Mbeu	Kieru	digital hub	1,480,000.00
28	Thanantu Pri	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Mbeu	Kiorimba	education	1,480,000.00
Proje	ects priorities identifi	fied in the Nkomo Ward				
1	Kamaruki Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Nkomo	Kamaroo	environment	50,000.00
2	Kunene Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkomo	Kunene	environment	100,000.00
3	Lubunu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkomo	Kilenchune	environment	100,000.00
4	Ntoombo Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkomo	Ntoombo	environment	100,000.00
5	Rwanjwe Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkomo	Kunene	environment	100,000.00
6	St Rita Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Nkomo	Kunene	environment	50,000.00

Chairman
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Secretary
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7	Kithiiri Polytechnic	Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) for the proposed digital hub	Nkomo		digital hub	300,000.00
8	Amwari Community Library	Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) for the proposed digital hub	Nkomo		digital hub	300,000.00
9	Amwari Day		Nkomo	Aniwari	education	TBD
10	Amwari Pri Sch	Renovations	Nkomo	Amwari	education	TBD
11	Mwithu Pri Sch	Classroom/Desks - JSS	Nkomo	Amwari	education	TBO
12	Mwithanga Pri	The second secon	Nkomo	Amwari	education	TBD
18	Gimpine Primary		Nkomo	Kilenchune	education	TBD
14	Lubunu Day	The state of the s	Nkomo	Kilenchune	education	TBD
15	Lubunu Pri School	Renovations	Nkomo	Kilenchune	education	TBD
16	Uringu Primary		Nkomo	Kilenchune	education	TBD
17	Uringu Sec Sch		Nkomo	Kilenchune	education	TBD
18	Kamaroo Ass Chief	Office/Toilets	Nkomo	Kamaroo	security	TBD
19	Kamaroo day	Laboratory	Nkomo	Kamaroo	education	TBD
20	Frimary	Renovations	Nkomo	Kamaroo	education	TBD
21	Kamaruki Primary		Nkomo	Kamaroo	education	TBD
22	Off	Registration with KPLC and Electrical installation of a 2 roomed chief's office	Nkomo	Kamaroo	security	150,000.00
23		Renovations	Nkomo	Kamaroo	education	TBD
24	Sch	Drilling and commissioning of a solar powered borehole	Nkomo	Limauru	education	5,500,000.00
25			Nkomo	Limauru	education	TBD
26	- · · · · · · · · · · · · · · · · · · ·		Nkomo	Limauru	education	TBD
27	+		Nkomo	Limauru	education	TBD
28		Toilets	Nkomo	Kunene	education	TBD
29	Kunene borehole	Solarization	Nkomo	Kunene	education	TBD
30	1	Buying and delivery of a 46 scater school bus	Nkomo	Kunene	education	8,700,000.00
31	Kunene Primary		Nkomo	Kunene	education	TBD
32	Kunene Special		Nkomo	Kunene	education	TBD

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33	Nchiru police St	Renewation to completion of 2 staff houses by; Re-roofing, flooring, plastering, constructing verandah, recessed horizontal keying, fixing windows, doors, electrical installations, and full painting (1,500,000) and converting an office into police cells; reinforcing the walls, flooring, partitioning, concrete ceiling, electrical installing and panting (sh 500,000)	New Action of the Control of the Con	Kunene	security	2,000,000.00
34	Rwanjoe Day	Renovations	Nkomo	Kunene	education	TBD
35	KK Rwanjwe Primary	Renovations to completion of 2 classrooms; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000)	Nkomo	Kunene	education	1,400,000.00
36	St Rita Primary	Toilets	Nkomo	Kunene	education	TBD
37	Kithiiri Day	Lab Completion	Nkomo	Ntoombo	education	TBD
38	Kithiiri Pri Sch	Classroom/Desks - JSS	Nkomo	Ntoombo	education	TBD
39	Ntoombo Day		Nkomo	Ntoombo	education	TBD
40	Ntoombo Primary	Classroom	Nkomo	Ntoombo	education	TBD
41	Mwithu Pri Sch	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Nkomo	Amwari	digital hub	1,480,000.00
42	Kithiiri Pri Sch	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Nkomo	Ntoombo	digital hub	1,480,000.00

Projects priorities identified in the Constituency

1	EMERGENCY	Catering for emegency cases in the constituency	Tigania West	Tigania West	TBD
2	OFFICE ADMINSTRATION	Office adminstrative and operations cost	Tigania West	Tigania West	TBD

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3	SPORTS ACTIVITIES	Supporting sproting activities in the constituency;- Purchase and delivery of 90 football balls (sh 540,000), 40 volleyball balls (sh 240,000), Conducting sports tournment at (sh 2,050,000), Adminstrative and operations costs (sh 177,236.2)	Tigania West	Tigania West		3,007,236.20
4	MONITORING & EVALUATION	Minitoring and evaluation of projects in the constituency	Tigania West	Tigania West		TBD
5	Education bursary- Secondary Schools	Awarding bursary and scolarcship to needy students in secondary schools	Tigania West	Tigania West		45,276,633.50
6	education bursary- University & colleges	Awarding bursary and scolarship to needy students in universities and colleges	Tigania West	Tigania West		15,500,000.00
7	Social security	Paying NHIF yearly cover for 600 oprhans, elderly, vulnerable and needy persons in the constituency	Tigania West	Tigania West		600,000.00
8	CONSTITUENCY OVERSIGHT COMMITTEE	Operations cost of constituency oversight committee members	Tigania West	Tigania West		1,753,618.10
9	NGCDF office	Buying and delivery of one 2 meter executive desk (sh 132,000), one 3 meters high end conference table (sh 200,000), 8 high back fabric chairs (sh 190,000), two executive chairs (sh 90,000), one 6 seater office work station (sh 250,000), one 2.4 meter conference table (sh 90,000), 20 boardroom chairs (sh 498,000)	Tigania West			1,450,000.00
10	NGCDF office	Buying, delivery and installation of 700 square meters cabro blocks (sh 3,010,000) Construction of car shades (sh 250,000) and construction of executive 2 doors toilets with urinal channel with one door reserved for PWD (Sh 390,000)	Tigania West			3,650,000.00
11	Tigania West PWD sports	Surppoting sports activities of Persons with Disabilities in the constituency	Tigania west		1-1-1	500,000.00

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MIN NGCDF TW 145 /2022-2024; PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

In the NGCDF (Amendment) 2023, Sports and Constituency Oversight Committee has been classified as ineligible projects. The ICT Hubs recurrent expenses has been set at a not more than 3% of the total annual constituency allocation while bursary reserve has been enhanced to 40%. Members therefore discussed this new development and resolved to make changes to the project proposals 2023/2024 as follows;

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board as soon as possible. The Fund Account Manager informed members that Tigania West Constituency had been allocated a total of Kshs. 175,361,810 for the 2023/2024 Financial Year. In addition, the constituency was allocated Ksh 11,035,633 conditional grants to construct classrooms and integrated learning resource centre for Junior Secondary Schools on a shilling for shilling matching program.

The Fund account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-CDF Board. The NG-CDFC members agreed to work on the allocation as below:-

NO.	CATEGORY	STATUTORY CEILING (Percentage of Constituency Annual allocation)	
2.	Administration and Recurrent expenditure costs of NG-CDFC	6%	10,521,708
3.	Emergency allocation	5%	9,229,569
4.	Sports Activities.	0%	0
5.	Environmental Activities	5%	5,360,854
6.	Monitoring and evaluation of projects and capacity building of various operations.	3%	5,260,854
7.	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	40%	63,976,634
8.	Constituency oversight committee	0%	0
9.	Education		69,747,824
10.	Security		14,000,000
11	Digital hubs		3,200,000
12	NGCDF office		5,100,000
	TOTAL		186,397,443

The NGCDFC noted and discussed the following items as below:-

a) Constituency Oversight Committee budget

This provision has been repelled to the effect that, the COC budget is an ineligible expenditure and therefore the committed redistributed the money which had been set aside for that purpose to the other eligible projects.

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b) Sports Activity

The Sport provision was also repealed to the effect that, it's an ineligible project and therefore the committee resolved t redistribute the funds which had previously set aside for that purpose to the other projects.

c) ICT Hubs

Whereas the ICT Hubs capital expenditure is still a fundable project, the NGCDF (Amendment) 2023 has also allowed NGCI committees to set aside an amount of up to 3% of the total constituency annual allocation to go towards ICT hubs recurred expenditure. The committee, while aware of this fact, provided and amount of sh 300,000 to cater for electricity, stationer and office cleaning since the constituency does not have any existing ICT hub but have budgeted to start 6 in number acro the constituency in the financial under consideration. The set aside amount was to defray the most basic of the recurrent expenditure as the committee learns more of these hubs.

d) Junior Secondary Schools (JSS) Infrastructure Shilling for a Shilling Matching program.

The committee was informed that, the constituency had been granted Ksh 11,035,633 conditional grants to constru classrooms and integrated learning resource centre for Junior Secondary Schools on a shilling for shilling matching program This means that constituency is required to set aside a similar amount to go towards the said program. As such, the total wou be Ksh 22,071,266. The committee explored the possible intervention areas and were unanimous that, they funds should 5 towards construction of 15 new standard classrooms each with 20 desks at a cost of sh 22,200,000. The funding model wou be sh 11,035,633, conditional grant from Ministry of Education and the balance of sh 11,164,367 would be topped up fro the NGCDF 2023/2024 allocation.

The breakdown of the prioritized JSS projects is as follows

-	Project	Project	JUNIOR SECONDARY SCHOO Project Activity	-			
S/No.	Number	Name	Troject neuvry	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	4-012- 054- 2630209- 104- 2023- 2024-9	Thinyaine Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
2	4-012- 054- 2630209-	Karii Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks	1,480,000		1,480,000	New

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	104- 2023- 2024-10		(sh 80,000) for Junior Secondary School fully funded by MOE	Annual Control of the	a hara salagus aring an aring salagus salagus and a salagus and a salagus aring salagus aring salagus aring salagus areas and salagus areas and salagus areas and salagus areas and salagus areas area	
3	4-012- 054- 2630209- 104- 2023- 2024-11	Kamarima Primary	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000	1,480,000	New
4	4-012- 054- 2630209- 104- 2023- 2024-12	MCK Mwerondu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000	1,480,000	New
5	4-012- 054- 2630209- 104- 2023- 2024-13	Nkurare Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000	1,480,000	New
6	4-012- 054- 2630209- 104- 2023- 2024-14	Kamanoro Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000	1,480,000	New
7	4-012- 054- 2630209- 104- 2023- 2024-15	Laciathuriu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000	1,480,000	New
8	4-012- 054- 2630209- 104- 2023- 2024-16	Kanjalu boarding Primary School	Completion of one classroom; plastering, flooring, painting, fixing of door and windows, fixing of window panes & installation of a verandah at Kshs.595,633 and equipping with 20 desks (sh 80,000) to be funded by MOE.	675,633	675,633	New
	Sub Total			11,035,633	11,035,633	-
9	4-012- 054- 2630209- 104- 2023- 2024-16	Kanjalu boarding Primary School	Construction of one classroom to roofing level funded NG-CDF and the remaining activities will be done by NGCDF	804,367	804,367	New
10	4-012-	Lairangi Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks	1,480,000	1,480,000	New

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	104- 2023- 2024-17		(sh 80,000) for Junior Secondary School fully funded by NGCDI			100
11	4-012- 054- 2630209- 104- 2023- 2024-18	Thau Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000	1,480,000	New
12	4-012- 054- 2630209- 104- 2023- 2024-19	St David Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000	1,480,000	New
13	4-012- 054- 2630209- 104- 2023- 2024-20	Kaamu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000	1,480,000	New
14	4-012- 054- 2630209- 104- 2023- 2024-21	Thanantu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000	1,480,000	New
15	4-012- 054- 2630209- 104- 2023- 2024-22	Mwithu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000	1,480,000	New
16	4-012- 054- 2630209- 104- 2023- 2024-23	Kithiiri Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDI	1,480,000	1,480,000	New
651	Sub Total			33,235,633	33,235,633	

e) Prioritization of other projects for 2023/2024

After allocating the statutory deductions, the NG-CDFC established that a Sum of Kshs. 92,047,824 was available for allocation to other Projects within the Constituency. In this the Chairman took the opportunity to present a summary of the Ward Report of Meetings recommendations/suggestions which were collected in the various ward forums. It was noted that community has a lot of expectation on NG-CDF programme even on projects that are not within the mandate of NGCDF.

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having considered and allocated fund in the earlier minute to ongoing projects the NGCDFC carefully deliberated on the ward report recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete

projects to realize the intended impact.

Having considered and allocated fund in the earlier minute to ongoing projects the NGCDFC carefully deliberated on the ward report recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact.

After lengthy deliberations the members Approved the projects to be factored in the financial year 2023/2024 project in all the four wards in the Constituency as below:

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ADMINISTRATION	N AND RECURRENT EXPENDITURE		1		
1	Contractual employees	Payment of Basic salaries to 9 NG-CDF staff	3,036,480		3,036,480	New
2	Gratuity- contractual employees	Payment of gratuity to 9 NG-CDFC staff	940,044		940,044	New
3	House allowance	Payment of House allowances to 9 NG-CDFC staff	350,400		350,400	New
4	Leave allowance	Payment of Leave allowances to 9 NG-CDFC staff	35,109		35,109	New
5	NSSF	Employer contribution to NSSF for 9 people	116,640	Same E	116,640	New
6	Transport allowance	Payment of Transport allowances to 9 NG-CDFC staff	396,000		396,000	New
7	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 9 NG-CDFC staff	58,493		58,493	New
8	National Industrial Training Authority	Employer contribution to National Industrial Training Authority Levy for 9 NG-CDFC staff	5,400		5,400	New
9	Casual labour and Internship	Payment of Basic Wages to 2 staff	120,000	0 95/4	120,000	New
10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	168,518		168,518	New
11	Travel Costs	Payment of Transport Costs	480,000	Marine Mi	480,000	New
12	NG-CDFC allowance	Payment of NG-CDFC allowance	1,968,000		1,968,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	100,000		100,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	1,000,000		1,000,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	270,420		270,420	New
Bank service commission and charges	Payment of Bank service commission and charges	50,000	1- 1	50,000	New
General Office Supplies	Purchase of General Office Supplies;papers, pencils, forms and small office equipment	339,124		339,124	New
Courier and Postal Services	Payment of Courier and Postal Services	200,000		200,000	New
Electricity	Payment of Electricity charges	114,680		114,680	New
Licensing fees for Communication	Payment of Licensing fees for Communication				New
Maintenance of Buildings and Stations - Non- Residential	Payment of Maintenance of Buildings and Stations Non- Residential	200,000	h p		New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000			New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	i E			New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers VALUATION AND CAPACITY	120,000		120,000	New
	Accommodation - Domestic Travel Motor Vehicle Insurance Refined Fuels and Lubricants for Transport Maintenance Expenses - Motor Vehicles Bank service commission and charges General Office Supplies Courier and Postal Services Electricity Licensing fees for Communication Maintenance of Buildings and Stations - Non- Residential Maintenance of Office Furniture and Equipment Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Supplies and Accessories for Computers and	Accommodation - Domestic Travel Motor Vehicle Insurance Motor Vehicle Insurance Refined Fuels and Lubricants for Transport Maintenance Expenses - Motor Vehicles Bank service commission and charges General Office Supplies General Office Supplies Licensing fees for Courier and Postal Services Electricity Licensing fees for Communication Maintenance of Office Furniture and Equipment Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Supplies and Accessories for Computers and Purchase of Supplies and Accessories for Computers and Purchase of General Office Supplies, papers, pencils, forms and small office equipment Payment of Licensing fees for Communication Payment of Maintenance of Buildings and Stations - Non- Residential Payment of Motor Vehicle Insurance of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yahama motor vehicles for Toyota Land Cruiser GRB 928F and Yahama motor vehicles for Toyota Land Cruiser GRB 928F and Yahama motor vehicles Fayment of Bank service Supplies and Accessories for Communication Payment of Courier and Postal Services Payment of Licensing fees for Communication Payment of Maintenance of Office Furniture and Equipment Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	Accommodation - Domestic Travel Motor Vehicle Insurance Refined Fuels and Lubricants for Transport Maintenance Expenses - Motor Vehicles Bank service commission and charges General Office Supplies Courier and Postal Services Electricity Payment of Expenses payment of Communication Maintenance Payment of Maintenance Expenses or NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G Payment of Bank service commission and charges commission and charges Furchase of General Office Supplies Supplies papers, pencils, forms and small office equipment Payment of Courier and Postal Services Electricity Payment of Electricity charges Licensing fees for Communication Maintenance of Buildings and Stations - Non- Residential Maintenance of Office Furniture and Equipment Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Supplies and Accessories for Computers and Printers Original Cot 200,000 200,000 100,000 100,000 100,000 1,000,000	Accommedation - Domestic Travel	Accommodation - Domestic Travel Motor Vehicle Insurance Motor Vehicle Motor Vehicle Motor Vehicle Motor Vehicle Motor Vehicle Motor Vehicles Mot

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s/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current
1	Accomondation Allowance on training	Payment of Accomondation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG- CDF related issues, Procurement and cross cutting issues	500,000	Anocation	500,000	Status
2	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	1,500,000			New
3	Remuneration of Instructors and Contract Based Training Services	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	100,000		1,500,000	New
4	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	500,000		500,000	New
5	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	300,000		300,000	New
6	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000		600,000	
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	240,000		240,000	New
8	NG-CDFC allowance	Payment of NG-CDFC allowance	1,488,000	10	1,488,000	New
9	General Office Supplies	Purchase of General Office Supplies;papers, pencils, forms and small office equipment	32,854		32,854	New
	PROGRAMS	SARY AND SOCIAL SECURITY	40	Total Control	02,004	11017
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	45,876,634		45,876,63 4	New

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Chairman Name J. l. M. M. M. W. W. L. Signature Myhmu L.	
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Chairman Name Jewelmy Muriulu Signature Mynum Secretary Name VICTORIA MUTHANI Signature.	Date

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000		17,000,00	New
3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000		500,000	New
4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	600,000		600,000	New
	EMERGENCY RES		000,000		0.1.	
1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569	1 0 0	9,229,569	New
	CLIMATE CHANG	GE AND MITIGATION PROJECTS				
1	Amatu Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	- '	50,000	NEW
2	Amatu Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
3	Mutionjuri Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
4	Mutionjuri Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
5	Lairangi Day Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
6	Lairangi Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
7	Machalm	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
8	Machaku Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
9	School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
10	Makandi Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW

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5/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	D. AUSTRALIA STATE OF THE PARTY	Curren Status
11	Makandi Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
12	Kianjai Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
13	Mituntu Vocational Training Institute	Purchase, delivery, planting and nurturing 1000 trees seedlings	100,000		100,000	NEW
14	Kirukire Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
15	Kirukire Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
16	Kamaruki Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	Caldan	50,000	NEW
17	Kamarima Primary School Mucuune	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
18	Primary School Mituntu	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
19	Primary School Rwongo Rwa	Purchase, delivery, planting and nurturing 1000 trees seedlings	100,000	and the second	100,000	NEW
20	Nyaki Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
21	Ntalami Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
22	Limbine Primary School	Purchase, delivery, planting and nurturing 1000 trees seedlings	100,000		100,000	NEW
23	Laciathuriu Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
24	Laciathuriu Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	ဂုပ္ပစ္ခင္ 50,000	Consider.	50,000	NEW
25	Limoro Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
26	Kibiru Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	E C	50,000	NEW
27	Kibiru Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
28	Nkiluthu Primary School	Purchase, delivery, planting and nurturing 1,000 trees seedlings	100,000		100,000	NEW
29	Kibuline Police Post	Purchase, delivery, planting and nurturing 1000 trees seedlings in a shared compound with Kibuline Dispensary	0,000 100,000		100,000	NEW

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S/N o.	Project Name	Project Activity	್ರಂ Original Cost	Cumulative Allocation		Current
30	Kimerei Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	, modulion	50,000	Status NEW
31	Kimerei Assistant Chiefs Office	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000)	50,000	
32	Kibuline Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000			NEW
33	Kibuline Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	<u> </u>	50,000	NEW
34	Kaamu primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
35	Kaamu Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
36	Thanantu primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	Cumelete	50,000	NEW
37	Kiorimba Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	Allacher	50,000	NEW
38	Kimuthii Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	13 1	50,000	NEW
40	Ntiba Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
41	Ntiba Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
42	KK Tharaine primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
43	KK Tharaine Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
44	St Johns Nchooro Day Sec School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	Ean in	50,000	NEW
15	Maanthi Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	in self a return	50,000	NEW
16	Kalimba Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
17	Kunene Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
8	Kunene Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	0000 50,000		50,000	NEW
19	Lubunu Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW

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s/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
50	Lubunu Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
51	Ntoombo Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
52	Ntoombo Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
53	Rwanjwe Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
54	Rwanjwe Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
55	St Rita Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000		50,000	NEW
	PRIMARY SCHOO	L PROJECTS				
1	Mweronkoro Primary School	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof and full painting. (sh 1,436,000) repair of borehole by cleaning, casing and				
		replacement of sunverter (sh 261,824)	1,697,824		1,697,824	New
2	Amatu Primary School	Renovations to completion of 2 classrooms; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	1,400,000		1,400,000	New
3	Kianjai Primary School	Renovations to completion of 2 classrooms; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	1,400,000		1,400,000	New
4	Kiandiu Primary School		800,000		800,000	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
5	Miluntu Primary School	Renovations to completion of one classroom; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	550,000		550,000	New
6	Rwongo Rwa Nyaki Primary School	Renovations to completion of one classroom; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. Located in unaccessiable area	700,000		700,000	New
7	Kamitongu Primary School	Drilling, equipping and commissioning of a solar powered borehole to serve the school community	5,500,000		5,500,000	New
8	KK Rwanjwe Primary School	Renovations to completion of 2 classrooms; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	1,400,000		1,400,000	New
9	Kanthiari Primary School	Buying, loading with hard rocks and installation of gabions, sand bags, hardcore on a 20m by 30m by 2,5m deep gulley which is in the school compound	2,410,854		2,410,854	NEW
	JUNIOR SECON	DARY SCHOOLS PROJECTS				
1	Kanjalu boarding Primary School	Construction of one classroom to roofing level funded NG-CDF and the remaining activities will be done by MOE the JSS funds	804,367	-	804,367	New
2	Lairangi Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New

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Chairman Name Jevamy Muyruki Signature Muu L Secretary Name VI. Clo. P. M. M. THOW Signature Date. Date.	

s/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3	Than Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
4	St David Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
5	Kaamu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
6	Thanantu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
7	Mwithu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000	· [4]	1,480,000	New
8	Kithiiri Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	1,480,000		1,480,000	New
	SECONDARY SCH	IOOL PROJECTS				
1	Akithii Girl's Secondary School	Construction to completion of a new 45 students capacity science laboratory	5,000,000	* h	5,000,000	New
2	St John's Nchooro Secondary School	Construction of a 100 students capacity dining hall phase 1;-Substructure foundation works, superstructure walling, lintel and roofing				
		NG-CDFC will allocate the remaining funds in 2024/25 financial year.	5,000,000		2,500,000	New

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s/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current
thooring, plastering, fixing windows panes and doors, painting and keying (sh 2,000,000) The project was initiated by the		capacity science laboratory initiated by the community; Construction of worktops, installing gas and water systems, tlooring, plastering, fixing windows panes and doors, painting and keying (sh 2,000,000) The project was initiated by the				
		school community. Photo of the laboratory attached	2,000,000		2,000,000	New
4	Machaku Day Secondary School	Construction of a 45 students capacity science laboratory phase 1;- Substructure foundation works, superstructure walling, lintel and roofing NG-CDFC will allocate the remaining funds in 2024/25				
		financial year.	5,000,000		2,500,000	New
5	Mutionjuri Day Secondary School	Additional funding to complete drilling a solar powered borehole; Buying, delivering and installation of solars (sh 600,000), Two 1000 litres water tanks (sh 200,000), Electricals (sh 600,000), construction of solar structures sh 700,000), water tank structures (sh 400,000), 2 water points (sh 400,000) NGCDF funded sh 2,600,000 in 2022/2023 FY	5,500,000	2,600,000	2,900,000	Ongoir 8
6	Makandi Day Secondary School	Construction to completion of a new 45 students capacity science laboratory	5,000,000		5,000,000	New
7	Kunene Day Secondary School	Purchase of 46 seater bus ISUZU FRR-KS-372 KENYA with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	8,700,000			
D.E.S.	TERTIARY INSTITU		0,100,000		8,700,000	New

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s/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Kenya Medical Training College- Miathene SECURITY PROJE	Drilling, equipping and commissioning of a solar powered borehole to serve the school community	5,500,000		5,500,000	New
1	Athwana Assistant County Commissioner	Construction to completion of a 3 roomed Assistant County Commissioner office with amoury and water closet.	2,500,000		2,500,000	New
2	Kianjai chiefs office	Construction to completion of a 100-capacity meeting hall	3,500,000	the second secon	3,500,000	New
3	Miathene Assistant chief	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with one door reserved for Persons with Disabilities (Sh 250,000)	1,350,000		1,350,000	New
4	Maili Tatu AP Post Existing	Fencing to completion of 0.5 acres piece of land with concrete poles, barbed wire and chain link (sh 900,000) and installation of a gate (sh 50,000), 200m distance water piping from a bore hole in the compound to the office block (50,000). Renovations to completion of 4 single roomed staff houses;- Electrical installation, replacing internal doors, walling, flooring and				
5	Kieru Assistant Chiefs Office	painting (sh) 400,000 Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with one door reserved for Persons With Disability (Sh 250,000)	1,350,000		1,350,000	New
6	Kibuline Police Post Existing	Construction to completion of a fence on 0.5 acres piece of land (sh 1,000,000) entrance gate (sh 50,000), construction of 2 doors pit latrine with urinal channel with 1 door reserved for PWD (sh 300,000), Purchase and delivery of 2 metal cabinets (sh 70,000), 5 office tables (sh 75,000), 12 office chairs (sh 105,000), installing of a flag post & water systems (sh 150,000)	1,750,000		1,750,000	New

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8/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
7	7 Kimachia Chiefs Office Power installation from the Kenya Power main grid and Electrical installation of a 2 roomed chiefs office		150,000		150,000	New
8	Nchiru police Station Existing	Renovation to completion of 2 single roomed staff houses by;- Re-roofing, flooring, plastering, constructing verandah, recessed horizontal keying, fixing windows, doors, electrical installations, and full painting (Kshs.1,500,000) and converting an office into police cells;- reinforcing the walls, flooring, partitioning, concrete ceiling, electrical installing and painting	2,000,000		2,000,000	New
(MARKETTAN)	CONSTITUENCY	(sh 500,000)	2,000,000		2,000,000	INCH
1	Kibuline Polytechnic	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) and connection of the hub to the Kenya Power grid (sh 100,000)	700.000		700,000	New
2	Kithiiri Polytechnic	for the proposed digital hub Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	700,000 400,000		400,000	New
3	Amwari Community Library	Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	400,000		400,000	New
4	Kenya Medical Training College, Miathene	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	700,000		700,000	New
5	Akithi Assistant County Commissioner's office	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	700,000		700,000	New

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TYO,			Original Cost	Cumulative Allocation	Amount	Curren
	ICT Hubs Electricity Expenditure	Paying for electricity for ICT Hubs at Kibuline Polytechnic, Kithiiri Polytechnic, Amwari Polytechnic, Amwari Polytechnic, Kenya Medical Training Centre, Miathene and Akithi Assistant County Commissioner Office	100,000	Anocation	Allocated	Status
	ICT Hubs Maintenance of Buildings	Paying for maintenance of building for ICT Hubs at Kibuline Polytechnic, Kithiiri Polytechnic, Amwari Polytechnic, Amwari Polytechnic, Kenya Medical Training Centre, Miathene and Akithi Assistant County Commissioner Office	100,000		100,000	X
	ICT Hubs General Office Supplies	Paying for general office supplies for ICT Hubs at Kibuline Polytechnic, Kithiiri Polytechnic, Amwari Polytechnic, Amwari Polytechnic, Kenya Medical Training Centre, Miathene and Akithi Assistant County Commissioner Office	100,000		100,000	
	NGCDF OFFICE					
1	NG-CDF office	Buying and delivery of one 2 meter executive desk (sh 132,000), one 3 meters high end conference table (sh 200,000), 8 high back fabric chairs (sh 190,000), two executive chairs (sh 90,000), one 6 seater office work station (sh 250,000), one 2.4 meter conference table (sh 90,000), 20 boardroom chairs (sh 498,000)	1,450,000		1,450,000	New
2	NG-CDF office	Buying, delivery and installation of 700 square meters cabro blocks (sh 3,010,000) Construction to completion of car shade (sh 250,000) and construction to completion of executive 2 doors toilets with urinal channel with one door reserved for Persons With Disabilities (Sh 390,000)	3,650,000		3,650,000	New
	TOTAL ALLOCAT				175,361,8	. 10 11

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s/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
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	Thinyaine Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
	Karii Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
	Kamarima Primary	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for	1,480,000		1,480,000	New
	MCK Mwerondu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000	3	1,480,000	New
	Nkurare Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
	Kamanoro Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
	Laciathuriu Primary School	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE	1,480,000		1,480,000	New
	Kanjalu boarding Primary School	Completion of one classroom; plastering, flooring, painting, fixing of door and windows, fixing of window panes & installation of a verandah at Kshs.595,633 and equipping with 20 desks (sh 80,000) to be funded by MOE.	675,633		675,633	New
ı; c	Total Allocation				11,035,63	- Continue in the continue in
ır	Total Allocation				186,397,4 43	1

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MIN NGCDF TW 146 /2022-2024: ANNEX.

ADMINISTRATION AND RECURRENT EXPENDITURE

Itom	Description	Scale	Number	Rate	Total Amount pm	Total Amount
	Contractual Employees	and the second s			1000	pa symanistic de la
	Accounts Assistant 1	CSG 10	1	38,200	38,200	458,400
	Accounts Assistant 2	CSG 11	1	33,000	33,000	396,000
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 11	1	30,170	30,170	362,040
	Secretary	CSG 12	1	28,000	28,000	336,000
(4) - T	Driver	CSG 12	1	28,000	28,000	336,000
	Watchman	CSG 13	1	22,000	22,000	264,000
	Records Management Assistant	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 13	1	22,000	22,000	264,000
Sub Total		1	9	MARCH 21	The second second	3,036,480
St Up-	Casual Labour and Internship		2	5,000	10,000	120,000
Sub Total	A CARLON AND A CARLON	w seems and	2			120,000
	House Allowance			14		
7772	Accounts Assistant 1	CSG 10	1	4,200	4,200	50,400
	Accounts Assistant 2	CSG 11	1	3,200	3,200	38,400
	Clerk of Works	CSG 11	1	3,200	3,200	38,400
Maria I	Information Communication Technology Assistant	CSG 11	1	3,200	3,200	38,400
	Secretary	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 12	1	3,200	3,200	38,400
	Watchman	CSG 13	1	3,000	3,000	36,000
	Records Management Assistant	CSG 13	1	3,000	3,000	36,000
XX	Office Assistant	CSG 13	1	3,000	3,000	36,000
Sub Total		THE PLAN	9			350,400
	Transport Allowance					
Let L	Accounts Assistant 1	CSG 10	1	4,000	4,000	48,000
	Accounts Assistant 2	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 11	1	4,000	4,000	48,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 12	1	4,000	4,000	48,000
	Watchman	CSG 13	1	3,000	3,000	36,000

Chairman A4	/1/-
Chairman Name	uli Signature Muni
Name VICTORIA M	VI How Signature
Name	Signature (. W)

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Date	
Data	

Sub Total			9			116,640
0.0	Office Assistant	CSG 13	1	1,080	1,080	12,960
and the second	Watchman	CSG 13	1	1,080	1,080	12,960
	Records Management Assistant	CSG 13		1,080	1,080	12,960
	Driver	CSG 12	1	1,080	1,080	12,960
	Secretary	CSG 12	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 11	1	1,080	1,080	12,96
	Clerk of Works	CSG 11	1	1,080	1,080	12,96
	Accounts Assistant 2	CSG 11	1	1,080	1,080	12,96
	Accounts Assistant 1	CSG 10	1	1,080	1,080	12,96
	Employer Contribution to NSSF	22/22/22 NAME OF THE PARTY OF T				
Sub Total			9			940,04
	Office Assistant	CSG 13	1	6,820	6,820	81,84
	Records Management Assistant	CSG 13	1	6,665	6,665	79,98
	Watchman	CSG 13	1	6,820	6,820	81,84
	Driver	CSG 12	1	8,680	8,680	104,16
	Secretary	CSG 12	1	8,680	8,680	104,16
	Information Communication Technology Assistant	CSG 11	1	9,300	9,300	111,60
	Clerk of Works	CSG 11	1	9,300	9,300	111,60
	Accounts Assistant 2	CSG 11	1	10,230	10,230	122,76
	Accounts Assistant 1	CSG 10	1	11,842	11,842	142,10
	Gratuity-Contractual Employees					
Sub Total			9			35,10
	Office Assistant	CSG 13	1	3,225	3,225	3,22
	Records Management Assistant	CSG 13	1	3,225	3,225	3,22
	Watchman	CSG 13	1	3,225	3,225	3,22
	Driver	CSG 12	1	3,687	3,687	3,68
	Secretary	CSG 12	1	3,687	3,687	3,68
	Information Communication Technology Assistant	CSG 11		4,515	4,515	4,51
-	Clerk of Works	CSG 11	1	4,515	4,515	4,51
	Accounts Assistant 2	CSG 11	1	4,515	4,515	4,51
Augusticates of the color of the first of the color	Accounts Assistant 1	CSG 10	1	4,515	4,515	4,51
A STATE OF THE SAME OF THE SAM	Leave Allowance	the sector of the section of the sec				Charles and the second
Sub Total		Marie Charles and District Control of the Control o	9		Manager Services and Control	396,00
Sec. 1981 14 14	Office Assistant	CSG 13	1	3,000	3,000	36,00

Chairman	Mk
Name JUNE	ny Muriuli
Secretary	
Name. M.C.IUA	I.AMUTHONI

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	Employer Contribution to National Industrial Training Levy	Total Control of the Association	The state of the s			
	Accounts Assistant 1	CSG 10	ile disease a maigne accompany	50	50	600
11 1 1 1 1 1 1	Accounts Assistant 2	CSG 11	THE RESERVE OF THE PARTY OF THE	50	50	600
	Clerk of Works	CSG 11	I I	50	50	600
	Information Communication Technology Assistant	CSG 11		50	50	600
	Secretary	CSG 12	1	50	50	600
	Driver	CSG 12	1	50	50	600
	Records Management Assistant	CSG 13	1	50	50	600
100	Watchman	CSG 13	1	50	50	600
	Office Assistant	CSG 13	1	50	50	600
Sub Total	74 F-7		9			5,400
	Employer Contribution to AHL					
	Accounts Assistant 1	CSG 10	1	712	712	8,546
	Accounts Assistant 2	CSG 11	1	619	619	7,430
	Clerk of Works	CSG 11	1	577	577	6,921
	Information Communication Technology Assistant	CSG 11	1	577	577	6,921
	Secretary	CSG 12	1	544	544	6,530
	Driver	CSG 12	1	544	544	6,530
	Records Management Assistant	CSG 13	1	436	436	5,234
	Watchman	CSG 13	1	429	429	5,144
	Office Assistant	CSG 13	1	436	436	5,234
Sub Total	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10.70	9		in temperature	58,493
	Committee Expenses					
		Members	9	4,000	36,000	432,000
2210802	Other Committee Expenses	Chair	1	4,000	4,000	48,000
		Members	9	10,000	90,000	1,080,000
		Provision for invited members	2	10,000	20,000	240,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	168,000
Sub Total		1 1 1 1 2 2 3				1,968,000

MIN NGCDF TW 147 /2022-2024: ADJO	URNMENT		
There being no other business, the meeting ad CHAIRMAN JERE MAY MUYLU	journed at 2.45 pm with a word of pray	rer by Joseph Mworia. DATE:	A.
SECRETARY			
Chairman M.	Signature.		Page 37 of 37
Chairman Name J. D. L. L. M. M. WIU M Secretary Name VI. COLIA 10 VIHON	Signature		
Name	Signature.	Date	