

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 054

CONSTITUENCY NAME: TIGANIA WEST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
054/AP1	Administration/Recurrent	10,521,708.00
054/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
054/2640100	Bursary/Mocks/Cats	63,976,634.00
054/2640200	Emergency Projects	9,229,569.00
054/2640507	Security Projects	14,000,000.00
054/2640510	Environmental Projects	2,950,000.00
054/3110202	CDFC offices	3,650,000.00
054/2211311	Constituency Innovation Hubs	3,200,000.00
054/2630209	Capital Grants to Primary Schools	38,058,678.00
054/3111001	Purchase of Office Furniture and Fittings	1,450,000.00
054/2630210	Capital Grants to Secondary Schools	28,600,000.00
054/2630211	Capital Grants to Tertiary Institutions and Universities	5,500,000.00
TOTAL		186,397,443.00

Jeremy Muriuki

Chairman

[Signature]

Signature

Date

HARRISON WACHIRA

Fund Manager

[Signature]

Signature

20, 03, 2024

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054

Constituency Name TIGANIA WEST

County Meru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708 00 dated

Amount allocated last financial year dated

Sub projects

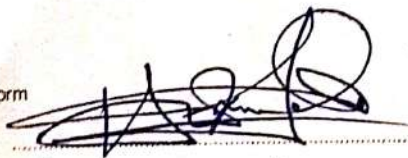
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0012-054-2110201-100-2023-2024-1	Payment of Basic salaries for 9NG-CDF staff	New Project	3,036,480.00
	4-0012-054-2710102-100-2023-2024-2	Payment of gratuity to 9NG-CDFC staff	New Project	940,044.00
House allowance	4-0012-054-2110301-100-2023-2024-3	Payment of House allowances to 9 NG-CDFC staff	New Project	350,400.00
Leave allowance	4-0012-054-2110320-100-2023-2024-4	Payment of Leave allowances to 9 NG-CDFC staff	New Project	35,109.00
NSSF	4-0012-054-2120101-100-2023-2024-5	Employer contribution to NSSF for 9 people	New Project	116,640.00
Transport allowance	4-0012-054-2110314-100-2023-2024-6	Payment of Transport allowances to 9 NG-CDFC staff	New Project	396,000.00
Affordable Housing Development Levy	4-0012-054-2110000-100-2023-2024-7	Employer contribution to Affordable Housing Development Levy for 9 NG-CDFC staff	New Project	58,493.00
National Industrial Training	4-0012-054-2211306-100-2023-2024-8	Employer contribution to National Industrial Training Levy for 9 NG-CDFC staff	New Project	5,400.00
Casual labour and Internship	4-0012-054-2110202-100-2023-2024-9	Payment of staff Basic Wage for 2 people	New Project	120,000.00
Catering Services	4-0012-054-2210801-100-2023-2024-10	Payment of catering Services	New Project	168,518.00

National Government Constituencies Development Fund
Fourth Schedule Report

(receptions), Accommodation, Gifts, Food and Drinks		(receptions), Accommodation, Gifts, Food and Drinks		
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0012-054-2210301-100-2023-2024-11	Payment of Transport Expenses for 12 NGCDF members	New Project	480,000.00
NG-CDFC allowance	4-0012-054-2210811-100-2023-2024-12	Payment of NGCDFC allowance	New Project	1,968,000.00
Accommodation - Domestic Travel	4-0012-054-2210302-100-2023-2024-13	Payment of accommodation on domestic travel	New Project	260,000.00
Motor Vehicle Insurance	4-0012-054-2210904-100-2023-2024-14	Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0012-054-2211201-100-2023-2024-15	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	New Project	1,000,000.00
Maintenance Expenses - Motor Vehicles	4-0012-054-2220101-100-2023-2024-16	Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	New Project	270,420.00
Bank service commission and charges	4-0012-054-2211301-100-2023-2024-17	Payment of Bank service commission and charges	New Project	50,000.00
General Office Supplies	4-0012-054-2211101-100-2023-2024-18	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	339,124.00
Courier and Postal Services	4-0012-054-2210203-100-2023-2024-19	Payment of Courier and Postal Services	New Project	200,000.00
Electricity	4-0012-054-2210101-100-2023-2024-20	Payment of Electricity charges	New Project	114,680.00
Licensing fees for Communication	4-0012-054-2210206-100-2023-2024-21	Payment of Licensing fees for Communication	New Project	30,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0012-054-2220205-100-2023-2024-22	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0012-054-2220202-100-2023-2024-23	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0012-054-2211306-100-2023-2024-24	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	New Project	22,400.00
Supplies and Accessories for Computers and Printers	4-0012-054-2211102-100-2023-2024-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	120,000.00
TOTAL:				10,521,708.00

Person completing form

SIGNATURE:



DATE:

20, 03, 2024

NAME:

HARRISON WACHIRA

POSITION:

JAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
 Constituency Name TIGANIA WEST County Meru
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance on training	4-0012-054-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	New Project	500,000.00
Travel Allowance on training	4-0012-054-2210701-111-2023-2024-2	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	New Project	1,500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0012-054-2210702-111-2023-2024-3	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0012-054-2211201-111-2023-2024-4	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0012-054-2210301-111-2023-2024-5	Payment of Transport Expenses	New Project	300,000.00
Accommodation - Domestic Travel	4-0012-054-2210302-111-2023-2024-6	Payment of accommodation on domestic travel	New Project	600,000.00
Daily Subsistence Allowance	4-0012-054-2210303-111-2023-2024-7	Payment of Daily Subsistence Allowance	New Project	240,000.00
NG-CDFC allowance	4-0012-054-2210811-111-2023-2024-8	Payment of NG-CDFC allowance	New Project	1,488,000.00
General Office Supplies	4-0012-054-2211101-111-2023-2024-9	Purchase of General Office Suppliespapers, pencils, forms and small office equipment	New Project	32,854.00
TOTAL:				5,260,854.00

Person completing form 

SIGNATURE:

DATE: 20, 03, 2024

NAME: HARRISON WACHIRA

POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
TIGANIA WEST County Meru

Constituency Name

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 63,976,634.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-054-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	45,876,634.00
Bursary Tertiary Institutions	4-0012-054-2640102-103-2023-2024-2	Payment of bursary to needystudents in tertiary institutions	New Project	17,000,000.00
Bursary Special Institutions	4-0012-054-2640105-103-2023-2024-3	Payment of bursary to needystudents in special Institutions	New Project	500,000.00
NG-CDFC Social Security Programmes	4-0012-054-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnershipwith NHIF as shall be identifiedwithin the Constituency.	New Project	600,000.00
			TOTAL:	63,976,634.00

Person completing form

SIGNATURE:



DATE:

20, 03, 2024

NAME:

HARRISON WACHIRA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
 Constituency Name TIGANIA WEST County Meru
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,229,569.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0012-054-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
			TOTAL:	9,229,569.00

Person completing form

SIGNATURE:



DATE:

20, 03, 2024

NAME:

HARRISON WACHIRA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
Constituency Name TIGANIA WEST County Meru
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

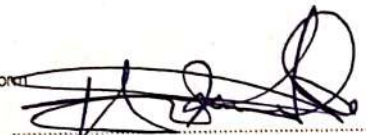
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 14,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Athwana Assistant County Commissioner	4-0012-054-2640507-113-2023-2024-1	Construction to completion of a 3 roomed Assistant County Commissioner office with amoury and water closet.	New Project	2,500,000.00
Kianjai chiefs office	4-0012-054-2640507-113-2023-2024-2	Construction to completion of a 100 capacity meeting hall	New Project	3,500,000.00
Miathene Assistant chief	4-0012-054-2640507-113-2023-2024-3	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with one door reserved for Persons With Disabilities (Sh 250,000)	New Project	1,350,000.00
Maili Tatu Administration Police Post	4-0012-054-2640507-113-2023-2024-4	Fencing to completion of 0.5 acres piece of land with concrete poles, barbed wire and chain link (sh 900,000) and installation of a gate (sh 50,000), 200m distance water piping from a bore hole in the compound to the office block (50,000). Renovations to completion of 4 single roomed staff houses - Electrical installation, replacing internal doors, walling, flooring and painting (sh)400,000	New Project	1,400,000.00
Kieru Assistant Chiefs Office	4-0012-054-2640507-113-2023-2024-5	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit	New Project	1,350,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		latrine and urinal channel with one door reserved for Persons With Disability (Sh 250,000)		
Kibuline Police Post	4-0012-054-2640507-113-2023-2024-6	Construction to completion of a fence on 0.5 acres piece of land (sh 1,000,000) entrance gate (sh 50,000) , construction of 2 doors pit latrine with urinal channel with 1 door reserved for PWD (sh 300,000), Purchase and delivery of 2 metal cabinets (sh 70,000), 5 office tables (sh 75,000), 12 office chairs (sh 105,000), installing of a flag post & water systems (sh 150,000)	New Project	1,750,000.00
Kimachia Chiefs Office	4-0012-054-2640507-113-2023-2024-7	Power installation from the Kenya Power main grid and Electrical installation of a 2 roomed chiefs office	New Project	150,000.00
Nchiru police Station	4-0012-054-2640507-113-2023-2024-8	Renovation to completion of 2 single roomed staff houses by- Re-roofing, flooring, plastering, constructing verandah, recessed horizontal keying, fixing windows , doors, electrical installations, and full painting (Kshs.1,500,000) and converting an office into police cells- reinforcing the walls, flooring, partitioning, concrete ceiling, electrical installing and painting (sh 500,000)	New Project	2,000,000.00
TOTAL:				14,000,000.00

Person completing form: 

SIGNATURE: _____ **DATE:** 20 DAP 2024

NAME: HARRISON WACHIRA **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
 Constituency Name TIGANIA WEST County Meru
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,950,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Amatu Primary School	4-0012-054-2640510-110-2023-2024-1	Purchase, delivery, planting and nurturing 500 trees seedlings Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Mutionjuri Primary school	4-0012-054-2640510-110-2023-2024-2	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Mutionjuri Secondary school	4-0012-054-2640510-110-2023-2024-3	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Lairangi Day Secondary School	4-0012-054-2640510-110-2023-2024-4	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Lairangi Primary School	4-0012-054-2640510-110-2023-2024-5	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Machaku Primary school	4-0012-054-2640510-110-2023-2024-6	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Machaku Secondary school	4-0012-054-2640510-110-2023-2024-7	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
St Augustine Luuria Day Sec School	4-0012-054-2640510-110-2023-2024-8	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Makandi Primary School	4-0012-054-2640510-110-2023-2024-9	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Makandi Secondary School	4-0012-054-2640510-110-2023-2024-10	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00


Kianjai Primary School	4-0012-054-2640510-110-2023-2024-11	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Mituntu Vocational Training Institute	4-0012-054-2640510-110-2023-2024-12	Purchase, delivery, planting and nurturing 1000 trees seedlings	New Project	100,000.00
Kirukire Primary School	4-0012-054-2640510-110-2023-2024-13	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kirukire Secondary School	4-0012-054-2640510-110-2023-2024-14	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kamaruki Primary School	4-0012-054-2640510-110-2023-2024-15	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kamarima Primary School	4-0012-054-2640510-110-2023-2024-16	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Mucuune Primary School	4-0012-054-2640510-110-2023-2024-17	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Mituntu Primary School	4-0012-054-2640510-110-2023-2024-18	Purchase, delivery, planting and nurturing 1000 trees seedlings	New Project	100,000.00
Rwongo Rwa Nyaki Primary School	4-0012-054-2640510-110-2023-2024-19	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Ntalami Primary School	4-0012-054-2640510-110-2023-2024-20	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Limbine Primary School	4-0012-054-2640510-110-2023-2024-21	Purchase, delivery, planting and nurturing 1000 trees seedlings	New Project	100,000.00
Laciathuriu Primary School	4-0012-054-2640510-110-2023-2024-22	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Laciathuriu Secondary School	4-0012-054-2640510-110-2023-2024-23	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Limoro Primary School	4-0012-054-2640510-110-2023-2024-24	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kibiru Primary School	4-0012-054-2640510-110-2023-2024-25	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kibiru Secondary School	4-0012-054-2640510-110-2023-2024-26	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Nkiluthu Primary School	4-0012-054-2640510-110-2023-2024-27	Purchase, delivery, planting and nurturing 1000 trees seedlings	New Project	100,000.00
Kibuline Police Post	4-0012-054-2640510-110-2023-2024-28	Purchase, delivery, planting and nurturing 1000 trees seedlings in a shared compound with Kibuline Dispensary	New Project	100,000.00
Kimerei Primary school	4-0012-054-2640510-110-2023-2024-29	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kimerei Assistant Chiefs Office	4-0012-054-2640510-110-2023-2024-30	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kibuline Secondary School	4-0012-054-2640510-110-2023-2024-31	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kibuline Primary School	4-0012-054-2640510-110-2023-2024-32	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kaamu primary school	4-0012-054-2640510-110-2023-2024-33	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kaamu Secondary	4-0012-054-2640510-110-2023-2024-34	Purchase, delivery, planting and	New Project	50,000.00

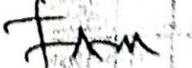
school		nurturing 500 trees seedlings		
Thanantu primary school	4-0012-054-2640510-110-2023-2024-35	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kiorimba Secondary school	4-0012-054-2640510-110-2023-2024-36	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kimuthii Primary school	4-0012-054-2640510-110-2023-2024-37	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Ntiba Primary School	4-0012-054-2640510-110-2023-2024-39	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Ntiba Secondary School	4-0012-054-2640510-110-2023-2024-40	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
KK Tharaine primary school	4-0012-054-2640510-110-2023-2024-41	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
KK Tharaine Secondary school	4-0012-054-2640510-110-2023-2024-42	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
St Johns Nchooro Day Sec School	4-0012-054-2640510-110-2023-2024-43	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Maanthi Primary school	4-0012-054-2640510-110-2023-2024-44	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kalimba Primary School	4-0012-054-2640510-110-2023-2024-45	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kunene Primary School	4-0012-054-2640510-110-2023-2024-46	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kunene Secondary School	4-0012-054-2640510-110-2023-2024-47	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Lubunu Primary School	4-0012-054-2640510-110-2023-2024-48	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Lubunu Secondary School	4-0012-054-2640510-110-2023-2024-49	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Ntoombo Primary School	4-0012-054-2640510-110-2023-2024-50	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Ntoombo Secondary School	4-0012-054-2640510-110-2023-2024-51	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Rwanjwe Primary School	4-0012-054-2640510-110-2023-2024-52	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Rwanjwe Secondary School	4-0012-054-2640510-110-2023-2024-53	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
St Rita Primary School	4-0012-054-2640510-110-2023-2024-54	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Amatu Secondary School	4-0012-054-2640510-110-2023-2024-55	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
			TOTAL:	2,950,000.00

Person completing form

SIGNATURE:

NAME:


 DATE: 20.04.2024
 NAME: HARRISON WACHIRA
 POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
 Constituency Name TIGANIA WEST County Meru
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,650,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF office	4-0012-054-3110202-108-2023-2024-1	Buying, delivery and installation of 700 square meters cabro blocks (sh 3,010,000) Construction to completion of car shade (sh 250,000) and construction to completion of executive 2 doors toilets with uninal channel with one door reserved for Persons With Disabilities (Sh 390,000)	New Project	3,650,000.00
TOTAL:				3,650,000.00

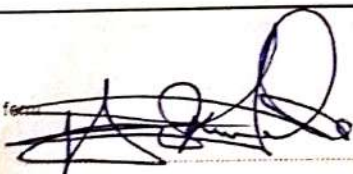
Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



HARRISON WACHIRA

20 03 2024
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
Constituency Name TIGANIA WEST County Meru
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 3,200,000.00 dated

Amount allocated last financial year dated

Sub projects

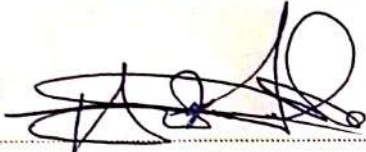
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibuline Polytechnic	4-0012-054-2211311-108-2023-2024-9	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	New Project	700,000.00
Kithiiri Polytechnic	4-0012-054-2211311-108-2023-2024-11	Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	New Project	400,000.00
Amwari Community Library	4-0012-054-2211311-108-2023-2024-12	Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	New Project	400,000.00
Kenya Medical Training College, Mithene	4-0012-054-2211311-108-2023-2024-13	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub	New Project	700,000.00
Akithi Assistant County Commissioners office	4-0012-054-2211311-108-2023-2024-14	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) and connection of the hub to the	New Project	700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kenya Power grid (sh 100,000) for the proposed digital hub		
ICT Hubs Electricity Expenditure	4-0012-054-2211311-108-2023-2024-15	Paying for electricity for ICT Hubs at Kibuline Polytechnic, Kithiri Polytechnic, Amwari Polytechnic, Amwan Polytechnic, Kenya Medical Training Centre, Miathene and Akithi Assistant County Commissioner Office	New Project	100,000.00
ICT Hubs Maintenance of Buildings	4-0012-054-2211311-108-2023-2024-16	Paying for maintenance of building for ICT Hubs at Kibuline Polytechnic, Kithiri Polytechnic, Amwari Polytechnic, Amwan Polytechnic, Kenya Medical Training Centre, Miathene and Akithi Assistant County Commissioner Office	New Project	100,000.00
ICT Hubs General Office Supplies	4-0012-054-2211311-108-2023-2024-17	Paying for general office supplies for ICT Hubs at Kibuline Polytechnic, Kithiri Polytechnic, Amwari Polytechnic, Amwan Polytechnic, Kenya Medical Training Centre, Miathene and Akithi Assistant County Commissioner Office	New Project	100,000.00
TOTAL:				3,200,000.00

Person completing form

SIGNATURE:



DATE:

20 03 2024

NAME:

HARRISON WACHIRA

POSITION:

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
Constituency Name TIGANIA WEST County Meru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 34,167,824.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mweronkoro Primary School	4-0012-054-2630209-263-2023-2024-1	Renovations to completion of 2 classrooms- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof and full painting. (sh 1,436,000) repair of borehole by cleaning, casing and replacement of sunverter (sh 261,824)	New Project	1,697,824.00
Amatu Primary School	4-0012-054-2630209-263-2023-2024-2	Renovations to completion of 2 classrooms- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	New Project	1,400,000.00
Kianjai Primary School	4-0012-054-2630209-263-2023-2024-3	Renovations to completion of 2 classrooms- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	New Project	1,400,000.00
Kiandiu Primary School	4-0012-054-2630209-263-2023-2024-4	Construction to completion of a 6 doors pit latrine with 2 doors	New Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		reserved for Persons With Disabilities		
Mituntu Primary School	4-0012-054-2630209-263-2023-2024-5	Renovations to completion of one classroom- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting	New Project	550,000.00
Rwongo Rwa Nyaki Primary School	4-0012-054-2630209-263-2023-2024-6	Renovations to completion of one classroom- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. Located in unaccessible area	New Project	700,000.00
Kamitongu Primary School	4-0012-054-2630209-263-2023-2024-7	Drilling, equipping and commissioning of a solar powered borehole to serve the school community	New Project	5,500,000.00
KK Rwanjwe Primary School	4-0012-054-2630209-263-2023-2024-8	Renovations to completion of 2 classrooms- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting	New Project	1,400,000.00
Kanjalu boarding Primary School	4-0012-054-2630209-263-2023-2024-9	Construction of one classroom to roofing level funded NG-CDF and the remaining activities will be done by NGCDF	New Project	804,367.00
Lairangi Primary School	4-0012-054-2630209-263-2023-2024-10	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	New Project	1,480,000.00
Thau Primary School	4-0012-054-2630209-263-2023-2024-11	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	New Project	1,480,000.00
St David Primary School	4-0012-054-2630209-263-2023-2024-12	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	New Project	1,480,000.00
Kaamu Primary School	4-0012-054-2630209-263-2023-2024-13	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	New Project	1,480,000.00
Thanantu Primary School	4-0012-054-2630209-263-2023-2024-14	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF	New Project	1,480,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mwithu Primary School	4-0012-054-2630209-263-2023-2024-15	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by NGCDF	New Project	1,480,000.00
Kithiiri Primary School	4-0012-054-2630209-263-2023-2024-16	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by NGCDF	New Project	1,480,000.00
Thinyaine Primary School	4-0012-054-2630209-263-2023-2024-17	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE	New Project	1,480,000.00
Kani Primary School	4-0012-054-2630209-263-2023-2024-18	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE	New Project	1,480,000.00
MCK Mwerondu Primary School	4-0012-054-2630209-263-2023-2024-19	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE	New Project	1,480,000.00
Nkurare Primary School	4-0012-054-2630209-263-2023-2024-20	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE	New Project	1,480,000.00
Kamanoro Primary School	4-0012-054-2630209-263-2023-2024-21	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE	New Project	1,480,000.00
Laciathuriu Primary School	4-0012-054-2630209-263-2023-2024-22	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE	New Project	1,480,000.00
Kanjalu boarding Primary School	4-0012-054-2630209-263-2023-2024-23	Completion of one classroom plastering, flooring, painting, fixing of door and windows, fixing of window panes & installation of a verandah at Kshs 595,633 and equipping with 20 desks (sh 80,000) to be funded by MOE	New Project	675,633.00
Kamarima Primary School	4-0012-054-2630209-263-2023-2024-24	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE	New Project	1,480,000.00
Kanthiari Primary School	4-0012-054-2630209-263-2023-2024-25	Buying, loading with hard rocks and installation of gabions, sand bags, hardcore on a 20m by 30m by 2.5m deep gully which is in the school compound	New Project	2,410,854.00
TOTAL:				38,058,678.00


Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



20, 03, 2024
 FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054

Constituency Name TIGANIA WEST County Meru

Project Number 3111001

Project Title Purchase of Office Furniture and Fittings

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,450,000 00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF office	4-0012-054-3111001-310-2023-2024-1	Buying and delivery of one 2 meter executive desk (sh 132,000), one 3 meters high end conference table (sh 200,000), 8 high back fabric chairs (sh 190,000), two executive chairs (sh 90,000), one 6 seater office work station (sh 250,000), one 2.4 meter conference table (sh 90,000), 20 boardroom chairs (sh 498,000)	New Project	1,450,000.00
			TOTAL:	1,450,000.00

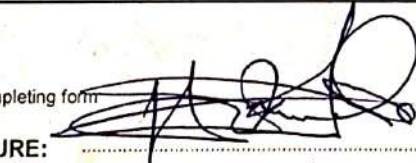
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



HARRISON WACHIRA

20, 03, 2024

FAM I

**FOURTH SCHEDULE (B. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054

Constituency Name TIGANIA WEST

County Meru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 28,600,000.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Akithii Girls Secondary School	4-0012-054-2630210-263-2023-2024-1	Construction to completion of a new 45 students capacity science laboratory	New Project	5,000,000.00
St Johns Nchooro Secondary School	4-0012-054-2630210-263-2023-2024-2	Construction of a 100 students capacity dining hall phase 1- Substructure foundation works, superstructure walling, lintel and roofingNG-CDFC will allocate the remaining funds in 2024/25 financial year.	New Project	2,500,000.00
Kirukire Day Secondary School	4-0012-054-2630210-263-2023-2024-3	Completion of a 45 students capacity science laboratory Construction of worktops, installing gas and water systems, flooring, plastering, fixing windows panes and doors, painting and keying (sh 2,000,000) The project was initiated by the school community. Photo of the laboratory attached	New Project	2,000,000.00
Machaku Day Secondary School	4-0012-054-2630210-263-2023-2024-4	Construction of a 45 students capacity science laboratory phase 1- Substructure foundation works, superstructure walling, lintel and roofingNG-CDFC will allocate the remaining funds in 2024/25 financial year.	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mutanjiri Day Secondary School	4-0012-054-2630210-263-2023-2024-5	Additional funding to complete drilling a solar powered borehole. Buying, delivering and installation of solars (sh 600,000). Two 1000 litres water tanks (sh 200,000). Electricals (sh 600,000), construction of solar structures sh 700,000). water tank structures (sh 400,000). 2 water points (sh 400,000) NGCDF funded sh 2,600,000 in 2022/2023 FY	Ongoing Project	2,500,000.00
Makandi Day Secondary School	4-0012-054-2630210-263-2023-2024-6	Construction to completion of a new 45 students capacity science laboratory	New Project	5,000,000.00
Kunene Day Secondary School	4-0012-054-2630210-263-2023-2024-7	Purchase of 46 seater bus ISUZU FRR-KS-372KENYA with fittings to cater for Persons With Disabilities Purchased on a one-off basis and not through asset financing Amount allocated is exclusive of insurance premiums or any other recurrent cost	New Project	8,700,000.00
			TOTAL:	28,600,000.00

Person completing form 
SIGNATURE: _____ **DATE:** 20, 03, 2024
NAME: HARRISON WATHIRA **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
Constituency Name TIGANIA WEST County Meru
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 5,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College-Miathene	4-0012-054-2630211-263-2023-2024-1	Drilling, equipping and commissioning of a solar powered borehole to serve the school community	New Project	5,500,000.00
TOTAL:				5,500,000.00

Person completing form

SIGNATURE:



DATE:

20, 03, 2024

NAME:

HARRISON WACHIRA

POSITION:

FAM