

# National Government Constituencies Development Fund Tigania West Constituency

P.O Box 150-60602 KIANIAI

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TIGANIA WEST/CDF BOARD/ PROJECTS/FY 2024/25

13/02/25

THE CHIEF EXECUTIVE OFFICER/SECRETARY NGCDF BOARD P.O. BOX 46682-00100 NAIROBI

Dear

## PROJECTS PROPOSAL 2024/2025 FINANCIAL YEAR

Tigania West NG-CDF committee recommended funding of the projects as per the attached minutes, third and fourth schedules and ward report.

Yours

Harrison Wachira

FUNDS ACCOUNT MANAGER

TIGANIA WEST CONSTITUENCY



# TIGANIA WEST CONSTITUENCY IEBC No. 054

# NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSALS

2024/2025 FINANCIAL YEAR

SUBMITTED IN

DECEMBER 2025

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Minutes written by Victoria Muthoni	Secretary
Minutes confirmed by Jeremy Muriuki Gerrald	i LChairperson

# MINUTES OF TIGANIA WEST NG-CDFC MEETING HELD ON 3RD DECEMBER 2024 AT THE NG-CDF OFFICE BOARDROOM

## MEMBERS PRESENT

Name	Gender	Phone Number	Category	Ward
Jeremy Muriuki Gerrald	Male	0726215485	Male Adult	Kianjai Ward, Urru Sub Location
Victoria Muthoni Kinoti	Female	0727764517	Female Adult	Nkomo
Mbaabu Dickson Muchena	Male	0716551307	Male Youth	Akithi
Caroline Nkirote Thuranira	Female	0727696452	Female Youth	Kianjai Ward, Rei Sublocation
Joseph Mworia Thuranira	Male	0726000560	PWD	Kianjai Ward, Mutionjuri Sublocation
Stephen Kaibunga	Male	0702795669	Male	ATHWANA
Grace Gaita	Female	0705788103	Female	MBEU
Evans Gicheru	Male	0711179136	Deputy County Commissioner	Tigania West
Harrison Wachira	Male	0723257187	Fund Account Manager	Tigania West
Mary Nkirote Festus	Female	0722823626	Co opted	Nkomo

Name Gender Category Ward

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Minutes written by Victoria Muthoni	Secretary
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Minutes confirmed by Jeremy Muriuki Gerrald	Allians .

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#### AGENDAS

- 1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
- 2. Reading and confirmation of previous minutes
- 3. Matters arising
- 4. Declaration of interest
- 5. Projects proposal financial year 2024/2025
- 6. AOB
- 7. Adjournment

#### MIN NGCDF TW 138 /2022-2024: PRELIMINARIES AND PRAYERS

The meeting begun at 12.19 Pm with the word of prayer from Grace Gaita. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

### MIN NGCDF TW 139 /2022-2024: READING AND CONFRIMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mary Nkirote and seconded by Stephen Gaita.

#### MIN NGCDF TW 140 /2022-2024; MATTERS ARISING

There were no matters arising from the previous Minutes.

### MIN NGCDF TW 141 /2022-2024: DECLARATION OF INTERESTS

The chairperson read through the agendas of the day and asked whether there was any person who had personal interest in any of the matter set for the debate. No person declared any interest and therefore the meeting proceeded with everybody present.

## MIN NGCDF TW 142 /2022-2024: PROJECTS PROPOSAL 2024/2025FY

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the

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Minutes written by Victoria Muthoni	Secretary
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Minutes confirmed by Jeremy Muriuki Gerrald	// paws

preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of Kshs. 179.441,954.47 for the current Financial Year and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:

- 1. Project identification through ward forums
- 2. Consultation with the appropriate agencies on realistic project cost estimates
- 3. Consideration of ongoing projects
- 4. Budgeting of administration and Monitoring expenses
- 5. Consideration of climate change mitigation and adaptation activities
- 6. Financing of Constituency Digital Hubs
- 7. Funding of social security programme and Social Support Programme
- 8. Construction of NG-CDFC offices
- 9. Projects considered under Appropriation in Aid
- 10. Procurement of NG-CDFC Motor vehicle
- 11. Aligning Projects to BETA. Constituency Strategic Plan and other National Policies

#### a. Deliberation on the Ward Report

The Chair tabled to members the ward report that was conducted between 14/08/2024 and 04/10/2024. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 9 to 12 projects majorly in education, security and climate change areas as captured in the ward report. Summary of the projects considered from the ward report per ward is as below;

#### Projects priorities identified in the Akithi Ward

No	PROJECT NAME	DESCRIPTION	WAR D	SUBLOCATIO N	sector	PROPOSED AMOUNT
1	Akithi ACC office	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) for the proposed digital hub	Akithi		Digital hub	600,000.00

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Minutes written by Victoria Muthoni	Secretary
Minutes confirmed by Jeremy Muriuki Gerrald	
Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

2	Kamarima Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Mucuune	Climate change	50,000.00
3	Mucuune Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Mucuune	Climate change	50,000.00
4	Mucuune Day Sec School	Purchase.	Akithii	Mucuune	Climate change	50,000.00
5	Limbine Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Limbine	Climate	100,000.00
6	Kimuthii Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Kaliati	Climate change	100,000.00
7	Ntiba Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Ntiba	Climate change	100,000.00
8	KK Thraine primary school	Purchase, deliver, plant and nurture 1000 trees seedlings		Kitheo	Climate change	100,000.00
9	St Johns Nchooro Day Sec School	Purchase, deliver, plant	Akithii	Maanthi	Climate change	100,000.00

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Minutes written by Victoria Muthoni	Secretary
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Minutes confirmed by Jeremy Muriuki Gerrald III	Chairperson

10	Nkurare Day Sec school	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Twale	Climate change	100,000.00
11	Kalimba Primary School	Purchase. deliver. plant and nurture 500 trees seedlings	Akithii	Kaliati	Climate change	50,000.00
12	Akithii Girls	Construction to completion of a new 45 capacity science laboratory	Akithii	Limbine	education	5,000,000.00
13	Ithatene Pri Sch	Classroom	<b>A</b> kith <b>ii</b>	Limbine	education	TBD
14	Kalimba Primary	Classroom	Akithii	Kaliati	education	TBD
15	Kimuthii Primary	Renovations	Akithii	Kaliati	education	TBD
16	Kamarima Primary	Classroom/Des ks - JSS	Akithii	Mucuune	education	TBD
17	Mucuune Day	Hall completion	Akithii	Muccune	education	TBD
18	St Johns Nchooro Secondary School		Akithii	Maanthi	education	2,500,000.00
19	Manyiri Primary	Classroom	Akithii	Mwili	education	TBD
20	Nkurare Day	Laboratory	Akithii	Twale	education	TBD
21	Nkiluthu Primary School	Two classrooms Renovations	Akithi	Kibiru	EDUC	1,600,000

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Minutes written by Victoria Muthoni	Secretary
Minutes confirmed by Jeremy Muriuki Gerrald	
Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

22	MCK Mwerond u Primary School	Repair of borehole	Akithi	Mweronkanga	EDUC	250,000
23	St John's Nchooro Day Sec Sch	Phase two of Dinning Hall	Akithi	Maanthi	EDUC	2,500,000
24	Kanjalu Girls Sec School	Borehole	Akithi	Miathene	EDUC	5,500,000
25	Machaku Mixed Day Sec School	Phase two of Dinning Hall	Akithi	Machaku	EDUC	2,500,000
26	Kanjai Primary School	Two Classrooms Renovations	Akithi	Limauru	EDUC	1,600,000
27	Mwithu Ptimary School	Extras	Akithi	Amwari	EDUC	250,000
28	Chiakuru Primary School	Ablution block	Akithi	Machegene	EDUC	800,000
29	Miathene Assistant Chiefs Office	Extras	Akithi	Miathene	SEC	550,000

## Projects priorities identified in the Athwana Ward

1	Limoro Primary School	Two classrooms Renovations	Athwana	Laciathuriu	EDUC	1,600,000
2	Nkurare Day Sec School	Laboratory(Phase one)	Athwana	Twale	EDUC	2,500,000
3	Kimuthii Primary School	Two Classroom Renovations/Borehole repairs	Athwana	Kaliati	EDUC	1,850,000

Minutes written by Victoria Muthoni.

Secretary

Minutes confirmed by Jeremy Muriuki Gerrald.

Chairperson

4	Kirukire Primary School	Two Classrooms Renovations	Athwana	Kianjai	EDUC	1,600,000
5	Laaria Primary School	Classroom	Athwana	Lairangi	EDUC	1,600,000
6	Kunene Special School	20 Double decker Beds/Mattresses	Athwana	Kunene	EDUC	450,000
7	Ntoombo Primary School	New classroom	Athwana	Ntoombo	EDUC	1,600,000
8	ACC's Office - Athwana	Phase two	Athwana	Laciathuriu	SEC	2,500,000
9	Kamarima Primary School	Extras	Athwana	Mucuune	EDUC	250,000

## Projects priorities identified in the Kianjai Ward

1	Amatu Ass Chief	Purchase, deliver, plant and nurture 1000 trees seedlings		Kianjai	Climate change	100,000.00
2	Mutionjuri Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Mutionjuri	Climate change	100.000.00
3	Lairangi Day Sec School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Lairangi	Climate change	100,000.00
4	Machaku Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Machaku	Climate change	100.000.00
5	St Augustine Luuria Day Sec School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Mituntu	Climate	50,000.00
6	Kianjai Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kianjai	Climate change	100,000.00

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Minutes written by Victoria Muthoni	Secretary	
Minutes confirmed by Jeremy Muriuki Gerrald	Mui L' Chairperson	E

7	Mituntu Vocational Training Institute	Purchase, deliver, plant and nurture 1000 trees seedlings	Klanjai	Muthiru	Climate change	100,000.00
8	Kirukire Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kianjai	Climate change	100,000.00
9	Mituntu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Mituntu	Climate change	100,000.00
10	Kanjalu Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Miathene	Climate change	50,000.00
11	Rwongo Rwa Nyaki Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Urru	Climate change	100,000.00
12	Ntalami Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Muthiru	Climate change	50,000.00
13	Kiandiu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kiandiu	Climate change	100,000.00
14	Kithiru Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Kiandiu	Climate change	50,000.00
15	Mwanika Special School	20 Double decker Beds/mattresses	Kianjai	Kuani	EDUC	450,000
16	Limbine Primary School	Classroom/Renovations	Kianjai	Limbine	EDUC	1,600,000
17	Mbaarua Primary School	Two Classrooms/Extras	Kianjai	Ithamare	EDUC	3,000,000
18	Mutionjuri Mixed Day Sec School	Two Classrooms Classrooms	Kianjai	Mutionjuri	EDUC	2,400,000
19	ACK Ngainthethia Primary School	Re-Roofing sh 500,000/Staff toilets sh 400,000	Kianjai	Mumui	EDUC	900,000

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Minutes written by Victoria Muthoni	Secretary	
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Minutes confirmed by Jeremy Muriuki Gerrald	Chairperso	n

20	Kimachia Primary School	Two Classrooms Renovations	Klanjai	Kimachia	EDUC	1,600,000
21	Kaliati Mixed Day Sec School	Laboratory(Phae one)	Kianjai	Kimirii	EDUC	2,500,000
22	Ithamare Assistant Chief's Office	Office	Kianjai	Ithamare	SEC	1,400,000

## Projects priorities identified in the Mbeu Ward

1	Makandi Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Mbeu	Climate change	100,000.00
2	Kibuline Police Post	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kibuline	Climate change	100,000.00
3	Kimerei Primary school	Purchase. deliver. plant and nurture 1000 trees seedlings	Mbeu	Kimerei	Climate change	100,000.00
4	Kibuline Sec School	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kibuline	Climate change	100,000.00
5	Kaamu primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kieru	Climate change	100,000.00
6	Thanantu primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kiorimba	Climate change	100,000.00
7	Athwana Sec School	Administration block/Tiles	Mbeu	Matiru	EDUC	2,000,000
8	Ithatene Primary School	New Classroom	Mbeu	Limbine	EDUC	1,600,000
9	Mucuune Mixed Day Sec School	Completion of Multi- purpose hall	Mbeu	Mucuune	EDUC	3,500,000

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Minutes written by Victoria Muthoni	Secretary
Minutes confirmed by Jeremy Muriuki Gerrald	
Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

10	Klanjai Boys Sec School	Ablution block	Mbeu	Kianjai	EDUC	800,000
11	Mumui Primary School	JSS Classroom	Mbeu	Mumui	EDUC	1,600,000
12	Kamaroo Mixed Day Sec School	Science laboratory, single 45 capacity	Mbeu	Kamaroo	EDUC	2,000,000
13	Kamuthunga Primary School	Two Classrooms Renovations	Mbeu	Mbeu	EDUC	1,600,000
14	Twale Assistant Chief's Office	Office	Mbeu	Twale	SEC	1,400,000
15	St Francis Muramba Sec School	Girls Dormotiry	Mbeu	Muramba	EDUC	О

# Projects priorities identified in the Nkomo Ward

1	Kamaruki Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	NVOID	Kamaroo	Climate change	50,000.00
2	Kunene Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkom o	Kunene	Climate change	100,000.0
3	Lubunu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkom o	Kilenchune	Climate change	100,000.0
4	Ntoombo Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	I NEOH	Ntoombo	Climate change	100,000.0
5	Rwanjwe Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkom o	Kunene	Climate	100,000.0
6	St Rita Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Nkom o	Kunene	Climate	50,000.00

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Minutes written by Victoria Muthoni	Secretary
Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

7	Laciathuriu Primary School	Borehole repair(250k)/Extras(250 k)	Nkom o	Laciathuriu	EDUC	500,000
8	Mweronkang a Primary School	Two Classrooms Renovations	Nkom o	Mweronka nga	EDUC	1,600,000
9	Manyiri Primary School	Two Classrooms Renovations	Nkom o	Muili	EDUC	1,600,000
10	Antubeiga Primary School	Two Classrooms Renovations	Nkom o	Antubeiga	EDUC	1,600,000
11	Ntalami Primary School	Two classrooms Renovations	Nkom o	Muthiru	EDUC	1,600,000
12	Uringu Girls Sec School	Dining hall (Phase one)	Nkom o	Kilenchune	EDUC	1,500,000
13	St Rita Primary School	Ablution block	Nkom o	Kunene	EDUC	800,000
14	Kianjai Social hall/Digital hub	Digital hub	Nkom o	Kianjai	DIGITA L HUB	4,321,196
15	Ntiba Primary School	Two Classrooms Renovations	Nkom o	Ntiba	SEC	1,600,000

## b) Ongoing Projects

The manager table a summary of the Monitoring reports that capture the status of all the projects and summary of the ongoing report that was submitted to the Board earlier. From the report, 4 no of projects were reported as ongoing. Some of the projects were meant to be completed, however due to cost variations as advised by the public works, the projects needed more funds. Other projects were to be funded in different phases and required additional funds to either complete a phase or final phase. The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years.

Minutes written by Victoria Muthoni.

Secretary

Minutes confirmed by Jeremy Muriuki Gerrald.

Chairperson

The tabled list of ongoing projects amounting to Kshs 9,728,989.47. After deliberation by the	
committee is as tabulated below	
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Minutes confirmed by Jeremy Muriuki Gerrald	
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Minutes confirmed by Jeremy Muriuki Gerrald	

Remarks																			
of somo	letion	%29																	
Balance to complete (Kshs.) –	Contract sum - cumulative allocation	3,848,989.47																	
Cumulative allocation to the project (Ksh)	Allocated	6,700,000																	
Cumulative allocation to the project (Ksh)	Financial Year	2023-	2024																
Contract Sum /Estimated Cost (Kshs.) of	the entire project	10.548,989.47																	
Pending Activities requiring	funding	Construction	ð	completion	of a	standard	basic digital	hub as per	the Ministry	of	Information,	Communicat	ion and	Digital	Economy	guidelines on	the first floor	Phase 2;	Walling,
Initial Approved Activities		Construction	of one storey	building to be	used as a 100	capacity	meeting hall	(Ksh	3,500,000).	Construction	of first floor	slab Phase 1	(sh	3.200,000)					
Entire scope of project		Construction	of one	storey	building to	be used as a	100 capacity	meeting hall	on the	ground floor	(Ksh	3,500,000).	Construction	of a	standard	basic digital	hub as per	the Ministry	of
Project name		Kianjai	Chiefs	office															
Financi al Year when	the project was first funded	2023-	2024																

Secretary Minutes written by Victoria Muthoni...... Upm C

Minutes confirmed by Jeremy Muriula Gerrald......

	82%
	380.000
	1,480,000
	2024
	1,810,000.00
roofing. flooring. plastering. fixing windows and windows, outside finishes, electrical wiring and painting (Ksh 3,848,989.4 7)	Extra funding as a result of adding 6 pillars due to unstable soil profile (sh 330,000)
	Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE
Information, Communicat ion and Digital Economy guidelines on the first floor (sh 7,048,989)	Construction to completion of one classroom reinforced with 6 pillars due to unstable soil structure (ksh 1,730,000) and equipping with 20
	Laciath uriu Primary School
	2023- 2024

.....Secretary Minutes written by Victoria Muthori.....

.....Chairperson

Minutes confirmed by Jeremy Muriuki Gerrald......

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	2023- 1,480,000
	1,730,000.00
	Extra funding as result of adding two foundation courses filled with 300mm thick hard core, 100 thick marram and excavation of drainage trenches
	Construction to completion of one classroom (ksh 1.400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE
desks (sh 80,000) for Junior Secondary School fully funded by	uction etion etion s filled with m and m and ation iinage les (ksh .000)
	Kamari ma Primary School
	2023-

.....Secretary Minutes written by Victoria Muthoni

Minutes confirmed by Jeremy Muriuki Gerrald......

Jun. C

.....Chairperson

	82%
	250,000
	1,480.000
	2023-
	1,730,000.00
	Extra funding as result of adding two foundation courses filled with 300mm thick hard core, 100 thick marram and excavation of drainage trenches
	Construction to completion of one classroom (ksh 1,400.000) and equipping with 20 desks (sh 80.000) for Junior Secondary School fully funded by MOE
80,000) for Junior Secondary School fully funded by MOE	Construction to completion of one classroom with 2 additional courses filled with with 300mm thick hard core, 100 thick marram and excavation of drainage trenches (ksh 1,650,000) and equipping with 20 desks (sh
	Mwithu Primary School
	2023-

Minutes written by Victoria Muthoni......

Secretary

Minutes confirmed by Jeremy Muriuki Gerrald......

.....Chairperson

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	%05	%05
	2,500,000	2,500,000
	2.500,000	2,500,000
	2023-	2023-
	5,000,000.00	5,000,000.00
	Construction of a 100 capacity dining hall phase 2:- Flooring, windows, doors, plumbing works, electrical works, inside and outside painting.	Construction of a 100 capacity dining hall phase 2;-
	Construction of a 100 capacity dining hall phase 1;- Substructure walling and roofing	Construction of a 100 capacity dining hall phase 1;- Substructure,
80,000) for Junior Secondary School fully funded by MOE	Construction to completion of a 100 capacity dining hall	Construction to completion of a 100 capacity dining hall
	St John's Nchoor o Second ary School	Machak u Day Second ary School
	2023-	2023-

.....Secretary

Minutes written by Victoria Muthoni

Minutes confirmed by Jeremy Muriuki Gerrald.....

.....Chairperson

superstructure fixing walling and windows. roofing doors. plastering. plumbing works, electrical works, inside and outside painting.	
OTAL	9,728,989.47

Secretary Minutes written by Victoria Muthoni.....

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Chairperson

Minutes confirmed by Jeremy Muriuki Gerrald......

The previous submitted report of ongoing projects had Machaku Day Secondary School and St Johns Nchooro Secondary School. However, the list is amended to include others which have emerged in the course of implementation. The amended report of ongoing projects for 2024/2025 financial year is attached. It is also worth noting that, the implementation of 2023/2024 FY projects is still on course and may give rise to more additional works.

#### c) Climate change mitigation and adaptation activities

The manager tabled a guideline on climate change issues by the Board. The committee after deliberation considered funding of tree planting in 37 schools amounting to sh 2,500,900 that had requested for the same, copies of which are attached.

#### d) Constituency Digital Hubs

The committee considered the ongoing construction of a basic digital hub as per the guidelines issued by the ICT authority. Kianjai Chiefs office was chosen due to its strategic location owing to the fact that, the compound also accommodates the Kianjai Chiefs Office and Kianjai AP post. The hub is within Kianjai town, a major business hub in Tigania West. The design was downloaded from <a href="https://jitume.konza.go.ke/#/home/downloads">https://jitume.konza.go.ke/#/home/downloads</a> as was guided by the board. All the following have been taken into account;

- Space requirements
- Floor specifications
- Mechanical specifications
- Room habitability
- Electrical specifications
- Local Area Network Specifications
- Appropriate furniture
- Security features
- Health Safety features and
- Access by PWD

The committee also allocated funds for Digital Hub Recurrent expenditure.

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Minutes written by Victoria Muthoni	Secretary
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Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

#### e) Funding of Social Security Programme and Social Support Programme

The committee considered Social Security Programme and Social Support Programme and noted the following

- i) The funds allocated in the last financial year (Ksh 600,000) was not utilized due to uncertainty existed then. The funding is current undergoing due diligence taking into account the new developments.
- ii) The committee therefore did not allocate more funds in 2024/2025 FY. This is because, the funds available is sufficient to cover the targeted beneficiaries in this financial year.

### f. Funding of JSS Schools

The manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary School especially construction of Grade 8/9 classrooms. As per the Ministry of Education, the below schools required additional classrooms.

S/NO	SCHOOL	GRADE 8 ENROLLMENT	CLASSROOM:
1	KANJALU BRD JS	107	2
2	GIMPINE JS	99	2
3	KIANJAI CIRCUIT BRD	89	2
4	MUCUUNE JS	84	2
5	KAAMU JS	84	2
6	KK LUMBI JS	83	2
7	ST RITA JS	82	2
8	KANJALU DAY JS	79	2
9	BARAIMU JS	74	2
10	KK THARAINE JS	69	2
11	KAMUTHANGA JS	68	2
12	KUNENE JS	65	1
13	THANANTU JS	64	1
14	KALIATI JS	60	1
15	LIMBINE JS	58	1
16	RWONGO RWANYAKI	54	1
17	MUTIONJURI JS	50	1
18	MITUNTU JS	49	1
19	KIRUKIRE JS	45	1
20	KIMUTHII JS	44	1
21	KITHEO JS	44	1

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Minutes written by Victoria Muthoni	Secretary
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Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

22	TWALE JS	43	1
23	NKILUTHU JS	41	1
24	CCM LUURIA JS	41	1
25	THAU JS	40	1
26	NTIBA JS	39	1
27	KANTHIARI JS	39	1
28	MCK URRU JS	35	1
29	KAMARIMA JS	34	1
30	KAMAROO JS	34	1
31	CHAIKURU JS	32	1
32	KIANDIU JS	31	1
33	CCM MWERONDU JS	30	1
34	ACK REI JS	30	1
35	NKURARE JS	28	1
36	MURICHIA JS	27	1
37	MURAMBA JS	26	1
38	KALIMBA JS	25	1
39	KIMACHIA JS	25	1
40	ITHAMARE JS	23	1
41	LAIRANG'I JS	23	1
42	MUMUIJS	18	1
43	URINGU JS	18	1
		SUBTOTAL	54

The committee deliberated on the above matter and observed that:

- The report is grossly exaggerated since it's undisputed fact that, NGCDF funded construction of JSS classrooms in 2023/2024 FY some of which are still in this report. The schools in question are;
- a) Kamarima Primary School-Construction of one classroom.
- b) MCK Mwerondu Primary School-Construction of one new classroom.
- c) Nkurare Primary School-Construction of one new classroom.
- d) Kanjalu Boarding Primary School-Construction of one new classroom.
- e) Lairangi Primary School-Construction of one new classroom.
- Thau Primary School-Construction of one new classroom.
- g) Kaamu Primary School-Construction of one new classroom.
- h) Thanantu Primary School-Construction of one new classroom.
- i) Rwongo Rwa Nyanki Primary School-Renovation of one new classroom.
- j) Mituntu Primary School-Renovation of one new classroom.
- There were classrooms which have been subsequently funded by the Ministry of Education infrastructure program in phase 3 and 4.

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The committee therefore resolved to request the Sub County Director of Education (SCDE) Tigania West to review and advice on the current status.

The committee however considered the available funds and other needy projects and finally agreed to consider funding the schools as follows and the remaining after review by SCDE to be considered in the subsequent financial years.

a) Construction of one new classroom to completion

S/NO	SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
1	KALIMBA JS	25	1
2	MUMULIS	18	1
		SUBTOTAL	2

b) Renovation of classrooms to be used by JSS students. The committee noted that, most schools have idle classrooms which only needs rehabilitation for them to be put into use. It is as such reasonable to rehabilitate those classrooms to be used as JSS classrooms instead of constructing new classrooms.

S/NO	SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
1	KAMUTHANGA JS	68	2
2	KIRUKIRE JS	45	2
3	KIMUTHII JS	44	2
4	NKILUTHU JS	41	2
5	NTIBA JS	39	2
6	CHAIKURU JS	32	1
7	KIMACHIA JS	25	2
		SUBTOTAL	13

#### g) Final project proposed with list of all prioritized projects

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

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/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ADMINISTRATION EXPENDITURE	N AND RECURRENT				- SV
1	Contractual employees	Payment of Basic salaries for 9 NG- CDF staff	3.036,480		3,036,480	New
2	Gratuity- contractual employees	Payment of gratuity to 9 NG-CDFC staff	2,197,944		2,197,944	New
3	House allowance	Payment of House allowances to 9 NG- CDFC staff	350,400		350,400	New
4	Leave allowance	Payment of Leave allowances to 9 NG- CDFC staff	35,109		35,109	New
5	NSSF	Employer contribution to NSSF for 9 people	116,400		116,400	New
6	Transport allowance	Payment of Transport allowances to 9 NG- CDFC staff	396,000		396,000	New
7	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 9 NG-CDFC staff	58,493		58,493	New
8	National Industrial Training	Employer contribution to National Industrial Training Levy for 9 NG-CDFC staff	10,200		10,200	New
9	Casual labour and Internship	Payment of staff Basic Wage for 2 people	120,000		120,000	New
10	Catering Services	Payment of catering Services, Food and Drinks	500,000		500,000	New
11	Travel Costs	Payment of Transport Expenses	384,000		384,000	New

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12	NG-CDFC allowance	Payment of NGCDFC allowance	1,008,000	1,008,000	New
13	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000	200,000	New
14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	100,000	100,000	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	470,420	470,420	New
17	Bank service commission and charges	Payment of Bank service commission and charges	50,000	50.000	New
18	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	618,070	618,070	New
19	Courier and Postal Services	Payment of Courier and Postal Services	400,000	400,000	New
20	Electricity	Payment of Electricity charges	114,680	114,680	New
21	Licensing fees for Communication	Payment of Licensing fees for Communication	30,000	30,000	New
22	Maintenance of Buildings and Stations - Non- Residential	Payment of Maintenance of Buildings and Stations Non- Residential	200,000	200,000	New
23	Maintenance of Office Furniture and Equipment	Payment of Maintenance of	147,921	147,921	New

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Minutes written by Victoria Muthoni	Secretary
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		Office Furniture and Equipment			
24	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG- CDFC Office	22,400	22,400	New
25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000	200,000	New
	Sub Total		10,766,517	10,766,517	
	MONITORING, E CAPACITY BUILD	VALUATION AND ING			
1	Accommodation Allowance on training	Payment of Accommodation Allowance of NG- CDF committee, NGCDF staffs, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	1,000,000	1,000,000	New
2	Travel Allowance on training	Payment of Travel Allowance of NG- CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting	1,784,098	1,784,098	New

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		issues (sh 284,098) and travel expenses during chairman ward meetings for project prioritization and stakeholders feedback (sh 1,500,000)			
3	Remuneration of Instructors and Contract Based Training Services	Payment of Accommodation Allowance of NG- CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	55,160	55,160	New
4	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	1,500,000	1,500,000	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000	400,000	New
8	NG-CDFC allowance	Payment of NG- CDFC allowance	644,000	644,000	New
	Sub Total		5,383,258	5,383,258	
	SECURITY PROG	RSARY AND SOCIAL RAMS			
1		Payment of bursary to needy students in secondary schools	43,176,782	43,176,782	New
2		Payment of bursary to needy students in tertiary institutions	28,500.000	28,500,000	New

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3	Bursary Special Institutions	Payment of bursary to needy students in special institutions	99,999.79	99,999.79	New
	Sub Total		71,776,781.79	71,776,781.79	
1	EMERGENCY RES	ERVE			
	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313	9,444,313	New
	Sub Total		9,444,313	9,444,313	
	CLIMATE CHANG	E MITIGATION			
1	Mutionjuri Pry School	Purchase, delivery, planting and nurturing 600 trees seedlings	60,000	60,000	New
2	Lairangi Pry School	Purchase, delivery, planting and nurturing 1,200 trees seedlings	120,000	120,000	New
3	Kimachia Sec School	Purchase, delivery, planting and nurturing 900 trees seedlings	90,000	90,000	New
4	Ntoombo Day Sec School	Purchase, delivery, planting and nurturing 800 trees seedlings	80,000	80,000	New
5	Baraimu Pry School	Purchase, delivery, planting and nurturing 1,200 trees seedlings	120.000	120,000	New
6	Kamaroo Mixed Day Se School	Purchase, delivery, planting and nurturing 600 trees seedlings	60,000	60,000	New
7	Lairangi Mixed Day Sec	Purchase, delivery, planting and nurturing 700 trees seedlings	70,000	70,000	New

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8	Uringu Girls Sec School	Purchase, delivery, planting and nurturing 800 trees seedlings	80,000	80,000	New
9	Kk Lumbi Mixed Day Sec Sch	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	50,000	New
10	Twale Day Se School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	50,000	New
11	Kamaroo Pry School	Purchase, delivery, planting and nurturing 700 trees seedlings	70,000	70,000	New
12	Amatu Pry School	Purchase, delivery, planting and nurturing 600 trees seedlings	60,000	60,000	New
13	Mck Kibuline Pry Sch	Purchase, delivery, planting and nurturing 800 trees seedlings	80,000	80,000	New
14	Mck Urru Pry Sch	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	50,000	New
15	Kunene Pry Sch	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	50,000	New
16	Kiandiu Sec School	Purchase, delivery, planting and nurturing 400 trees seedlings	40,000	40,000	New
17	Kimuthii Pry Sch	Purchase, delivery, planting and nurturing 400 trees seedlings	40,000	40,000	New
18	Ntoombo Pry School	Purchase, delivery, planting and	90,000	90,000	New

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		nurturing 900 trees seedlings			
19	Kamarima Pry School	Purchase, delivery, planting and nurturing 750 trees seedlings	75,000	75,000	New
20	Kitheo Pry School	Purchase, delivery, planting and nurturing 700 trees seedlings	70,000	70,000	New
21	Makandi Mixed Day Sec Sch	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	50,000	New
22	Ithamare Pry Sch	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	50,000	New
23	St Francis Of Assisi Sec Sch	Purchase, delivery, planting and nurturing 900 trees seedlings	90,000	90,000	New
24	Mumui Pry Sch	Purchase, delivery, planting and nurturing 1000 trees seedlings	100,000	100,000	New
25	Kaliati Pry Sch	Purchase, delivery, planting and nurturing 800 trees seedlings	80,000	80,000	New
26	Nkurare Mixed Day Sec Sch	Purchase, delivery, planting and nurturing 709 trees seedlings	70,900	70,900	New
27	Mck All Saints Mwithu Pry Sch	Purchase, delivery, planting and nurturing 800 trees seedlings	80,000	80,000	New
28	Nairiri Sec Sch	Purchase, delivery, planting and nurturing 800 trees seedlings	80.000	80,000	New

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Minutes written by Victoria Muthoni	Secretary
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Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

29	Machaku Day Sec Sch	Purchase, delivery, planting and nurturing 800 trees seedlings	80,000	80,000	New
30	Kamanoro Pry School	Purchase, delivery, planting and nurturing 700 trees seedlings	70,000	70,000	New
31	Nkurare Pry School	Purchase, delivery, planting and nurturing 650 trees seedlings	65,000	65,000	New
32	Kimerei Pry School	Purchase, delivery, planting and nurturing 600 trees seedlings	60,000	60,000	New
33	Kithiiri Mixed Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	50,000	New
34	Ithatene Primary School	Purchase, delivery, planting and nurturing 400 trees seedlings	40,000	40,000	New
35	Muramba Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000	50,000	New
36	Maitha Primary School	Purchase, delivery, planting and nurturing 400 trees seedlings	40,000	40,000	New
37	Chaikuru Primary School	Purchase, delivery, planting and nurturing 400 trees seedlings	40,000	40,000	New
	Sub Total		2,500,900	2,500,900	
	PRIMARY SCHOO	CADDITION OF A CONTRACTOR OF A		3 2 2 2 2 2 2	
1	Nkiluthu Primary School	Renovations to completion of 2 classrooms: - Re-	1,600,000	1,600,000	New

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Minutes written by Victoria Muthoni	Secretary
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Minutes confirmed by Jeremy Muriuki Gerrald	Chairnerson

		roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)				
2	Laciathuriu Primary School	Repair and cleaning of a borehole; - Replacing the control panel and casing (sh 250,000) Extra work for the completion of one classroom by adding 6 pillars due to unstable soil profile (sh 330,000)	2,060,000	1,480,000	580,000	Ongoing
		The construction of classroom was initiated in 2023/24 FY but the funds allocated was not able to complete the works due to unstable soil profile.				
3	Limoro Primary School	Renovations to completion of 2 classrooms: - Reroofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows,	1,600,000		1,600,000	New

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Minutes written by Victoria Muthoni	Secretary
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Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

4	MCK Mwerondu	double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	250,000	250,000	New
4	Primary School	of a borehole; - Replacing the control panel and casing (sh 250,000)			
5	Ithatene Primary School	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000)	1,600,000	1,600,000	New
6	Mweronkanga Primary School	Renovations to completion of 2 classrooms: - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	1,600,000	1,600,000	New
7	Manyiri Primary School	Construction to completion of one new classroom (ksh	1,600,000	1,600,000	New

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Minutes written by Victoria Muthoni	Secretary
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Minutes confirmed by Jeremy Muriuki Cerrald	Chairmenson

		1,500,000) and equipping with 20 lockers and chairs (sh 100,000)			
8	Kimuthii Primary School	Renovations to completion of 2 classrooms: - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) Repair of borehole by replacing the control panel cleaning and casing (sh 250,000)	1,850,000	1,850,000	New
9	Mbaarua Primary School	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 40 lockers and chairs (sh 200,000) Rehabilitation of one classroom; putting doors, windows, plastering, flooring, keying, electrical wiring and full painting (sh 300,000), Digging of 4m wide by 5m	3,000,000	3,000,000	New

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Minutes written by Victoria Muthoni	Secretary
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Minutes confirmed by Japany Musicki Carreld	Chairmerson

		deep by 200m long trench (sh 750,000) and construction of box culvert (sh 250,000) to control storm water			
10	Antubeiga Primary School	Renovations to completion of 2 classrooms; - Reroofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	1,600,000	1,600,000	New
11	Kirukire Primary School	Renovations to completion of 2 classrooms; - Reroofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	1,600,000	1,600,000	New

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Minutes written by Victoria Muthoni	Secretary
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12	Ntalami Primary School	Renovations to completion of 2 classrooms; - Reroofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	1,600,000	1,600,000	New
13	Laaria Primary School	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000)	1,600,000	1,600,000	New
14	Mumui Primary School	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000)	1,600,000	1,600,000	New
15	ACK Ngainteithia Primary School	Renovations to completion of 1 classroom; - Re-roofing (sh 500,000) and Construction to completion of a three doors toilet block with one door reserved for PWD (Sh 400,000)	900,000	900,000	New

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Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

16	Kanjai Primary School	Renovations to completion of 2 classrooms; - Reroofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	1,600,000	1,600,000	New
17	Kimachia Primary School	Renovations to completion of 2 classrooms; - Reroofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1.400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	1,600,000	1,600,000	New
18	St Rita Primary School	Construction to completion of a 6 doors pit latrine with 2 doors reserved for Persons with Disabilities	800,000	800,000	New

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Minutes written by Victoria Muthoni	Secretary
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Minutes confirmed by Jeremy Muriuki Gerrald	Allamor a

19	Ntoombo Primary School	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000)	1,600,000	1,600,000	New
20	Kamuthanga Primary School	Renovations to completion of 2 classrooms; - Reroofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	1,600,000	1,600,000	New
21	Chaikuru Primary School	Renovations to completion of 1 classroom; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 700,000) Purchase and delivery of 20	800,000	800,000	New

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Minutes written by Victoria Muthoni	Secretary
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Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

		lockers and chairs (sh 100,000)				
22	Ntiba Primary School	Renovations to completion of 2 classrooms; - Reroofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	1,600,000		1,600,000	New
23	Kamarima Primary School	Extra work for the completion of one classroom by; constructing 2 foundation courses filled with hardcore and marram blinding on a sloppy ground.  The variation was necessitated by additional reinforcement due to sloppy and unstable ground	1,650,000	1,400,000	250,000	Ongoing
24	Mwithu Primary School	Extra work for the completion of one classroom by; constructing 2 foundation courses filled with hardcore	1,650,000	1,400,000	250,000	Ongoing

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		and marram blinding on a sloppy ground.  The variation was necessitated by additional reinforcement due to sloppy and unstable ground			
25	Kalimba Primary School	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000)	1,600,000	1,600,000	New
26	Kaamu Primary School	Grading, leveling, planting grass and goal posts complete with nets on a sloppy 120m by 70m play ground	2,471,195	2,471,195	New
27	MCK Mwithu Primary School	Grading, leveling, planting grass and goal posts complete with nets on a 120m by 70m play ground	2,000,000	2,000,000	New
28	Limoro Primary School	Grading, leveling, planting grass and goal posts complete with nets on a 120m by 70m play ground	2,000,000	2,000,000	New
	Sub Total	PROJECTS	44,951,195	40,751,195	
1	SPECIAL SCHOOL	-	450,000	450,000	New
	Kunene Special School	Buying and delivery of 20 metal framed double decker beds complete with mattress			Hew
2	Mwanika Special School	Buying and delivery of 20 metal framed double decker beds	450,000	450,000	New

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		complete with mattress				
	Sub Total		900,000		900,000	
		HOOL PROJECTS				
1	Athwana Secondary School	Completion of a 20 roomed single storeyed administration block; Flooring in partnership with the school community. the NGCDF will fund sh 2,000,000 and the balance will be funded by the school community	2,000,000		2,000,000	New
2	St John's Nchooro Secondary School	Completion of a 100 students capacity dining hall; - plastering, flooring, keying, screeding, fixing of doors and windows, glazing, electrical works and painting	5,000,000	2,500,000	2,500,000	Ongoing
3	Nkurare Secondary School	Construction a new 45 capacity science laboratory phase 1; Foundation, walling and roofing The NGCDF will allocate enough funds to complete the project in 2025/2026 FY	5,000,000		2,500,000	New
4	Machaku Day Secondary School	Completion of a 45 students capacity science laboratory; fixing of windows and doors, wall finishes, gutters, fascia boards	5,000,000	2,500,000	2,500,000	Ongoing

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Minutes confirmed by Jeremy Muriuki Gerrald	Chairnerson

		electrical conduiting, plumbing (installation of sinks, water connections, wash hand sinks and drainage works), verandah, flooring and lab fittings (gas pipping and installation, chemical shelves.) and gutter installations			
5	Mucuune Secondary School	Completion of a 500-student capacity multipurpose hall; Roofing with steel bars and iron sheets in partnership with school community  the NG-CDF funding the roofing while the school community funding the finishes	5,500,000	3,500,000	New
6	Kanjalu Girls Secondary School	Drilling, equipping and commissioning of solar powered borehole: Hydrological survey report, Kshs 100,000 Water Resource Management Authority Certification and NEMA Certification, Kshs 160,000 Drilling Kshs 2,509,700 Equipping and installation of tank	5,500,000	5,500,000	New

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Minutes written by Victoria Muthoni	Secretary
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		and solar system Kshs 2,730,300			
7	Kianjai Boys Secondary School	Construction to completion of a 6 doors pit latrine with 2 doors reserved for Persons with Disabilities	800,000	800,000	New
8	Mutionjuri Day Secondary School	Construction to completion of two new classrooms on the first floor of a storied building (sh 2,200,000) buying and delivery of 40 lockers and chairs (sh 200,000)	2.400,000	2.400,000	New
9	Uringu Girls Secondary School	Construction of a 100-capacity dining hall in partnership with the school community, the NG- CDF will fund substructure; foundation works, walling and floor slab (sh 1,500,000) and the school community will fund superstructure and finishing.	6,500,000	1,500,000	New
10	Kamaroo Mixed Day Secondary School	Completion of a 45- capacity science laboratory initiated by the community; Construction of worktops, installing gas and water systems, flooring, plastering, fixing windows panes and	2,000,000	2,000,000	New

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		doors, painting and keying.			
11	Kaliati Mixed Secondary School	Construction a new 45 capacity science laboratory phase 1; Foundation, walling and roofing The NG-CDF will allocate enough funds to complete the project in 2025/2026 FY	5,000,000	2.500,000	New
	Sub Total		44,700,000	27,700,000	
	SECURITY PROJE	CTS			
1	Athwana Assistant County Commissioner	Extension of an Assistant County Commissioner's office by constructing to completion of 4 additional offices to accommodate divisional national government officers.	2,500,000	2,500,000	New
2	Twale Assistant Chief Office	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with one door reserved for Persons With Disabilities (Sh 300,000)	1,400,000	1,400,000	New
3	Ithamare Assistant Chiefs Office	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with	1,400,000	1,400,000	New

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		one door reserved for Persons With Disabilities (5h 300,000)				
4	Miathene Assistant Chiefs Office	Leveling of 0.5 acre of a steep slopy ground for construction of an assistant chief office.	470,000		470,000	New
	Sub Total		5,770,000		5,770,000	
	CONSTITUENCY	DIGITAL HUBS				
1	Kianjai chiefs' office	Completion of construction of a standard digital hub on the first floor as per the Ministry of Information. Communication and Digital Economy Guidelines Phase 2 The digital hub is earmarked to be constructed on the first floor of a single storey building, the ground floor being used as Kianjai Chief's Office meeting hall.	7,048,989.47	3,200,000	3,848,989.47	Ongoing
		The project was allocated Kshs.3.2M in 2023/24 FY and the amount estimated to completed the Digital Hub project is Kshs.7,048,989.47				
2	Kianjai Chiefs Office	Paying for electricity at Kshs.200,000 and general office supplies at Kshs.400,000 for	600,000		600,000	New

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Minutes confirmed by Jersey Muriuki Gersald	Man C

	standard digital hub at Klanjai Chiefs Office We have revised the figures to cater for general office supplies			
Sub Total		7,648,989	4,448,989.47	
			179,441,954.47	

### MIN NGCDF TW 143 /2022-2024: ANY OTHER BUSINESS AND ADJOURNMENT

There being no other business, the meeting was adjourned at 5.10 pm with a word of prayers from Joseph Mworia. The next meeting will be convened on need basis.

Minutes	written	Б	y	Victoria	Muthoni
		Secre	tary		
Minutes	confirmed Ch	by airperso	Jeremy n	Muriuki	Gerrald

# ANNEX. ADMINISTRATION AND RECURRENT EXPENDITURE

Item	Description	Scale	Numbe	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant I	CSG 10	1	38,200	38,200	458,400
	Accounts Assistant 2	CSG 11	1	33,000	33,000	396,000
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication	CSG 11	1	30,170	30,170	362,040

	Page 46 of 51
Minutes written by Victoria Muthoni	Secretary
Alfani L'	
Minutes confirmed by Jeremy Muriuki Gerrald III	Chairperson

	Technology Assistant					
	Secretary	CSG 12	1	28,000	28,000	336,000
	Driver	CSG 12	1	28,000	28,000	336,000
	Watchman	CSG 13	1	22,000	22,000	264,000
	Records Management Assistant	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 13	1	22,000	22,000	264,000
Sub Total			9			3,036,480
	Casual Labour and Internship		2	5,000	10,000	120,000
Sub Total		A TOTAL	2			120,000
	House Allowance					
	Accounts Assistant 1	CSG 10	1	4,200	4,200	50,400
	Accounts Assistant 2	CSG 11	1	3,200	3,200	38,400
	Clerk of Works	CSG 11	1	3,200	3,200	38,400
	Information Communication Technology Assistant	CSG 11	1	3,200	3,200	38,400
	Secretary	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 12	1	3,200	3,200	38,400
	Watchman	CSG 13	1	3,000	3,000	36,000
	Records Management Assistant Office Assistant	CSG 13	1	3,000 3,000	3,000 3,000	36,000 36,000
Sub	Office Assistant	C3O 13	10000	3,000	3,000	30,000
Total			9			350,400
	Transport Allowance			7 70		
	Accounts Assistant 1	CSG 10	1	4,000	4,000	48,000
	Accounts Assistant 2	CSG 11	1	4,000	4,000	48,000

Page 47 of 51

Minutes written by Victoria Muthoni	Secretary
	1) la. : 1:
Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

	Clerk of Works	CSG 11	1	4.000	4,000	48,000
	Information Communication Technology Assistant	CSG 11	1	4,000	4,000	48,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 12	1	4.000	4,000	48,000
	Watchman	CSG 13	1	3,000	3,000	36,000
	Records Management Assistant	CSG 13	1	3,000	3,000	36,000
	Office Assistant	CSG 13	1	3,000	3,000	36,000
Sub Total			9			396,000
	Leave Allowance					
	Accounts Assistant 1	CSG 10	1	4,515	4,515	4,515
	Accounts			1, 202		THE STATE OF THE S
	Assistant 2	CSG 11	1	4,515	4,515	4,515
	Clerk of Works	CSG 11	1	4,515	4,515	4,515
	Information Communication Technology Assistant	CSG 11	1	4,515	4,515	4,515
	Secretary	CSG 12	1	3,687	3,687	3,687
	Driver	CSG 12	1	3,687	3,687	3,687
	Watchman	CSG 13	1	3,225	3,225	3,225
4	Records Management Assistant	CSG 13	1	3,225	3,225	3,225
	Office Assistant	CSG 13	1	3,225	3,225	3,225
Sub Total			9			35,109
	Gratuity- Contractual Employees					
	Accounts Assistant 1	CSG 10	1	16,617	16,617	199,404
	Accounts Assistant 2	CSG 11	1	30,030	30,030	360,360

Page 48 of 51

Minutes written by Victoria Muthoni	Secretary
	DH1:
Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

	Clerk of Works	CSG 11	1	32,550	32,550	390,600
	Information Communication Technology Assistant	CSG 11	1	9,300	9,300	111,600
	Secretary	CSG 12	1	21,280	21,280	255,360
	Driver	CSG 12	1	25,480	25,480	305,760
	Watchman	CSG 13	1	20,620	20,620	247,440
	Records Management Assistant	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 13	1	20,620	20,620	247,440
Sub Total			9			2,197,944
	Employer Contribution to NSSF					
	Accounts Assistant 1	CSG 10	1	1,080	1,080	12,960
	Accounts					
	Assistant 2	CSG 11	1	1,080	1.080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 11	1	1,080	1,080	12,960
	Secretary	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 13	1	1,080	1.080	12,960
	Watchman	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 13	1	1,080	1,080	12,960
Sub Total			9			116,640
	Employer Contribution to National Industrial Training Levy					

	Page 49 of 51
Minutes written by Victoria Muthoni	Secretary
Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

	Accounts Assistant 1	CSG 10	1	50	50	600
	Accounts	CSG 11	1			
	Assistant 2	CSG 11	1	50	50	600
	Clerk of Works Information Communication Technology				50	600
-	Assistant	CSG 11	1	50	50	600
	Secretary	CSG 12	1	50	50	600
	Driver	CSG 12	1	50	50	600
	Records Management Assistant	CSG 13	1	50 50	50 50	600
	Watchman				- Control of the Cont	600
	Office Assistant	CSG 13	1	50	50	600
	NGCDF Committee	N/A	8	50	400	4,800
Sub Total			17			10,200
	Employer Contribution to AHL					
	Accounts Assistant 1	CSG 10	1	712	712	8,546
	Accounts Assistant 2	CSG 11	1	619	619	7,430
	Clerk of Works	CSG 11	1	577	577	6,921
	Information Communication Technology Assistant	CSG 11	1	577	577	6,921
	Secretary	CSG 12	1	544	544	6,530
	Driver	CSG 12	1	544	544	6,530
	Records Management Assistant	CSG 13	1	436	436	5,234
	Watchman	CSG 13	1	429	429	5,144
	Office Assistant	CSG 13	1	436	436	5,234
Sub Total			9			58,493

Page 50 of 51

Minutes written by Victoria Muthoni	Secretary
	When t
Minutes confirmed by Jeremy Muriuki Gerrald	Chiana -

	Commitee Expenses					
		Membe rs	7	4,000	28,000	336.000
221030 1	Other Committee Expenses	Chair	1	4,000	4,000	48,000
		Membe rs	7	10,000	70,000	840,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	168,000
Sub Total		H				1,392,000

	Page 51 of 51
Minutes written by Victoria Muthoni	Secretary
Minutes confirmed by Jeremy Muriuki Gerrald	Chairperson

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

054

CONSTITUENCY NAME: TIGANIA WEST

FINANCIAL YEAR:

2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
054/AP1	Administration/Recurrent	10,766,517.00
054/AP2	Monitoring and evaluation/Capacity Building	5,383,258.00
054/2640100	Bursary/Mocks/Cats	71,776,781.79
054/2640200	Emergency Projects	9,444,313.00
054/2640507	Security Projects	6,370,000.00
054/2640510	Environmental Projects	2,500,900.00
054/2211311	Constituency Innovation Hubs	3,848,989.47
054/2630209	Capital Grants to Primary Schools	41,651,195.00
054/2630210	Capital Grants to Secondary Schools	27,700,000.00
TO THE PARTY OF	TOTAL	179,441,954.26

Chairman

**Fund Manager** 

Signature

2025

Date

2025

Signature

Date

#### (s.30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

054

Constituency Name

TIGANIA WEST

County

Meru

**Project Number** 

AP1

**Project Title** 

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

10,766,517.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
contractual employees	4-0012-054-2110201-100-2024-2025-1	Payment of Basic salaries for 9 NG-CDF staff	New Project	3,036,480.00
	4-0012-054-2710102-100-2024-2025-2	Payment of gratuity to 9 NG-CDFC staff	New Project	2,197,944.00
House allowance	4-0012-054-2110301-100-2024-2025-3	Payment of House allowances to 9 NG-CDFC staff	New Project	350,400.00
Leave allowance	4-0012-054-2110320-100-2024-2025-4	Payment of Leave allowances to 9 NG-CDFC staff	New Project	35,109.00
NSSF	4-0012-054-2120101-100-2024-2025-5	Employer contribution to NSSF for 9 people	New Project	116,400.00
Transport allowance	4-0012-054-2110314-100-2024-2025-6	Payment of Transport allowances to 9 NG-CDFC staff	New Project	396,000.00
Affordable Housing Development Levy	4-0012-054-2120103-100-2024-2025-7	contribution to Affordable Housing Development Levy for 9 NG-CDFC staff	New Project	58,493.00
National Industrial Training	4-0012-054-2020104-100-2024-2025-8	Employer contribution to National Industrial Training Levy for 9 NG-CDFC staff	New Project	10,200.00
Casual labour and Internship	4-0012-054-2110202-100-2024-2025-9	Payment of staff Basic Wage for 2 people	New Project	120,000.00
Catering Services (receptions),	4-0012-054-2210801-100-2024-2025-10	Payment of catering Services (receptions), Accommodation,	New Project	500,000.00

Accommodation, Food and Drinks		Food and Drinks		
Travel Costs	4-0012-054-2210301-100-2024-2025-12	Payment of Transport Expenses	New Project	384,000.00
NG-CDFC allowance	4-0012-054-2210811-100-2024-2025-13	Payment of NGCDFC allowance	New Project	1,008,000.00
Accommodation - Domestic Travel	4-0012-054-2210302-100-2024-2025-14	Payment of accommodation on domestic	New Project	200,000.00
Motor Vehicle Insurance	4-0012-054-2210904-100-2024-2025-15	Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0012-054-2211201-100-2024-2025-16	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	New Project	0.00
Maintenance Expenses - Motor Vehicles	4-0012-054-2220101-100-2024-2025-17	Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	New Project	470,420.00
Bank service commission and charges	4-0012-054-2211301-100-2024-2025-18	Payment of Bank service commission and charges	New Project	50,000.00
General Office Supplies	4-0012-054-2211101-100-2024-2025-19	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	618,070.00
Courier and Postal Services	4-0012-054-2210203-100-2024-2025-20	Payment of Courier and Postal Services	New Project	400,000.00
Electricity	4-0012-054-2210101-100-2024-2025-21	Payment of Electricity charges	New Project	114,680.00
Licensing fees for Communication	4-0012-054-2210206-100-2024-2025-22	Payment of Licensing fees for Communication	New Project	30,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0012-054-2211306-100-2024-2025-23	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	New Project	22,400.00
Maintenance of Buildings and Stations - Non-Residential	4-0012-054-2220205-100-2024-2025-24	Payment of Maintenance of Buildings and Stations — Non-Residential	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0012-054-2220202-100-2024-2025-25	Payment of Maintenance of Office Furniture and Equipment	New Project	147,921.00
Supplies and Accessories for Computers and Printers	4-0012-054-2211102-100-2024-2025-26	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
HATPANASE.			TOTAL:	10,766,517.00

Person completing form

B , 02, 2021

### National Government Constituencies Development Fund

James Wechie

Fourth Schedule Report

SIGNATURE

NAME

DATE

POSITION

#### FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

**Constituency No** 

054

Constituency Name

TIGANIA WEST

County

Meru

**Project Number** 

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

**Original Cost** Estimates, In Ksh

5,383,258.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance on training	4-0012-054-2210302-111-2024-2025-1	Payment of Accommodation Allowance of NG-CDF committee, NGCDF staffs, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues	New Project	1,000,000.00
Travel Allowance on training	4-0012-054-2210701-111-2024-2025-2	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues (sh 284.098) and travel expenses during chairman ward meetings for project prioritization and stakeholders feedback (sh 1,500,000)	New Project	1,784,098.00
Refined Fuels and Lubricants for Transport	4-0012-054-2211201-111-2024-2025-3	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	New Project	1,500,000.00
Daily Subsistence Allowance	4-0012-054-2210403-111-2024-2025-4	Payment of Daily Subsistence Allowance.	New Project	400,000.00

644,000.00	New Project	Payment of NG-CDFC allowance	4-0012-054-2210811-111-2024-2025-5	NG-CDFC allowance
55,160.00	New Project	Payment of Accommodation Allowance of NG-CDFC, National Government officers	4-0012-054-2210702-111-2024-2025-6	Remuneration of instructors and Contract Based Training Services
5,383,258.00	TOTAL:			

Person completing form

SIGNATURE:

NAME:

Harrison WARTHURA POSITION:

DATE:

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# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 

054

Constituency

TIGANIA WEST

County

Moru

Project Number

2640100

**Project Title** 

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost Estimates, in Ksh 71,776,781.79

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-054-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	43,176,782.00
Bursary Tertiary Institutions	4-0012-054-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	28,500,000.00
Bursary Special Institutions	4-0012-054-2640106-103-2024-2025-3	Payment of bursary to needy students in special Institutions	New Project	99,999.79
			TOTAL:	71,776,781.79

Person completing form

SIGNATURE:

WALTINA

DATE:

HW.

NAME:

# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

054

Constituency Name TIGANIA WEST

County

Meru

Project Number

2640200

Project Title

**Emergency projects** 

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

9,444,313.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

WATHINA

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0012-054-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.00
			TOTAL:	9,444,313.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

For.

#### FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

054

Constituency

TIGANIA WEST

County

Meru

**Project Number** 

2640507

**Project Title** 

Security Projects

Sector

Name

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

**Original Cost** 

Estimates, in Ksh

6,370,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Athwana assistant county commissioner	4-0012-054-2640507-113-2024-2025-1	Extension of an Assistant County Commissioners office by constructing to completion of 4 additional offices to accommodate divisional national government officers.	New Project	2,500,000.00
Twale assistant chief office	4-0012-054-2640507-113-2024-2025-2	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with one door reserved for Persons With Disabilities (Sh 300,000)	New Project	1,400,000.00
Ithamare assistant chiefs office	4-0012-054-2640507-113-2024-2025-3	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with one door reserved for Persons With Disabilities (Sh 300,000)	New Project	1,400,000.00
Miathene assistant chiefs office	4-0012-054-2640507-113-2024-2025-4	Leveling of 0.5 acre of a steep slopy ground for construction of an assistant chief office.	New Project	470,000.00
kianjal chiefs office	4-0012-054-2640507-113-2024-2025-6	Paying for electricity at Kshs.200,000 and general office supplies at Kshs.400,000 for standard digital hub at Kianjai Chiefs Office We have revised the figures to cater for general office supplies	New Project	600,000.00

## National Government Constituencies Development Fund

Fourth Schedule Report

WALTERA

TOTAL:

6,370,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

TAM.

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 

054

Constituency Name

TIGANIA WEST

County

Meru

**Project Number** 

2640510

**Project Title** 

**Environmental Projects** 

Sector

Environment/Climate Change Mitigation

activities

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

**Original Cost** 

Estimates, In Ksh

2,500,900.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamaroo mixed day sec school	4-0012-054-2640510-110-2024-2025-1	Purchase, delivery, planting and nurturing 600 trees seedlings	New Project	60,000.00
Baraimu pry school	4-0012-054-2640510-110-2024-2025-2	Purchase, delivery, planting and nurturing 1 200 trees seedlings	New Project	120,000.00
Kimachia sec school	4-0012-054-2640510-110-2024-2025-3	Purchase, delivery, planting and nurturing 900 trees seedlings	New Project	90,000.00
Ntoombo day sec school	4-0012-054-2640510-110-2024-2025-4	Purchase, delivery, planting and nurturing 800 trees seedlings	New Project	80,000.00
Lairangi pry sch	4-0012-054-2640510-110-2024-2025-5	Purchase, delivery, planting and nurturing 1,200 trees seedlings	New Project	120,000.00
Mutionjuri pry sch	4-0012-054-2640510-110-2024-2025-6	Purchase, delivery, planting and nurturing 600 trees seedlings	New Project	60,000.00
Lairangi mixed day sec school	4-0012-054-2640510-110-2024-2025-7	Purchase, delivery, planting and nurturing 700 trees seedlings	New Project	70,000.00
Uringu girls sec school	4-0012-054-2640510-110-2024-2025-8	Purchase, delivery, planting and nurturing 800 trees seedlings	New Project	80,000.00
Kk lumbi mixed day sec sch	4-0012-054-2640510-110-2024-2025-9	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Twale day sec school	4-0012-054-2640510-110-2024-2025-10	Purchase, delivery, planting and nurturing 500 trees seedings	New Project	50,000.00
Kamanoro pry sch	4-0012-054-2540510-110-2024-2025-11	Purchase, delivery, planting and nurturing 700 trees seedlings	New Project	70,000.00

Amatu pry sch	4-0012-054-2640510-110-2024-2025-12	Purchase, delivery, planting and nurturing 600 trees seedlings	New Project	60,000.00
Mck kibuline pry sch	4-0012-054-2640510-110-2024-2025-13	Purchase, delivery, planting and nurturing 800 trees seedlings	New Project	80,000.00
Mck Umu pry sch	4-0012-054-2640510-110-2024-2025-14	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kunene pry sch	4-0012-054-2640510-110-2024-2025-15	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Kiandiu sec school	4-0012-054-2640510-110-2024-2025-16	Purchase, delivery, planting and nurturing 400 trees seedlings	New Project	40,000.00
Kimuthil pry sch	4-0012-054-2640510-110-2024-2025-17	Purchase, delivery, planting and nurturing 400 trees seedlings	New Project	40,000.00
Ntoombo pry sch	4-0012-054-2640510-110-2024-2025-18	Purchase, delivery, planting and nurturing 900 trees seedlings	New Project	90,000.00
Kamarima pry sch	4-0012-054-2640510-110-2024-2025-19	Purchase, delivery, planting and nurturing 750 trees seedlings	New Project	75,000.00
Kitheo pry sch	4-0012-054-2640510-110-2024-2025-20	Purchase, delivery, planting and nurturing 700 trees seedlings	New Project	70,000.00
Makandi mixed day sec school	4-0012-054-2640510-110-2024-2025-21	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Ithamare pry sch	4-0012-054-2640510-110-2024-2025-22	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
St francis of assist	4-0012-054-2640510-110-2024-2025-23	Purchase, delivery, planting and nurturing 900 trees seedlings	New Project	90,000.00
Mumul pry sch	4-0012-054-2640510-110-2024-2025-24	Purchase, delivery, planting and nurturing 1000 trees seedlings	New Project	100,000.00
Kaliati pry sch	4-0012-054-2640510-110-2024-2025-25	Purchase, delivery, planting and nurturing 800 trees seedlings	New Project	80,000.00
Nkurare mixed day sec sch	4-0012-054-2640510-110-2024-2025-26	Purchase, delivery, planting and nurturing 709 trees seedlings	New Project	70,900.00
Mck all saints mwithu pry sch	4-0012-054-2640510-110-2024-2025-27	Purchase, delivery, planting and nurturing 800 trees seedlings	New Project	80.000.00
Nairiri sec sch	4-0012-054-2640510-110-2024-2025-28	Purchase, delivery, planting and nurturing 800 trees seedlings	New Project	80,000.00
Machaku day sec sch	4-0012-054-2640510-110-2024-2025-29	Purchase, delivery, planting and nurturing 800 trees seedlings	New Project	80,000.00
Kamaroo pry sch	4-0012-054-2640510-110-2024-2025-30	Purchase, delivery, planting and nurturing 700 trees seedlings	New Project	70,000.00
Nkurare pry sch	4-0012-054-2640510-110-2024-2025-31	Purchase, delivery, planting and nurturing 650 trees seedlings	New Project	65,000.00
Kimerei pry sch	4-0012-054-2640510-110-2024-2025-32	Purchase, delivery, planting and nurturing 600 trees seedlings.	New Project	60,000.00
Kithlin mixed day sec sch	4-0012-054-2640510-110-2024-2025-33	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
ithatene pry sch	4-0012-054-2640510-110-2024-2025-34	Purchase, delivery, planting and nurturing 400 trees seedings	New Project	40,000.00
Muramba pry sch	4-0012-054-2640510-110-2024-2025-35	Purchase, delivery, planting and nurturing 500 trees seedlings	New Project	50,000.00
Maitha primary	4-0012-054-2640510-110-2024-2025-36	Purchase, delivery, planting and	New Project	40,000.00

## National Government Constituencies Development Fund Fourth Schedule Report

		nurturing 400 trees seedlings		sch
40,000.00	New Project	Purchase, delivery, planting and nurturing 400 trees seedlings	4-0012-054-2640510-110-2024-2025-37	Chaikuru pry sch
2,500,900.00	TOTAL:			

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page 3/3

#### **FOURTH SCHEDULE** (s.30)PROJECT DESCRIPTION FORM

Constituency No

054

Constituency Name

TIGANIA WEST

County

Meru

**Project Number** 

2211311

Project Title

Constituency Innovation Hubs

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

**Original Cost** 

3,848,989.47

dated

Estimates, In Ksh

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kianjai chiefs office	4-0012-054-2211311-108-2024-2025-5	Completion of construction of a standard digital hub on the first floor as per the Ministry of Information, Communication and Digital Economy Guidelines Phase 2The digital hub is earmarked to be constructed on the first floor of a single storey building, the ground floor being used as Kianjai Chiefs Office meeting half. The project was allocated Kshs.3.2M in 2023/24 FY and the amount estimated to completed the Digital Hub project is Kshs.7.048,989.47	Ongoing Project	3,848,989.47
			TOTAL:	3,848,989,47

Person completing form

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

054

Constituency Name TIGANIA WEST

County

Meru

**Project Number** 

2630209

**Project Title** 

Capital Grants to Primary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

Estimates, in Ksh

41,651,195.00

dated

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Laciathuriu Primary School	4-0012-054-2630209-263-2024-2025-1	Repair and cleaning of a borehole - Replacing the control panel and casing (sh 250,000) Extra work for the completion of one classroom by adding 6 pillars due to unstable soil profile (sh 330,000)	Ongoing Project	580,000.00
Limoro Primary School	4-0012-054-2630209-263-2024-2025-2	Renovations to completion of 2 classrooms - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	New Project	1,600,000.00
MCK Mwerondu Primary School	4-0012-054-2630209-263-2024-2025-3	Repair and cleaning of a borehole - Replacing the control panel and casing (sh 250,000)	New Project	250,000.00
Ithatene Primary School	4-0012-054-2630209-263-2024-2025-4	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000)	New Project	1,600,000.00
Mweronkanga Primary School	4-0012-054-2630209-263-2024-2025-5	Renovations to completion of 2 classrooms - Re-roofing.	New Project	1,600,000.00

		flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)		
Kimuthii Primary School	4-0012-054-2630209-263-2024-2025-6	Renovations to completion of 2 classrooms - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) Repair of borehole by replacing the control panel cleaning and casing (sh 250,000)	New Project	1,850,000.00
Mbearua Primary School	4-0012-054-2630209-263-2024-2025-7	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 40 lockers and chairs (sh 200,000) Rehabilitation of one classroom putting doors, windows, plastering, flooring, keying, electrical wiring and full painting (sh 300,000). Digging of 4m wide by 5m deep by 200m long trench (sh 750,000) and construction of box culvert (sh 250,000) to control storm water	New Project	3,000,000.00
Antubeiga Primary School	4-0012-054-2630209-263-2024-2025-8	Renovations to completion of 2 classrooms - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	New Project	1,600,000.00
Kirukire Primary School	4-0012-054-2630209-263-2024-2025-9	Renovations to completion of 2 classrooms - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	New Project	1,600,000.00
Ntalami Primary School	4-0012-054-2630209-263-2024-2025-10	Renovations to completion of 2 classrooms - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical	New Project	1,600,000.00

		wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)		
Laaria Primary School	4-0012-054-2630209-263-2024-2025-11	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000)	New Project	1,600,000.00
Mumui Primary School	4-0012-054-2630209-263-2024-2025-12	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000)	New Project	1,600,000.00
ACK Ngainteithia Primary School	4-0012-054-2630209-263-2024-2025-13	Renovations to completion of 1 classroom - Re-roofing (sh 500,000) and Construction to completion of a three doors toilet block with one door reserved for PWD (Sh 400,000)	New Project	900,000,000
Kanjal Primary School	4,0012-054-2630209-263-2024-2025-14	Renovations to completion of 2 classrooms - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	New Project	1,600,000.00
Kimachia Primary School	4-0012-054-2630209-263-2024-2025-15	Renovations to completion of 2 classrooms - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, doubte metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	New Project	1,600,000.00
St Rita Primary School	4-0012-054-2630209-263-2024-2025-16	Construction to completion of a 6 doors pit latrine with 2 doors reserved for Persons with Disabilities	New Project	800,000.00
Ntoombo Primary School	4-0012-054-2630209-263-2024-2025-17	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000)	New Project	1,600,000.00
Kamuthanga Primary School	4-0012-054-2630209-263-2024-2025-18	Renovations to completion of 2 classrooms - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	New Project	1,600,000.00

Chaikuru Primary School	4-0012-054-2630209-263-2024-2025-19	Renovations to completion of 1 classroom - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal kaying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 700,000) Purchase and delivery of 20 lockers and chairs (sh 100,000)	New Project	600,000.00
Ntiba Primary School	4-0012-054-2630209-263-2024-2025-20	Renovations to completion of 2 classrooms - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, dcuble metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)	New Project	1,600,000.00
Kamarima Primary School	4-0012-054-2630209-263-2024-2025-21	Extra work for the completion of one classroom by constructing 2 foundation courses filled with hardcore and marram blinding on a sloppy ground.	Ongoing Project	250,000.00
Mwithu Primary School	4-0012-054-2630209-263-2024-2025-22	Extra work for the completion of one classroom by constructing 2 foundation courses filled with hardcore and marram blinding on a sloppy ground.	New Project	250,000.00
Kalimba Primary School	4-0012-054-2630209-263-2024-2025-23	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000)	New Project	1,600,000.00
Kaamu Primary School	4-0012-054-2630209-263-2024-2025-24	Grading, leveling, planting grass and goal posts complete with nets on a sloppy 120m by 70m play ground	New Project	2,471,195.00
MCK Mwithu Primary School	4-0012-054-2630209-263-2024-2025-25	Grading, leveling, planting grass and goal posts complete with nets on a 120m by 70m play ground	New Project	2,000,000.00
Limoro Primary School	4-0012-054-2630209-263-2024-2025-26	Grading, leveling, planting grass and goal posts complete with nets on a 120m by 70m play ground	New Project	2,000,000.00
Kunene Special School	4-0012-054-2630209-263-2024-2025-27	Buying and delivery of 20 metal framed double decker beds complete with mattress	New Project	450,000.00
Mwanika Special School	4-0012-054-2630209-263-2024-2025-28	Buying and delivery of 20 metal framed double decker beds complete with mattress	New Project	450,000.00
Nkiluthu Primary School	4-0012-054-2630209-263-2024-2025-29	Renovations to completion of 2 classrooms - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards,	New Project	1,600,000.00

## National Government Constituencies Development Fund Fourth Schedule Report

		gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000)		
Manyiri Primary School	4-0012-054-2630209-263-2024-2025-30	Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000)	New Project	1,600,000.00
			TOTAL:	41,651,195.00

Person completing form

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

054

Constituency Name TIGANIA WEST

County

Meru

**Project Number** 

2630210

**Project Title** 

Capital Grants to Secondary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost Estimates, in Ksh 27,700,000.00

dated

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Athwana Secondary School	4-0012-054-2630210-263-2024-2025-1	Completion of a 20 roomed single storeyed administration block Flooring in partnership with the school community	New Project	2,000,000.00
St Johns Nchooro Secondary School	4-0012-054-2630210-263-2024-2025-2	Completion of a 100 students capacity dining hall -plastering, flooring, keying, screeding, fixing of doors and windows, glazing, electrical works and painting	Ongoing Project	2,500,000.00
Nkurare Secondary School	4-0012-054-2630210-263-2024-2025-3	Construction a new 45 capacity science laboratory phase 1 Foundation, walling and roofing	Ongoing Project	2,500,000.00
Machaku Day Secondary School	4-0012-054-2630210-263-2024-2025-4	Completion of a 45 students capacity science laboratory-fixing of windows and doors, wall finishes, gutters ,fascia boards, electrical conduiting, plumbing (installation of sinks, water connections, wash hand sinks and drainage works), verandah, flooring and lab fittings (ges pipping and installation, chemical shelves,) and gutter installations	Ongoing Project	2,500,000.00
Mucuune Secondary School	4-0012-054-2630210-263-2024-2025-5	Completion of a 500-student capacity multipurpose hall Roofing with steel bars and iron sheets in partnership with school	Ongoing Project	3,500,000.00

		community		
Kanjalu Girls Secondary School	condary School  commissioning of solar powered borehole Hydrological survey report, Kshs 100,000 Water Resource Management Authority Certification and NEMA Certification, Kshs 160,000 Drilling Kshs 2,509,700 Equipping and installation of tank and solar system Kshs 2,730,300  Kianjal Boys condary School  Construction to completion of a 6 doors pit latrine with 2 doors		New Project	5,500,000.00
Kianjal Boys Secondary School	4-0012-054-2630210-263-2024-2025-7		New Project	800,000.00
Mutionjuri Day Secondary School	4-0012-054-2630210-263-2024-2025-8	Construction to completion of two new classrooms on the first floor of a storied building (sh 2,200,000) buying and delivery of 40 lockers and chairs (sh 200,000)	new classrooms on the first or of a storied building (sh 10,000) buying and delivery 40 lockers and chairs (sh	
Uringu Girls Secondary School	4-0012-054-2630210-263-2024-2025-9	Construction of a 100-capacity dining hall in partnership with the school community, the NG-CDF will fund substructure foundation works, walling and floor slab (sh 1,500,000) and the school community will fund superstructure and finishing.	New Project	1,500,000.00
Kamaroo Mixed Day Secondary School	Mixed 4-0012-054-2630210-263-2024-2025-10 Completion of a 45-capacity science laboratory initiated by		New Project	2,000,000.00
Kaliati Mixed Secondary School	4-0012-054-2630210-263-2024-2025-11	Construction a new 45 capacity science laboratory phase 1 Foundation, walling and roofing	New Project	2,500,000.00
			TOTAL:	27,700,000.00

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DATE:

WALL NA POSITION

NAME:



## TIGANIA WEST CONSTITUENCY IEBC No. 054

# NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSALS

2024/2025 FINANCIAL YEAR

IN

**NOVEMBER 2024** 

#### 1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

#### 1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act. 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was almed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

#### 1.2 ABOUT TIGANIA WEST NG-CDF

Tigania West Constituency is an electoral constituency in Kenya. It is one of the constituencies in Meru County. Its Constituency Number is 054 and has a population of 135,980 according to the 2019 Census. Tigania West Constituency covers an area of 455.1sq. Km. The constituency is currently represented by Hon.Dr John Kanyuithia Mutunga. The Constituency is made up of the following County Assembly Wards:

Kianjai Ward has approximately a population of 36,874 people. The Ward has an area of approximately 126.50 square kilometers. sub The locations Ward 16 namely: Comprises of Kiandiu, Miathene, Urru, Antubeia, Kianjai, Mutionjuri, Muthiru, Nairiri, Muramba, Thau, Lairang'i, Mumui, Rei, Kalithiria, Mi tuntu and Ithamare sub location in Meru county. Akithi Ward has approximately a population of 35,646 people. The Ward has an area of approximately 74.10 square The Ward 10 kilometers. Comprises of sub locations namely:Limbine, Mweronkanga, Twale, Maanthi, Karii, Muili, Kaliati, Ntiba, Kitheo and Mucuune sub location in Meru county.

Athwana Ward has approximately a population of 18,127 people. The Ward has an area of approximately 149.60 square kilometers. The Ward Comprises of 6 sub locations namely: Ntulili, Kibiru, Laciathuriu, Kuani, Matiru, Kandebene sub locations in Meru County.

Nkomo Ward has approximately a population of 24,361people. The Ward has an area of approximately 53.9 square kilometers. The Ward comprises of 6 sub locations namely; Kunene, Limauru, Kilenchune, Ntoombo, Kamaroo, Amwari sub locations in Meru County.

Mbeu Ward has approximately a population of 20,972 people. The Ward has an area of approximately 51.0 square kilometers. The Ward comprises of 6 sub locations namely; Kiorimba, Machegene, Kieru, Kibuline, Kimirii, Mbeu sub locations in Meru county.

#### 1.2.1 Vision

A United, Hopeful and Wealthy community engaged in Viable Economic Activities.

#### 1.2.2 Mission:

"To create wealth and efficient systems through optimized factor productivity and performance monitoring"

#### 1.2.3 Core Values:

Integrity

- Nurturing
- Vigilance
- Enduring
- Strategic
- Team work

#### 1.2.4 Objectives

- 1) To engage the stakeholders and get the feedback of the work done.
- To interact with the stakeholder to know the challenges and recommendations faced during projects implementation.
- To consult the stakeholder in a bid to know the current priorities viz-a-viz the needs as captured in the strategic plan.
- 4) To inform, educate and capacity build the stakeholders on pertinent issues regarding NGCDF frame work.

# 1.2.5 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY TIGANIA WEST CONSTITUENCY Eligible Projects Fundable by Tigania West NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act. 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section
  of the inhabitants of a particular area.

#### The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- · Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

#### 1.2.6 Budget

The budget for this exercise is estimated to be sh 675,000 being sh 3,000 for 225 people. The amount proposed is for transport and lunch. The number of participants is arrived at after considering 45 sub locations each represented by 5 people. The FAM reported that, the balance in the vote book was sh 627,500 hence creating a deficit of sh 47,500. Members however approved the budget with this deficit in mind hoping to seal it after taking into account the absentees

and any payment which will be left pending shall be carried forward when the funds are made available. The downsizing of the attendees was also explored.

### 1.2.7 Scheduled dates

No.	SUB LOCATION	
1	Ntulili	14.08.24
2	Kandebene	15.08.24
3	Kibiru	16.08.24
4	Laciathuriu	20.08.24
5	Matiru	21.08.24
6	Kuani	21.08.24
7	Limauru	26.08.24
8	Kunene	27.08.24
9	Kamaroo	30.08.24
10	Kilenchune	02.09.24
11	Ntoombo	03.09.24
12	Amwari	04.09.24
13	Mweronkanga	09.09.24
14	Twale	10.09.24
15	Limbine	11.09.24
16	Karii	12.09.24
17	Maanthi	13.09.24
18	Ntiba	17.09.24
19	Kaliati	17.09.24
20	Kitheo	18.09.24
21	Mucuune	19.09.24
22	Muili	20.09.24
23	Mumui	20.09.24
24	Mutionjuri	23.09.24
25	Machaku	23.09.24
26	Nairiri	24.09.24
27	Antubeiga	24.09.24
28	Urru	25.09.24
29	Kianjai	25.09.24
30	Thau	26.09.24
31	Lairangi	26.09.24
32	Kiandiu	27.09.24
33	Ithamare	27.09.24
34	Miathene	28.09.24
35	Kalithiria	28.09.24
36	Muthiru	30.09.24

37	Mituntu	30.09.24
38	Rei	01.10.24
39	Kieru	01.10.24
40	Kimerei	02.10.24
41	Mbeu	02.10.24
42	Kibuline	03.10.24
43	Kiorimba	03.10.24
44	Machegene	04.10.24
45	Kaboto	04.10.24

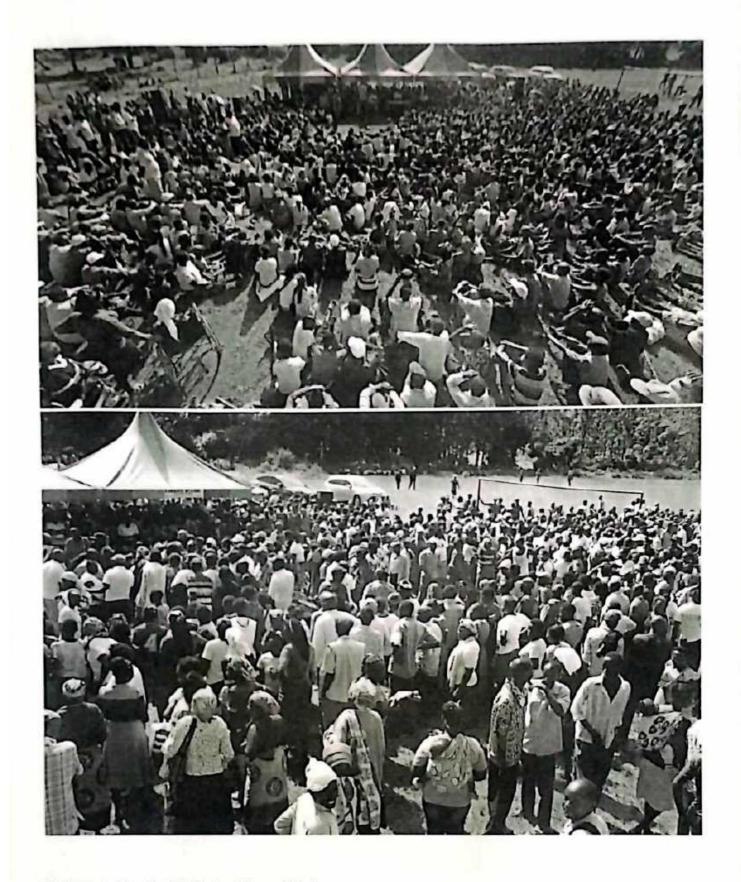
### 2.0 WARD REPORTS ON PROPOSED PROJECTS PRIORITIES

### Projects priorities identified in the Akithi Ward

No.	PROJECT NAME	DESCRIPTION	WARD	SUBLOCATION	sector	PROPOSED AMOUNT
1	Akithi ACC office	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) for the proposed digital hub	Akithi		Digital hub	600,000.00
2	Kamarima Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Mucuune	environment	50,000.00
3	Mucuune Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Mucuune	environment	50,000.00
4	Mucuune Day Sec School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Mucuune	environment	50,000.00
5	Limbine Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Limbine	environment	100,000.00
6	Kimuthii Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Kaliati	environment	100,000.00
7	Ntiba Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Ntiba	environment	100,000.00
8	KK Thraine primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Kitheo	environment	100,000.00
9	St Johns Nchooro Day Sec School	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Maanthi	environment	100,000.00
10	Nkurare Day Sec school	Purchase, deliver, plant and nurture 1000 trees seedlings	Akithii	Twale	environment	100,000.00
11	Kalimba Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Akithii	Kaliati	environment	50,000.00

12	Akithii Giris	Construction to completion of a new 45 capacity science laboratory	Akithli	Limbine	education	5,000,000.00
13	Ithatene Pri Sch	Classroom	Akithii	Limbine	education	TBD
14	Thinyaine Chiefs Off	Fencing/Toilets	Akithii	Limbine	education	TBD
15	Thinyaine Day		Akithli	Limbine	education	TBD
16	Thinyaine Primary	Classroom/Desks - JSS	Akithii	Limbine	education	TBD
17	Limbine Primary		Akithii	Limbine	education	TBD
18	K.K Lumbi Day		Akithii	Karii	education	TBD
19	K.K Lumbi Primary		Akithii	Karii	education	TBD
20	Karil Primary	Classroom/Desks - JSS	Akithii	Karii	education	TBD
21	K.K Tharaine Day		Akithii	Kitheo	education	TBD
22	K.K Tharaine Pri		Akithii	Kitheo	education	TBD
23	Kitheo Primary		Akithii	Kitheo	education	TBD
24	Kitheo Secondary	Painting	Akithii	Kitheo	education	TBD
25	Murichia Primary	Renovations	Akithii	Kitheo	education	TBD
26	Kalimba Primary		Akithii	Kaliati	education	TBD
27	Kimuthii Primary	Renovations	Akithii	Kaliati	education	TBD
28	Kamarima Primary	Classroom/Desks - JSS	Akithii	Mucuune	education	TBD
29	Mucuune Day	Hall completion	Akithii	Muccune	education	TBD
30	Mucuune Pri		Akithii	Muccune	education	TBD
31	Maanthi Primary		Akithii	Maanthi	education	TBD
32	St Johns Nchooro Secondary School	Construction of a 100 capacity dining hall phase 1:- Substructure, superstructure walling, lintel and roofing	Akithii	Maanthi	education	2,500,000.00
33	Ngundune Police St	Traffic office	Akithii	Maanthi	education	TBD
34	Manyiri Primary	Renovations	Akithii	Mwili	education	TBD
35	Mwili Primary		Akithii	Mwili	education	TBD
36	MCK Mwerondu	Classrooms/Desks - JSS	Akithii	Mweronkanga	education	TBD
37	Mwerondu CCM		Akithii	Mweronkanga	education	TBD
38	Mweronkanga Day	Laboratory	Akithii	Mweronkanga	education	TBD
39	Mweronkanga Pri	Renovations	Akithii	Mweronkanga	education	TBD
40	Twale Day Sec	Laboratory	Akithii	Twale	education	TBD
41	Twale Primary		Akithii	Twale	education	TBD

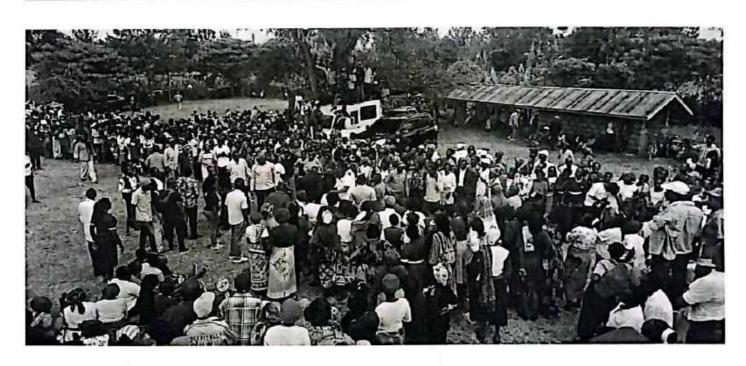
42	Nkurare Day		Akithii	Twale	education	TBD
43	Nkurare Primary	Classroom/Desks - JSS	Akithii	Twale	education	TBD
44	Ntiba Ass Chief	Office/Toilets	Akithii	Ntiba	education	TBD
45	Ntiba Day		Akithii	Ntiba	education	TBD
46	Ntiba Primary		Akithii	Ntiba	education	TBD
47	Thinyaine Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Limbine	education	1,480.000.00
48	Karii Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Karii	education	1,480,000.00
49	Kamarima Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Mucuune	education	1,480.000.00
50	MCK Mwerondu	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Mweronkanga	education	1,480,000.00
51	Nkurare Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Akithii	Twale	education	1,480,000.00
1	Nkiluthu Primary School	Two classrooms Renovations	Akithi	Kibiru	EDUC	1,600,000
6	MCK Mwerondu Primary School	Repair of borehole	Akithi	Mweronkanga	EDUC	250,000
11	St John's Nchooro Day Sec Sch	Phase two of Dinning Hall	Akithi	Maanthi	EDUC	2,500,000
16	Kanjalu Girls Sec School	Borehole	Akithl	Miathene	EDUC	5,500,000
21	Machaku Mixed Day Sec School	Phase two of Dinning Hall	Akithi	Machaku	EDUC	2,500,000
26	Kanjai Primary School	Two Classrooms Renovations	Akithi	Limauru	EDUC	1,600,000
31	Mwithu Ptimary School	Extras	Akithi	Amwari	EDUC	250,000
36	Chiakuru Primary School	Ablution block	Akithi	Machegene	EDUC	800,000
41	Miathene Assistant Chiefs Office	Extras	Akithi	Miathene	SEC	550,000



Projects priorities Identified in the Athwana Ward

	Mweronkoro Day School	Purchase, deliver, plant and nurture 1000 trees seedlings	Athwana	Kibiru	education	100,000.00
2	Laciathuriu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Athwana	Laciathuriu	education	100,000.00
3	Limoro Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Athwana	Laciathuriu	education	50,000.00
4	Kibiru Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Athwana	Kibiru	education	100,000.00
5	Nkiluthu Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Athwana	Nkiluthu	education	50,000.00
6	K.K Nkengechia Pri		Athwana	Ntulili	education	TBD
7	Kamanoro Primary	Classroom/Desks - JSS	Athwana	Kuani	education	TBD
8	Mwanika Day	Laboratory	Athwana	Kuani	education	TBD
9	Mwanika Primary		Athwana	Kuani	education	TBD
10	Mwanika Special	Fencing/Toilets	Athwana	Kuani	education	TBD
11	Kiare Primary	Classroom	Athwana	Laciathuriu	education	TBD
12	Laciathuriu Pri	Classroom/Desks - JSS	Athwana	Laciathuriu	education	TBD
13	Laciathuriu Day		Athwana	Laciathuriu	education	TBD
14	Limoro ACC	Construction to completion of a 3 roomed Assistant County Commissioner office with amoury and WC.	Athwana	Laciathuriu	security	2,500,000.00
15	Limoro Primary	Renovations	Athwana	Laciathuriu	education	TBD
16	Kibiru Day		Athwana	Kibiru	education	TBD
17	Kibiru Primary		Athwana	Kibiru	education	TBD
18	Mweronkoro Day		Athwana	Kibiru	education	TBD
19	Mweronkoro Pri	Renovations to completion of 2 classrooms: Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof and full painting. (sh 1,400,000) repair of borehole by cleaning, casing and replacement of sunverter (sh 261,823)	Athwana	Kibiru	education	1,661,823.00
20	Nkiluthu Primary		Athwana	Kibiru	education	TBD
21	Maitha Pri Sch	Borehole	Athwana	Matiru	education	TBD

22	Kamanoro Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Athwana	Kuani	education	1,480,000.00
23	Laciathuriu Pri	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Athwana	Laciathuriu	education	1,480,000.00
3	Limoro Primary School	Two classrooms Renovations	Athwana	Laciathuriu	EDUC	1,600,000
8	Nkurare Day Sec School	Laboratory(Phase one)	Athwana	Twale	EDUC	2,500,000
13	Kimuthii Primary School	Two Classroom Renovations/Borehole repairs	Athwana	Kaliati	EDUC	1,850,000
18	Kirukire Primary School	Two Classrooms Renovations	Athwana	Kianjai	EDUC	1,600,000
23	Laaria Primary School	Classroom	Athwana	Lairangi	EDUC	1,600,000
28	Kunene Special School	20 Double decker Beds/Mattresses	Athwana	Kunene	EDUC	450,000
33	Ntoombo Primary School	New classroom	Athwana	Ntoombo	EDUC	1,600,000
38	ACC's Office - Athwana	Phase two	Athwana	Laciathuriu	SEC	2,500,000
43	Kamarima Primary School	Extras	Athwana	Mucuune	EDUC	250,000



### Projects priorities identified in the Klanjai Ward

1	Amatu Ass Chief	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjal	Kianjal	environment	100,000.00
2	Mutionjuri Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Klanjal	Mutionjuri	environment	100,000.00
3	Lairangi Day Sec School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjal	Lairangi	environment	100,000.00
4	Machaku Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Klanjai	Machaku	environment	100,000.00
5	St Augustine Luuria Day Sec School	Purchase, deliver, plant and nurture 500 trees seedlings	Klanjai	Mituntu	environment	50,000.00
6	Kianjai Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kianjai	environment	100,000.00
7	Mituntu Vocational Training Institute	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Muthiru	environment	100,000.00
8	Kirukire Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Kianjai	environment	100,000.00
9	Mituntu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Mituntu	environment	100,000.00
10	Kanjalu Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Miathene	environment	50,000.00
11	Rwongo Rwa Nyaki Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Kianjai	Urru	environment	100,000.00
12	Ntalami Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Muthiru	environment	50,000.00
13	Kiandiu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Klanjai	Kiandiu	environment	100,000.00
14	Kithiru Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Kianjai	Kiandiu	environment	50,000.00
15	KMTC Miathene	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) for the proposed digital hub	Kianjai		Digital hub	600,000.00
16	Amatu Day		Kianjai	Kianjal	education	TBD
17	Amatu Primary	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000)	Kianjai	Kianjai	education	1,400,000.00
18	Kianjai Boys Sec		Kianjai	Kianjai	education	TBD
19	Kianjai chiefs office	Construction of a 100 capacity meeting hall	Kianjai	Kianjal	education	3,500,000.00
20	Kianjai Girls		Kianjai	Kianjai	education	TBD

21	Klanjai Primary	Renovations to completion of 2 classrooms;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000)	Klanjai	Klanjai	education	1,400,000.00
22	Kirukire Day Sec	Construction to completion of a science aboratory: Construction of benches, installing gas and water systems, flooring, plastering, fixing windows and doors, painting and keying (sh 2,000,000) in project initiated by the school community. Photo of the laboratory attached	Kianjai	Kianjai	education	2.000.000.00
23	Kirukire Pri Sch	Renovations	Kianjai	Kianjai	education	TBD
24	Antubeiga Primary	Classroom/Desks	Kianjai	Miathene	education	TBD
25	Kanjalu boarding	Classroom/Desks - JSS	Kianjai	Miathene	education	TBD
26	Kanjalu girls	Borehole	Kianjai	Miathene	education	TBD
27	Kanjalu Primary		Kianjai	Miathene	education	TBD
28	Miathene Ass chief	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with 1 door reserved for PWD (Sh 250,000)	Kianjai	Miathene	education	1,350,000.00
29	кмтс	Drilling and commissioning of a solar powered borehole	Kianjai	Miathene	education	5,500,000.00
30	Miathene Boys		Kianjai	Miathene	education	TBD
31	Miathene Day		Kianjai	Miathene	education	TBD
32	St Lukes Boys		Kianjai	Miathene	education	TBD
33	Ithamare Primary		Kianjai	Ithamare	education	TBD
34	Mbaarua Primary		Kianjai	Ithamare	education	TBD
35	Laaria Primary		Kianjai	Lairangi	education	TBD
36	Lairangi Day		Kianjai	Lairangi	education	TBD
37	Lairangi Primary	Classroom/Desks - JSS	Kianjai	Lairangi	education	TBD
38	Kiandiu Day	Laboratory	Kianjai	Kiandiu	education	TBD
39	Kiandiu Primary	Construction to completion of a 6 doors pit latrine with 2 doors reserved for PWD	Kianjai	Kiandiu	education	800,000.00
40	Kithiru Primary		Kianjai	Kiandiu	education	TBD
41	Luuria Day		Kianjai	Mituntu	education	TBD
42		Classroom/Desks	Klanjai	Mituntu	education	TBD

43	Machaku Day	Construction of a science laboratory phase 1; Substructure, superstructure waaling, lintel and roofing	Kianjai	Machaku	education	2,500,000.00
44	Machaku Primary		Kianjai	Machaku	education	TBD
45	Malli Tatu AP	Construction to completion of a fence around 0.5 acres piece of land with concrete poles, barbed wire and chain link (sh 900,000), gate and approaching culverts (sh 50,000), water piping (50,000) Renovations of 4 staff houses;- Electrical installation, replacing internal doors, walling, flooring and painting (sh )400,000	Kianjai	Rei	security	1,400,000.00
46	ACK Ngaithethia Pri		Kianjai	Rei	education	TBD
47	Rei Primary		Kianjai	Rei	education	TBD
48	Mituntu Day		Klanjai	Kalithiria	education	TBD
49	Mituntu Primary	of 1 classroom;- Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	Kianjai	Kalithiria	education	550,000.00
50		Teachers toilets	Kianjai	Kalithiria	education	TBD
51	Mumui chief's office	Completion	Kianjai	Mumui	security	TBD
52	Mumui Primary		Kianjai	Mumui	education	TBD
53	Primary		Kianjai	Thau	education	TBD
54	Assis		Kianjai	Thau	education	TBD
55	Thau ass chief	Completion/toilets	Kianjai	Thau	education	TBD
56			Kianjai	Thau	education	TBD
57	Thau Primary	Classroom/Desks - JSS	Kianjai	Thau	education	TBD
58	Mutionjuri Day	Addional funding to complete drilling a solar powered borehole; Buying and installing solars panel, two 1,000ltrs water tanks, 2 watering points and water pump NGCDF funded sh 2,600,000 in 2022/2023 FY	Kianjai	Mutionjuri	education	2,900,000.00
59	Mutionjuri Pri	The state of the s	Kianjai	Mutionjuri	education	TBD
_	Nairiri Day Sec	Class completion	Kianjai	Nairiri	education	TBD

61	Nairiri Primary	Toilets	Kianjal	Nairiri	education	TBD
52	Ntalami Pri Sch	Renovations	Kianjai	Muthiru	education	TBD
63	Rwongo rwa Nyaki	Renovations to completion of 1 classroom; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000)	Kianjal	Urru	education	700,000.00
64	St David Urru	Classroom/Desks - JSS	Kianjai	Urru	education	TBD
65	Urru Day		Kianjai	Urru	education	TBD
66	Urru Headquarters	Fencing/Cabros	Kianjai	Urru	ngcdf	TBD
67	Urru Primary	Office completion	Kianjai	Urru	education	TBD
68	Kanjalu boarding	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Kianjai	Miathene	education	1,480,000.00
69	Lairangi Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Kianjai	Lairangi	education	1,480,000.00
70	Thau Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Kianjai	Thau	education	1,480,000.00
71	St David Urru	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Kianjai	Urru	education	1,480,000.00
5	Mwanika Special School	20 Double decker Beds/mattresses	Kianjai	Kuani	EDUC	450,000
10	Limbine Primary School	Classroom/Renovations	Kianjai	Limbine	EDUC	1,600,000
15	Mbaarua Primary School	Two Classrooms/Extras	Kianjai	Ithamare	EDUC	3,000,000
20	Mutionjuri Mixed Day Sec School	Two Classrooms Classrooms	Kianjai	Mutionjuri	EDUC	2,400,000
25	ACK Ngainthethia Primary School	Re-Roofing sh 500,000/Staff toilets sh 400,000	Kianjai	Mumui	EDUC	900,000
30	Kimachia Primary School	Two Classrooms Renovations	Kianjai	Kimachia	EDUC	1,600,000
35	Kaliati Mixed Day Sec School	Laboratory(Phae one)	Kianjai	Kimirii	EDUC	2,500,000

40 Assistant Chief's Office Kianjai Ithamare SEC 1,400,000





## Projects priorities identified in the Mbeu Ward

1	Makandi Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Mbeu	environment	100,000.00
2	Kibuline Police Post	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kibuline	environment	100,000.00
3	Kimerel Primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kimerei	environment	100,000.00
4	Kibuline Sec School	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kibuline	environment	100,000.00
5	Kaamu primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kieru	environment	100,000.00
6	Thanantu primary school	Purchase, deliver, plant and nurture 1000 trees seedlings	Mbeu	Kiorimba	environment	100,000.00
7	Kibuline Polytechnic	Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) for the proposed digital hub	Mbeu		digital hub	600,000.00
8	Baraimu Primary		Mbeu	Mbeu	education	TBD
9	Kamuthanga pri	Renovations	Mbeu	Mbeu	education	TBD
10	Makandi Day Sec	Construction to completion of a new 45 capacity science laboratory	Mbeu	Mbeu	education	5,000,000.00
11	Makandi Primary		Mbeu	Mbeu	education	TBD
12	Chiakuru Primary		Mbeu	Machegene	education	TBD
13	Machegene Day		Mbeu	Machegene	education	TBD
14	Kaamu Day Sec	Laboratory	Mbeu	Kieru	education	TBD
15	Kaamu Primary	Classroom/Desks - JSS	Mbeu	Kieru	education	TBD
16	Mukindu Primary		Mbeu	Kieru	education	TBD
17	Kieru Ass chief	Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with 1 door reserved for PWD (Sh 250,000)	Mbeu	Kieru	security	1.350,000.00
18	Kieru Primary		Mbeu	Kieru	education	TBD
19	Kaliati Day		Mbeu	Kimerei	education	TBD
20	Kaliati Primary		Mbeu	Kimerei	education	TBD
21	Kimerei Primary		Mbeu	Kimerei	education	TBD -
22	Kibuline Primary		Mbeu	Kibuline	education	TBD
23	Kibuline Sec		Mbeu	Kibuine	education	TBD

24	Kibuline Police Post	Construction to completion of a fence on 0.5 acres plece of land (sh 1,000,000) entrance gate (sh 50,000). construction of 2 doors pit latrine with urinal chanell with 1 door reserved for PWD (sh 300,000). Purchase and delivery of 2 metal cabinets (sh 70,000), 5 office tables (sh 75,000), 12 office chairs (sh 105,000), installing of a flag post & water systems (sh 150,000)	Mbeu	Kibuline	security	1,750.000.00
25	Kiorimba Day		Mbeu	Kiorimba	education	TBD
26	Thanantu Pri	Classroom/Desks - JSS	Mbeu	Kiorimba	education	TBD
27	Kaamu Primary	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80.000)	Mbeu	Kieru	digital hub	1,480,000.00
28	Thanantu Pri	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Mbeu	Kiorimba	education	1,480,000.00
4	Athwana Sec School	Administration block/Tiles	Mbeu	Matiru	EDUC	2,000,000
9	Ithatene Primary School	New Classroom	Mbeu	Limbine	EDUC	1,600,000
14	Mucuune Mixed Day Sec School	Completion of Multi purpose hall	Mbeu	Mucuune	EDUC	3,500,000
19	Kianjai Boys Sec School	Ablution block	Mbeu	Kianjai	EDUC	800,000
24	Mumui Primary School	JSS Classroom	Mbeu	Mumui	EDUC	1,600,000
29	Kamaroo Mixed Day Sec School	Science laboratory, single 45 capacity	Mbeu	Kamaroo	EDUC	2,000,000
34	Kamuthunga Primary School	Two Classrooms Renovations	Mbeu	Mbeu	EDUC	1,600,000
39	Twale Assistant Chief's Office	Office	Mbeu	Twale	SEC	1,400,000
44	St Francis Muramba Sec School	Girls Dormotiry	Mbeu	Muramba	EDUC	o

Solarization

Nkomo

Kunene

education

BD

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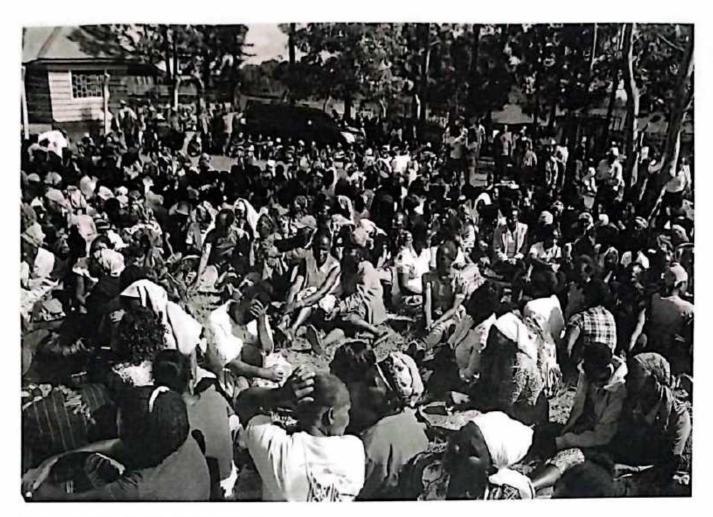
## Projects priorities identified in the Nkomo Ward

1	Kamaruki Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Nkomo	Kamaroo	environment	50,000.00
2	Kunene Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkomo	Kunene	environment	100,000.00
3	Lubunu Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkomo	Kilenchune	environment	100,000.00
4	Ntoombo Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkomo	Ntoombo	environment	100,000.00
5	Rwanjwe Primary School	Purchase, deliver, plant and nurture 1000 trees seedlings	Nkomo	Kunene	environment	100,000.00
6	St Rita Primary School	Purchase, deliver, plant and nurture 500 trees seedlings	Nkomo	Kunene	environment	50,000.00
7	Kithliri Polytechnic	Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) for the proposed digital hub	Nkomo		digital hub	300,000.00
8	Amwari Community Library	Buying, delivery and installing 25 computer tables (sh 200,000) and 25 chairs (sh 100,000) for the proposed digital hub	Nkomo		digital hub	300,000.00
9	Amwari Day		Nkomo	Amwari	education	TBD
10	Amwari Pri Sch	Renovations	Nkomo	Amwari	education	TBD
11	Mwithu Pri Sch	Classroom/Desks - JSS	Nkomo	Amwari	education	TBD
12	Mwithanga Pri		Nkomo	Amwari	education	TBD
13	Gimpine Primary		Nkomo	Kilenchune	education	TBD
14	Lubunu Day		Nkomo	Kilenchune	education	TBD
15	Lubunu Pri School	Renovations	Nkomo	Kilenchune	education	TBD
16	Uringu Primary		Nkomo	Kilenchune	education	TBD
17	Uringu Sec Sch		Nkomo	Kilenchune	education	TBD
18	Kamaroo Ass Chief	Office/Toilets	Nkomo	Kamaroo	security	TBD
19	Kamaroo day	Laboratory	Nkomo	Kamaroo	education	TBD
20	Kamaroo Primary	Renovations	Nkomo	Kamaroo	education	TBD
21	Kamaruki Primary		Nkomo	Kamaroo	education	TBD
22	Kimachia Chief Off	Registration with KPLC and Electrical installation of a 2 roomed chief's office	Nkomo	Kamaroo	security	150,000.00
23	Kimachia Pri Sch	Renovations	Nkomo	Kamaroo	education	TBD
24	Kamitongu Pri Sch	Drilling and commissioning of a solar powered borehole	Nkomo	Limauru	education	5,500,000.00
25	KCB Primary		Nkomo	Limauru	education	TBD
26	Kanjai Primary		Nkomo	Limauru	education	TBD
27	Kamitongu Day		Nkomo	Limauru	education	TBD
28	Kanthiari pri	Toilets	Nkomo	Kunene	education	TBD

29	Kunene borehole	Solarization	Nkomo	Kunene	education	TBD
30	Kunene Day Sec	Buying and delivery of a 46 seater school bus	Nkomo	Kunene	education	8,700,000.00
31	Kunene Primary		Nkomo	Kunene	education	ТВО
32	Kunene Special		Nkomo	Kunene	education	TBD
33	Nchiru police St	Renovation to completion of 2 staff houses by:- Re- roofing, flooring, plastering, constructing verandah, recessed horizontal keying, fixing windows . doors, electrical installations, and full painting (1,500,000) and converting an office into police cells;- reinforcing the walls, flooring, partitioning, concrete ceiling, electrical installing and panting (sh 500,000)	Nkomo	Kunene	security	2,000,000.00
34	Rwanjoe Day	Renovations	Nkomo	Kunene	education	TBD
35	KK Rwanjwe Primary	Renovations to completion of 2 classrooms;- Re- roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000)	Nkomo	Kunene	education	1,400,000.00
36	St Rita Primary	Toilets	Nkomo	Kunene	education	TBD
37	Kithiiri Day	Lab Completion	Nkomo	Ntoombo	education	TBD
38	Kithliri Pri Sch	Classroom/Desks - JSS	Nkomo	Ntoombo	education	TBD
39	Ntoombo Day		Nkomo	Ntoombo	education	TBD
40	Ntoombo Primary	Classroom	Nkomo	Ntoombo	education	TBD
41	Mwithu Pri Sch	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Nkomo	Amwari	digital hub	1,480,000.00
42	Kithiiri Pri Sch	Construction to completion of 1 new classroom (ksh 1,400,000) and 20 desks (sh 80,000)	Nkomo	Ntoombo	digital hub	1,480,000.00
2	Laciathuriu Primary School	Borehole repair(250k)/Extras(250k)	Nkomo	Laciathuriu	EDUC	500,000
7	Mweronkanga Primary School	Two Classrooms Renovations	Nkomo	Mweronkanga	EDUC	1,600,000

12	Manyiri Primary School	Two Classrooms Renovations	Nkomo	Muili	EDUC	1,600,000
17	Antubeiga Primary School	Two Classrooms Renovations	Nkomo	Antubeiga	EDUC	1.600,000
22	Ntalami Primary School	Two classrooms Renovations	Nkomo	Muthiru	EDUC	1,600,000
27	Uringu Girls Sec School	Dinning hall(Phase one)	Nkomo	Kilenchune	EDUC	1,500,000
32	St Rita Primary School	Ablution block	Nkomo	Kunene	EDUC	800,000
37	Kianjai Social hall/Digital hub	Digital hub	Nkomo	Kianjai	DIGITAL HUB	4.321,196
42	Ntiba Primary School	Two Classrooms Renovations	Nkomo	Ntiba	SEC	1,600,000





### Projects priorities identified in the Constituency

1	EMERGENCY	Catering for emegency cases in the constituency	Tigania West	Tigania West	TBD
2	OFFICE ADMINSTRATION	Office adminstrative and operations cost	Tigania West	Tigania West	TBD
3	SPORTS ACTIVITIES	Supporting sproting activities in the constituency:- Purchase and delivery of 90 football balls (sh 540,000), 40 volleyball balls (sh 240,000), Conducting sports tournment at (sh 2,050,000), Adminstrative and operations costs (sh 177,236.2)	Tigania West	Tigania West	3,007,236.20
4	MONITORING & EVALUATION	Minitoring and evaluation of projects in the constituency	Tigania West	Tigania West	TBD
5	Education bursary- Secondary Schools	Awarding bursary and scolarcship to needy students in secondary schools	Tigania West	Tigania West	45,276.633.50
6	education bursary- University & colleges	Awarding bursary and scolarship to needy students in universities and colleges	Tigania West	Tigania West	15,500,000.00

7	Social security	Paying NHIF yearly cover for 600 oprhans, elderly, vulnerable and needy persons in the constituency	Tigania West	Tigania West	600,000.00
8	CONSTITUENCY OVERSIGHT COMMITTEE	Operations cost of constituency oversight committee members	Tigania West	Tigania West	1,753,618.10
n	Tigania West PWD sports	Surppoting sports activities of Persons with Disabilities in the constituency	Tigania west		500,000.00

#### 3.1 CHALLENGES

- 1. Lack of civic education among the locals on the roles of NG-CDF with the community presenting proposals that are not within the scope of work of NG-CDF.
- 2. Despite the national government announcing post-covid recovery measures, clear guidelines have not been spelt on how we can help our people to recover economically. This has led to continued increase of poverty levels within the society which affects the office indirectly.
- 3. There have been many challenges since some sectors were devolved and therefore could no longer be funded by NG-CDF. Due to this some projects have stalled and this has caused a lot of complaints from the community members. For instance, some bridges and roads that were in the past being improved through NG-CDF have been neglected after they were handed over to county government and it is a challenge to satisfactorily make the public understand the shift of roles.

#### 3.2 WAY FORWARD

Community Members were urged to discuss their problems during community meetings or elders' meetings whenever they meet and send their proposals to the Office for record purposes. The Present Members of the Community were requested to hold sensitization meetings on the feedback of the forums once they arrive home. That is to call community gatherings and inform the people of what transpired at the public forum.

- The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Year 2024/2025 and in case of change of idea they will be notified of the changes.
- The Community Members were requested to Monitor the activities of the Contractors without interference
  and ensure that they provide quality services. In Case the community is not satisfied with the nature in which
  the projects were done, they were requested to notify the office in time.

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CHAIRMAN...Jeremy Muriuki.

SIGN

SECRETARYVictoria	Muthoni
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SIGN



FAM.....Harrison Wachira

Sign

