

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 054

CONSTITUENCY NAME: TIGANIA WEST

FINANCIAL YEAR: 2023-2024

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|--|-------------------------|
| 054/AP1 | Administration/Recurrent | 10,521,708.00 |
| 054/AP2 | Monitoring and evaluation/Capacity Building | 5,260,854.00 |
| 054/2640100 | Bursary/Mocks/Cats | 63,976,634.00 |
| 054/2640200 | Emergency Projects | 9,229,569.00 |
| 054/2640507 | Security Projects | 14,000,000.00 |
| 054/2640510 | Environmental Projects | 2,950,000.00 |
| 054/3110202 | CDFC offices | 3,650,000.00 |
| 054/2211311 | Constituency Innovation Hubs | 3,200,000.00 |
| 054/2630209 | Capital Grants to Primary Schools | 38,058,678.00 |
| 054/3111001 | Purchase of Office Furniture and Fittings | 1,450,000.00 |
| 054/2630210 | Capital Grants to Secondary Schools | 28,600,000.00 |
| 054/2630211 | Capital Grants to Tertiary Institutions and Universities | 5,500,000.00 |
| TOTAL | | 186,397,443.00 |

Jeremy Muriuki

Chairman

[Signature]

Signature

Date

HARRISON WACHIRA

Fund Manager

[Signature]

Signature

20, 03, 2024

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054

Constituency Name TIGANIA WEST

County Meru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708 00 dated

Amount allocated last financial year dated

Sub projects

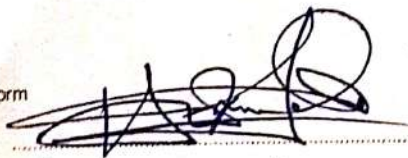
| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------------|-------------------------------------|--|-----------------|--------------|
| Contractual employees | 4-0012-054-2110201-100-2023-2024-1 | Payment of Basic salaries for 9NG-CDF staff | New Project | 3,036,480.00 |
| | 4-0012-054-2710102-100-2023-2024-2 | Payment of gratuity to 9NG-CDFC staff | New Project | 940,044.00 |
| House allowance | 4-0012-054-2110301-100-2023-2024-3 | Payment of House allowances to 9 NG-CDFC staff | New Project | 350,400.00 |
| Leave allowance | 4-0012-054-2110320-100-2023-2024-4 | Payment of Leave allowances to 9 NG-CDFC staff | New Project | 35,109.00 |
| NSSF | 4-0012-054-2120101-100-2023-2024-5 | Employer contribution to NSSF for 9 people | New Project | 116,640.00 |
| Transport allowance | 4-0012-054-2110314-100-2023-2024-6 | Payment of Transport allowances to 9 NG-CDFC staff | New Project | 396,000.00 |
| Affordable Housing Development Levy | 4-0012-054-2110000-100-2023-2024-7 | Employer contribution to Affordable Housing Development Levy for 9 NG-CDFC staff | New Project | 58,493.00 |
| National Industrial Training | 4-0012-054-2211306-100-2023-2024-8 | Employer contribution to National Industrial Training Levy for 9 NG-CDFC staff | New Project | 5,400.00 |
| Casual labour and Internship | 4-0012-054-2110202-100-2023-2024-9 | Payment of staff Basic Wage for 2 people | New Project | 120,000.00 |
| Catering Services | 4-0012-054-2210801-100-2023-2024-10 | Payment of catering Services | New Project | 168,518.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| (receptions), Accommodation, Gifts, Food and Drinks | | (receptions), Accommodation, Gifts, Food and Drinks | | |
|--|-------------------------------------|--|-------------|----------------------|
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | 4-0012-054-2210301-100-2023-2024-11 | Payment of Transport Expenses for 12 NGCDF members | New Project | 480,000.00 |
| NG-CDFC allowance | 4-0012-054-2210811-100-2023-2024-12 | Payment of NGCDFC allowance | New Project | 1,968,000.00 |
| Accommodation - Domestic Travel | 4-0012-054-2210302-100-2023-2024-13 | Payment of accommodation on domestic travel | New Project | 260,000.00 |
| Motor Vehicle Insurance | 4-0012-054-2210904-100-2023-2024-14 | Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G | New Project | 100,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0012-054-2211201-100-2023-2024-15 | Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G | New Project | 1,000,000.00 |
| Maintenance Expenses - Motor Vehicles | 4-0012-054-2220101-100-2023-2024-16 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G | New Project | 270,420.00 |
| Bank service commission and charges | 4-0012-054-2211301-100-2023-2024-17 | Payment of Bank service commission and charges | New Project | 50,000.00 |
| General Office Supplies | 4-0012-054-2211101-100-2023-2024-18 | Purchase of General Office Supplies papers, pencils, forms and small office equipment | New Project | 339,124.00 |
| Courier and Postal Services | 4-0012-054-2210203-100-2023-2024-19 | Payment of Courier and Postal Services | New Project | 200,000.00 |
| Electricity | 4-0012-054-2210101-100-2023-2024-20 | Payment of Electricity charges | New Project | 114,680.00 |
| Licensing fees for Communication | 4-0012-054-2210206-100-2023-2024-21 | Payment of Licensing fees for Communication | New Project | 30,000.00 |
| Maintenance of Buildings and Stations - Non-Residential | 4-0012-054-2220205-100-2023-2024-22 | Payment of Maintenance of Buildings and Stations -- Non-Residential | New Project | 200,000.00 |
| Maintenance of Office Furniture and Equipment | 4-0012-054-2220202-100-2023-2024-23 | Payment of Maintenance of Office Furniture and Equipment | New Project | 200,000.00 |
| Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 4-0012-054-2211306-100-2023-2024-24 | Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office | New Project | 22,400.00 |
| Supplies and Accessories for Computers and Printers | 4-0012-054-2211102-100-2023-2024-25 | Purchase of Supplies and Accessories for Computers and Printers | New Project | 120,000.00 |
| TOTAL: | | | | 10,521,708.00 |

Person completing form

SIGNATURE:



DATE:

20, 03, 2024

NAME:

HARRISON WACHIRA

POSITION:

JAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 054

Constituency Name TIGANIA WEST

County Meru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Accommodation Allowance on training | 4-0012-054-2210710-111-2023-2024-1 | Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues | New Project | 500,000.00 |
| Travel Allowance on training | 4-0012-054-2210701-111-2023-2024-2 | Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues | New Project | 1,500,000.00 |
| Remuneration of Instructors and Contract Based Training Services | 4-0012-054-2210702-111-2023-2024-3 | Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues | New Project | 100,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0012-054-2211201-111-2023-2024-4 | Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G | New Project | 500,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|------------------------------------|--|-------------|---------------------|
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | 4-0012-054-2210301-111-2023-2024-5 | Payment of Transport Expenses | New Project | 300,000.00 |
| Accommodation - Domestic Travel | 4-0012-054-2210302-111-2023-2024-6 | Payment of accommodation on domestic travel | New Project | 600,000.00 |
| Daily Subsistence Allowance | 4-0012-054-2210303-111-2023-2024-7 | Payment of Daily Subsistence Allowance | New Project | 240,000.00 |
| NG-CDFC allowance | 4-0012-054-2210811-111-2023-2024-8 | Payment of NG-CDFC allowance | New Project | 1,488,000.00 |
| General Office Supplies | 4-0012-054-2211101-111-2023-2024-9 | Purchase of General Office Suppliespapers, pencils, forms and small office equipment | New Project | 32,854.00 |
| TOTAL: | | | | 5,260,854.00 |

Person completing form 

SIGNATURE:

DATE: 20, 03, 2024

NAME: HARRISON WACHIRA

POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
TIGANIA WEST County Meru

Constituency Name

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 63,976,634.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|--|-----------------|---------------|
| Bursary Secondary Schools | 4-0012-054-2640101-103-2023-2024-1 | Payment of bursary to needy students in secondary schools | New Project | 45,876,634.00 |
| Bursary Tertiary Institutions | 4-0012-054-2640102-103-2023-2024-2 | Payment of bursary to needystudents in tertiary institutions | New Project | 17,000,000.00 |
| Bursary Special Institutions | 4-0012-054-2640105-103-2023-2024-3 | Payment of bursary to needystudents in special Institutions | New Project | 500,000.00 |
| NG-CDFC Social Security Programmes | 4-0012-054-2640103-103-2023-2024-4 | Provision of annual medical insurance cover for 100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnershipwith NHIF as shall be identifiedwithin the Constituency. | New Project | 600,000.00 |
| | | | TOTAL: | 63,976,634.00 |

Person completing form

SIGNATURE:



DATE:

20, 03, 2024

NAME:

HARRISON WACHIRA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
Constituency Name TIGANIA WEST County Meru
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0012-054-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 9,229,569.00 |
| | | | TOTAL: | 9,229,569.00 |

Person completing form

SIGNATURE:



DATE:

20, 03, 2024

NAME:

HARRISON WACHIRA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
Constituency Name TIGANIA WEST County Meru
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

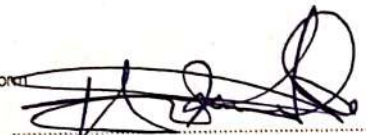
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 14,000,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------------|------------------------------------|--|-----------------|--------------|
| Athwana Assistant County Commissioner | 4-0012-054-2640507-113-2023-2024-1 | Construction to completion of a 3 roomed Assistant County Commissioner office with amoury and water closet. | New Project | 2,500,000.00 |
| Kianjai chiefs office | 4-0012-054-2640507-113-2023-2024-2 | Construction to completion of a 100 capacity meeting hall | New Project | 3,500,000.00 |
| Miathene Assistant chief | 4-0012-054-2640507-113-2023-2024-3 | Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with one door reserved for Persons With Disabilities (Sh 250,000) | New Project | 1,350,000.00 |
| Maili Tatu Administration Police Post | 4-0012-054-2640507-113-2023-2024-4 | Fencing to completion of 0.5 acres piece of land with concrete poles, barbed wire and chain link (sh 900,000) and installation of a gate (sh 50,000), 200m distance water piping from a bore hole in the compound to the office block (50,000). Renovations to completion of 4 single roomed staff houses - Electrical installation, replacing internal doors, walling, flooring and painting (sh)400,000 | New Project | 1,400,000.00 |
| Kieru Assistant Chiefs Office | 4-0012-054-2640507-113-2023-2024-5 | Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit | New Project | 1,350,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|------------------------|------------------------------------|---|-------------|----------------------|
| | | latrine and urinal channel with one door reserved for Persons With Disability (Sh 250,000) | | |
| Kibuline Police Post | 4-0012-054-2640507-113-2023-2024-6 | Construction to completion of a fence on 0.5 acres piece of land (sh 1,000,000) entrance gate (sh 50,000) , construction of 2 doors pit latrine with urinal channel with 1 door reserved for PWD (sh 300,000), Purchase and delivery of 2 metal cabinets (sh 70,000), 5 office tables (sh 75,000), 12 office chairs (sh 105,000), installing of a flag post & water systems (sh 150,000) | New Project | 1,750,000.00 |
| Kimachia Chiefs Office | 4-0012-054-2640507-113-2023-2024-7 | Power installation from the Kenya Power main grid and Electrical installation of a 2 roomed chiefs office | New Project | 150,000.00 |
| Nchiru police Station | 4-0012-054-2640507-113-2023-2024-8 | Renovation to completion of 2 single roomed staff houses by- Re-roofing, flooring, plastering, constructing verandah, recessed horizontal keying, fixing windows , doors, electrical installations, and full painting (Kshs.1,500,000) and converting an office into police cells- reinforcing the walls, flooring, partitioning, concrete ceiling, electrical installing and painting (sh 500,000) | New Project | 2,000,000.00 |
| TOTAL: | | | | 14,000,000.00 |

Person completing form: 

SIGNATURE: _____ **DATE:** 20 DAP 2024

NAME: HARRISON WACHIRA **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
 Constituency Name TIGANIA WEST County Meru
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,950,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|-------------------------------------|--|-----------------|--------------|
| Amatu Primary School | 4-0012-054-2640510-110-2023-2024-1 | Purchase, delivery, planting and nurturing 500 trees seedlings Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Mutionjuri Primary school | 4-0012-054-2640510-110-2023-2024-2 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Mutionjuri Secondary school | 4-0012-054-2640510-110-2023-2024-3 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Lairangi Day Secondary School | 4-0012-054-2640510-110-2023-2024-4 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Lairangi Primary School | 4-0012-054-2640510-110-2023-2024-5 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Machaku Primary school | 4-0012-054-2640510-110-2023-2024-6 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Machaku Secondary school | 4-0012-054-2640510-110-2023-2024-7 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| St Augustine Luuria Day Sec School | 4-0012-054-2640510-110-2023-2024-8 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Makandi Primary School | 4-0012-054-2640510-110-2023-2024-9 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Makandi Secondary School | 4-0012-054-2640510-110-2023-2024-10 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---------------------------------------|-------------------------------------|---|-------------|------------|
| Kianjai Primary School | 4-0012-054-2640510-110-2023-2024-11 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Mituntu Vocational Training Institute | 4-0012-054-2640510-110-2023-2024-12 | Purchase, delivery, planting and nurturing 1000 trees seedlings | New Project | 100,000.00 |
| Kirukire Primary School | 4-0012-054-2640510-110-2023-2024-13 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kirukire Secondary School | 4-0012-054-2640510-110-2023-2024-14 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kamaruki Primary School | 4-0012-054-2640510-110-2023-2024-15 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kamarima Primary School | 4-0012-054-2640510-110-2023-2024-16 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Mucuune Primary School | 4-0012-054-2640510-110-2023-2024-17 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Mituntu Primary School | 4-0012-054-2640510-110-2023-2024-18 | Purchase, delivery, planting and nurturing 1000 trees seedlings | New Project | 100,000.00 |
| Rwongo Rwa Nyaki Primary School | 4-0012-054-2640510-110-2023-2024-19 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Ntalami Primary School | 4-0012-054-2640510-110-2023-2024-20 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Limbine Primary School | 4-0012-054-2640510-110-2023-2024-21 | Purchase, delivery, planting and nurturing 1000 trees seedlings | New Project | 100,000.00 |
| Laciathuri Primary School | 4-0012-054-2640510-110-2023-2024-22 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Laciathuri Secondary School | 4-0012-054-2640510-110-2023-2024-23 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Limoro Primary School | 4-0012-054-2640510-110-2023-2024-24 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kibiru Primary School | 4-0012-054-2640510-110-2023-2024-25 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kibiru Secondary School | 4-0012-054-2640510-110-2023-2024-26 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Nkiluthu Primary School | 4-0012-054-2640510-110-2023-2024-27 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kibuline Police Post | 4-0012-054-2640510-110-2023-2024-28 | Purchase, delivery, planting and nurturing 1000 trees seedlings in a shared compound with Kibuline Dispensary | New Project | 100,000.00 |
| Kimerei Primary school | 4-0012-054-2640510-110-2023-2024-29 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kimerei Assistant Chiefs Office | 4-0012-054-2640510-110-2023-2024-30 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kibuline Secondary School | 4-0012-054-2640510-110-2023-2024-31 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kibuline Primary School | 4-0012-054-2640510-110-2023-2024-32 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kaamu primary school | 4-0012-054-2640510-110-2023-2024-33 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kaamu Secondary | 4-0012-054-2640510-110-2023-2024-34 | Purchase, delivery, planting and | New Project | 50,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| SCHOOL | | Nurturing 500 trees seedlings | | |
|---------------------------------|-------------------------------------|--|-------------|---------------------|
| Trusmi primary school | 4-0012-054-2640510-110-2023-2024-33 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kivonda Secondary school | 4-0012-054-2640510-110-2023-2024-36 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Nimathi Primary school | 4-0012-054-2640510-110-2023-2024-37 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Nimathi Polytechnic | 4-0012-054-2640510-110-2023-2024-38 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Niba Primary School | 4-0012-054-2640510-110-2023-2024-39 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Niba Secondary School | 4-0012-054-2640510-110-2023-2024-40 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| KK Tharane primary school | 4-0012-054-2640510-110-2023-2024-41 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| KK Tharane Secondary school | 4-0012-054-2640510-110-2023-2024-42 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| St Johns Nchooro Day Sec School | 4-0012-054-2640510-110-2023-2024-43 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Maanthi Primary school | 4-0012-054-2640510-110-2023-2024-44 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kalimba Primary School | 4-0012-054-2640510-110-2023-2024-45 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kunene Primary School | 4-0012-054-2640510-110-2023-2024-46 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Kunene Secondary School | 4-0012-054-2640510-110-2023-2024-47 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Lubunu Primary School | 4-0012-054-2640510-110-2023-2024-48 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Lubunu Secondary School | 4-0012-054-2640510-110-2023-2024-49 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Ntoombo Primary School | 4-0012-054-2640510-110-2023-2024-50 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Ntoombo Secondary School | 4-0012-054-2640510-110-2023-2024-51 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Rwanjwe Primary School | 4-0012-054-2640510-110-2023-2024-52 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Rwanjwe Secondary School | 4-0012-054-2640510-110-2023-2024-53 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| St Rita Primary School | 4-0012-054-2640510-110-2023-2024-54 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| Amatu Secondary School | 4-0012-054-2640510-110-2023-2024-55 | Purchase, delivery, planting and nurturing 500 trees seedlings | New Project | 50,000.00 |
| TOTAL: | | | | 2,950,000.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


 20, 04, 2024
 HARRISON WACHIRA
 JAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
 Constituency Name TIGANIA WEST County Meru
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,650,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|--|-----------------|---------------------|
| NG-CDF office | 4-0012-054-3110202-108-2023-2024-1 | Buying, delivery and installation of 700 square meters cabro blocks (sh 3,010,000) Construction to completion of car shade (sh 250,000) and construction to completion of executive 2 doors toilets with uninal channel with one door reserved for Persons With Disabilities (Sh 390,000) | New Project | 3,650,000.00 |
| TOTAL: | | | | 3,650,000.00 |

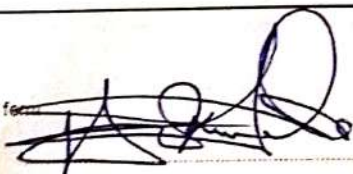
Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



HARRISON WACHIRA

20 03 2024
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
Constituency Name TIGANIA WEST County Meru
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 3,200,000.00 dated

Amount allocated last financial year dated

Sub projects

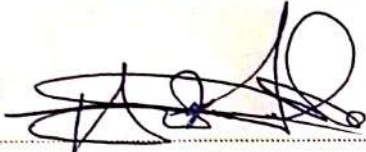
| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|-------------------------------------|--|-----------------|--------------|
| Kibuline Polytechnic | 4-0012-054-2211311-108-2023-2024-9 | Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub | New Project | 700,000.00 |
| Kithiiri Polytechnic | 4-0012-054-2211311-108-2023-2024-11 | Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub | New Project | 400,000.00 |
| Amwari Community Library | 4-0012-054-2211311-108-2023-2024-12 | Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub | New Project | 400,000.00 |
| Kenya Medical Training College, Mithene | 4-0012-054-2211311-108-2023-2024-13 | Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) and connection of the hub to the Kenya Power grid (sh 100,000) for the proposed digital hub | New Project | 700,000.00 |
| Akithi Assistant County Commissioners office | 4-0012-054-2211311-108-2023-2024-14 | Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) and connection of the hub to the | New Project | 700,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | Kenya Power grid (sh 100,000) for the proposed digital hub | | |
|-----------------------------------|-------------------------------------|--|-------------|---------------------|
| ICT Hubs Electricity Expenditure | 4-0012-054-2211311-108-2023-2024-15 | Paying for electricity for ICT Hubs at Kibuline Polytechnic, Kithiri Polytechnic, Amwari Polytechnic, Amwan Polytechnic, Kenya Medical Training Centre, Miathene and Akithi Assistant County Commissioner Office | New Project | 100,000.00 |
| ICT Hubs Maintenance of Buildings | 4-0012-054-2211311-108-2023-2024-16 | Paying for maintenance of building for ICT Hubs at Kibuline Polytechnic, Kithiri Polytechnic, Amwari Polytechnic, Amwan Polytechnic, Kenya Medical Training Centre, Miathene and Akithi Assistant County Commissioner Office | New Project | 100,000.00 |
| ICT Hubs General Office Supplies | 4-0012-054-2211311-108-2023-2024-17 | Paying for general office supplies for ICT Hubs at Kibuline Polytechnic, Kithiri Polytechnic, Amwari Polytechnic, Amwan Polytechnic, Kenya Medical Training Centre, Miathene and Akithi Assistant County Commissioner Office | New Project | 100,000.00 |
| TOTAL: | | | | 3,200,000.00 |

Person completing form

SIGNATURE:



DATE:

20 03 2024

NAME:

HARRISON WACHIRA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054

Constituency Name TIGANIA WEST

County Meru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 34,167,824.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|---|-----------------|--------------|
| Mweronkoro Primary School | 4-0012-054-2630209-263-2023-2024-1 | Renovations to completion of 2 classrooms- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof and full painting. (sh 1,436,000) repair of borehole by cleaning, casing and replacement of sunverter (sh 261,824) | New Project | 1,697,824.00 |
| Amatu Primary School | 4-0012-054-2630209-263-2023-2024-2 | Renovations to completion of 2 classrooms- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. | New Project | 1,400,000.00 |
| Kianjai Primary School | 4-0012-054-2630209-263-2023-2024-3 | Renovations to completion of 2 classrooms- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. | New Project | 1,400,000.00 |
| Kiandiu Primary School | 4-0012-054-2630209-263-2023-2024-4 | Construction to completion of a 6 doors pit latrine with 2 doors | New Project | 800,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | reserved for Persons With Disabilities | | |
|---------------------------------|-------------------------------------|--|-------------|--------------|
| Mituntu Primary School | 4-0012-054-2630209-263-2023-2024-5 | Renovations to completion of one classroom- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting | New Project | 550,000.00 |
| Rwongo Rwa Nyaki Primary School | 4-0012-054-2630209-263-2023-2024-6 | Renovations to completion of one classroom- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. Located in unaccessible area | New Project | 700,000.00 |
| Kamitongu Primary School | 4-0012-054-2630209-263-2023-2024-7 | Drilling, equipping and commissioning of a solar powered borehole to serve the school community | New Project | 5,500,000.00 |
| KK Rwanjwe Primary School | 4-0012-054-2630209-263-2023-2024-8 | Renovations to completion of 2 classrooms- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting | New Project | 1,400,000.00 |
| Kanjalu boarding Primary School | 4-0012-054-2630209-263-2023-2024-9 | Construction of one classroom to roofing level funded NG-CDF and the remaining activities will be done by NGCDF | New Project | 804,367.00 |
| Lairangi Primary School | 4-0012-054-2630209-263-2023-2024-10 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF | New Project | 1,480,000.00 |
| Thau Primary School | 4-0012-054-2630209-263-2023-2024-11 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF | New Project | 1,480,000.00 |
| St David Primary School | 4-0012-054-2630209-263-2023-2024-12 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF | New Project | 1,480,000.00 |
| Kaamu Primary School | 4-0012-054-2630209-263-2023-2024-13 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF | New Project | 1,480,000.00 |
| Thanantu Primary School | 4-0012-054-2630209-263-2023-2024-14 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by NGCDF | New Project | 1,480,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---------------------------------|-------------------------------------|---|-------------|----------------------|
| Mwithu Primary School | 4-0012-054-2630209-263-2023-2024-15 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by NGCDF | New Project | 1,480,000.00 |
| Kithiiri Primary School | 4-0012-054-2630209-263-2023-2024-16 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by NGCDF | New Project | 1,480,000.00 |
| Thinyaine Primary School | 4-0012-054-2630209-263-2023-2024-17 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE | New Project | 1,480,000.00 |
| Kani Primary School | 4-0012-054-2630209-263-2023-2024-18 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE | New Project | 1,480,000.00 |
| MCK Mwerondu Primary School | 4-0012-054-2630209-263-2023-2024-19 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE | New Project | 1,480,000.00 |
| Nkurare Primary School | 4-0012-054-2630209-263-2023-2024-20 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE | New Project | 1,480,000.00 |
| Kamanoro Primary School | 4-0012-054-2630209-263-2023-2024-21 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE | New Project | 1,480,000.00 |
| Laciathuriu Primary School | 4-0012-054-2630209-263-2023-2024-22 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE | New Project | 1,480,000.00 |
| Kanjalu boarding Primary School | 4-0012-054-2630209-263-2023-2024-23 | Completion of one classroom plastering, flooring, painting, fixing of door and windows, fixing of window panes & installation of a verandah at Kshs 595,633 and equipping with 20 desks (sh 80,000) to be funded by MOE | New Project | 675,633.00 |
| Kamarima Primary School | 4-0012-054-2630209-263-2023-2024-24 | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh80,000) for Junior Secondary School fully funded by MOE | New Project | 1,480,000.00 |
| Kanthiari Primary School | 4-0012-054-2630209-263-2023-2024-25 | Buying, loading with hard rocks and installation of gabions, sand bags, hardcore on a 20m by 30m by 2.5m deep gully which is in the school compound | New Project | 2,410,854.00 |
| TOTAL: | | | | 38,058,678.00 |


Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



20, 03, 2024
 FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
 Constituency Name TIGANIA WEST County Meru
 Project Number 3111001
 Project Title Purchase of Office Furniture and Fittings
 Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,450,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|--|-----------------|---------------------|
| NG-CDF office | 4-0012-054-3111001-310-2023-2024-1 | Buying and delivery of one 2 meter executive desk (sh 132,000), one 3 meters high end conference table (sh 200,000), 8 high back fabric chairs (sh 190,000), two executive chairs (sh 90,000), one 6 seater office work station (sh 250,000), one 2.4 meter conference table (sh 90,000), 20 boardroom chairs (sh 498,000) | New Project | 1,450,000.00 |
| | | | TOTAL: | 1,450,000.00 |


Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



HARRISON WACHIRA

20.03.2024

FAM I

**FOURTH SCHEDULE (B. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054

Constituency Name TIGANIA WEST

County Meru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 28,600,000.00 dated


Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|---|-----------------|--------------|
| Akithii Girls Secondary School | 4-0012-054-2630210-263-2023-2024-1 | Construction to completion of a new 45 students capacity science laboratory | New Project | 5,000,000.00 |
| St Johns Nchooro Secondary School | 4-0012-054-2630210-263-2023-2024-2 | Construction of a 100 students capacity dining hall phase 1- Substructure foundation works, superstructure walling, lintel and roofingNG-CDFC will allocate the remaining funds in 2024/25 financial year. | New Project | 2,500,000.00 |
| Kirukire Day Secondary School | 4-0012-054-2630210-263-2023-2024-3 | Completion of a 45 students capacity science laboratory Construction of worktops, installing gas and water systems, flooring, plastering, fixing windows panes and doors, painting and keying (sh 2,000,000) The project was initiated by the school community. Photo of the laboratory attached | New Project | 2,000,000.00 |
| Machaku Day Secondary School | 4-0012-054-2630210-263-2023-2024-4 | Construction of a 45 students capacity science laboratory phase 1- Substructure foundation works, superstructure walling, lintel and roofingNG-CDFC will allocate the remaining funds in 2024/25 financial year. | New Project | 2,500,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--------------------------------|------------------------------------|---|-----------------|----------------------|
| Mutanjiri Day Secondary School | 4-0012-054-2630210-263-2023-2024-5 | Additional funding to complete drilling a solar powered borehole. Buying, delivering and installation of solars (sh 600,000). Two 1000 litres water tanks (sh 200,000). Electricals (sh 600,000), construction of solar structures sh 700,000). water tank structures (sh 400,000). 2 water points (sh 400,000) NGCDF funded sh 2,600,000 in 2022/2023 FY | Ongoing Project | 2,500,000.00 |
| Makandi Day Secondary School | 4-0012-054-2630210-263-2023-2024-6 | Construction to completion of a new 45 students capacity science laboratory | New Project | 5,000,000.00 |
| Kunene Day Secondary School | 4-0012-054-2630210-263-2023-2024-7 | Purchase of 46 seater bus ISUZU FRR-KS-372KENYA with fittings to cater for Persons With Disabilities Purchased on a one-off basis and not through asset financing Amount allocated is exclusive of insurance premiums or any other recurrent cost | New Project | 8,700,000.00 |
| | | | TOTAL: | 28,600,000.00 |

Person completing form 
SIGNATURE: _____ **DATE:** 20, 03, 2024
NAME: HARRISON WATHIRA **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054
Constituency Name TIGANIA WEST County Meru
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 5,500,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|---------------------|
| Kenya Medical Training College-Miathene | 4-0012-054-2630211-263-2023-2024-1 | Drilling, equipping and commissioning of a solar powered borehole to serve the school community | New Project | 5,500,000.00 |
| TOTAL: | | | | 5,500,000.00 |

Person completing form

SIGNATURE:



DATE:

20, 03, 2024

NAME:

HARRISON WACHIRA

POSITION:

FAM