|  |  |
| --- | --- |
| CDF logo 4 MsWord**NG-CDF**  | **National Government Constituencies Development Fund** **Tigania West** **Consitituency****P.O Box 150****KIANJAI****Email**: cdftiganiawest@cdf.go.ke  |

***NG-CDF/CEO/NGCDF.BUDGET/Feb 2018/01***

 **29/11/2018**

**TO The Chief Executive Officer**

 **Constituencies Development Fund Board**

 **P.O. Box 46682-00100**

 **NAIROBI**

 **REF: SUBMISSION OF 2018/2019 FINANCIAL YEAR BUDGET**

This is to inform you that, Tigania West NG-CDF has approved the above mentioned budget.

Kindly find attached minutes of NG-CDFC, Third and Fourth schedules and code list for your necessary action.

Yours

Harrison Wachira

**FUND ACCOUNT MANAGER**

**TIGANIA WEST CONSTITUENCY**

**MINUTES OF THE 14 TH NGCDFC TIGANIA WEST CONSTITUENCY HELD ON 14TH NOVEMBER 2018 AT NGCDFC OFFICES AT URRU**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| NO | NAME | ID NO | MOBILE NO | CATEGORY | WARD |
| 1 | JAMES MURURU | 0348527 | 0714411035 | MAN | KIANJAI |
| 2 | TIMOTHY MURIUKI | 25429574 | 0728539850 | MAN (YOUTH) | MBEU |
| 3 | VICTORIA MUTHONI | 13757583 | 0727764517 | WOMAN | NKOMO |
| 4 | ROSEBETH KAINDA | 33487416 | 0791280414 | WOMAN (YOUTH) | AKITHI |
| 5 | SAMSON GIKUNDA | 23284444 | 0726980738 | PWD | AKITHI |
| 6 | STEPHEN KAIBUNGA | 11325673 | 0702795669 | MAN | ATHWANA |
| 7 | GRACE GAITA | 11697090 | 0705788103 | WOMAN | MBEU |
| 8 | STANSLAUS APWOHA |  | 0727854611 | DEPUTY COUNTY COMMISSIONER | TIGANIA WEST |
| 9 | HARRISON WACHIRA | 20516614 | 0723257187 | FUND ACCOUNT MANAGER | TIGANIA WEST |
| 10 | JANE MWATHATHI NKUBIRIA | 7410123 | 0710995409 | COOPTED | KINJAI |

**PRESENT BY INVITATION**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **NO** | **NAME** | **ID NO** | **MOBILE NO** | **CATEGORY** | **WARD** |
| 1 | SIMON IGWETA | 7756874 | 0721401312 | SUB COUNTY ACCOUNTANT | TIGANIA WEST |
| 2 | HEZRON MAGERIA | 21225376 | 0720035144 | CONSTITUENCY MANAGER | TIGANIA WEST |

**AGENDAS**

1. APPROVAL OF 2017/2018 PROJECT PROPOSAL
2. REVIEW OF REPORT ON GOING PROJECTS
3. AOB

**MIN NGCDFC TW 79/2018/2019 INTRODUCTION**

The meeting was called to order at 2.06 pm. The opening prayers were led by Samson Gikundi.

**MIN NGCDFC TW 80/2018/2019 READING & CONFIRMATION OF PREVIOUS MEETING MINUTES**

The minutes of 13th NG-CDF meeting were read and confirmed as true recording of meeting by Rosebeth Kainda. She was seconded by Timothy Gikunda

**MIN NGCDFC TW 81/2018/2019 MATTERS OF ARISING FROM PREVIOUS MEETINGS MINUTES**

There were no matters arising from previous meetings minutes.

 **MIN NGCDFC TW 82/2018/2019 APPROVAL OF 2018/2019 PROJECTS PROPOSALS**

Members discussed and approved 2018/2019 projects proposals as follows

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NO** | **PROJECT NAME** | **PROJECT ACTIVITY** |  **AMOUNT**  | **STATUS** |
|   | KIBULINE AP | COMPLETE CONSTRUCTION OF AP OFFICES BY PLASTERING, FLOORING, PAINTING AND VERANDAH |  500,000.00  | ON GOING |
|   | MACHEGENE AP | COMPLETE CONSTRUCTION OF AP OFFICES BY PLASTERING, PAINTING AND VERANDAH |  700,000.00  | ON GOING |
|   | KIRINDINE CHIEFS OFFICE | CONSTRUCTION OF A PUBLIC MEETING HALL |  3,000,000.00  | NEW |
|   | KIARE ASSISTANT CHIEFS OFFICE | CONSTRUCTION OF ASSISTANT CHIEFS OFFICE |  1,000,000.00  | NEW |
|   | KIANJAI ASSISTANT CHIEFS OFFICE | CONSTRUCTION OF ASSISTANT CHIEFS OFFICE |  1,000,000.00  | NEW |
|   | MIATHENE POLICE POST | CONSTRUCTION OF AN OFFICE BLOCK |  2,100,000.00  | NEW |
|   | TIGANIA POLICE STATION | FENCING ATLEAST 3 ACRES OF POLICE STATION |  1,000,000.00  | NEW |
|   | LIMBINE ASSISTANT CHIEFS OFFICE | CONSTRUCTION OF ASSISTANT CHIEFS OFFICE |  1,000,000.00  | NEW |
|   |   |   |   |   |
|   | MWANIKA PRIMARY SCHOOL | REHABILITATION AND COMMISSIONING OF A BOREHOLE BY CLEANING, REPLACING CASING, PUMP, ELECTRICALS INSTALLATION AND WATER TANK |  2,000,000.00  | NEW |
|   | LUBUNU PRIMARY SCHOOL | REHABILITATION AND COMMISSIONING OF A BOREHOLE BY CLEANING, REPLACING CASING, PUMP, ELECTRICALS INSTALLATION AND WATER TANK |  2,000,000.00  | NEW |
|   | KANTHIARI PRIMARY SCHOOL | DRILLING AND COMMISSIONING OF A NEW BOREHOLE |  3,500,000.00  | NEW |
|   | MURAMBA PRIMARY SCHOOL | DRILLING AND COMMISSIONING OF A NEW BOREHOLE |  3,500,000.00  | NEW |
|   | MITUNTU PRIMARY SCHOOL | DRILLING AND COMMISSIONING OF A NEW BOREHOLE |  3,500,000.00  | NEW |
|   | MCK MWERONDU PRIMARY SCHOOL | DRILLING AND COMMISSIONING OF A NEW BOREHOLE |  3,500,000.00  | NEW |
|   | KAAMU PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | MUKINDU PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | MAKANDI PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | KALIATI PRIMARY SCHOOL | COMPLETE CONSTRUCTION OF 3 CLASSROOMS BY PLASTERING, FLOORING, PAINTING, KEYING , PUTTING DOORS AND WINDOWS |  800,000.00  | ON GOING |
|   | KIMIRII PRIMARY SCHOOL | COMPLETE CONSTRUCTION OF 1 CLASSROOMS BY PLASTERING, FLOORING, PAINTING, KEYING , PUTTING DOORS AND WINDOWS |  450,000.00  | ON GOING |
|   | KIBULINE PRIMARY SCHOOL | FENCING ATLEAST 3 ACRES OF SCHOOL COMPOUND |  1,000,000.00  | NEW |
|   | KAMARUKI PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | GIMPINE PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | RWONGO RWA NYANKI PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | KIRUKIRE PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | LIMORO PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | MAITHA PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | MCK MWERONDU PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | NTIBA PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | KALIMBA PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | KAMANORO PRIMARY SCHOOL | COMPLETE CONSTRUCTION OF 1 CLASSROOM BY PUTTING DOOR , WINDOW AND VERANDAH |  100,000.00  | ON GOING |
|   | KK LUMBI PRIMARY SCHOOL | COMPLETE CONSTRUCTION OF 14 DOORS TOILET BY PUTTING DOORS IN PARTNERSHIP WITH PARENTS |  100,000.00  | ON GOING |
|   | MWERONKORO PRIMARY SCHOOL | COMPLETE REHABILITATION OF 5 CLASSROOMS BY PAINTING AND CONSTRUCTING A VERANDAH |  100,000.00  | ON GOING |
|   | MWITHANGA PRIMARY SCHOOL | COMPLETE REHABILITATION OF 4 CLASSROOMS BY PAINTING AND CONSTRUCTING A VERANDAH |  100,000.00  | ON GOING |
|   |   |   |   |   |
|   |   |   |   |   |
|   | NG-CDF OFFICE | DRILLING AND COMMISSIONING OF A BOREHOLE TO BENEFIT NGCDF STAFF, MEMBERS AND CUSTOMERS |  3,500,000.00  | NEW |
|   |   |   |   |   |
|   | KAAMU DAY SECONDARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | KUNENE DAY SECONDARY SCHOOL | COMPLETE CONSTRUCTION OF A LABORATORY BY, PLASTERING, DOOR, PAINTING AND WINDOWS |  500,000.00  | NEW |
|   | KIRUKIRE DAY SECONDARY SCHOOL | CONSTRUCTION OF AN ADMINSTRATION BLOCK IN PARTNERSHIP WITH THE SCHOOL COMMUNITY |  360,000.00  | NEW |
|   | MUTIONJURI DAY SECONDARY SCHOOL | COMPLETE CONSTRUCTION OF 4 CLASSROOMS BY FLOORING, PLASTERING, WINDOW PANES, ELECTRICAL WIRING AND VERANDAH |  1,000,000.00  | ON GOING |
|   | KIANJAI GIRLS SECONDARY SCHOOL | BUYING OF 52 SEATER BUS IN PARTNERSHIP WITH THE SCHOOL COMMUNITY |  3,200,000.00  | NEW |
|   | KIANDIU DAY SECONDARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | ACK MUMUI PRIMARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | ST AUGUSTINE LUURIA SECONDARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | MUCUUNE DAY SECONDARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | THINYAINE DAY SECONDARY SCHOOL | CONSTRUCTION OF 1 NEW CLASSROOM |  1,000,000.00  | NEW |
|   | AMATU DAY SECONDARY SCHOOL | CONSTRUCTION OF 6 DOORS TOILETS |  600,000.00  | NEW |
|   | MITUNTU DAY SECONDARY SCHOOL | COMPLETE CONSTRUCTION OF 1 CLASSROOM BY PAINTING, PUTTING DOOR AND WINDOW |  150,000.00  | ON GOING |
|   | NKURARE DAY SECONDARY SCHOOL | COMPLETE CONSTRUCTION OF 1 CLASSROOM BY PAINTING, PUTTING DOOR AND WINDOW |  150,000.00  | ON GOING |
|   | URRU DAY SECONDARY SCHOOL | COMPLETE UPGRADE OF A KITCHEN BY BUYING AND INSTALLING COOKERS |  100,000.00  | ON GOING |
|   | NTOOMBO SECONDARY SCHOOL | COMPLETE CONSTRUCTION OF 1 CLASSROOM BY PUTTING DOOR , WINDOW AND VERANDAH |  100,000.00  | ON GOING |
|   |   |   |   |   |
|  | **OFFICE ADMIN** |   |  |  |
|   | EMPLOYEES SALARIES | NG-CDFC Staff remuneration  |  2,745,600.00  | ON GOING |
|   | COMMITTEE EXPENSES | Committee sitting allowances |  1,488,000.00  | ON GOING |
|   | CAPACITY BUILDING | Training of NGCDF staff |  500,000.00  | ON GOING |
|   | GOODS & SERVICES | Procure office assets, fuel, servicing, repairs, stationeries, office cleaning, tea, newspapers and courier services  |  1,808,852.00  | ON GOING |
|  |  |  |  |  |
|  | **MONITORING & EVALUATION** |  |  |  |
|   | COMMITTEE EXPENSES | Committee monitoring and evaluation facilitation |  2,621,226.25  | ON GOING |
|   | CAPACITY BUILDING | Facilitating inter constituency visit, training of CDFC and PMCs |  650,000.00  | ON GOING |
|  |  |  |  |  |
|   | SPORTS ACTIVITY | Buying of sports kits for registered teams in Tigania West , organizing tournaments and buying sports trophies |  2,180,817.50  | ON GOING |
|   |   |   |   |   |
|  | **BURSARY** |  |  |  |
|   | BURSARY SECONDARY | Sponsoring needy students in secondary schools |  20,000,000.00  | ON GOING |
|   | BURSARY TERTIARY | Sponsoring needy students in tertiary institution |  10,260,000.00  | ON GOING |
|   | SOCIAL BENEFIT | Paying NHIF for venerable people in the society |  256,568.82  | ON GOING |
|  |  |  |  |  |
|   | EMERGENCY | To Cater for emergency cases in the constituency during the financial year |  5,738,993.45  | ON GOING |
|  |  |  |  |  |
|  | **ENVIRONMENT CONSERVATION** |  |  |  |
|   | MWANIKA PRIMARY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KAMANORO PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | LACIATHURUI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | BARAIMU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIERU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KALIATI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MUKINDU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KAMUTHANGA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIMEREI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIBULINE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MAKANDI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KUNENE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KANTHIARI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | AMWARI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MWITHANGA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIANJAI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | TWALE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KK LUMBI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | NAIRIRI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MACHAKU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MACHAKU MCK PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KILENCHUNE CHIEFS OFFICE | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KITHIIRI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIMACHIA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | ST RITA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | GIMPINE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MACHAKU DAY SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | LUBUNU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIANJAI CIRCUIT PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MUTIONJURI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIRUKIRE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MUTIONJURI SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MWERONDU MCK PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MWERONKANGA DISP | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MERONKANGA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | NKURARE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | THAU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MURAMBA PRY | PLANTING OF 500 TREE SEDLINGS |  15,000.00  | NEW |
|   | NTALAMI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MITUNTU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | AMATU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | URRU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIANJAI YP | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MWERONKORO PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | NKILUTHU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KK NGECIA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIBIRU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | LAIRANGI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | LUURIA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KAMITONGU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | RWAJWEE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIORIMBA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | ST JOHN BAPTIST PRY | PLANTING OF 500 TREE SEEDLNGS |  15,000.00  | NEW |
|   | NTOOMBO PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MBAARUA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KALIMBA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KALUMO TTC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | ITHAMARE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | URINGU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KAMARUKI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MWITHU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KAMAROO PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MWILI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | NTIBA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MANYIRI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MURICHIA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KARII PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | ST JOHN DAY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | RWONGO RWA NYANKI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MAITHA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | LARIA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | LIMORO PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | REI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | ITHATENE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KAMARIMA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MUCUUNE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIARE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KITHEO PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIMUTHII PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIBULINE SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MUTIONJURI HEALTH CENTR | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | ANTUBEIGA PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIANDIU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KANJALU BOARDING PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KANJALU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | THINYAINE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MAATHI PRY | PLANTING OF 500TREE SEEDLINGS |  15,000.00  | NEW |
|   | MUTHIRU YP | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MUCUUNE ASSISTANT CHIEFS OFFICE | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MITUNTU GIRLS | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | NCHURAINE SHG | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KAILO KA URINGU SHG | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MATIRU ASS CHIEF OFFICE | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | CHAIKURU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | THANANTU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | AKITHI SHG | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | LIMBINE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KK THARAINE PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KK LUMBI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KANJAI PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KAAMU PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KANJALU GIRLS | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIANDIU AP CAMP | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIANDIU SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KALIATI SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KAAMU SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MWANIKA SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | AMWARI SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KUNENE SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MITUNTU DAY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | LACIATHURIU SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | ATHWANA SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | LUBUNU SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | THAU SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KK LUMBI SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | NTIBA SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIRUKIRE SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MUCUUNE SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | THINYAINE DAY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | TWALE DAY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KAMAROO SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KAMITONGU DAY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | AMATU DAY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | NTOMBO DAY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIMACHIA SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | ST JOHNS NCHOORO DAY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | NKURARE DAY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | NKANGA DAY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | ST FRANCIS OF ASSIS SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIORIMBA SEC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MACHEGENE DAY  | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MIATHENE BOYS | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MIATHENE DAY | PLANTING OF 500 TREE SEEDLINGS  |  15,000.00  | NEW |
|   | ST DAVID PRY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | URRU DAY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | URRU HEADQUARTERS | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | MWERONKORO DAY | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KITHIIRI POLYTECHNIC | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | URINGU GIRLS | PLANTING OF 500 TREE SEEDLINGS |  15,000.00  | NEW |
|   | KIBULINE AP | PLANTING OF 450 TREE SEEDLINGS |  12,000.00  | NEW |
|   | MACHEGENE AP | PLANTING OF 450 TREE SEEDLINGS |  12,000.00  | NEW |
|   | KIRINDINE CHIEFS OFFICE | PLANTING OF 450 TREE SEEDLINGS |  12,000.00  | NEW |
|   | KIARE ASS CHIEFS OFFICE | PLANTING OF 450 TREE SEEDLINGS |  12,000.00  | NEW |
|   | KIANJAI CHIEFS OFFICE | PLANTING OF 450 TREE SEEDLINGS |  12,000.00  | NEW |
|   | MIATHENE POLICE POST | PLANTING OF 450 TREE SEEDLINGS |  12,000.00  | NEW |
|   | TIGANIA POLICE POST | PLANTING OF 450 TREE SEEDLINGS |  12,000.00  | NEW |
|   | MAANTHI ASS CHIEF | PLANTING OF 450 TREE SEEDLINGS |  11,817.50  | NEW |
|   |   |   |   |   |
|  | **TOTAL** |  |  **2,180,817.50**  |  |
|  |  |  |  |  |

**MIN NGCDFC TW 83/2018/2019 REVIEW OF ON GOING PROJECT STATUS AS AT JUNE 2018**

Members perused through the report on going projects as at June 2018 and made the following adjustments as pertains the current and prevailing position.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Financial year** | **Project Name** | **Approved Activity** | **Pending activities** | **Imple. Status** | **Latest status as as the time of compiling 20182019 proposals** |
| 2017/2018 | Baraimu primary sch | Drilling of a borehole to serve the school community | Masonry work- construction of watering points, water tank and its tower and piping around the school-from foundation to completion | complete | The project was redesigned to the effect that, the supply of water to the local community should be at the respective community cost. |
| 2015/2016 | K.M.T.C tigania west | Construction of 4 classrooms to completion | Construction of 4 more additional clasrooms from foundation to completion | on going | The funding suspended as NGCDF funds relocation of Miathene police station to give room for KMTC expansion |
| 2017/2018 | KALIATI PRIMARY SCHOOL | Roofing of 3 classrooms  | Internal finishing -Floor, plaster, windows, electricals and painting of all the 3 classrooms | On going | More funds allocated in 18/19 FY |
| 2016/2017 | Kaliati Ass chiefs office | Completion of an assistant chiefs office by plastering & flooring of assistant chiefs office | Electricals, partitioning, painting and keying assistant chiefs office | On going | Funds disbursed not yet used due to management disagreement which is being addressed |
| 2017/2018 | Kanjai primary sch | Drilling of a borehole to serve the school community | Masonry work- construction of watering points, water tank and its tower and piping around the school from foundation to completion | complete | The project was redesigned to the effect that, the supply of water to the local community should be at the respective community cost. |
| 2017/2018 | Kimirii primary sch | Complete construction of one classroom by roofing |  Plastering, flooring, putting doors and windows and painting 1 classroom | on going | More funds allocated in 18/19 FY |
| 2016/2017 | Kunene primary sch | Rehabilitation of 6 classrooms by repairing the veranda, plastering, painting roof, flooring, putting doors & windows; roofing, gabling and plastering 1 classroom; putting windows, dors and windows to 2 classrooms | Rehabilitation of 2 classrooms by repairing the veranda, plastering, painting roof, flooring, putting doors & windows | complete | The remaining tasks were undertaken by a donor |
| 2016/2017 | Kuuru Bridge | Construction of 10 meter bridge | Construction of upper deck, Backfilling, headwall, guard rails and river training | On going | The project falls under devolved function |
| 2017/2018 | Laciathurui primary sch | Rehabilitation of a borehole by cleaning, replacing the castings, piping around the school and construction of watering points | Electrical connections of a borehole | On going | Electrical connections done by the school community |
| 2016/2017 | Mweronkoro primary sch | Rehabilitation of 6 classrooms by walling, painting roof, plastering, putting window panes, doors & windows; plastering, flooring, putting windows, doors of admin block | Rehabilitation of 2 classrooms by walling, painting roof, plastering, putting window panes, doors & windows | On going | More funds allocated in 18/19 FY |
| 2017/2018 | MWERONKORO PRIMARY SCHOOL | Drilling of a borehole to serve the school community | Electrical connections of a borehole and construction of 3 watering points from foundation to completion | complete | The project was redesigned to the effect that, the supply of water to the local community should be at the respective community cost. |
| 2017/2018 | Mwili primary sch | Drilling of a borehole to serve the school community | Electrical connections and construction of 3 watering points  | complete | The project was redesigned to the effect that, the supply of water to the local community should be at the respective community cost. |
| 2016/2017 | Mwithanga priamary sch | Rehabilitation of 9 classrooms by painting roof, plastering, flooring, putting windows & doors to 7; putting window panes to 2 and plastering, putting a veranda, windows and door to admin block | Rehabilitation of 3 classrooms by painting roof, plastering, flooring, putting windows  | On going | More funds allocated in 18/19 FY |
| 2016/2017 | Nchiru mkt- Meru university-Lower Imenti Forest Rd | Grading and spot graveling 5km for quick action during security operations around Meru university and Lower Imenti forest | Grading and spot graveling 7km for quick action during security operations around Meru university and Lower Imenti forest | On going | The project falls under devolved function |
| 2017/2018 | Nkiluthu primary sch | Drilling of a borehole to serve the school community | Electrical connections and construction of 3 watering points  | complete | The project was redesigned to the effect that, the supply of water to the local community should be at the respective community cost. |
| 2017/2018 | Rei primary sch | Drilling of a borehole to serve the school community | Electrical connections and construction of 3 watering points  | complete | The project was redesigned to the effect that, the supply of water to the local community should be at the respective community cost. This project was supposed to be Kirukire primary school |

**MIN NGCDFC TW 84/2018/2019 AOB**

There being no other business, the meeting was adjourned with a word of prayers from Jane Mwathathe at 5.11 pm

**Minutes written by Minutes verified for accuracy by**

**VICTORIA MUTHONI** **HARRISON WACHIRA**

 **SECRETARY FUND ACCOUNT MANAGER**

**Minutes confirmed by**

**JAMES MURURU**

**CHAIRPERSON**