



TIGANIA EAST CONSTITUENCY
IEBC No. 055

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS

2022/2023 FINANCIAL YEAR

SUBMITTED IN

FEBRUARY 2023.

Chairman

Name *Georgie Kabra*

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Signature: *[Signature]* Date..... *15/2/2023*

Secretary

Name..... *Prescilla Mithika*

Signature: *[Signature]* Date..... *15/2/2023*

MINUTES OF Tigania East NG-CDFC MEETING HELD ON 24TH JANUARY 2023 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM

MEMBERS PRESENT

1. Mathew Mwenda Igweta
2. George Kalera Munyi-Chairman
3. Ruth Gacheri Muciri
4. Hellen Kanana Joel
5. Priscilla Mithika-Secretary
6. Gerald Tulatia Naituli
7. Irene Gatumwa-
8. Stephen Maina – Fund Account Manager
9. Patrick Kimolo- Deputy County Commissioner

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Public Participation and ward report
6. Projects proposal financial year 2022/2023
 - a. Constituency Oversight Budget
 - b. Strategic Plan
 - c. Sporting activities
 - d. Prioritization of other projects
7. Annex for Salary, Gratuity, COC, allowances, Monitoring & Evaluation and strategic plan
8. Adjournment

MIN 01/TE NG-CDFC.24/01/2023: PRELIMINARIES AND PRAYERS

The meeting begun at 10 am with the word of prayer from George. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

MIN 02/TE NG-CDFC.24/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Rose and seconded by Charles.

MIN 03/TE NG-CDFC.24/01/2023: MATTERS ARISING

Chairman

Name GEORGE KALERA

Signature.....  Date..... 15/2/2023

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Secretary

Name..... PRISCILLA MITHIKA

Signature.....  Date..... 15/2/2023

There were no matters arising from the previous Minutes.

MIN 04/TE NG-CDFC.24/01/2023: ONGOING PROJECTS

The Fund Account Manager tabled the ongoing projects for the previous financial year that require funding.

The projects were for the financial year 2021/2022. The manager informed members that the progress of the projects is very impressive as works are going on as they await the further funding to complete the work. They are optimistic that the works will be complete within the scheduled time. Below is the list of ongoing projects with their details.

Financial year in which the project was first funded	Project Name	Approved activities	Pending Activities	Original cost estimate s/Engineers estimate s(ksh)	Contract sum(ksh)	Cumulative Allocation to		Amount received from the board(ksh)	Balance to complete the project(ksh)- (contract sum less cumulative allocation)	Implementation status/level of implementation	Remarks
						financial year	amount allocated				

Chairman

Name GEORGE KALERA

Signature 

Date 15/2/2023

Secretary

Name PRISCILLA MUTHICA

Signature 

Date 15/2/2023

2017/2018	Amugaa mixed day secondary school	<p>2017/2018; completion of administration block, roofing and plastering kshs 800,000, full codelist</p> <p>2018/2019; administration block completion; walling, roofing, plastering and painting kshs 700,000, full codelist</p> <p>2020/2021; additional funds for construction of 4 rooms administration block; walling and roofing kshs 2,000,000 full codelist</p> <p>2021/2022 additional funds for construction of 4 rooms administration block; roofing, kshs 1,000,000 full codelist</p>	Completion of roofing that has partly been done; installation of doors and windows, plastering, flooring, painting	14,500,000.00	14,500,000.00	2017/2018-2021/2022	4,500,000.00	4,500,000.00	9,000,000	Walling up to lintel level	<p>The project remains incomplete and awaiting more funding. The project was started by NG CDF. The building consists of 8 rooms.</p> <p>According to the head teacher of the school the funds allocated in 2017/18 did the foundation level of the Administration block.</p>
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Chairman

Name George Kaleza

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Signature [Signature] Date 15/2/2023

Secretary


Name Piusella Mutika

Signature [Signature] Date 15/2/2023

2017/2018	Kalienne secondary school	<p>2017/2018; construction of dining hall; foundation kshs 800,000, full coelist</p> <p>2018/2019; dining hall completion; walling, roofing plastering and painting kshs 1,000,000, full codelist</p> <p>2019/2020; completion of dining hall; roofing plastering and painting with a capacity of 400 students; kshs 1,000,000, full codelist</p> <p>2020/2021; additional funds for construction of 400 capacity dining hall; walling and roofing kshs 1,500,000; full codelist</p> <p>2021/2022; additional funds for construction of dining hall with a capacity of 400 students; roofing kshs 1,000,000, full codelist</p>	Roofing, installation of doors and windows, plastering, painting, external finishes	15,300,000.00	15,300,000.00	2017/2018-2019/2020-2021/2022	5,300,000.00	5,300,000.00	10,000,000	walling up to lintel level	The PMC account has Kshs 1,000,000 from 2021/2022 Financial Year. The PMC is unable to use the funds as approved in the code list as the funds are not enough to roof the building. The project could not be done as per the activities approved. The NG CDFC came up with the estimates without proper consultation of the works officer, hence the money allocated was not enough to do the works as approved.
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Chairman

Name GEORGE KALERA

Signature  Date 15/2/2023

Secretary


Name MUSCILLA MUTHIKA

Signature  Date 15/2/2023

2019 /202 0	Micii miku ru prim ary school	2021/2022; additional funds for construction of 8 rooms administration block;roofing, 900, 000-Full codelist 2019/2020, completion of 3 rooms administration block;plastering, painting,fixing doors and windows kshs 1,000,000-Full codelist	Insta llatio n of door s and wind ows, plast ering , paint ing	6,900,00 0.00	6,900, 000.0 0	2019 /202 0- 2021 /202 2	1,900 ,000. 00	1,900 ,000. 00	5,000, 000	Roofing level	the Building is roofed but no finishes yet. The building started with a donation by the deputy president of Kshs 500,000. which could not even complete the foundatio n. the money hence indicated as completi on could not wall roof and complete the house. the 1 million was used for walling, doors and windows. the initial 3 rooms was a typing error.
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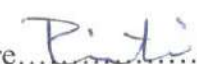
Chairman

Name GEORGE KALERA

Signature  Date 15/2/2023

Secretary


Name PRISCILLA MUTIKA

Signature  Date 15/2/2023

2018/2019	Akaiga boys secondary school	2018/2019; construction of dining hall, walling, roofing plastering and painting kshs 1,000,000;- Full codelist 2020/2021; Additional funds for construction of 400 capacity dining hall, walling kshs 1,500,000- full codelist 2021/2022; additional funds for construction of dining of 100 students capacity; roofing kshs 1,000,000- Full codelist	Roofing, installation of doors and windows, plastering, painting, external finishes,	12,000,000.00	12,000,000.00	2018/2019-2020/2021-2021/2022	3,500,000.00	3,500,000.00	8,500,000.00	walling up to lintel level	The building has been done to lintel level The funds allocated for 2018/19 was inadequate to do walling, roofing plastering and painting it only managed to do the foundation level ie excavation, foundation walling and foundation slabbing. the Amounts allocated so far has done Foundation, walling, doors and windows to lintel level, the 1 million is part of those activities.
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Chairman

Name GEORGE KALERA

Signature  Date 15/2/2023

Secretary

Name PRISCILLA MUKIKA

Signature  Date 15/2/2023

2017/2018	Ngage secondary school	<p>2017/2018; Completion of one laboratory; plastering, floor, doors and windows Kshs 600,000.</p> <p>2021/2022; additional funds for construction of laboratory expected to serve 40 students per session, walling (full codelist) and roofing it was later reallocated to Additional funds for construction of a 40 students' capacity laboratory; walling, fixing doors and windows. Kshs.1,400,000- Reallocation letter, Board Paper dated, 6th and 7th May, 2022</p>	Roofing, installation of doors and windows, plastering, painting, external finishes, installation of gas and water	5,000,000.00	5,000,000.00	2017/2018-2021/2022	2,000,000.00	2,000,000.00	3,000,000	Walling up to lintel level	The building has been done to lintel level
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Chairman

Name GEORGE KALERA

Signature  Date 15/2/2023

Secretary


Name PRISCILLA MUTHIKA

Signature  Date 15/2/2023

2019/2020	Kailu <tha day="" school<="" secondary="" td=""> <td> <p>2019/2020; Construction of science laboratory; foundation up to roofing level expected to serve 45 students per session kshs 1,500,000-Full codelist</p> <p>2021/2022; Additional funds for construction of laboratory expected to serve 45 students; roofing kshs 1,000,000-Full codelist</p> </td> <td>installation of doors and windows, plastering, painting, external finishes, installation of gas and water</td> <td>5,000,000.00</td> <td>5,000,000.00</td> <td>2019/2020-2021/2022</td> <td>2,500,000.00</td> <td>2,500,000.00</td> <td>2,500,000.00</td> <td>Walling and roofing are done</td> <td>the building has been walled and roofed, the internal finishes and installation of gas and water remains undone</td> </tha>	<p>2019/2020; Construction of science laboratory; foundation up to roofing level expected to serve 45 students per session kshs 1,500,000-Full codelist</p> <p>2021/2022; Additional funds for construction of laboratory expected to serve 45 students; roofing kshs 1,000,000-Full codelist</p>	installation of doors and windows, plastering, painting, external finishes, installation of gas and water	5,000,000.00	5,000,000.00	2019/2020-2021/2022	2,500,000.00	2,500,000.00	2,500,000.00	Walling and roofing are done	the building has been walled and roofed, the internal finishes and installation of gas and water remains undone
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Chairman

Name GEORGE KALESA

Signature  Date 15/2/2023

Secretary

Name PRISCILLA MUTIKA

Signature  Date 15/2/2023

2018 /201 9	Thubu mixed day secondary school	<p>2018/2019; Construction to completion of two 6 doors ablution block; Kshs 1,350,000, this activity was changed to Construction of 8 roomed administration block - Reallocation letter, Board Paper dated, 29th April, 2021</p> <p>2021/2022; Additional funds for construction of 8 rooms administration block; walling to lintel level Kshs 1,000,000; Full codelist</p> <p>2021/2022; Additional funds for construction of one storey administration block comprising of 12 rooms; walling of ground and first floor installation of 1st floor suspended slab and roofing Kshs 6,000,000- Additional codelist</p>	Insta llatio n of door s and wind ows, plast ering , paint ing	14,501,9 30.00	14,50 1,930. 00	2018 /201 9- 2021 /202 2	8,350 ,000. 00	8,350 ,000. 00	6,151, 930	Constru ction of ground floor and first floor and roofing	The building has been roofed, the remainin g works are internal finishes, plastering , painting and installatio n of doors and wsindows
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ChairmanName GEORGE KALERASignature  Date 15/2/2023**Secretary**Name PRISCILLA MUTHICASignature Pinti Date 15/2/2023

2021/2022	Ncuu i secondary school	<p>2021/2022; Additional funds for construction of dining hall expected to serve 400 students; substructure, walling ring beam and roofing Kshs 4,800,000, Additional codelist</p> <p>2020/2021; Additional funds for construction of existing 400 capacity dining hall, walling and roofing, It was initially started by parents association Kshs 1,500,000-Full codelist</p>	Roofing, plastering, doors and windows, floors and painting	11,206,794.00	11,206,794.80	2021/2022, 2020/2021	6,300,000.00	2,000,000.00	4,906,795	Construction has been done to lintel level	<p>The building has been done to lintel level. The NG CDFC has an approval of an additional Kshs 4,800,000 which is approved and yet to be received in the constituency which will do roofing</p> <p>It was initially started by parents association.</p>
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After lengthy deliberations members agreed to allocate the total sum of fund required to completion of two ongoing projects to ensure that the projects are completed on time.
Completion.

MIN 05/ TE NG-CDFC.24/01/2023: -- PUBLIC PARTICIPATION/WARD REPORT SUMMARY

The constituency carried out public participation and prioritized the following projects.

Projects priorities identified in the Kigucwa Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Miciimikuru primary school	Completion of 8 rooms administration block	Education
2	St.Benedict primary school	Construction to completion of 4 doors pit latrine and urinal and additional 4 pit latrines	Education

Chairman

Name George Kalera

Signature [Signature] Date 15/2/2023

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Name Priscilla Mutika

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		for girls and 1 chamber for persons with disabilities.	
3	Kigucwa day secondary school	Construction of 6 rooms administration.	Education
4	Kaliene secondary school	Completion of 400 students capacity dining hall	Education
5	Ngo'mbe njiru primary school	Construction of 1 classroom to completion	Education

2.1.1 Projects priorities identified in the Mikinduri Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Athwna primary school	Renovation to completion of 4 classrooms	Education
2	Kabuline primary school	Construction to completion of 2 classrooms	Education
3	Kiamikuu primary school	Construction to completion of 1 classrooms	Education
4	Mutewa day secondary school	Construction of a dining hall	Education
5	Rware secondary school	Renovation of 4 classrooms	Education
6	Akaiga boys secondary school	Completion of 100 student capacity dining	Education
7	Athwana polytechnic road	Construction of 2km long access	Education
8	Anjuki chiefs office	Construction of 2 door pit latrines, 1 urinal and 1 chamber for person with disabilities	Security

Projects priorities identified in the Thangatha Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kaathi primary school	Renovation to completion of 3 classrooms	Education
2	Kamujiine primary school	Construction to completion of 1 classroom	Education
3	Kang'thethia-Rurii primary school road	Construction to completion of 2.8km access road	Education
4	Ankamia secondary school	Completion of 400 students capacity dining	Education
5	Amugaa mixed day secondary school	Completion of 4 rooms administration block	Education
6	Ngage secondary school	Completion of 45 students capacity laboratory	Education

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Name PRISCILLA MUTHIKA

Signature  Date 15/2/2023

7	Kiguma secondary school	Construction to completion of 8 door pit latrines for both boys and girls.	Education
8	Akaiga-Bukwang day secondary school road	Construction to completion of 5km access road	Education
9	Ngongoaka central general service unit	Construction to completion of 2 bed sitters for police officers.	Security

Projects priorities identified in the Karama ward.

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Mwerokieni primary school	Construction to completion of 8 doors pit latrines for both boys and girls	Education
2	Mbaranga day secondary school	Construction to completion of 8 door pits latrines for both boys and girls.	Education
3	Ntirutu day secondary school	Construction to completion of 1 classroom	Education
4	Kirima day secondary school	Construction to completion of 1 classroom	Education

Projects priorities identified in the Muthara Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Charuru secondary school	Construction to completion of 1 classroom	Education
2	Thubuku mixed day secondary school	Completion of an administration block	Education
3	Ncuui day secondary school	Completion of 400 capacity dining hall	Education
4	Kailutha day secondary school	Completion of laboratory	Education
5	Tigania east NG-CDFC office	Renovation of NG-CDFC office building	Office

MIN 06/TE NG-CDFC.24/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023. The Fund Account Manager informed members that Tigania east Constituency had been allocated a total of Kshs.145, 087,603 for the 2022/2023 Financial Year.

Chairman

Name George Kaleka

Signature [Signature] Date 15/2/2023

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Secretary

Name Priscilla Muthika

Signature [Signature] Date 15/2/2023

The Fund account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-CDF Board. The NG-CDFC members agreed to work on the allocation as below:-

NO.	CATEGORY	STATUTORY CEILING (Percentage of Constituency Annual allocation)	AMOUNT IN KSHS.
2.	Administration and Recurrent expenditure costs of NG-CDFC	6%	8,564,372.18
3.	Emergency allocation	5%	7,636,190.00
4.	Sports Activities.	2%	2,901,752.06
5.	Environmental Activities	2%	2,901,752.06
6.	Monitoring and evaluation of projects and capacity building of various operations.	3%	4,352,628.09
7.	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	35%	36,271,900.75
8.	Constituency oversight committee	1%	1,450,876.00
9.	Strategic plan		3,500,000.00
10.	Education		72,121,136.80
11.	Security		1,602,253.92
12.	Tertiary		2,000,000.00
13.	NG-CDFC Office		1,784,741.14
	TOTAL		145,087,603.00

The NGCDFC noted some new items in the deductions which were discussed as below:-

a. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in the financial year. The Fund account Manger further tabled a budget with details of the recommended activities for utilization of the sum allocated. After deliberation, the Committee approved Kshs. 1,450,876.03 for the COC activities.

b. Strategic Plan

Chairman

Name GEORGE KALOLA

Signature [Signature] Date 15/2/2023

Secretary

Name PRISCILLA MUKAZA

Signature [Signature] Date 15/2/2023

The Fund account Manager informed the NG CDFC that the Strategic plan is important as it enables them to plan and prioritize the Constituency needs and also link them to the National development agenda as outlined in the Kenya Vision 2030 and other Government programs. All Constituencies are required to allocate funds for preparation of a five year Strategic plan to align their programs to the national development agenda. After deliberation; the Committee approved Kshs. 3,500,000 for preparation of the strategic plan for the period 2023 – 2027.

c. Sporting activities

After deliberation the committee agreed and approved ksh.2, 901,752.06 the allocation of sports vote to cater for sporting activities in the constituency..

d. Prioritization of other projects for 2022/2023

After allocating the statutory deductions, the NG-CDFC established that a Sum of Kshs.81, 008,132.13 was available for allocation to other Projects within the Constituency. In this the Chairman took the opportunity to present a summary of the Ward Report of Meetings recommendations/suggestions which were collected in the various ward forums. It was noted that community has a lot of expectation on NG-CDF programme even on projects that are not within the mandate of NGCDF.

Having considered and allocated fund in the earlier minute to ongoing projects the NGCDFC carefully deliberated on the ward report recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact.

After lengthy deliberations the members Approved the projects to factored in the financial year 2022/2023 project in all the five wards in the Constituency-as-shown-below: -

Chairman

Name GEORGE KALERA

Signature  Date 15/2/2023

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Secretary

Name PRISCILLA MUTHIKA

Signature Priti Date 15/2/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Bank service commission and charges	Payment of Bank service commission and charges	20,000.00	-	20,000.00	New
Contractual employees	Payment of basic salaries to 10 NG-CDFC Staff	2,788,320.00	-	2,788,320.00	New
Casual labour and Internship	Payment of staff Basic Wages(10 staff)	120,000.00	-	120,000.00	
Courier and Postal Services	Payment of Courier and Postal Services	200,000.00	-	200,000.00	New
Electricity	Payment of Electricity charges	24,000.00	-	24,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00	-	500,000.00	New
Gratuity-contractual employees	Payment of gratuity to 10 NG-CDFC staff	864,396.00	-	864,396.00	New
Leave allowance	Payment of Leave allowances to 10 NG-CDFC staff	140,000.00	-	178,000.00	New
Transport allowance	Payment of Transport allowances to 10 NG-CDFC staff	456,000.00	-	456,000.00	New
Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	100,000.00	-	100,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	120,000.00	-	120,000.00	New
Medical Insurance	Payment of Medical Insurance for 10 NG-CDFC staff	103,200.00	-	103,200.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Toyota Landcruiser GKB 802F	100,000.00	-	100,000.00	New
NG-CDFC allowance	Payment of 9 NG-CDFC allowance charges	888,000.00	-	888,000.00	New

Chairman

Name GEORGE KALERASignature  Date 15/2/2023

Secretary

Name PRISCILLA MUTHICASignature  Date 15/2/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
NSSF	Employer contribution to NSSF for 10 NG-NGCDFC Staff	129,600.00	-	129,600.00	New
Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	36,000.00	-	36,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	-	50,000.00	New
Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	50,000.00	-	50,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,262,000.00	-	1,262,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	554,856.18	-	554,856.18	New
Water & sewerage charges	Payment of Water & sewerage charges	20,000.00	-	20,000.00	New
Sub-Total				8,564,372.18	
CONSTITUENCY OVERSIGHT COMMITTEE					
Committee allowances	Payment of committee allowances for 5 members	300,000	-	300,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)5 members	240,000		240,000	
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for 5 members	300,000	-	300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 members	165,000	-	165,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	145,876	-	145,876	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000	-	300,000	New

ChairmanName GEORGE KALELASignature  Date 15/2/2023**Secretary**Name PRISCILLA MUTIKWASignature  Date 15/2/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sub-Total				1,450,876	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of 9 NG-CDFC, National Government officers and PMC for Capacity Building Training.	500,000.00	-	500,000.00	New
Travel Allowance on training	Payment of Travel Allowance of 9 NGCDFC, National Government officers and PMC for capacity Building Training	500,000.00	-	500,000.00	New
General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	50,000.00	-	50,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment, NG-CDFC, STAFF and PMC	500,000.00	-	500,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	1,000,000.00	-	1,000,000.00	New
NG-CDFC allowance	Payment of NG-CDFC allowance	818,000.00	-	818,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	384,628.09	-	384,628.09	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-CDFC and Staff Training	600,000.00	-	600,000.00	New
Sub-Total				4,352,628.09	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,000,000.00	-	15,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	-	15,000,000.00	New

Chairman

Name George KALERASignature  Date 15/2/2023

Secretary

Name Museka MUKHASignature  Date 15/2/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	6,271,900.75	-	6,271,900.75	New
Sub-Total				36,271,900.75	
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
Sub-Total				7,636,190.00	
ENVIRONMENTAL PROJECTS					
Kabuline Primary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	-	180,000.00	New
Thuuri Primary school	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	-	180,000.00	New
Mukono Secondary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	-	180,000.00	New
Bukwang Secondary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	-	180,000.00	New
Thathi Primary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	-	180,000.00	New

ChairmanName GEORGE KALERASignature [Signature] Date 15/2/2023**Secretary**Name PRISCILLA MUTHIKASignature [Signature] Date 15/2/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Antuathenge Primary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	-	180,000.00	New
KK Mwethe Day Secondary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	-	180,000.00	New
Kamithega Day Secondary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	-	180,000.00	New
Akairu Primary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	-	180,000.00	New
Kinoe Primary School	Purchase, delivery, planting of six hundred certified tree seedlings and sustaining of six hundred certified tree seedlings.	300,000.00		300,000.00	New
Mukorone Primary School	Purchase, delivery, planting of six hundred certified tree seedlings and sustaining of six hundred certified tree seedlings.	300,000.00		300,000.00	New
Kiguma Primary School	Purchase, delivery, planting of six hundred certified tree seedlings and sustaining of six hundred certified tree seedlings.	300,000.00		300,000.00	New
KK Mwethe Primary School	Purchase, delivery, planting of 650 certified tree seedlings and sustaining of 650 certified tree seedlings.	381,752.06		381,752.06	New

ChairmanName GEORGE KALERASignature  Date 15/2/2023**Secretary**Name PRISCILLA MUTIICASignature  Date 15/2/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sub-Total		2,901,752.06		2,901,752.06	
SPORT PROJECT					
Constituency Sports activities	Carry out Constituency Football Sports tournament Kshs.1,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,901,752.06)of 20 teams.	2,901,752.06	-	2,901,752.06	New
Sub-Total				2,901,752.06	
PRIMARY SCHOOL PROJECTS					
Miciimikuru Primary School	Completion of 8 rooms Administration Block, plastering, painting, metallic doors and windows.	5,900,000.00	3,900,000.00	2,500,000.00	on going
Athanwa Primary School	Renovation to completion of 4 classrooms; flooring, verandah, fixing of metallic doors & windows, re-roofing, plastering and painting	2,000,000.00	-	2,000,000.00	New
Kabuline Primary School	Construction to completion of 2 classrooms	2,400,000.00	-	2,400,000.00	New
Kiamikuu primary school	Construction to completion of one classroom	1,200,000.00	-	1,200,000.00	New
St benedict Primary School	Construction to completion of 4 doors pit latrine and urinal chanel for boys and additional 4 doors for girls with reservation of 2 chambers for persons with disabilities	1,300,000.00	-	1,300,000.00	New
Kaathi Primary School	Renovation to completion of 3 classrooms; flooring, verandah, fixing of metallic doors & windows, re-roofing, plastering and painting	1,500,508.00	-	1,500,508.00	New
Kamujine Primary School	Construction to completion of one classroom	1,200,000.00	-	1,200,000.00	New

ChairmanName *George KALERA*Signature *[Signature]* Date *15/2/2023***Secretary**Name *Priscilla MITUKA*Signature *[Signature]* Date *15/2/2023*

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mwerokieni Primary School	Construction to completion of 4 doors pit latrine and urinal channel for boys and additional 4 doors for girls with reservation of 2 chambers for persons with disabilities	1,300,000.00	-	1,300,000.00	New
Kang'ethia-Rurii Primary School Access Road	Construction to completion of 2.8km access road; heavy bush clearing, heavy grading with watering, murraming and compacting and provide gravel wearing course excavation, free haul, spread, water and compact graving with specifications. <i>the forwarding letter from KeRRA and the BQ are hereby attached.</i>	3,000,000.00	-	3,000,000.00	New
Kinoe Primary School	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
Antuarimata Primary School	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
Sub-Total		20,700,508.00		18,800,508.00	
SECONDARY SCHOOL PROJECTS					
Mutewa day secondary school	Construction of an administration block: (Phase D):Foundation, walling and roofing <i>Ng-cdfc will allocate the remaining funds of ksh.4,412,160.00</i>	9,412,160.00	-	5,000,000.00	New
Kiguchwa day secondary school	Construction of 6 rooms administration block; foundation, walling, roofing, doors and windows, (phase one), <i>NG-CDFC will allocate the remaining funds balance of Kshs 3,722,301 in FY 2023/2024</i>	8,722,301.00	-	5,000,000.00	New

Chairman

Name GEORGE KALERASignature  Date 15/2/2023

Secretary

Name PRISCILLA MITHIKASignature  Date 15/2/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Rware secondary school	Renovation to completion of 4 classrooms; flooring, installation of verandah, fixing of metallic doors & windows, re-roofing, and painting	2,500,000.00	-	2,500,000.00	New
Mbaranga day secondary school	Construction to completion of 4 doors pit latrine and urinal channel for boys and additional 4 doors for girls with reservation of 2 chambers for persons with disabilities	1,300,000.00	-	1,300,000.00	New
Kirima day secondary school	Construction to completion of one classroom	1,200,000.00	-	1,200,000.00	New
Ankamia secondary school	Completion of 400 students capacity dining hall; Plastering, flooring, doors and windows and painting;	10,200,000.00	5,700,000.00	4,444,134.00	on going
Amugaa mixed day secondary school	Completion of 4 rooms administration Block ; plastering, flooring, roofing, ceiling, fixing of doors & windows and painting.	8,046,592.80	4,500,000.00	3,546,592.80	on going
Kaliene secondary school	Completion of 400 students capacity dining hall; roofing,Plastering, flooring,painting, installation of metallic doors & windows.	12,098,735.00	5,300,000.00	6,798,735.00	on going
Akaiga boys secondary school	Completion of 100 students capacity dining hall; Superstructure walling, roofing, installation of metallic windows & doors, plastering and painting;	8,467,073.00	3,500,000.00	4,967,073.00	on going
Ngage secondary school	Completion of 45 students capacity Laboratory; roofing, plastering, painting, gas and water installation	5,844,154.00	2,500,000.00	3,344,154.00	on going

ChairmanName G. GEORGE ICALERASignature  Date 15/2/2022**Secretary**Name MUSILLA MITHKASignature P. Mithka Date 15/2/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Thubuku mixed day secondary school	Completion of administration Block Ground floor comprising of 12 rooms;plastering, flooring, fixing of Metallic doors & windows and painting.	14,501,930.00	8,350,000.00	2,677,163.00	on going
Ncuui secondary school	Completion of 400 capacity dining hall; Plastering, doors and windows;	9,198,735.00	6,300,000.00	2,898,735.00	on going
Kailutha day secondary school	Completion of a 45 capacity Laboratory; plastering, painting,fixing of a gas and water installation	5,244,042.00	2,500,000.00	2,744,042.00	on going
Kiguma secondary school	Construction to completion of 4 doors pit latrine and urinal chanel for boys and additional 4 doors for girls with reservation of 2 chambers for persons with disabilities.	1,300,000.00	-	1,300,000.00	New
Akaiga-Bukwang Day Mixed Secondary school Access Road	Construction to completion of 5km Long access road; heavy bush clearing, cut to spoil in hard materials, heavy grading with watering, murraming and compacting and provide gravel wearing course excavation, free haul, spread, water and compact graving with specifications. letter from KeRRA is attached and BQ	5,000,000.00	-	5,000,000.00	New
Sub-Total		101,691,568.80		49,720,628.80	
TERTIARY INSTITUTION PROJECTS					
Athwana Polytechnic Access Road	Construction to completion of 2 km Long access road; heavy bush clearing, heavy grading with watering, murraming and compacting and provide gravel wearing	2,000,000.00	-	2,000,000.00	New

Chairman

Name GEORGE KALISASignature [Signature] Date 15/2/2023

Secretary

Name PAULINA MUTHILASignature [Signature] Date 15/2/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	course excavation, free haul, spread, water and compact graving with specifications. <i>letter from KeRRA is attached and BQ.</i>				
Sub-Total		2,000,000.00		2,000,000.00	
SECURITY PROJECTS					
Ngongoaka General Service Unit Camp	Construction to completion of 2 bed sitters for Police officers	1,602,253.92	-	1,602,253.92	New
Anjuki chief's office	Construction of 2 door pit latrines ,1 urinal and 1 chamber for persons with disabilities.	600,000.00	-	600,000.00	New
Sub-Total		2,202,253.92		2,202,253.92	
OTHER PROJECT					
Tigania East NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Tigania East Constituency Strategic plan for the period between 2023-2027	3,500,000.00	-	3,500,000.00	New
Tigania East NG-CDFC Offices	Renovation to completion of NG CDFC Offices, Wall repairs of 7 rooms and repainting, ceiling board of 7 rooms, and renovation of two doors flash toilets by plastering and replacing of toilet seats , and construction of a water tower with metallic bars and overhall of electrical wiring. The office was renovated and re-structured in 2013/14 financial year hence requirs repairs.	1,784,741.14	-	1,784,741.14	New
Sub-Total		5,284,741.14		5,284,741.14	
TOTAL ALLOCATION				145,087,603.00	

ChairmanName George KAREKASignature [Signature] Date 15/2/2023**Secretary**Name MUSCILLA MUTHIKASignature [Signature] Date 15/2/2023

Chairman

Name GEORGE KALPA

Signature  Date 15/2/2023

Secretary

Name MUSCILLA MITIKA


Signature  Date 15/2/2023

ADMINISTRATION AND RECURRENT EXPENDITURE

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	60,340	724,080
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	Administrative assistant/Secretary	CSG 12	1	24,580	24,580	294,960
	Front Office/Receptionist	CSG 13	1	21,500	21,500	258,000
	Security officer	CSG 14	1	16,890	16,890	202,680
	Project Clerk	CSG 13	1	21,500	21,500	258,000
Sub Total			7			2,788,320
	Casual Labour and Internship		1	10,000	10,000	120,000
Sub Total			1			120,000
	House Allowance					
	Accounts Assistant	CSG 11	2	4,200	8,400	100,800
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400
	Administrative assistant/Secretary					
	Front Office/Receptionist					
	Security officer					
	Project Clerk					
Sub Total			7			298,800
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
	Administrative assistant/Secretary	CSG 12	1	4,000	4,000	48,000
	Front Office/Receptionist	CSG 13	1	4,000	4,000	48,000
	Security officer	CSG 14	1	3,000	3,000	36,000
	Project Clerk	CSG 13	1	4,000	4,000	48,000
Sub Total						456,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Information Communication Technology Assistant	CSG 12	1		4,000	4,000
	Records Management Assistant	CSG 12	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Office Assistant	CSG 14	1		3,000	3,000
	Administrative assistant/Secretary	CSG 12	1		4,000	4,000
	Front Office/Receptionist	CSG 13	1		4,000	4,000
	Security officer	CSG 14	1		3,000	4,000
	Project Clerk	CSG 13	1		4,000	4,000
Sub Total						27,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Information	CSG 12	1	7,620	7,620	91,440

Chairperson GEORGE KALERA

Signature 

Date 15/2/2023

Secretary PRISCILLA MITIKA

Signature 

Date 15/2/2023

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication Technology Assistant					
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,832
	Administrative assistant/Secretary	CSG 12	1	7,620	7,620	91,400
	Front Office/Receptionist	CSG 13	1	6,665	6,665	79,980
	Security officer	CSG 14	1	5,236	5,236	62,832
	Project Clerk	CSG 13	1	6,665	6,665	79,980
Sub Total						864,356
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
	Administrative assistant/Secretary	CSG 12	1	1,080	1,080	12,960
	Front Office/Receptionist	CSG 13	1	1,080	1,080	12,960
	Security officer	CSG 14	1	1,080	1,080	12,960
	Project Clerk	CSG 13	1	1,080	1,080	12,960
Sub Total						129,600
	Commitee Expenses					
2210802	Other Commitee Expenses					
2210811	NGCDFC Allowance	Members	9	10,000	90,000	720,000

Chairperson George Kaceea Signature [Signature] Date 15/2/2023

Secretary Priscilla Muthoka Signature [Signature] Date 15/2/2023

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
		Chair	1	14,000	14,000	168,000
Sub Total						888,000
CONSTITUENCY OVERSIGHT COMMITTEE						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000
Sub Total						465,000
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						300,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					685,876
Sub Total						685,876
TOTAL						1,450,876

MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Training Expenses					
2210701	Travel Allowance					500,000
2210702	Remuneration of Instructors and Contract Based Training Services					600,000
2210704	Hire of Training Facilities and Equipment					500,000
2210710	Accommodation Allowance					500,000

Chairperson .. George KALEKA Signature [Signature] Date 15/2/2023

Secretary Priscilla MITHIKA Signature [Signature] Date 15/2/2023

		Memb ers	9	10,000	90,00 0	720,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,00 0	98,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					50,000
	Fuel , Oil & Lubricants					
2220101	Maintenance Expences-Motor vehicles					1,000,000
2211201	Refined Fuels and Lubricants for Transport					384,628
TOTAL						4,352,628

STRATEGIC PLAN BUDGET

CATEGORY B

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				2,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000

Chairperson GEORGE KACERA Signature [Signature] Date 15/2/2023

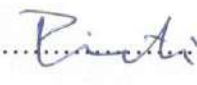
Secretary PRISCILLA MATHIKA Signature [Signature] Date 15/2/2023

7	Launching				650,000
	TOTAL				3,500,000

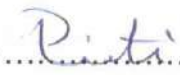
MIN 08/NGCDFC.24/01/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 2pm with a word of prayer by Irene.

CHAIRMAN GEORGE KALEKA SIGN  DATE: 15/2/2023

SECRETARY PRISCILLA MITIKA SIGN  DATE: 15/2/2023

Chairperson  Signature  Date.....

Secretary PRISCILLA MITIKA Signature  Date.....

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))CONSTITUENCYPROJECTSSUBMISSIONFORM

CONSTITUENCY NO. 055

CONSTITUENCY NAME: TIGANIA EAST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
055/AP1	Administration/Recurrent	8,564,372.18
055/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
055/114	Constituency Oversight Committee	1,450,876.00
055/2640100	Bursary/Mocks/Cats	36,271,900.75
055/2640200	Emergency Projects	7,636,190.00
055/2630204	Primary School Projects	20,000,508.00
055/2630205	Secondary School Projects	52,120,628.80
055/2630206	Tertiary Institution Projects	2,000,000.00
055/2640507	Security Projects	1,602,253.92
055/2640509	Sports Activities	2,901,752.06
055/2640510	Environmental Projects	2,901,752.06
055/3110202	CDFC offices	1,784,741.14
055/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
TOTAL		145,087,603.00

GEORGE KALERA



15 / 2 / 2023

Chairman

Signature

Date

DANSON NJOGU



FUND ACCOUNT MANAGER
TIGANIA EAST NG-CDF
P. O. Box 17 - 80805, MUTHARA

Date

Fund Manager

Signature

Date: 15/2/2023 Sign: 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST County Meru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,564,372.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0012-055-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	20,000.00
Contractual employees	4-0012-055-2110201-100-2022-2023-2	Payment of basic salaries to 10 NG-CDFC Staff	New Project	2,788,320.00
Casual labour and Internship	4-0012-055-2110202-100-2022-2023-3	Payment of staff Basic Wages	New Project	120,000.00
Courier and Postal Services	4-0012-055-2210203-100-2022-2023-4	Payment of Courier and Postal Services	New Project	200,000.00
Electricity	4-0012-055-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	24,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0012-055-2211101-100-2022-2023-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
	4-0012-055-2710102-100-2022-2023-7	Payment of gratuity to 10 NG-CDFC staff	New Project	864,396.00
Leave allowance	4-0012-055-2110320-100-2022-2023-8	Payment of Leave allowances to 10 NG-CDFC staff	New Project	178,000.00
Transport allowance	4-0012-055-2110314-100-2022-2023-9	Payment of Transport allowances to 10 NG-CDFC staff	New Project	456,000.00
Legal Dues/fees,	4-0012-055-2211308-100-2022-2023-10	Payment of Legal Dues/fees,	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Arbitration and Compensation Payments		Arbitration and Compensation Payments		
Maintenance of Office Furniture and Equipment	4-0012-055-2220202-100-2022-2023-11	Payment of Maintenance of Office Furniture and Equipment	New Project	120,000.00
Medical Insurance	4-0012-055-2210910-100-2022-2023-12	Payment of Medical Insurance for 10 NG-CDFC staff	New Project	103,200.00
Motor Vehicle Insurance	4-0012-055-2210904-100-2022-2023-13	Payment of Motor Vehicle Insurance of Toyota Landcruiser GKB 802F	New Project	100,000.00
NG-CDFC allowance	4-0012-055-2210811-100-2022-2023-14	Payment of 9 NG-CDFC allowance charges	New Project	888,000.00
NSSF	4-0012-055-2120101-100-2022-2023-15	Employer contribution to NSSF for 10 NG-NGCDFC Staff	New Project	129,600.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0012-055-2211204-100-2022-2023-16	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	36,000.00
Publishing and Printing Services	4-0012-055-2210502-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	50,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0012-055-2211006-100-2022-2023-18	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0012-055-2211201-100-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	1,262,000.00
Remuneration of Instructors and Contract Based Training Services	4-0012-055-2210702-100-2022-2023-20	Payment of Instructors and Contract Based Training Services	New Project	554,856.18
Water & sewerage charges	4-0012-055-2210102-100-2022-2023-21	Payment of Water & sewerage charges	New Project	20,000.00
TOTAL:				8,564,372.18

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

15 / 2 / 2023

NAME:

DANISON NJOGU

POSITION:

FUND ACCOUNT MANAGER
FAM TIGANIA EAST NG-CDF
P. O. Box 17 - 60605, MUTHARA

Date: Sign:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055
 Constituency Name TIGANIA EAST County Meru
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0012-055-2210302-111-2022-2023-1	Payment of Accommodation Allowance of 9 NG-CDFC, National Government officers and PMC for Capacity Building Training.	New Project	500,000.00
Travel Allowance on training	4-0012-055-2210701-111-2022-2023-2	Payment of Travel Allowance of 9 NGCDFC, National Government officers and PMC for capacity Building Training	New Project	500,000.00
General Office Supplies	4-0012-055-2211101-111-2022-2023-3	Purchase of General Office Suppliespapers, pencils, forms and small office equipment	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0012-055-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment, NG-CDFC, STAFF and PMC	New Project	500,000.00
Maintenance Expenses - Motor Vehicles	4-0012-055-2220101-111-2022-2023-5	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	New Project	1,000,000.00
NG-CDFC allowance	4-0012-055-2210802-111-2022-2023-6	Payment of NG-CDFC allowance	New Project	818,000.00
Refined Fuels and Lubricants for Transport	4-0012-055-2211201-111-2022-2023-7	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	384,628.09
Remuneration of Instructors and	4-0012-055-2210702-111-2022-2023-8	Payment of Instructors and Contract Based Training	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Contract Based Training Services	Services for NG-CDFC and Staff Training	TOTAL:	4,352,628.09

Person completing form

SIGNATURE:  DATE: 15, 2, 2023

NAME: DAVID NJOGU POSITION: FUND ACCOUNT MANAGER
TIGANIA EAST NG-CDF
P. O. Box 17 - 80805, MUTHARA
Date: 15/2/2023 Sign: 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Project Number **114**

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,450,876 dated

Amount allocated last financial year dated

Sub projects

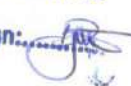
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0012-055-2210302-114-2022-2023-1	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0012-055-2210504-114-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	145,876.00
Committee allowances	4-0012-055-2210802-114-2022-2023-1	Payment of committee allowances	New Project	300,000.00
Daily Subsistence Allowance	4-0012-055-2210303-114-2022-2023-1	Payment of Daily Subsistence Allowance	New Project	165,000.00
Refined Fuels and Lubricants for Transport	4-0012-055-2211201-114-2022-2023-20	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Travel Costs	4-0012-055-2210401-114-2022-2023-1	Payment of Travel Costs	New Project	240,000.00
TOTAL:				1,450,876.00

Person completing form

SIGNATURE:  **DATE:** 15 / 2 / 2023

NAME: DANSON MJOEN **POSITION:** ACCOUNT MANAGER

TIGANIA EAST NG-CDF
P. O. Box 17 - 60605, MUTHARA

Date: 15/2/2023 Sign: 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055
Constituency Name TIGANIA EAST County Meru
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,271,900.75 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-055-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	15,000,000.00
Bursary Tertiary Institutions	4-0012-055-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
Bursary Special Institutions	4-0012-055-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	6,271,900.75
			TOTAL:	36,271,900.75

Person completing form

SIGNATURE:  DATE: 15/2/2023

NAME: DANIEL NJOBU POSITION: FUND ACCOUNT MANAGER

TIGANIA EAST NG-CDF
P. O. Box 17 - 80605, MUTHARA

Date: 25/2/2023 Sign: 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055
 Constituency Name TIGANIA EAST County Meru
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0012-055-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: [Signature] DATE: 15/2/2023

NAME: DANSON NJOGU POSITION: FAM

**ACCOUNT MANAGER
TIGANIA EAST NG-CDF
P. O. Box 17 - 80605, MUTHARA**

Date: 15/2/2023 Sign: [Signature]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST County Meru

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,800,508.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Miciimikuru primary school	4-0012-055-2630204-104-2022-2023-1	Completion of 8 rooms Administration Block, plastering, painting, metallic doors and windows. The Original cost estimate was Kshs 5,000,000 as previously submitted however the works officer upon physical verification of the remaining works to complete the projects the BQ as submitted and also as attached indicate that Kshs 2,500,000 will be enough to complete. therefore, the cumulative allocation added to the balance to completion brings the project cost to Kshs 4,400,000 and not Kshs 5,000,000. The project was started through labor based. the contracted works Award letter is attached.	New Project	2,500,000.00
Athanwa Primary School	4-0012-055-2630204-104-2022-2023-2	Renovation to completion of 4 classrooms flooring, verandah, fixing of metallic doors & windows, re-roofing, plastering and painting	New Project	2,000,000.00
Kabuline Primary School	4-0012-055-2630204-104-2022-2023-3	Construction to completion of 2 classrooms	New Project	2,400,000.00
Kiamikuu primary	4-0012-055-2630204-104-2022-2023-4	Construction to completion of 1	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school		classroom		
St benedict Primary School	4-0012-055-2630204-104-2022-2023-5	Construction to completion of 4 doors pit latrine and urinal chanel for boys and additional 4 doors for girls with reservation of 2 chambers for persons with disabilities	New Project	1,300,000.00
Kaathi Primary school	4-0012-055-2630204-104-2022-2023-7	Renovation to completion of 3 classrooms flooring, verandah, fixing of metallic doors & windows, re-roofing, plastering and painting	New Project	1,500,508.00
Kamujine Primary School	4-0012-055-2630204-104-2022-2023-8	Construction to completion of one classroom	New Project	1,200,000.00
Mwerokieni primary school	4-0012-055-2630204-104-2022-2023-9	Construction to completion of 4 doors pit latrine and urinal chanel for boys and additional 4 doors for girls with reservation of 2 chambers for persons with disabilities	New Project	1,300,000.00
Kangethia-Rurii Primary School Access Road	4-0012-055-2630204-104-2022-2023-10	Construction to completion of 2.8km access road heavy bush clearing, heavy grading with watering, murraming and compacting and provide gravel wearing course excavation, free haul, spread, water and compact graving with specifications. the forwarding letter from KeRRA and the BQ are hereby attached.	New Project	3,000,000.00
Kinoe primary school	4-0012-055-2630204-104-2022-2023-11	Construction to completion of one classroom	New Project	1,200,000.00
Antuarimata primary school	4-0012-055-2630204-104-2022-2023-12	Construction to completion of one classroom	New Project	1,200,000.00
TOTAL:				18,800,508.00

Person completing form

SIGNATURE:

DATE:

15 / 2 / 2023

NAME:

DANSON NJOGU

POSITION:

FUND ACCOUNT MANAGER
 TIGANIA EAST NG-CDF
 P. O. Box 17 - 80605, MUTHARA

Date: 15/2/2023 Sign:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055
 Constituency Name TIGANIA EAST County Meru
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 52,720,628.80 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutewa day secondary school	4-0012-055-2630205-104-2022-2023-1	Construction of an administration block (Phase I) Foundation, walling and roofing Ng-cdfc will allocate the remaining funds of ksh.4,412,160.00	New Project	5,000,000.00
Kiguchwa day secondary school	4-0012-055-2630205-104-2022-2023-2	Construction of 6 rooms administration block foundation, walling, roofing, doors and windows, (phase one), NG-CDFC will allocate the remaining funds balance of Kshs 3,722,301 in FY 2023/2024	New Project	5,000,000.00
Rware secondary school	4-0012-055-2630205-104-2022-2023-3	Renovation to completion of 4 classrooms flooring, installation of verandah, fixing of metallic doors & windows, re-roofing, and painting	New Project	2,500,000.00
Mbaranga day secondary school	4-0012-055-2630205-104-2022-2023-5	Construction to completion of 4 doors pit latrine and urinal chanel for boys and additional 4 doors for girls with reservation of 2 chambers for persons with disabilities	New Project	1,300,000.00
Kirima day secondary school	4-0012-055-2630205-104-2022-2023-7	Construction to completion of one classroom	New Project	1,200,000.00
Ankamia	4-0012-055-2630205-104-2022-2023-8	Completion of 400 students	New Project	4,444,134.00

National Government Constituencies Development Fund
Fourth Schedule Report

secondary school		capacity dining hall Plastering, flooring, doors and windows and painting After verification of the construction site by the works officer the remaining works were estimated to cost Kshs 4,444,134 and has certified the project will be completed and the BQ is attached the project is normally contracted in phases but previously started on labour based contract the previous contracted phase award is attached, the completion BQ is also attached		
Amugaa mixed day secondary school	4-0012-055-2630205-104-2022-2023-9	Completion of 4 rooms administration Block plastering, flooring, roofing, ceiling, fixing of doors & windows and painting. After re-verification visit by the works officer the remaining works would cost 3,546,592 as per the reviewed BQ, the initial works were started through labor based contracting. however the contracted phases contract awards are attached. the completion BQ is also attached. The project is contracted per phase	New Project	3,546,592.80
Kaliene secondary school	4-0012-055-2630205-104-2022-2023-10	Completion of 400 students capacity dining hall roofing,Plastering, flooring,painting, installation of metallic doors & windows	New Project	6,798,735.00
Akaiga boys secondary school	4-0012-055-2630205-104-2022-2023-11	Completion of 100 students capacity dining hall Superstructure walling, roofing, installation of metallic windows & doors, plastering and painting the works officer after physical verification of the project and as per the BQ drawn indicated that the total remaining works would cost Kshs 4,967,073 and not as previously estimated. the project was started through labor based contracting, the subsequent contracted phases award letter are attached, the project is contracted per phase	New Project	4,967,073.00
Ngage secondary school	4-0012-055-2630205-104-2022-2023-12	Completion of 45 students capacity Laboratory roofing, plastering, painting, gas and water installation upon physical re-verification by the works officer the total project costs for completion of laboratory is Kshs 3,344,154. As per the new BQ the total cost for completion of a laboratory is Kshs 5,844,154. the project has been funded Kshs 2,500,000 leaving a balance of Kshs 3344,154 which the committee has allocated in full. The project is contracted per	New Project	3,344,154.00

National Government Constituencies Development Fund
Fourth Schedule Report


		phase.		
Thubuku mixed day secondary school	4-0012-055-2630205-104-2022-2023-13	Completion of administration Block Ground floor comprising of 12 roomsplastering, flooring, fixing of Metallic doors & windows and painting. . After physical re-verification of the project by the works officer, the total outstanding works for completion of Administration block is Kshs 2,677,163 as per the new BQ attached. The committee has decided to allocate the full amount to complete the project	New Project	2,677,163.00
Ncuui secondary school	4-0012-055-2630205-104-2022-2023-14	Completion of 400 capacity dining hall Plastering, doors and windows The total project costs for the remaining works after pysical re-verification by the works officer and the BQ attached totalled to Kshs 6,798,735. In the FY 2021/2022 the project was awarded Kshs 4,800,000 of which is already disbursed and we have 3.9m in the account. If you less 3.9m funds which are in the account, the outstanding balance to complete this project will be ksh.2,898,735.00 which is allocated in full.	New Project	2,898,735.00
Kailutha day secondary school	4-0012-055-2630205-104-2022-2023-15	Completion of a 45 capacity Laboratory plastering, painting,fixing of a gas and water installation	New Project	2,744,042.00
Kiguma secondary school	4-0012-055-2630205-104-2022-2023-16	Construction to completion of 4 doors pit latrine and urinal chanel for boys and additional 4 doors for girls with reservation of 2 chambers for persons with disabilities.	New Project	1,300,000.00
Akaiga-Bukwang Day Mixed Secondary school Access Road	4-0012-055-2630205-104-2022-2023-17	Construction to completion of 5km Long access road heavy bush clearing, cut to spoil in hard materials, heavy grading with watering, murraming and compacting and provide gravel wearing course excavation, free haul, spread, water and compact graving with specifications. letter from KeRRA is attached and BQ	New Project	5,000,000.00
TOTAL:				52,720,628.80

Person completing form

SIGNATURE: 

DATE: 15 / 2 / 2023

NAME: DANSON NJOGU

POSITION: 
FUND ACCOUNT MANAGER
TIGANIA EAST NG-CDF
P. O. Box 17 - 80605, MUTHARA

Date: 15/2/2023 Sign: 
page 3/4

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 055
 Constituency Name TIGANIA EAST County Meru
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Athwana Polytechnic Access Road	4-0012-055-2630206-104-2022-2023-1	Construction to completion of 2 km Long access road heavy bush clearing, heavy grading with watering, murraming and compacting and provide gravel wearing course excavation, free haul, spread, water and compact graving with specifications. letter from KeRRA is attached and BQ.	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:  DATE: 15, 2, 2023

NAME: Dawson NJOG POSITION: Fam

FUND ACCOUNT MANAGER
TIGANIA EAST NG-CDF
P. O. Box 17 - 80605, MUTHARA

Date: 15/2/2023 Sign: 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055
Constituency Name TIGANIA EAST County Meru
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,202,253.92 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngongoaka General Service Unit Camp	4-0012-055-2640507-113-2022-2023-1	Construction to completion of 2 bed sitters for Police officers	New Project	1,602,253.92
Anjuki chiefs office	4-0012-055-2640507-113-2022-2023-2	Construction of 2 pit latrines and 1 urinal and 1 chamber for persons with disabilities	New Project	600,000.00
TOTAL:				2,202,253.92

Person completing form

SIGNATURE:  DATE: 15 / 2 / 2023

NAME: DANSEN NJOGU POSITION: FAM

FUND ACCOUNT MANAGER
TIGANIA EAST NG-CDF
P. O. Box 17 - 60605, MUTHARA

Date: 15/2/2023 Sign: 

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 055
 Constituency Name TIGANIA EAST County Meru
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,901,752.06 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports activities	4-0012-055-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament Kshs.1,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,901,752.06)of 20 teams.	New Project	2,901,752.06
TOTAL:				2,901,752.06

Person completing form

SIGNATURE: [Signature] DATE: 15/2/2023
 NAME: DANSON NJOGU POSITION: FAM

FUND ACCOUNT MANAGER
 TIGANIA EAST NG-CDF
 P. O. Box 17 - 80605, MUTHARA
 Date: 15/2/2023 Sign: [Signature]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST County Meru

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabuline Primary School	4-0012-055-2640510-110-2022-2023-1	Purchase of a 10,000 litre water tank Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.80,000)	New Project	180,000.00
Thuuri Primary school	4-0012-055-2640510-110-2022-2023-2	Purchase of a 10,000 litre water tank Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.80,000)	New Project	180,000.00
Mukono Secondary School	4-0012-055-2640510-110-2022-2023-3	Purchase of a 10,000 litre water tank Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.80,000)	New Project	180,000.00
Bukwang Secondary School	4-0012-055-2640510-110-2022-2023-4	Purchase of a 10,000 litre water tank Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.80,000)	New Project	180,000.00
Thathi Primary School	4-0012-055-2640510-110-2022-2023-5	Purchase of a 10,000 litre water tank Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.80,000)	New Project	180,000.00
Antuathenge Primary school	4-0012-055-2640510-110-2022-2023-6	Purchase of a 10,000 litre water tank Kshs.100,000 and	New Project	180,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		construction to completion of water tank base and installation of gutters(Kshs.80,000)		
KK Mwehe Day secondary school	4-0012-055-2640510-110-2022-2023-7	Purchase of a 10,000 litre water tank Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.80,000)	New Project	180,000.00
Kamithaga Day secondary school	4-0012-055-2640510-110-2022-2023-8	Purchase of a 10,000 litre water tank Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.80,000)	New Project	180,000.00
Akairu Primary school	4-0012-055-2640510-110-2022-2023-9	Purchase of a 10,000 litre water tank Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.80,000)	New Project	180,000.00
Kinoe primary school	4-0012-055-2640510-110-2022-2023-10	Purchase, delivery, planting of six hundred certified tree seedlings and sustaining of six hundred certified tree seedlings.	New Project	300,000.00
Mukorone primary school	4-0012-055-2640510-110-2022-2023-11	Purchase, delivery, planting of six hundred certified tree seedlings and sustaining of six hundred certified tree seedlings.	New Project	300,000.00
Kiguma primary school	4-0012-055-2640510-110-2022-2023-12	Purchase, delivery, planting of six hundred certified tree seedlings and sustaining of six hundred certified tree seedlings.	New Project	300,000.00
KK Mwehe Primary school	4-0012-055-2640510-110-2022-2023-13	Purchase, delivery, planting of 650 certified tree seedlings and sustaining of 650 certified tree seedlings.	New Project	381,752.06
TOTAL:				2,901,752.06

Person completing form

SIGNATURE: _____



DATE: _____

15 / 2 / 2023

NAME: _____

Dawson Njogu

POSITION: _____

FAM

FUND ACCOUNT MANAGER
TIGANIA EAST NG-CDF
P. O. Box 17 - 60605, MUTHARA
Date: 15/2/2023 Sign: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 055
 Constituency Name TIGANIA EAST County Meru
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,784,741.14 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tigania East NG-CDFC Offices	4-0012-055-3110202-108-2022-2023-1	Renovation to completion of NG CDFC Offices, Wall repairs of 7 rooms and repainting, ceiling board of 7 rooms, and renovation of two doors flash toilets by plastering and replacing of toilet seats , and construction of a water tower with metallic bars and overhaul of electrical wiring.The office was renovated and re-structured in 2013/14 financial year hence requirs repairs.	New Project	1,784,741.14
TOTAL:				1,784,741.14

Person completing form

SIGNATURE:  DATE: 15 / 2 / 2023

NAME: Danson Njogu POSITION: 

FUND ACCOUNTS MANAGER
 TIGANIA EAST NG-CDF
 P. O. Box 17 - 60605, MUTHARA
 Date: 15/2/2023 Sign: 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055
Constituency Name TIGANIA EAST County Meru
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tigania East NG-CDF Strategic Plan	4-0012-055-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Tigania East Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 15, 9, 2023
NAME: Danson Njogu POSITION: FAM

**FUND ACCOUNT MANAGER
TIGANIA EAST NG-CDF
P. O. Box 17 - 60605, MUTHARA**
Date: 15/9/2023 Sign: [Signature]