



TIGANIA WEST CONSTITUENCY
IEBC No. 054

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS

2022/2023 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2023

Chairman *Jeremy Muriuki*
Name

Signature

Secretary *VICTORIA MUTHONI*
Name

Signature

Page 1 of 43
Date *27/01/2023*

Date

MINUTES OF TIGANIA WEST NG-CDFC MEETING HELD ON 27TH JANUARY 2023 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM

MEMBERS PRESENT

Name	Gender	Phone Number	Category	Ward
Jeremy Muriuki Gerrald	Male	0726215485	Male Adult	Kianjai Ward, Urru Sub Location
Victoria Muthoni Kinoti	Female	0727764517	Female Adult	Nkomo
Mbaabu Dickson Muchena	Male	0716551307	Male Youth	Akithi
Caroline Nkirote Thurinira	Female	0727696452	Female Youth	Kianjai Ward, Rei Sublocation
Joseph Mworira Thurinira	Male	0726000560	FWD	Kianjai Ward, Mutionjuri Sublocation
Stephen Kaibunga	Male	0702795669	Male	ATHWANA
Grace Gaita	Female	0705788103	Female	MBEU
Evans Gicheru	Male	0711179136	Deputy County Commissioner	Tigania West
Harrison Wachira	Male	0723257187	Fund Account Manager	Tigania West
Mary Nkirote Festus	Female	0722823626	Co opted	Nkomo

IN ATTENDANCE

Name	Gender	Category	Ward
Mercy Gitonga	Female	Sub county Acc	Tigania West
Hezron Mageria	MALE	Constituency Oversight	Tigania West

Date... 27/01/2023

Date.....

Chairman *Jeremy Muriuki Gerrald*

Signature..... *[Signature]*

Secretary *Victor O. A. A. Muthoni*

Signature..... *[Signature]*

AGENDAS

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Declaration of interest
5. Report of selection committee for the vacant position of Record Management Officer
6. Ongoing projects
7. Public Participation and ward report
8. Projects proposal financial year 2022/2023
 - a. Constituency Oversight Budget
 - b. Strategic Plan
 - c. Regional Sporting activities
 - d. Prioritization of other projects
9. Annex for Salary, Gratuity, COC, allowances, Monitoring & Evaluation and strategic plan
10. Adjournment

MIN NGCDF TW 20 /2022-2024 : PRELIMINARIES AND PRAYERS

The meeting began at 10.19 am with the word of prayer from Joseph Mworia. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

MIN NGCDF TW 21 /2022-2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mbabu Dickson and seconded by Grace Gaita.

Chairman *J. Mwangi* Name Signature.....
Mbabu Dickson Name Signature.....

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Date. *27/01/2023*

Date.....

MIN NGCDF TW 22 / 2022-2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN NGCDF TW 23 / 2022-2024: DECLARATION OF INTERESTS

The chairperson read through the minutes of the day and asked whether there was any person who had personal interest in any of the matter set for the debate. No person declared any interest and therefore the meeting proceeded with everybody present.

MIN NGCDF TW 24 / 2022-2024: REPORT OF SELECTION COMMITTEE ON THE VACANT POSITION OF RECORD MANAGEMENT OFFICER

The selection committee report on the vacant position of record management committee was tabled. The summary report was as follows;

- a) The advertisement of was done on 16th January 2023.
- b) The deadline of submission of applications was on 23rd January 2023, 10 am
- c) Three (3) applicants had applied at the deadline day and time.
- d) All the three applicants met the minimum conditions as per the advertisement and were invited for the oral interview on 26th January 2023.
- e) The results of the said interview were presented as follows

Applicant	Compliance with conditions as per the advertisement	General Knowledge/ 40	Technical competence/ 60	Qualitative attributes	Other emerging issues	Overall committee remarks
01	Responsive	28.5	45.0	The candidate has a good character	The candidate satisfactorily meets all the criteria for the appointment	The candidate should be appointed in the third instance
02	Responsive	30.50	46.75	The candidate has a good character	The candidate satisfactorily meets all the criteria for the appointment	The candidate should be appointed in the second instance
03	Responsive	32.00	48.50	The candidate has a good character	The candidate satisfactorily meets all the criteria for the appointment	The candidate should be appointed in the first instance

Chairman Jereau Muviki Signature..... Muviki Date... 27/01/2023

Secretary V.I.C.T.O.R.I.A Signature..... [Signature] Date.....

f) The final recommendation of the committee was to appoint the successful persons for the position of record management officer in the following order,

	NAME	ID	PHONE NUMBER
1	Gakii Dorcas	38042969	0769931220
2	Eric Muriithi	36198544	0723345946
3	Kathure Rosemary	28552350	0714653959

Members hailed the work of the selection committee and unanimously resolved as follows;

- 1) Ms Gakii Dorcas be appointed as the Record Management Officer effective 1st February 2023.
- 2) She be issues with an employment contract for a three years contract subject to provisions of Employment act 2006 and NGCDF act 2015(amended)(amended)
- 3) She be engaged at the entry level on terms and conditions of the Civil Service Group 13.

MIN NGCDF TW 25 / 2022-2024: ONGOING PROJECTS

The Fund Account Manager tabled the ongoing projects for the previous financial years that required funding as follows:

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Date: 27/01/2023

Chairman Name *Jessy Muriithi* Signature *[Signature]* Date:

Secretary Name *VICTORIA MATHONI* Signature *[Signature]* Date:

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Date... 27/01/2023
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Chairman Name... *Jeremy Muriuki* Signature... *[Signature]*

Secretary Name... *V.I.C.I.O.R.A.A. M. V. HONI* Signature... *[Signature]* Date.....

Year when the project was first funded	Name	Activities	Activities	Cost Estimates / Engineers Estimates (Kshs.)	sum (Kshs.)	allocations to the project (Kshs.)		Received from the board (Kshs.)	to Complete the project (Kshs.) - (Contract sum less Cumulative Allocation)	ation status / level of implementation
						Financia l Years	Amount allocation			
2020/2021	Kieru primary School	Constructio n of one classroom to completio n - Full codelist	Additional funds to complete construction of one classroom by constructing a veranda, plastering, painting, and electrical installations	1,255,760.00	1,255,036.40	2020/2021	1,000,000.00	1,000,000.00	255,760.00	on going 80% complete The site had 24 tree stumps to uproot and had massive excavation and carting away the unwanted soil since it was sloppy.

Date... 27/01/2023

Date.....

Signature... *[Signature]*

Signature... *[Signature]*

Chairman Name... *Jeremy Muxika*

Secretary Name... *V.I.C.I.O.B.A. M.VIKIONO*

2020/2 021	Gimpine primary school	Construction of a block of 6 pit latrines to complete 100 students(Kshs 600,000) and rehabilitation of 3 classrooms by flooring, plastering, putting doors and windows veranda, repairing leaking roofs, painting and electrical wiring (Kshs 900,000)- Full coedlist	Additional funds to complete construction of a block of 6 pit latrines by constructing 4 Reinforced columns, ring beam, ground slab and Rehabilitation of 3 classrooms by veranda, plastering and painting.	1,721,911.70	1,722,960.00	2020/2021	1,500,000.00	1,500,000.00	222,960.00	Ongoing 87% complete	The site is in a marshy area which necessitated additional reinforcement beams to stabilize the foundation
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Date... 27/11/2023

Date.....

Signature..... *[Signature]*

Chairman Name... *[Signature]* J. M. M. M. M. M. M.

Signature..... *[Signature]*

Secretary Name... *[Signature]* M. K. I. H. O. N. I.

2020/2 021	Mwanika Day secondary school	Fencing of 0.5 acre of land with concrete poles and barbed wire to complete n-Full codelist	Additional funds to complete fencing a 0.5 acre of land by 24 hole excavations, 24 Reinforced concrete post and support, berbed wires & galvanised wire.	389,778.00	389,760. 00	2020/2 021	280,000.0 0	280,000.00	109,778. 00	Ongoing 72% complete	The project had been underbudg eted in terms of concrete posts, barbed wire and galvanized wire required to complete the it
2019/2 020	Tigania West Administr ation Police Post	Constructi on of 4 doors pit latrine and urinal channel to complete n-Full codelist	Additional funding to complete construction of a 4 doors pit latrine by constructing 4 Reinforced concrete columns and beams, verandah and urinal walling	823,951.00	823,729. 30	2020/2 021	600,000.0 0	600,000.00	223,951. 00	ongoing 73% complete	The site has high water table which necessitated sucking water during excavation and additional of extra beams to make the foundation firm.

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Signature... *[Signature]*

Chairman *Jeremy Muriuki*
Name

Date

Signature... *[Signature]*

Secretary *V.C.I.B.B.A. MUTHANI*
Name

2021/2 022	Ntoombo Primary School	Renovation of 2 classrooms to complete flooring, veranda, plastering, recessed horizontal keying, windows fixed with pv, doors, blackboards, electrical installations, roofing and painting- Full code list	Additional funds complete rehabilitation of classrooms by constructing a verandah, 2 extra window per classroom, plastering and painting.	1,110,723.00	1,110,302.39	2021/2 022	900,000.00	900,000.00	210,723.00	Ongoing 81% complete	The project had been underbudget in terms of total area (the classrooms are 25ft by 33ft instead of the normal 20ft by 30ft) requiring plastering, flooring and roofing
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Date: 27/01/2023

Date:

Signature: *[Signature]*

Signature: *[Signature]*

Chairman Name: *[Signature]*

Secretary Name: V.I.C.I.O.P.A. M. N. HANI

2020/2 021	Miathene chief's Office	Rehabilitat ion of a chiefs office with 4 rooms and 4 staff houses by plastering , flooring, windows, doors, wiring and ceiling to completio n- Full codelist	Additional funds to construct a 3 iron sheets porch roofing, 1.2m by 4m porch verandah, 2 doors installations and one small window installations.	744,516.00	743,798. 00	2020/2 021	700,000.0 0	700,000.00	44,516.0 0	ongoing 94% complete	The entrance porch had not been factored in in the original budget, additional 2 doors and ventilation window were also done.
2019/2 020	Rei Primary School	Constructi on of a 6 No. Door pit latrine to completio n. Ref : NGCDF Board/Tig ania West/Vol. 2/84 dated Nov 2,2020. Reallocatio n of funds	Additional funds to complete construction of a 6 doors pit latrine by constructing a reinforced 8 column Bases, 8 up right columns, ring plith beams, slab, stairs and Ramp, Balustures and paintings.	931,951.30	932,173. 00	2020/2 021	600,000.0 0	600,000.00	332,173. 00	Ongoing 64% complete	The site has a hard rocky base which necessitate d and extra raising of the toilet upto 7 feet with reinforced foundation walling

Signature... *[Signature]*

Chairman *Jeremy M. M. Y. K. U.*
Name

Date... *27/01/2023*

Signature... *[Signature]*

Secretary *V. I. C. T. O. R. A. M. S. I. H. O. N. I.*
Name

Date.....

2021/2 022	Lubunu primary School	Rehabilitat ion of 2 No. Classroom s and 4 doors pit latrine with one door for person with disability- Full codelist	Additional funds to construct a 6 doors toilet block by constructing a reinforced 4 column Bases, 4 up right columns, ring eam, slab, stairs and Ramp, Balustures and paintings.	1,739,112. 76	1,739,83 5.00	2021/2 022	1,500,000 .00	1,500,000.0 0	239,835. 00	Ongoing 86% complete	The site has thick black cotton soil base thereby necessitat ed constructio n of extra foundation beams and columns
2021/2 022	Luuria primary school	Constructi on of a block of 6 doors pit latrine with one door for person with disability to complete n-Full codelist	Additional funds to complete construction of a 6 doors toilet block by constructing a ground beam, 9 courses foundation walling, stone pitching and pit plastering, verandah extension.	952,351.90	952,603. 00	2021/2 022	750,000.0 0	750,000.00	202,603. 00	Ongoing 79% complete	The site has thick black cotton soil base thereby necessitat ed constructio n of extra foundation beams and columns

Date. 27/01/2023

Date.....

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Chairman
Name.....
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Secretary
Name.....
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2021/2022	Kibulime Primary School	Rehabilitation and solarization of a borehole by cleaning, casing, changing the pump, installing solar system, water tank and distribution network within the school. Full codelist	Additional funds complete rehabilitation of a borehole by drilling 47m, mobilization, putting Rinsers and pipes and Electrical cables	3,967,477.00	3,968,000.00	2021/2022	3,500,000.00	3,500,000.00	468,000.00	Ongoing 88% complete	Rehabilitation works called for drilling of additional 47 meters which had not been factored in the original budget
									<u>2,310,299.00</u>		

After a lengthy deliberations members resolved to allocate the total sum of fund required to complete the above ongoing projects to ensure that the projects are completed on time.

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Date... 27/01/2023

Chairman Name... Jeremy Muriuki Signature... [Signature]

Secretary Name... MICHAELA MUTHONI Signature... [Signature] Date.....

MIN NGCDF TW 26 /2022-2024: - - PUBLIC PARTICIPATION / WARD REPORT SUMMARY
 The constituency carried out public participation and prioritized the following projects.

Projects priorities identified in the Kianjai Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
	Rei Primary School	Construction of one classroom to completion with a capacity of 45 pupils.	Education
	Luuria primary school	Construction of a 6 door toilet to completion	Education
	Kithiru Primary School	Drilling and commissioning of a solar powered borehole	Borehole
	Mutionjuri Day Secondary School	Upgrade of an incomplete laboratory by installing gas and water system and construction of benches.	Education
	Kianjai Girls Sec Sch	Construction to completion of an administration block co funded with the school community with NGCDF constructing the foundation walling.	Education
	Rwongo rwa Nyaki Primary	Construction to completion of one new classroom with a capacity of 45 pupils	Education
	Kithiiri Day Secondary School	Upgrade of an incomplete laboratory by installing gas and water system, and 4 concrete benches, 2 in the middle and 1 each on either side to accommodate 45 students	Education
	Kenya Medical Training College, Mithene	Buying and delivering of assorted initial teaching equipment (list attached) in anticipation of inauguration of the institution in March 2023 as requested by the user (sh 6,651,000) renovate 2 houses formally used as a police station by demolishing unnecessary partitioning walls, flooring, plastering, reroofing,	Education

Date... 27/01/2023

Signature... *[Signature]*

Signature... *[Signature]*

Date.....

Chairman Name... *Jeremy Muriuki*

Secretary Name... *VICTOR A. M. N. HONJI*

installation of windows, doors, ceiling, electrical installation and painting to be used as an administration block (3,478,000)

Projects priorities identified in the Akithi Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
	Ntiba Day Secondary School	Construction of a Laboratory to completion with a capacity of 45 CBC Pupils	Education
	CCM Mwerondu Primary	Renovation to completion of one classroom by reroofing.	Education
	KK Tharaine Primary Sch	Construction to completion of one new classroom to completion with a capacity of 45 pupils	Education
	Mweronkanga Assistant Chiefs Office	Construction to completion of a three roomed assistant chief office and construction to completion of a block of 2 doors pit latrine with urinal channel with 1 door provided for persons with disability.	Education
	Muramba Primary School	Construction to completion of one new classroom (sh 1,400,000) Buying and delivering of 20 desks (sh 80,000)	Education

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Chairman Name *Jeremy Muvuta* Signature *[Signature]*

Secretary Name *VICTORIA MUKIMANI* Signature *[Signature]* Date

Projects priorities identified in the Athwana Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
	Nkiluthu Primary	Construction to completion of one new classroom and buying of desks.	Education
	Mwanika Day secondary school	Additional funds to complete fencing a 0.5 acre of land by 24 hole excavations, 24 Reinforced concrete post and support, barbed wires & galvanized wire.	Education
	Laciathuriu Secondary School	Upgrade of an incomplete laboratory by installing gas and water system, and 4 concrete benches, 2 in the middle and 1 each on either side.	Education
	Kibiru Chiefs Office	Construction to completion of a new two roomed chiefs office and construction of 4 staff houses to completion	Security
	Kibiru Day Secondary School	Upgrade of an incomplete laboratory by installing gas and water system, and 4 concrete benches, 2 in the middle and 1 each on either side to accomodate 45 students	Education
	Lairangi Day Secondary School	Construction to completion of a single sided science laboratory to accomodate 45 students	Education

Projects priorities identified in the Mbeu Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
	Kieru primary School	Completion of construction of one classroom by constructing a veranda, plastering, painting and electrical installations	Education

Date 27/01/2023

Date

Chairman
Name J. Lelemy M. Yuki Signature..... [Signature]

Secretary
Name V. I. C. I. O. O. R. K. Signature..... [Signature]

5.	Environmental Activities	2%	2,901,752
6.	Monitoring and evaluation of projects and capacity building of various operations.	3%	4,352,628
7.	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	35%	50,780,661
8.	Constituency oversight committee	1%	1,400,000
9.	Education		62,290,832
10.	Security		5,18,532
	TOTAL		

The NGCDFC noted some new items in the deductions which were discussed as below:-

a. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in the financial year. The Fund account Manger further tabled a budget with details of the recommended activities for utilization of the sum allocated. After deliberation, the Committee approved Kshs. 1,400,000 for the COC activities.

b. Strategic Plan

The Fund account Manager informed the NG CDFC that the Strategic plan is important as it enables them to plan and prioritize the Constituency needs and also link them to the National development agenda as outlined in the Kenya Vision 2030 and other Government programs. All Constituencies are required to allocate funds for preparation of a five year Strategic plan to align their programs to the national development agenda. After deliberation, the Committee noted that, the previous NGCDF committee had prepared a strategic plan covering more than 5 years (Copy attached) as the people's priorities that were raised exceeded the projected available funds by far and those priorities are still relevant in the current regime. This came out strongly during the Chairman's ward meetings which were

Chairman
Name

Philip E. Jeremy Muriuki
Signature

Date *27/01/2023*

Secretary
Name..... *VICTOR A. M. HANI*

[Signature]
Signature

Date

ADMINISTRATION AND RECURRENT EXPENDITURE		Original Cost	Cumulative Allocation	Amount Allocated	nt Status
4-012-054-2210302-100-2022-2023-2	Accommodation - Domestic Travel				
4-012-054-2211301-100-2022-2023-5	Bank service commission and charges	200,000		200,000	New
4-012-054-2110202-100-2022-2023-7	Casual labour and Internship	50,000		50,000	New
4-012-054-2110201-100-2022-2023-8	Contractual employees	120,000		120,000	New
4-012-054-2210801-100-2022-2023-9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,036,480		3,036,480	New
4-012-054-2210203-100-2022-2023-12	Courier and Postal Services	168,518		168,518	New
4-012-054-2210101-100-2022-2023-16	Electricity	200,000		200,000	New
4-012-054-2710102-100-2022-2023-18	Gratuity-contractual employees	114,680		114,680	New
4-012-054-2110301-100-2022-2023-22	House allowance	940,044		940,044	New
4-012-054-2110320-100-2022-2023-24	Leave allowance	350,400		350,400	New
4-012-054-2210206-100-2022-2023-26	Licensing fees for Communication	35,109		35,109	New
4-012-054-2220205-100-2022-2023-29	Maintenance of Buildings and Stations - Non-Residential	30,000		30,000	New
		282,025		282,025	New

Date: 27/10/2023

Date:

Signature: *[Signature]*

Signature: *[Signature]*

Chairman Name: *[Signature]*

Secretary Name: *[Signature]*

4-012-054-2220202-100-2022-2023-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000	150,000	New
4-012-054-2211306-100-2022-2023-34	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	22,400	22,400	New
4-012-054-2210904-100-2022-2023-35	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	100,000	100,000	New
4-012-054-2210811-100-2022-2023-37	NGCDFC allowance	Payment of NGCDFC allowance to 12 people	1,488,000	1,488,000	New
4-012-054-2120201-100-2022-2023-38	NSSF	Employer contribution to NSSF for 9 people	21,600	21,600	New
4-012-054-2211201-100-2022-2023-48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	900,000	900,000	New
4-012-054-2211102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000	100,000	New
4-012-054-2110314-100-2022-2023-59	Transport allowance	Payment of Transport allowances to 9 NGCDFC staff	396,000	396,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING					

Date 27/10/2023

Date

Signature *[Signature]*

Signature *[Signature]*

Chairman Name *Severny Muvuki*

Secretary Name *M. C. O. R. I. A. M. U. V. I. T. H. O. N. I*

4-012-054-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during induction exercise covering basic book keeping, NGCDF, Procurement and cross cutting issues	1,350,000	1,350,000	New
4-012-054-2210302-111-2022-2023-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000	200,000	New
4-012-054-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	468,628	468,628	New
4-012-054-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	240,000	240,000	New
4-012-054-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	300,000	New
4-012-054-2220101-111-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	300,000	300,000	New
4-012-054-2210811-111-2022-2023-13	NGCDFC allowance	Payment of NGCDFC allowance	744,000	744,000	New
4-012-054-2211201-111-2022-2023-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	200,000	200,000	New

Date... 27/01/2023

Date.....

Signature... *[Signature]*

Chairman Name... *Tereeny Maruti*

Signature... *[Signature]*

Secretary Name... *Vicente R.A. M.V.H.H.1*

4-012-054-2210504-111-2022-2023-16	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	50,000	New
4-012-054-2210702-111-2022-2023-19	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during induction exercise covering basic book keeping, NGCDF, Procurement and cross cutting issues	100,000	100,000	New
4-012-054-2210701-111-2022-2023-23	Travel Allowance on training	Payment of Travel Allowance of NGCDF, National Government officers and PMC during induction training exercise covering basic book keeping, NGCDF, Procurement and cross cutting issues	300,000	300,000	New
4-012-054-2210301-111-2022-2023-25+32:37D4632:371:37+32:37	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000	100,000	New
CONSTITUENCY OVERSIGHT COMMITTEE					
4-012-054-2210301-108-2022-2023-1	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses for 5 COC members	240,000	240,000	New
4-012-054-2210302-108-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 5 COC members	300,000	300,000	New
4-012-054-2210303-108-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 COC members	165,000	165,000	New
4-012-054-2210504-108-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	95,000	95,000	New

Date: 27/01/2023

Signature: *[Signature]*

Chairman *J. E. Nwagwu*

Signature: *[Signature]*

Secretary Name: *M. C. O. R. I. A. M. U. N. I. T. I. O. N. I.*

Date:

Committee allowance	Payment of allowance to 5 COC members	New
4-012-054-2210811-108-2022-2023-1		600,000
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS		
4-012-054-2640101-103-2022/2023-1	Bursary Secondary Schools	
4-012-054-2640102-103-2022/2023-2	Bursary Tertiary Institutions	33,400,000
4-012-054-2640106-103-2021-2022-3	Bursary Special Institutions	15,780,661
4-012-054-2640103-103-2021-2022-4	NG-CDFC Social Security Programmes	1,000,000
EMERGENCY RESERVE		
4-012-054-2640200-101-2022-2023-1	Emergency Reserve	600,000
ENVIRONMENTAL PROJECTS		
4-012-054-2640510-110-2022-2023-1	Kamaroo Primary School	7,636,190
		2,901,752
		2,901,752

Date: 27/01/2023

Date:

Signature: *[Signature]*

Chairman *Jeremy Muvuti*

Signature: *[Signature]*

Secretary Name: *MICHELLE MUTHONI*

SPORT PROJECT	4-012-054-2640509-112-2022-2023-1	Constituency Sports activities	Purchase sports equipments; 170 foot balls (Ksh 1,020,000), 90 rugby balls (Ksh 540,000), 76 volley balls (Ksh 456,000), 38 volley ball nets (Ksh 228,000), 29 sets of training cones (Ksh 72,500) and 7 football teams uniform (Ksh 140,000) including provision for PMC allowances/ costs of Ksh 145,252	2,601,752	2,601,752	New
	4-012-054-2640509-112-2022-2023-2	Tigania West Persons With Disability Sports Committee	Conducting a sport day for persons with disability in the constituency in the mental status race, sitting volley ball, wheel chair race, tag of war, blind running race, ajua, care giver race and draft (Ksh 195,800) Buying and delivering of 2 volley ball nets (Ksh 5,000) 1 Air pump (Ksh 500) 2 volleyball balls (Ksh 7,000) 3 trophies (Ksh 15,000) 2Ajua boards (Ksh 500) 200 T-shirts (Ksh 76,000) 2 draft boards (Ksh 200)	300,000	300,000	New
	PRIMARY SCHOOL PROJECTS					

Date: 27/01/2023

Date.....

Signature.....

Chairman Name..... Jemmy Muriuki

Signature.....

Secretary Name..... N.C.T.O.R.A. MUTHONI

4-012-054-2630209-104-2022-2023-1	Kieru primary School	Additional funds to completion construction of one classroom by constructing a veranda, plastering, painting and electrical installations <i>The site had 24 tree stumps to uproot and had massive excavation and carting away the unwanted soil since it was slopy.</i>	1,255,760	1,000,000	255,760	On going
4-012-054-2630209-104-2022-2023-2	Gimpine primary school	Additional funds to complete construction of a block of 6 doors pit latrines with 2 doors reserved for persons with disability by constructing 4 Reinforced columns, ring beam, ground slab and Rehabilitation of 3 classrooms by veranda, plastering and painting <i>The site is in a marshy area which necessitated additional of extra reinforcement beams to stabilize the foundation</i>	1,721,912	1,500,000	222,960	On going
4-012-054-2630209-104-2022-2023-3	Ntoombo Primary School	Additional funds to complete rehabilitation of 2 classrooms by constructing a verandah, 2 extra window per classroom, plastering and painting. <i>The project had been underbudgeted in terms of total area (the classrooms are 25ft by 33ft instead of the normal 20ft by 30ft)</i>	1,110,723	900,000	210,723	On going

Date: 27/01/2023

Date:

Signature: *[Signature]*

Signature: *[Signature]*

Chairman Name: *Jeremy Muriuki*

Secretary Name: *MICHELLE MURITANI*

4-012-054-2630209-
104-2022-2023-4

Rei Primary School

	<p>Construction to completion of 1 classroom (sh 1,400,000) Buying and delivery of 20 desks (sh 80,000) and Additional funds to complete construction of a 6 doors girls pit latrine with 2 doors reserved for person with disability by constructing a reinforced 8 column Bases, 8 up right columns, ring plith beams, slab, stairs and Ramp, Balustures and paintings (332,173)</p> <p>The site has a hard rocky base which necessitated and extra raising of the toilet up to 7 feet with reinforced foundation walling</p>	2,412,173	600,000	1,812,173	On going
<p>4-012-054-2630209-104-2022-2023-5</p>	<p>Lubunu primary School</p> <p>Additional funds to construct a 4 doors staff toilet block with 2 doors reserved for persons with disability by constructing a reinforced 4 column Bases, 4 up right columns, ring beam, slab, stairs and Ramp, Balusters and paintings</p> <p>The site has thick black cotton soil base thereby necessitated construction of extra foundation beams and columns. NG-CDFC was also renovation 2 classrooms but it is now compete and in use.</p>	639,835	400,000	239,835	On going

Date... 27/01/2023

Date.....

Signature... *[Signature]*

Signature... *[Signature]*

Chairman Name... *J. K. Muriuki*

Secretary Name... *N. C. O. R. A. M. U. H. O. N. I*

	4-012-054-2630209- 104-2022-2023-6	Luuria primary school	Additional funds to complete construction of a 6 doors girls toilet block with 2 doors reserved by persons with disability by constructing a ground beam, 9 courses foundation walling, stone pitching and pit wall plastering, verandah extension	952,352	750,000	202,603 On going
	4-012-054-2630209- 104-2022-2023-7	Kibuline Primary School	The site has thick black cotton soil base thereby necessitated construction of extra foundation beams and columns Additional funds to complete rehabilitation of a borehole by drilling 47m, mobilization, putting Riser pipes and Electrical cables	3,967,477	3,500,000	468,000 On going
	4-012-054-2630209- 104-2022-2023-8	Rwongo rwa Nyanki Primary School	Rehabilitation works called for drilling of additional 47 meters which had not been factored in the original budget	1,480,000		1,480,000 New
	4-012-054-2630209- 104-2022-2023-9	KK Tharaine Primary School	Construction to completion of one new classroom (sh 1,400,000) Buying and delivering of 20 desks (sh 80,000)	1,480,000		1,480,000 New
	4-012-054-2630209- 104-2022-2023-10	Muramba Primary School	Construction to completion of one new classroom (sh 1,400,000) Buying and delivering of 20 desks (sh 80,000)	1,480,000		1,480,000 New

Date... 27/01/2023

Date.....

Chairman Name J. Enyonyi M. Muriuki
Signature..... Muriuki

Signature..... Muriuki

Secretary Name..... V. C. O. R. I. R. M. U. I. H. O. N. I.
Signature.....

SECONDARY SCHOOL PROJECTS

4-012-054-2630210-104-2022-2023-1	Mwanika Day secondary school	Additional funds to complete fencing a 0.5 acre of land by 24 hole excavations, 24 Reinforced concrete post and support, barbed wires & galvanized wire.	389,778	280,000	109,778	On going
4-012-054-2630210-104-2022-2023-2	Mutionjuri Day Secondary School	Complete construction of a single sided science laboratory to accommodate 45 students by installing gas and water system, 4 concrete benches, 2 in the middle and 1 each on either side <i>Project first funded in 2014/15 FY and the amount proposed had not been factored in the original BOQ</i>	3,100,000	700,000	2,400,000	On going
4-012-054-2630210-104-2022-2023-3	Kibiru Day Secondary School	Converting to completion a classroom into a single sided science laboratory to accommodate 45 students by installing gas and water system, 4 concrete benches, 2 in the middle and 1 each on either side <i>The project was funded in 2015/2016. The amount proposed had not been factored in the original BOQ</i>	3,150,000	750,000	2,400,000	On going

Chairman *Jensen Muriuki* Signature *[Signature]*
 Name
 Date *27/01/2023*

Secretary *M.A.J. HON* Signature *[Signature]*
 Name *M.A.J. HON*
 Date

4-012-054-2630210-104-2022-2023-4	Kithiiri Day Secondary School	Complete construction of a single sided science laboratory to accommodate 45 students by installing gas and water system, 4 concrete benches, 2 in the middle and 1 each on either side <i>The project was funded in 2020/21 FY. The amount proposed had not been factored in the original BOQ</i>	3,600,000	1,200,000	2,400,000	On going
4-012-054-2630210-104-2022-2023-4	Kimachia Secondary School	Complete construction of a single sided science laboratory to accommodate 45 students by installing gas and water system, 4 concrete benches, 2 in the middle and 1 each on either side <i>The project was funded by the school community</i>	2,400,000		2,400,000	On going
4-012-054-2630210-104-2022-2023-4	Laciathurui Secondary School	Complete construction of a single sided science laboratory to accommodate 45 students by installing gas and water system, 4 concrete benches, 2 in the middle and 1 each on either side <i>The project was funded by the school community</i>	2,400,000		2,400,000	On going
4-012-054-2630210-104-2022-2023-5	Ntiba Day Secondary School	Construction to completion of a single sided science laboratory to accommodate 45 students	5,000,000		5,000,000	New

Date: 27/01/2023

Date:

Signature: *[Signature]*

Chairman Name: *Teremy Muviki*

Signature: *[Signature]*

Secretary Name: *VICTORIA MUVHONI*

4-012-054-2630210-104-2022-2023-6	Lairangi Day Secondary School	Construction to completion of a single sided science laboratory to accommodate 45 students	5,000,000	5,000,000	New
4-012-054-2630210-104-2022-2023-8	Kibuline Secondary School	Construction to completion of a single sided science laboratory to accommodate 45 students	5,000,000	5,000,000	New
4-012-054-2630210-104-2022-2023-9	Kianjai Girls Secondary School	Construction to completion of a single storey administration block with 15 offices co funded by NGCDF and the school community, friends and well-wisher with NGCDF constructing the foundation walling.	1,500,000	1,500,000	New
4-012-054-2630210-104-2022-2023-10	Amwari Day Secondary School	Fencing to completion of 1 acre of land with concrete poles, barbed wires and chain link	1,000,000	1,000,000	New
TERTIARY INSTITUTION PROJECTS					

Date: 27/01/2023

Date:

Chairman Name
 Signature: *[Signature]*

Secretary Name: *[Signature]*

Secretary Name: V. S. J. O. B. I. A. M. U. H. O. N. I
 Signature: *[Signature]*

4-012-054-2630211-
104-2022-2023-1

Kenya Medical
Training College,
Miathene

Buying and delivering of assorted initial teaching equipment (list attached) in anticipation of inauguration of the institution in March 2023 as requested by the user (sh 6,651,000) renovate 2 houses formally used as a police station by demolishing unnecessary partitioning walls, flooring, plastering, reroofing, installation of windows, doors, ceiling, electrical installation and painting to be used as an administration block (3,478,000)

Submit certified BoQs for the renovation works

The list contains consumable which are recurrent in nature

10,129,000

10,129,000 New

SECURITY PROJECTS

4-012-054-2640507-
113-2022-2023-1

Tigania West
Administration Police
Post

Additional funding to complete construction of a 4 doors pit latrine with 1 door toilet reserved for persons with disability by constructing 4 Reinforced concrete columns and beams, verandah and urinal walling

The project was approved in 2019/2020 FY

823,951

600,000

223,951 On going

Date... 27/01/2023

Chairman Name
Signature.....

Secretary Name
Signature.....

Secretary Name
Signature.....

Date.....

4-012-054-2640507-
113-2022-2023-2

Miathene chief's Office

Additional funds to complete rehabilitation of a chiefs office with 4 rooms by fixing 3 iron sheets porch roofing, 1.2m by 4m porch verandah, 2 doors installations and one small window installations.
The rehabilitation of staff houses was successfully completed

4-012-054-2640507-
113-2022-2023-3

Mweronkanga
Assistant Chiefs Office

Construction to completion of a three roomed assistant chief office (sh 1,000,000) and construction to completion of a block of 2 doors pit latrine with urinal channel with 1 door provided for persons with disability (sh 300,000)

4-012-054-2640507-
113-2022-2023-4

Muthiru Assistant
Chiefs Office
Kiorimba Assistant
Chiefs Office

Construction to completion of a three roomed assistant chief office (sh 1,000,000) and construction to completion of a block of 2 doors pit latrine with urinal channel with 1 door provided for persons with disability (sh 300,000)

4-012-054-2640507-
113-2022-2023-5

Construction to completion of a three roomed assistant chief office (sh 1,000,000) and construction to completion of a block of 2 doors pit latrine with urinal channel with 1 door provided for persons with disability (sh 300,000)

744,516

700,000

On
going

44,581

1,300,000

1,300,000

New

1,300,000

1,300,000

New

1,300,000

1,300,000

New

Signature.....
Date 27/01/2023

Date 27/01/2023

Chairman
Name.....
Jervay Muriuki

Signature.....
Date.....

Date.....

Secretary
Name.....
VICTORIA MATHONI

4-012-054-2640507 - 113-2022-2023-6	Kiburu Chiefs Office	Construction to completion of a new two roomed chief's office (sh 1,100,000) and rehabilitation of 4 single roomed staff houses by flooring, plastering, installation of doors, windows, electrical installation and painting (sh 200,000)	1,300,000	1,300,000	New
TOTAL ALLOCATION					145,087,603

Having considered and allocated fund in the earlier minute to ongoing projects the NGCDFC carefully deliberated on the ward report recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact.

After lengthy deliberations the members Approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as below: -

MIN NGCDF TW 28 / 2022-2024: ANNEX

ADMINISTRATION AND RECURRENT EXPENDITURE

Item	Description	Scale	Number	Rate	Total Amount per	Total Amount per
	Contractual Employees					
	Accounts Assistant 1	CSG 10	1	38,200	38,200	458,400
	Accounts Assistant 2	CSG 11	1	33,000	33,000	396,000
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 11	1	30,170	30,170	362,040
	Secretary	CSG 12	1	28,000	28,000	336,000

Date... 27/11/2023

Chairman Name... *J. Muthoni* Signature... *J. Muthoni*

Secretary Name... *V. I. C. I. O. P. A. MUTHONI* Signature... *V. I. C. I. O. P. A. MUTHONI*

Date.....

Item	Description	Scale	Number	Rate	Total Amount p.m	Total Amount pa
	Information Communication Technology Assistant	CSG 11	1	4,000	4,000	48,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 12	1	4,000	4,000	48,000
	Watchman	CSG 13	1	3,000	3,000	36,000
	Records Management Assistant	CSG 13	1	3,000	3,000	36,000
	Office Assistant	CSG 13	1	3,000	3,000	36,000
Sub Total						396,000
	Leave Allowance					
	Accounts Assistant 1	CSG 10	1	4,515	4,515	4,515
	Accounts Assistant 2	CSG 11	1	4,515	4,515	4,515
	Clerk of Works	CSG 11	1	4,515	4,515	4,515
	Information Communication Technology Assistant	CSG 11	1	4,515	4,515	4,515
	Secretary	CSG 12	1	3,687	3,687	3,687
	Driver	CSG 12	1	3,687	3,687	3,687
	Watchman	CSG 13	1	3,225	3,225	3,225
	Records Management Assistant	CSG 13	1	3,225	3,225	3,225
	Office Assistant	CSG 13	1	3,225	3,225	3,225
Sub Total						35,109
	Gratuity-Contractual Employees					
	Accounts Assistant 1	CSG 10	1	11,842	11,842	142,104
	Accounts Assistant 2	CSG 11	1	10,230	10,230	122,760
	Clerk of Works	CSG 11	1	9,300	9,300	111,600

Chairman Name *J. S. ...* Signature *[Signature]* Date *27/01/2023*

Secretary Name *V. C. ...* Signature *[Signature]* Date

Item	Description	Scale	Number	Rate	Total Amount p.m	Total Amount p.m
	Information Communication Technology Assistant	CSG 11	1	9,300	9,300	111,600
	Secretary	CSG 12	1	8,680	8,680	104,160
	Driver	CSG 12	1	8,680	8,680	104,160
	Watchman	CSG 13	1	6,820	6,820	81,840
	Records Management Assistant	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 13	1	6,820	6,820	81,840
Sub Total						940,044
	Employer Contribution to NSSF					
	Accounts Assistant 1	CSG 10	1	200	200	2,400
	Accounts Assistant 2	CSG 11	1	200	200	2,400
	Clerk of Works	CSG 11	1	200	200	2,400
	Information Communication Technology Assistant	CSG 11	1	200	200	2,400
	Secretary	CSG 12	1	200	200	2,400
	Driver	CSG 12	1	200	200	2,400
	Records Management Assistant	CSG 13	1	200	200	2,400
	Watchman	CSG 13	1	200	200	2,400
	Office Assistant	CSG 13	1	200	200	2,400
Sub Total						21,600
	Committee Expenses					
	Members		-	-	-	-
	Chair		-	-	-	-
2210802	Other Committee Expenses		9	10,000	90,000	1,080,000
2210811	NGCDFC Allowance					

Date 27/01/2023

Date

Signature: *[Signature]*

Signature

Chairman *[Signature]*

Name

[Signature]

Signature

Secretary V.I.C.T. Adia A. M.V. H. O. N. I.

Name

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
		Provision for invited members	2	10,000	20,000	240,000
		Chair	1	14,000	14,000	168,000
Sub Total						1,488,000

Constituency Oversight Committee

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000
Sub Total						705,000
	Printing, Advertising and Information Supplies & Services					
2210504	Advertising, Awareness and Publicity Campaigns				95,000	95,000
Sub Total						95,000

Chairman Name *Jessamy Mariyuki* Signature *Alvin Li*

Secretary Name: N. C. T. O. & I. A. M. V. J. A. N. I Signature *[Signature]*

Date: 27/01/2023

Date:

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

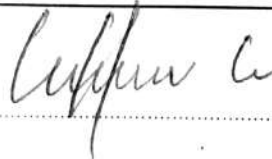
CONSTITUENCY NO. 054

CONSTITUENCY NAME: TIGANIA WEST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
054/AP1	Administration/Recurrent	8,705,256.00
054/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
054/114	Constituency Oversight Committee	1,400,000.00
054/2640100	Bursary/Mocks/Cats	50,780,661.00
054/2640200	Emergency Projects	7,636,190.00
054/2630204	Primary School Projects	21,202,054.00
054/2630205	Secondary School Projects	29,609,778.00
054/2630206	Tertiary Institution Projects	10,129,000.00
054/2640507	Security Projects	5,468,532.00
054/2640509	Sports Activities	2,901,752.00
054/2640510	Environmental Projects	2,901,752.00
TOTAL		145,087,603.00

Jeremy Muriuki



27 01 2023

Chairman

Signature

Date

HARRISON WACHIRA



27 01 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 054
 Constituency Name TIGANIA WEST County Meru
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,705,256.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0012-054-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	200,000.00
Bank service commission and charges	4-0012-054-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0012-054-2110202-100-2022-2023-3	Payment of staff Basic Wage for 2 people	New Project	120,000.00
Contractual employees	4-0012-054-2110201-100-2022-2023-4	Payment of Basic salaries for 9 NGCDF staff	New Project	3,036,480.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0012-054-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	168,518.00
Courier and Postal Services	4-0012-054-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	200,000.00
Electricity	4-0012-054-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	114,680.00
	4-0012-054-2710102-100-2022-2023-8	Payment of gratuity to 9 NGCDFC staff	New Project	940,044.00
House allowance	4-0012-054-2110301-100-2022-2023-9	Payment of House allowances to 9 NGCDFC staff	New Project	350,400.00
Leave allowance	4-0012-054-2110320-100-2022-2023-10	Payment of Leave allowances to	New Project	35,109.00


National Government Constituencies Development Fund
Fourth Schedule Report

		9 NGCDFC staff		
Licensing fees for Communication	4-0012-054-2210206-100-2022-2023-11	Payment of Licensing fees for Communication	New Project	30,000.00
Maintenance of Buildings and Stations -- Non-Residential	4-0012-054-2220205-100-2022-2023-12	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	282,025.00
Maintenance of Office Furniture and Equipment	4-0012-054-2220202-100-2022-2023-13	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0012-054-2211306-100-2022-2023-14	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	22,400.00
Motor Vehicle Insurance	4-0012-054-2210904-100-2022-2023-15	Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	New Project	100,000.00
NGCDFC allowance	4-0012-054-2210811-100-2022-2023-16	Payment of NGCDFC allowance to 12 people	New Project	1,488,000.00
NSSF	4-0012-054-2120101-100-2022-2023-17	Employer contribution to NSSF for 9 people	New Project	21,600.00
Refined Fuels and Lubricants for Transport	4-0012-054-2211201-100-2022-2023-18	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	New Project	900,000.00
Supplies and Accessories for Computers and Printers	4-0012-054-2211102-100-2022-2023-19	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Transport allowance	4-0012-054-2110314-100-2022-2023-20	Payment of Transport allowances to 9 NGCDFC staff	New Project	396,000.00
			TOTAL:	8,705,256.00

Person completing form

SIGNATURE:

NAME:



HARRISON WACHIRA

DATE:

27, 01, 03

POSITION:

FAM

FOURTH SCHEDULE DESCRIPTION FORM

(s. 30)PROJECT

Project Number **114**
 Project Title **Constituency Oversight Committee**
 Sector **Constituency Oversight Committee**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **1,400,000** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0012-054-2210302-114-2022-2023-3	Payment of accommodation on domestic travel for 5 members	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0012-054-2210504-114-2022-2023-9	Payment of Advertising, Awareness and Publicity Campaigns	New Project	95,000.00
Daily Subsistence Allowance	4-0012-054-2210303-114-2022-2023-5	Payment of Daily Subsistence Allowance for 5 members	New Project	165,000.00
Committee allowance	4-0012-054-2210802-114-2022-2023-1	Payment of allowance to 5 members	New Project	600,000.00
Travel Costs: airlines, bus, railway and mileage allowances	4-0012-054-2210401-114-2022-2023-13	Payment of Transport Expenses for 5 members	New Project	240,000.00
TOTAL:				1,400,000.00

Person completing form

SIGNATURE:

NAME:



HARRISON WACHIRA

DATE:

POSITION:

27, 01, 03

Fam'

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 054

Constituency Name TIGANIA WEST

County Meru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

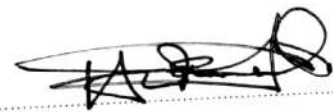
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0012-054-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during induction exercise covering basic book keeping, NGCDF, Procurement and cross cutting issues	New Project	1,350,000.00
Accommodation - Domestic Travel	4-0012-054-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0012-054-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	468,628.00
Daily Subsistence Allowance	4-0012-054-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	240,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0012-054-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0012-054-2220101-111-2022-2023-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

NGCDFC allowance	4-0012-054-2210811-111-2022-2023-7	Payment of NGCDFC allowance	New Project	744,000.00
Advertising, Awareness and Publicity Campaigns	4-0012-054-2210504-111-2022-2023-8	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Remuneration of Instructors and Contract Based Training Services	4-0012-054-2210702-111-2022-2023-10	Payment of Instructors and Contract Based Training Services during induction exercise covering basic book keeping, NGCDF , Procurement and cross cutting issues	New Project	100,000.00
Travel Allowance on training	4-0012-054-2210701-111-2022-2023-11	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during induction training exercise covering basic book keeping, NGCDF , Procurement and cross cutting issues	New Project	300,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0012-054-2210401-111-2022-2023-12	Payment of Transport Expenses	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0012-054-2211201-111-2022-2023-13	Purchase of Refined Fuels and Lubricants for Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	New Project	200,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE: 

DATE: 27 / 01 / 23

NAME: HARRISON WACHIRA

POSITION: Fam'

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 054

Constituency Name TIGANIA WEST **County** Meru

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,780,661.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-054-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	33,400,000.00
Bursary Tertiary Institutions	4-0012-054-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,780,661.00
Bursary Special Institutions	4-0012-054-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	1,000,000.00
NG-CDFC Social Security Programmes	4-0012-054-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	600,000.00
TOTAL:				50,780,661.00

Person completing form

SIGNATURE:



DATE:

27 / 01 / 2023

National Government Constituencies Development Fund

Fourth Schedule Report

NAME	HARRISON WALTER A	POSITION	FAM
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 054
 Constituency Name TIGANIA WEST County Meru
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0012-054-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form 
 SIGNATURE: DATE: 22 / 01 / 03
 NAME: HARRISON WACHIRA POSITION: FAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 054

Constituency Name TIGANIA WEST **County** Meru

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 21,202,054.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kieru primary School	4-0012-054-2630204-104-2022-2023-1	Additional funds to complete construction of one classroom by constructing a veranda, plastering, painting and electrical installations	Ongoing Project	255,760.00
Gimpine primary school	4-0012-054-2630204-104-2022-2023-2	Additional funds to complete construction of a block of 6 door pit latrines by constructing 4 Reinforced columns, ring beam, ground slab and Rehabilitation of 3 classrooms by veranda, plastering and painting with 2 reserved for persons with disability.	Ongoing Project	222,960.00
Ntoombo Primary School	4-0012-054-2630204-104-2022-2023-3	Additional funds to complete rehabilitation of 2 classrooms by constructing a verandah, 2 extra window per classroom, plastering and painting.	Ongoing Project	210,723.00
Rei Primary School	4-0012-054-2630204-104-2022-2023-4	Construction to completion of 1 classroom (Kshs.1,400,000), Buying and delivery of 20 desks (sh 80,000) and Additional funds to complete construction of a 6 doors pit latrine with 2 doors reserved for persons with disability by constructing a reinforced 8 column Bases, 8 up right columns, ring plith beams,	Ongoing Project	1,812,173.00

National Government Constituencies Development Fund

Fourth Schedule Report

		slab, stairs and Ramp, Balustures and paintings. (Kshs.332,173)		
Lubunu primary School	4-0012-054-2630204-104-2022-2023-5	Additional funds to construct a 4 doors staff toilet block with 2 doors reserved for persons with disability by constructing a reinforced 4 column Bases, 4 up right columns, ring eam, slab, stairs and Ramp, Balustures and paintings.	Ongoing Project	239,835.00
Luuria primary school	4-0012-054-2630204-104-2022-2023-6	Additional funds to complete construction of a 6 doors girls toilet block with 2 doors reserved for persons with disability by constructing a ground beam, 9 courses foundation walling, stone pitching and pit wall plastering, verandah extension with 2 doors reserved for persons with disability	Ongoing Project	202,603.00
Kibuline Primary School	4-0012-054-2630204-104-2022-2023-7	Additional funds to complete rehabilitation of a borehole by drilling 47m, mobilization, putting Rinser pipes and Electrical cables	Ongoing Project	468,000.00
Rwongo rwa Nyaki Primary	4-0012-054-2630204-104-2022-2023-8	Construction to completion of one new classroom (sh 1,400,000) Buying and delivering of 20 desks (sh 80,000)	New Project	1,480,000.00
KK Tharaine Primary Sch	4-0012-054-2630204-104-2022-2023-9	Construction to completion of one new classroom (sh 1,400,000) Buying and delivering of 20 desks (sh 80,000)	New Project	1,480,000.00
Muramba Primary	4-0012-054-2630204-104-2022-2023-10	Construction to completion of one new classroom (sh 1,400,000) Buying and delivering of 20 desks (sh 80,000)	New Project	1,480,000.00
Nkiluthu Primary	4-0012-054-2630204-104-2022-2023-11	Construction to completion of one new classroom (sh 1,400,000) Buying and delivering of 20 desks (sh 80,000)	New Project	1,480,000.00
CCM Mwerondu Primary	4-0012-054-2630204-104-2022-2023-12	Renovation to completion of one classroom by reroofing	New Project	250,000.00
Kimerei Primary	4-0012-054-2630204-104-2022-2023-13	Construction to completion of one new classroom (sh 1,400,000) Buying and delivering of 20 desks (sh 80,000)	New Project	1,480,000.00
Kanthiari Primary	4-0012-054-2630204-104-2022-2023-14	Construction to completion of one new classroom (sh 1,400,000) Buying and delivering of 20 desks (sh 80,000) and rehabilitation of a solar powered borehole by replacing power control system,	New Project	1,740,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		motor, pump, cleaning and casing (sh 260,000)		
Kunene Primary	4-0012-054-2630204-104-2022-2023-15	Rehabilitation to completion of 2 classrooms by flooring, plastering, reroofing, installation of windows, doors and electrical appliances and painting.	New Project	1,400,000.00
Kithiru Primary School	4-0012-054-2630204-104-2022-2023-16	Drilling, equipping and commissioning of a solar powered borehole to serve the school community	New Project	5,500,000.00
Uringu Primary School	4-0012-054-2630204-104-2022-2023-17	Changing of power system of a borehole from electricity to solar power by buying and delivering of solar panels, control power system, armoured cables, change over, change over switch and construction of solar structure.	New Project	1,500,000.00
TOTAL:				21,202,054.00

Person completing form

SIGNATURE:



DATE:

27, 01, 03

NAME:

HARRISON WACHIRA

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 054

Constituency Name TIGANIA WEST **County** Meru

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,609,778.00 dated

Amount allocated last financial year dated

Sub projects

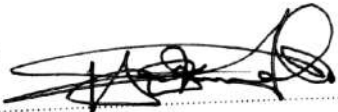
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwanika Day secondary school	4-0012-054-2630205-104-2022-2023-1	Additional funds to complete fencing a 0.5 acre of land by 24 hole excavations, 24 Reinforced concrete post and support, barbed wires & galvanised wire.	Ongoing Project	109,778.00
Mutionjuri Day Secondary School	4-0012-054-2630205-104-2022-2023-2	Complete construction of a single sided science laboratory to accomodate 45 students by installing gas and water system, and 4 concrete benches, 2 in the middle and 1 each on either side	Ongoing Project	2,400,000.00
Kibiru Day Secondary School	4-0012-054-2630205-104-2022-2023-3	Converting to completion of a classroom into a science laboratory to accomodate 45 students by installing gas and water system, and 4 concrete benches, 2 in the middle and 1 each on either side	Ongoing Project	2,400,000.00
Kithiiri Day Secondary School	4-0012-054-2630205-104-2022-2023-4	Complete construction of a single sided science laboratory to accomodate 45 students by installing gas and water system, and 4 concrete benches, 2 in the middle and 1 each on either side	Ongoing Project	2,400,000.00
Kimachia Secondary School	4-0012-054-2630205-104-2022-2023-5	Upgrade of an incomplete laboratory by installing gas and water system, and 4 concrete benches, 2 in the middle and 1	New Project	2,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		each on either side to accomodate 45 students		
Laciathurui Secondary School	4-0012-054-2630205-104-2022-2023-6	Complete construction of a single sided science laboratory to accomodate 45 students by installing gas and water system, and 4 concrete benches, 2 in the middle and 1 each on either side	Ongoing Project	2,400,000.00
Ntiba Day Secondary School	4-0012-054-2630205-104-2022-2023-7	Construction to completion of a single sided science laboratory to accomodate 45 students	New Project	5,000,000.00
Lairangi Day Secondary School	4-0012-054-2630205-104-2022-2023-8	Construction to completion of a single sided science laboratory to accomodate 45 students	New Project	5,000,000.00
Kibuline Sec School	4-0012-054-2630205-104-2022-2023-9	Construction to completion of a single sided science laboratory to accomodate 45 students	New Project	5,000,000.00
Kianjai Girls Secondary School	4-0012-054-2630205-104-2022-2023-10	Construction to completion of a single storey administration block with 15 offices co funded by NG-CDF and the school community, friends and well-wisher with NG-CDF constructing the foundation walling.	New Project	1,500,000.00
Amwari Day Secondary School	4-0012-054-2630205-104-2022-2023-11	Fencing to completion of 1 acre of land with concrete poles, barbed wires and chain link	New Project	1,000,000.00
TOTAL:				29,609,778.00

Person completing form

SIGNATURE:



DATE:

27, 01, 03

NAME:

HARRISON WACHINA

POSITION:

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

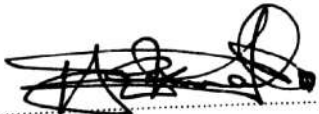
Constituency No 054
 Constituency Name TIGANIA WEST County Meru
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 10,129,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College, Miathene	4-0012-054-2630206-104-2022-2023-1	Buying and delivering of assorted initial teaching equipments in anticipation of inauguration of the institution in March 2023 as requested by the user (Kshs. 6,651,000), renovation to completion 2 houses formally used as a police station by demolishing unnecessary partitioning walls, flooring, plastering, reroofing, installation of windows, doors, ceiling, electrical installation and painting to be used as an administration block (Kshs.3,478,000)	New Project	10,129,000.00
			TOTAL:	10,129,000.00

Person completing form 
 SIGNATURE: DATE: 27.01.23
 NAME: HARRISON WACHIRA POSITION: Team

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 054
Constituency Name TIGANIA WEST **County** Meru
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 5,468,532.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tigania West Administration Police Post	4-0012-054-2640507-113-2022-2023-1	Additional funding to complete construction of a 4 doors pit latrine with 1 door toilet reserved for persons with disability by constructing 4 Reinforced concrete columns and beams, verandah and urinal walling	Ongoing Project	223,951.00
Miathene chiefs Office	4-0012-054-2640507-113-2022-2023-2	Additional funds to complete rehabilitation of a chiefs office with 4 rooms by fixing 3 iron sheets porch roofing, 1.2m by 4m porch verandah, 2 doors installations and one small window installation.	Ongoing Project	44,581.00
Mweronkanga Assistant Chiefs Office	4-0012-054-2640507-113-2022-2023-3	Construction to completion of a three roomed assistant chief office (sh 1,000,000) and construction to completion of a block of 2 doors pit latrine with urinal channel with 1 door provided for persons with disability (sh 300,000)	New Project	1,300,000.00
Muthiru Assistant Chiefs Office	4-0012-054-2640507-113-2022-2023-4	Construction to completion of a three roomed assistant chief office (sh 1,000,000) and construction to completion of a block of 2 doors pit latrine with urinal channel with 1 door provided for persons with	New Project	1,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		disability (sh 300,000)		
Kiorimba Assistant Chiefs Office	4-0012-054-2640507-113-2022-2023-5	Construction to completion of a three roomed assistant chief office (sh 1,000,000) and construction to completion of a block of 2 doors pit latrine with urinal channel with 1 door provided for persons with disability (sh 300,000)	New Project	1,300,000.00
Kibiru Chiefs Office	4-0012-054-2640507-113-2022-2023-6	Construction to completion of a new two roomed chiefs office (Kshs. 1,100,000) and rehabilitation of 4 single roomed staff houses by flooring, plastering, installation of doors, windows, electrical installation and painting (Kshs. 200,000)	New Project	1,300,000.00
TOTAL:				5,468,532.00

Person completing form

SIGNATURE:



DATE:

22, 01, 03

NAME:

HARRISON WACHIRA

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 054
Constituency Name TIGANIA WEST **County** Meru
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,901,752.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Activities	4-0012-054-2640509-112-2022-2023-1	Purchase of sports equipment 170 foot balls (Ksh 1,020,000), 90rugby balls (Ksh 540,000), 76volley balls (Ksh 456,000), 38volley ball nets (Ksh 228,000), 29 sets of training cones (Ksh 72,500) and 7 footbal teams uniform (Ksh 140,000) including provision for PMC allowances/costs of Ksh 145,252	New Project	2,601,752.00
Tigania West Persons With Disability Sports Committee	4-0012-054-2640509-112-2022-2023-2	Conducting a sport day for persons with disability in the constituency in the mental status race, sitting volley ball, wheel chair race, tag of war, blind running race, ajua, care giver race and draft (Ksh 195,800) Buying and delivering of 2 volley ball nets (Ksh 5,000) 1 Air pump (Ksh 500) 2 volleyball balls (Ksh 7,000) 3 trophies (Ksh 15,000) 2Ajua boards (Ksh 500) 200 T-shirts (Ksh 76,000) 2 draft boards (Ksh 200)	New Project	300,000.00
			TOTAL:	2,901,752.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

27, 01, 03

NAME:

HARRISON NACHIRA

POSITION:

FAMC

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 054

Constituency Name TIGANIA WEST

County Meru

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamaroo Primary School	4-0012-054-2640510-110-2022-2023-1	Buying, loading with hard rocks and installation of 140 gabions on a 60m by 23m by 6m deep gully which is in the school compound	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:

DATE:

22 / 01 / 23

NAME:

HARRISON WACHIRA

POSITION:

Team